

VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25) PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PMSHRI KENDRIYA	REGION	Type of BuildingA1/A/B/C/D/E
	VIDYALAYA NO.2, GOLCONDA		
		Vijayawada / Amaravathi	В
SCHOOL CODE	1513	AFFILIATION NO.*	3600012
		(upload affiliation Letter	
		issued by CBSE)	
YEAR OF ESTABLISHMENT	1984	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION	17.23 NL, 78.25 EL	UDISE No.	36221592514
(COORDINATES)			
AREA	5 ACRES	TOTAL AREA (Built up in	15 ACRES
(Built up in meter square)		meter square)	
ADDRESS OF THE VIDYALAYA	NANAL NAGAR ' X ' ROAD,	CONSTITUENCY OF THE	HYDERABAD
	HYDERABAD, PIN-500 008	VIDYALAYA	
e-Mail of the Vidyalaya	kvgolkd2@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023-24
NAME OF THE PRINCIPAL	JAYA P RAJAPPAN	Landline (o)- 040-23566628	
		Landline (R)-	
		Mobile- 8277564759	
		E-mail- ppl.kvgolconda2.kvs@g	<u>gov.in</u>
DATE OF JOINING IN	PRESENT KV- 23.01.2019	PRESENT POST- 23.01.2019	
NAME OF THE PERSON WHO	Mrs NIDHI GUPTA PGT CHEMISTE	RY	
CAN BE CONTACTED IN			
ABSENCE OF PRINCIPAL		Mobile No 9866591994	
NAME OF THE CHAIRMAN*	Brig. GANESH NAGARAJAN	Landline (o)-Confidential	
(Upload list of VMC Members		Landline (R)-	
approved by KVS RO)		Mobile-	
		E-mail-	
ADDRESS OF THE CHAIRMAN	47 INFANTARY BRIGADE		
OFFICE	MEHDIPATNAM GARRISION		

1(B)(i) SCHOOL DATA (as on 31ST MARCH 2024)

			(I)	STU	UDENTS	ENRC	DLMEN	NT POSI	ITION				
PRIORITY CATEGORYWISE	I	II			III	Ι	V	V		VI		TOTAI	
BOYS	225	16	1		112	1	18	37	9	0		895	
GIRLS	159	130	5		92	1	18	329	9	0		734	
	TOTAL	1							<u>'</u>		<u> </u>		
SOCIAL CATEGORYWISE		SC			ST			OBC (C	CL)	OBC (NCL)	G	EN	TOTAL
BOYS		195			56			0		236	2	252	895
GIRLS		140			23			0		204	2	249	734
	TOTAL								<u>'</u>				1629
COMMUNITY	HINDU	MUSLIM	SIF	KH	CHRIST	IAN	BUD	DHIST	JAIN	ZOROAS	STRIAN	OTHER	TOTAL
BOYS	774	110	()	11			0	0	0		0	895
GIRLS	663	63	() 8				0	0	0		0	734
	TOTAL												1629
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		PEDICALLY LENGED	VI	SUALI	LY CHALI	LENG	ED	HEAI IMPA		AUTISTIC	OT	HERS	TOTAL
BOYS	1		1					1		1			4
GIRLS	1		1					1		1	2		6
	TOTAL							•	•		•		10

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25														
PRIORITY CATEGORYWISE			II	II III		IV		V		VI	TOTA			
BOYS	34		22		37		1	16	5	0		109	109	
GIRLS	20		22		21		1	12	2	0		76		
	TOTAL					L							185	
SOCIAL CATEGORYWISE		SC			(ST		OBC (C	CL)	OBC (NCL)	C	EN	TOTAL	
BOYS		12				12		0		24		32	80	
GIRLS		13				5		0		22		24	64	
	TOTAL												144	
COMMUNITY	HINDU	MUSLIM	SII	KH	CHI	RISTIAN	BUDI	DHIST	JAIN	ZOROAS	TRIAN	OTHER	TOTAL	
BOYS	60	16	0		4		0		0	0		0	80	
GIRLS	55	9	0		0		0		0	0		0	64	
	TOTAL												144	
NEEDS (As pe	DENTS WITH SI PER RPWD Act 2016 Tied disabilities)			OPEDICA LLENG		VISUA CHALLE		HEAI IMPA		AUTISTIC	OT	HERS	TOTAL	
BOYS	,		0			0		0		0	0		0	
GIRLS			0			0		0		0	0		0	
	TOTAL												0	
ADMISSIONS UNDER "RTE"				SC		ST	1	OI (NO		EWS / BPL	DA / CWSN		TOTAL	
BOYS			4			3		10		3	0		20	
GIRLS			1			2		5		2	0		10	
	TOTAL												30	

1(B)(ii) STAFF POSITION

		STAF	F POSITI	ON											
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)		In Position			Category wise				DIFFERENTLY ABLED					
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal		0	1	0	1	0	0	0	1	0	0	0	0	0	0
VP/Principal Gr.II		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT		4	4	0	8	0	0	0	4	0	4 (1-EWS)	0	0	0	0
TGT		3	8	0	11	1	1	0	3	1	5	0	0	0	0
TGT (WE)		0	1	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)		1	0	0	1	0	0	0	1	0	0	0	0	0	0
TGT (P&HE)		1	0	0	1	0	0	0	1	0	0	0	0	0	0
HM		1	0	0	0	0	1	0	0	0	0	0	0	0	0
PRT		3	12	0	15	4	0	0	8	1	2	0	0	0	0
PRT (MUSIC)		0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO		1	0	0	1	1	0	0	0	0	0	0	0	0	0
SSA		0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA		0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN		1	0	0	1	0	1	0	0	0	0	0	0	0	0
SUB STAFF		1	0	0	1	0	0	0	0	0	1	0	0	0	0
Hostel Staff		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		16	24	0	40	6	3	0	18	2	14	0	0	0	0

1(B)(iii)- Appointing/Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NO	NO
2	Nurse	NO	NO
3	Doctor	NO	NO
4	Sports Coach	MALE	01.04.2024
5	Special Educator	NO	NO
6	Vocational Instructor (for skill courses)	MALE, 1-FEMALE	01.04.2024
7	Any Other	NO	NO

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: To nurture responsible, confident, and compassionate citizens through quality education and holistic development Mission Statement of the Vidyalaya: To provide a balanced and inclusive learning environment that fosters academic excellence, moral values, and all-round	Mission: 31.03.2025	

		development, empowering students to serve the nation with integrity and pride.		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: 1. Academic Excellence Curriculum Enrichment Regularly update and align with NEP 2020. Integrate experiential and interdisciplinary learning. Teacher Development Continuous professional development (CPD) programs. Encourage use of ICT and digital teaching tools. Student Support Personalized academic support (remedial & enrichment programs). Mentorship programs for slow and gifted learners. 2. Holistic Development Co-curricular Activities Enhance focus on arts, sports, yoga, and music.	Long Term plan: Short Term plan: 31.03.2025	

	Establish clubs (science, eco,	
	literature, etc.) to foster	
	talent.	
	Value Education	
	Value Datemon	
	Pagular activities promoting	
	Regular activities promoting	
	empathy, discipline, and	
	patriotism.	
	Community service and	
	awareness campaigns (e.g.,	
	Swachh Bharat).	
	3. Infrastructure & Digital	
	Learning	
	Smart Classrooms	
	Shurt Clussioonis	
	Equip all alacces with ICT	
	Equip all classes with ICT-	
	enabled tools and interactive	
	boards.	
	Modern Libraries & Labs	
	Upgrade libraries and labs	
	(science, computer,	
	language).	
	Digital Literacy	
	Digital skills for students	
	and training in coding, AI,	
	and cybersecurity.	
	4. Inclusive Education	
	Equity for All	
	Focus on gender equity, and	
	support for CWSN	
L		

(Children With Special Needs).	
Multilingualism	
Promote the three-language formula with appreciation of cultural diversity.	
Counseling Services	
Regular student counseling for academic and emotional well-being.	
5. National Integration & Citizenship Cultural Exchange	
Participate in inter-regional student exchange programs.	
Celebrate national festivals and heritage days.	
Patriotic Programs	
NCC, Scouts & Guides, and activities under "Ek Bharat Shreshtha Bharat".	
Civic Responsibility	
Encourage environmental responsibility and civic awareness.	
6. Community and Stakeholder Engagement	

Parent-Teacher	
Collaboration	
Change the a PTM and	
Strengthen PTMs and	
involve parents in school initiatives.	
initiatives.	
Alumni Network	
1	
Leverage alumni for	
mentorship, internships, and	
resources.	
Partnerships	
Collaborate with NGOs,	
local bodies, and private	
sector for resources and	
expertise.	
expertise.	
7. Monitoring and	
Evaluation	
Self-Assessment & Feedback	
Annual school performance	
reviews and feedback from	
stakeholders.	
D. D. W.	
Data-Driven Planning	
Use analytics for tracking	
student performance and	
school outcomes.	
Recognition & Incentives	
Reward excellence in	
teaching, learning, and	
innovation.	

Short term Plan: 1. Strengthen Academic Foundation Conduct Baseline Assessments
Identify learning gaps post- pandemic and design remedial programs.
Enrich Classroom Practices
Introduce activity-based learning and peer teaching.
Subject Enrichment
Organize weekly quiz sessions, reading hours, and math labs.
2. Empower Teachers Capacity Building Workshops
Organize in-house training on NEP 2020, digital tools, and inclusive education.
Lesson Plan Standardization
Encourage collaborative planning to share best practices.
3. Enhance Co-curricular Exposure Activate Clubs

	Establish active clubs (Science, Eco, Literary, Art) with monthly themes.
	Host Competitions
	Intra-school competitions (debates, essay writing, sports, music) to develop soft skills.
	4. Improve Infrastructure & Digital Learning Smart Class Initiatives
	Start using ICT tools (projectors, DIKSHA content, YouTube Edu).
	Library Upgradation
	Catalog books, create reading corners, and organize reading challenges.
	Basic Maintenance
	Ensure functional toilets, clean drinking water, and green campus drive.
	5. Promote Inclusive & Value-Based Education Morning Assemblies with Themes
	Focus on moral values, national pride, and social awareness.

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	Celebrate Diversity	
	Host language weeks, cultural days, and unitybased festivals.	
	Identify & Support CWSN	
	Work with special educators and offer peer support systems.	
	6. Parent & Community Engagement Revamp PTMs	
	Include interactive sessions, student showcases, and feedback forms.	
	Involve Community Experts	
	Invite professionals for career talks, workshops, or mentoring sessions.	
	7. Monitor Progress & Feedback Monthly Review Meetings	
	Internal school-level meetings to track action plans and address issues.	
	Student Feedback	
	Collect input through short surveys on teaching methods and activities.	

		Teacher Self-Appraisal Encourage reflective teaching and yearly goal setting.	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	To develop this task, integrate project-based learning, coding, robotics, and design thinking into the curriculum; train teachers in innovative pedagogy and digital tools; establish innovation labs or tinkering spaces; and encourage student-led problem-solving, collaboration, and creativity through real-world challenges and competitions.	
4	Any other project undertaken by the vidyalaya		

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	NO	
Class Rooms	37	NIL	
Smart/e-Class Rooms	10	NIL	
Physics lab	1	NIL	
Chemistry lab	1	NIL	
Bio lab	1	NIL	
Jr. Science lab	1	NIL	
Geography Lab	0	NIL	

Computer Lab	3	NIL	
Maths Lab	1	NIL	
Digital Language Lab	0	NIL	
Social Science Lab	0	NIL	
Vocational Lab/Composite Lab	1	YES	
Yoga Room	0	NIL	
Medical Room	1	NIL	
Art Room	1	NIL	
Resource Room	1	NIL	
ATL LAB	0	NIL	
Music Room	1	NIL	
Activity Room	1	NIL	
Staff Room	1	NIL	
Conference Hall/Auditorium	1	AIRCONDITIONINNG	
Games & Sports Room	1		
Library	1	NEW FURNITURE	
Children's Park	1		
Playgrounds	5		
Garden	1		
Science/ Maths Park	0		
Admin Office	1		
Canteen	0		
Hostel	0		
Bathrooms: (Total)			
I. Boys	2 BLOCKS		
II. Girls	4 BLOCKS		
Toilets: (Total)			
I. Boys	4 BLOCKS		
II. Girls	4 BLOCKS		
	Facilities for the dispo	osal of sanitary items:	
I. Incinerator	1		
II. Vending Machine	2		
Green school initiatives:			
I. Herbal Garden	0		
II. Kitchen Garden	1		
III. Medicinal Garden	0		
IV. Composting Pit/Vermicompost pit	1		

V. Swachha Vidyalaya	YES		
implementation			
VI. Rain water harvesting, Wat	er YES		
treatment			
VII. Availability of solar plant,	Use of LED YES		
lights			
Facilities for Promoting Inclusive 1	Education (As per the modalities of I	RPwD Act 2016)	
i. Ramp	2		
ii. Special Toilet	3		
iii. Wheel Chair	3		
iv. Barrier free access	YES		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	526	120- To be procured	120-To be condemned
Single Desk	222	50- To be procured	
Teacher's Table	35	0	
Teacher's chair	70	0	22-To be condemned
Almirah	50	5- To be procured	Issued to departments
Computer Table	45	30- To be procured	
Computer Chair	100	30- To be procured	
Lab Table	3	0	
Lab Stools	45	75- To be procured	
Bed for Medical Room	1	1- To be procured	
Podiums	1	1- To be procured	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
PHYSICS	AVAILABLE	AVAILABLE	As per the requirement equipment and other materials will be purchased
CHEMISTRY	AVAILABLE	AVAILABLE	As per the requirement equipment and other materials will be purchased
BILOGY	AVAILABLE	AVAILABLE	As per the requirement equipment and other materials will be purchased
COMPUTER	AVAILABLE	AVAILABLE	As per the requirement equipment and other materials will be purchased

JUNIOR SCIENCE LAB	AVAILABLE	AVAILABLE	As per the requirement equipment and other materials will be purchased
MATHS	AVAILABLE		As per the requirement equipment and other materials will be purchased

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
COMPUTERS	65	30-to be repaired	
LCD PROJECTOR	22	10-to be condemned	
SMART BOARD	6	6-to be repaired/ condemned	
TELESCOPE	1		
INETRACTIVE PANNEL	1		10 procured
PHOTOCOPIER	3	1-to be repaired	
TABLET			

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
			(2024-25)	
1	Tables	7	4-Need to be procured	
2	Chairs	50		
3	Almirah	1	1-Need to be procured	
4	Bookshelves	12	4-Need to be procured	
5	Interactive panel	0	1-Need to be procured	
6	Desktop Computers	1	6-Need to be procured	
7	Books in Hindi	3320	1000-Need to be procured	2014-Need to be Condemned
8	Books in English	3295	1000-Need to be procured	3021-Need to be Condemned

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/	Remark
			Repair (2024-25)	
1	Harmonium	3		
2	Synthesizer (Key Board)	4		
3	Tabla	4		
4	Dholak	4		
5	Congo	4		

6	Flute	4		
7	Voilin	1	1- To be purchased	
8	Mouth organ	1	4-to be purchased	
9	Khanjari	2		
10	Dufflee	0	2-to be purchased	
11	Miracus	1		
12	Marching Triangle	1		
13	Marching drum			
14	Symbate	0		
15	Jazz drum set	0	1-to be purchased	
16	Any other	Guitar-1		
		Ghungroo pairs-4		
		Melodica-1		
		Octa pad-1		
		Clap Box-1		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair ((2024-25)	Remark
Work Experience / Skill	1. PA SYSTEM	4 SETS	1 SET	WATER COOLERS-4
Courses	2. Amplifier	4	1	
	3. Speaker box	10	2	
	4. Water filter	1	1	
	5. Cordless Mike	4	2	
Art & Culture				
Sports	1. Volley ball Pole		1. Cricket bat-5	
	2. Basketball pole		2. Cricket ball-50	
	3. Play equipment (Primary)		3. Basket Ball-Convert to	
	4. Football pole		synthetic	
	5. Hand ball Pole		4. Children play area	
	6. Kho-Kho poles		Equipment-acquisition	
Gardening	1. Water sprinkler	1		
Scout and Guide			1. Area for Scout Guide	
			need to develop	
			2. Flag Pole for Scout	
			Guide	

Any other department		1. Area for NCC need to	
		develop	1

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Xerox Machine	2		
Printer	2		
Computer	3	1-Needs to purchase	
Laptop	1		

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	2		
Infrared Thermometer	2		
Medical Bed	1		
Wheel Chair	4		
Almirah for Medicine	1		
Stethoscope	NIL		
Sphygmanometer	NIL		
Glucometer	NIL		
Sanitizer dispenser	10		
Pulse oximeter	NIL		
Stretcher	2		
Oxygen Cylinder	1		
Medical Examination Table	1		
Eye Testing Drum	NIL		
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

- 1. Whether the Suggestion Box is installed: YES
- 2. Whether the Suggestion Box is opened every week: YES
- 3. Whether the record is being maintained regarding suggestions: YES

- 4. The Action taken on Suggestions: Periodically opened and action is taken
- 5. Whether Gratitude Box is installed: Yes
- 6. Whether the Gratitude Box is opened every week: Yes

S.No	Suggestion	Action Taken
1	Classroom painting	Completed
2	Excursions	Completed under PMS
3	Social std teacher	Conducted Interviews

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	15	YES	CORRIDORE/ DEPARTMENTS			20.12.2024, ONE YEAR
Fire Alarm	NO	NA	NA			
CCTV Camera **	39	YES	CORRIDORE/ CLASSROOMS/ ROADS			
Public Announcement System	1	YES	ALL CORRIDORS			

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	19	0	4-WATER PURIFIRES
Water purifier & water coolers	1	4-Needs to purchase	
Emergency Lighting System	NA		
First Aid Kits	MEDICAL ROOM-2	Simple health tests	BP meter
	ACTIVITY ROOM-1		Sugar meter
	RESOUECE ROOM-2		
	P & HE ROOM-2		
Emergency Evacuation Plan	STAIRCASES TO OPEN AREA		

Emergency Communication System	INTERNAL CONNECTION		
	WITH ARMY		
Water Tanks	05	03	
Sanitation Supplies/ facilities for Disposal	MONTHLY		
Boundary wall/ Fencing	FENCED COMPLETELY		
Exit/Entrance Gate	03		
Display of Emergency Phone Numbers	02		
Display of Vidyalaya Map	YES		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
2+6+1	4	5	2 SECURITY,
			6 HOUSEKEEPING,
			1 GARDNER

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	All students and teachers	To be scheduled
B. Basic First Aid/ First Responder Skills	Staff – All class teachers	To be scheduled
	Students- All scouts and Guides and	
	class monitors	
C. Safety Training	All students and teachers	To be scheduled
D. Use of Fire Extinguisher	All students and teachers	To be scheduled
E. How to turn off electricity, water and gas	All students and teachers	To be scheduled
F. Psychological First Aid	Vidyalaya Medical committee	To be scheduled
	Class teachers	
G. Other:		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	06.12.2023	05.12.2025
2	Building safety certificate	12.02.2021	12.02.2026
3	Water and sanitation certificate	14.06.2024	13.06.2025

(D) - SCHOOL RESPONSE TEAMS

S1.No	Particulars	Name of Team Leader (2024- 25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	1. Mr. MARTIN LKG I/c	2. Mr. VSS PRASAD 3. Mrs. SUDHA REDDY TGT S.ST. 4. Mrs. SAMIKSHA PRAKASH TGT 5. Mr. K. BHASKAR, TGT (P &HE) 6. Mrs. P LAKSHMI RAO PRT 7. Mr. PRABHAT PRT 8. Mr. ABHISHEK KUMAR PRT. 9. SPORTS COACH	7799104990
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	MARTIN I/C (overall I/C)	1.Mr. S BHASKAR LIBRARIAN 2.Mr. K BHASKAR TGT P&HE 3. M. PRAGATHI, PRT 4. Mr. PRABHAT KUMAR PRT	7799104990
3.	First Aid & Medical Team	1. A PADMAVATHI	2. Mrs T. OMILA CHANU TO ENGLISH 3. Ms. POOJA PRT(primary) 4. SPORTS COACH	8787311901
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	1.Mrs SUDHA REDDY I/c	2. MR. P BHADRARI , PGT BIO 3. Mrs. URVASHI K TGT 4.Mr VIJAY KUMAR	9490015689
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	MARTIN I/C (overall I/C)	1. Mrs. SUDHA REDDY TGT S.ST. 2. Mrs. SAMIKSHA PRAKASH TGT 3. Mr. K. BHASKAR, TGT (P &HE) 4. Mrs. P LAKSHMI RAO PRT 5. Mr. PRABHAT PRT	9490015689

6.	Grievance Redressal Committee	1.Mrs NIDHI GUPTA PGT I/C	2.Mrs B SUDHA REDDY TGT SST	9441923298
		2. Mr MARTIN LKG PGT	3.Mrs SUDHA YADAV TGT Hindi	
			4.Mrs NISHA RANI PRT	
			5. Mr VSS PRASAD TGT	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

	E	EXAMINATI	ON (CBS	SE) (FOR	LAST F	RESULT DECLA	RED BY CBSE)			
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%- 89%	% of students scoring marks between 60%- 74%	Name	e of position Holders
XII (Sc.)	32	32	32	100 %	69.45	2	14	16	I. II.	SAI SRI P SHAIK FOUZIA KAUSER
XII (Comm.)	30	30	30	100 %	52.00	3	3	15	I. II.	CHINTALA SAI KEERTHANA V VINUTHNA
X	140	140	140	100 %	56.02	9	32	58	I. II. III.	ABHIRAM NEERAJ YADAV NAIDU HIMESH VARMA
]	EXAMINATI	ION (Hor	ne)						
XI (Sc.)	39	39	31	71.49 %	51.1	1	6	9	I. II.	LUQMAN ABDUL HAKEEM JANUMPALLY SARVANI VENKATA KAMAKYA RITHIK
XI (Comm.)	34	34	26	76.76%	48.8	1	4	10	I. II. III.	ERANALA SHREYAS TUSHAR ROHAN DOLA TANMAY SRIVASTAVA

IX	132	132	119	90.15 %	51.1	16	28	31	I.	THOTA JITIN SAI
									II.	AMAN RAJ
									III.	T SAHITHI SUDHA

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment (% of Students)	nt of Stud	ents for tl	ne year 20)23- 2024	Target for the year		Remarks			
	A+					A+	A	В	С	D	
					Grade	Grade	Grade				
I	18.80	72.64	8.75	0	0	50	45	5	0	0	
II	1.60	81.96	16.39	0	0	50	45	5	0	0	

2) Preparatory Stage

Class	Learning (% of Stu		nt of Stud	lents for t	he year 20)23- 2024	Target for	the year	2024 - 2025	5 (% of St	udents)		Remarks
	90% and	75%-	60%-	45%-	33%-	Below	90% and	90% and 75%- 60%- 45%- 33%- Below			Below		
	above						above	89%	74%	59%	44%	33%	
III	9.77	35.30	18.06	11.27	0	0	15	40	25	10	10	0	
IV	5.9	28.06	29.9	16.56	17.17	0	15	40	25	10	10	0	
V	11.03	.03 39.04 34.25 19.18 0.68 0						40	25	10	10	0	

3) Middle Stage

Cla	ass	Learning (% of Stu		nt of Stud	ents for tl	he year 20)23- 2024	Target for the year 2024 - 2025 (% of Students)						Remarks
		90% and					Below	90% and	75%-	60%-	45%-	33%-	Below	
		above 89% 74% 59% 44% 33%					33%	above	89%	74%	59%	44%	33%	
	VI	19.11	47.6	33.33	8.1	1	15	40	25	10	10	0	15	
	VII	16.5	46.7	15.8	17.9	3	15	40	25	10	10	0	15	

VIII	10.4	41.04	17.91	22.5	10.1	15	40	25	10	10	0	15	

4) Secondary Stage

Class	Learning . (% of Stud		nt of Stud	ents for th	ne year 20	23- 2024	Target for	the year	2024 - 2025	6 (% of St	tudents)		Remarks
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	above 89% 74% 59% 44% 33%					above	89%	74%	59%	44%	33%	
IX	12.25	18.1	31.5	31.5	6.5	0	20	30	35	40	5	0	
X	6.4	22.85	41.42	28.5	0.7	0	15	40	50	20	0	0	
XI	1	10	17	20	0	11	10	20	20	25	5	0	
XII	8.06	27.04	50	14.5	0	0	20	25	15	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	55 %
2	IX- X	28 %
3	VI-VIII	51 %
4	III- V	48 %
		% of Students who obtained grade "B" and above
5	I-II	88 %
TOTAL		

		LE	ARNING ATTAINMENT	TEST (SAFAL)		
Class					% of students obtained 7	75% and above
CLASS 3					NA	
CLASS 5					NA	
CLASS 8					NA	
		I	LEARNING ATTAINMEN	IT TEST (ORF)		
CLASS	SUBJECT	WCPM	WCPM	WCPM	WCPM	WCPM

		between 0 - 14	between 15 - 34	between 35 - 53	between 54 - 69	>=70
3	English	0	0	0	0	0
3	Hindi	0	0	0	0	0
4	English	0	0	0	0	0
4	Hindi	0	0	0	0	0
5	English	0	0	0	0	0
5	Hindi	0	0	0	0	0
6	English	0	0	0	0	0
6	Hindi	0	0	0	0	0
7	English	0	0	0	0	0
7	Hindi	0	0	0	0	0
8	English	0	0	0	0	0
8	Hindi	0	0	0	0	0

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE	JEE	NEET	IISER/	CUCET	CLAT	NDA	OTHERS
	Mains	Advance		NISER				
No. of students Selected	1	1	NIL	NIL	NIL	NIL	NIL	NIL
Targets								
Target for next session	08	05					5	

(ii) National Level Scholarship/Talent Search Examinations

Name of the Scholarship / Examination		
No. of students Appeared		
No of students Selected		
Target for next session		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/No

No. of students Registered	NIL	
No of Students Received scholarship	NA	

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional	National	SGFI/Associations/Federation/KHELO	Regional	National	SGFI/Associations/Federation/
level	Level	INDIA (Open)	level	Level	KHELO INDIA (Open)
88	11	nil	42	Nil	Nil

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized/inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	6	40	6
Cluster level	2	Nil	12

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	Nil	Nil	Nil
State level	Nil	Nil	Nil
Others	Nationa Level Taekwondo - 1	1	2 nd position

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	Periodically done	Maintained
Secondary	Periodically done	Maintained

e) EBSB/KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDERS				
School level Cluster Level Regional level National Level			School level	Cluster Level	Regional level	National Level	
25+ 25	25+15	6	2	25	9	2	NIL

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriaya Bal Vaigyanik Puraskar	7	2	0	2	2	0
INSPIRE AWARD Manak	5	0	0	1	0	0
Maths Olympiad (RMO/INMO/NMO)	1	1	1	0	0	0
YUVIKA	0	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0

Others	1	0	0	0	0	0

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and	Percentage of students participated
	other subjects as skill subject in Class VIII/maintenance of ATL lab and	
	activities under it/Celebration of National Science Day etc)	
	National and International Activity if Any	NA
	Skill Education	NA

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati	Rajya	Tritiya	Rashtrapati	Rajya	Tritiya
	Purashkar/Golden	Purashkar/ChaturthCharan	Sopan/Tritiya	Purashkar/Golden Arrow	Purashkar/Chaturth	Sopan/Tritiya
	Arrow		Charan		Charan	Charan
Scout &	Nil	12	12	Nil	12	12
Guides						
Cub &	12	12	12	6	6	6
Bulbul						

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Photography and editing	28	
2	Creative Writing and Functional	32	
	English		
3	Exploration through visual media	25	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

(2) 0 111211 1121/11111112 22 1101112 (21/121 (10 (111 100 (101 10))	
1. Master Ajay from class 8 got selected for Inspire- Manak Award and won Rs. 10000/- cash prize.	
2.	
3.	
4.	
5.	
6.	
7.	

8.		
9.		
10.		

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF	NO.	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE												
	THE LANGUAGE	VI	% of students	VII	% of students	VIII	% of students	IX	% of students	Χ	No of students	XI	% of students	XII	No of students certified
											certified				
1.	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enroll	ment	Pass	s %	P	I	Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	32	33	100 %	100 %	69.45	75	Academic Enrichment	
XII (Comm.)	30	28	100 %	100 %	52	75	 Conducting 	
XII (Hum.)	NA	NA	NA	NA	NA	Na	baseline tests to	
X	140	122	100 %	100 %	56.02	75	identify learning	
XI (Sc.)	39	35	71.49 %	100 %	51.1	75	gaps.	
XI (Comm.)	34	37	76.76%	100 %	48.8	75	Organizing regular	
XI (Hum.)	NA	NA	NA	NA	NA	NA	remedial classes	
IX	132	133	90.15 %	100 %	51.1	75	 and peer tutoring. Providing subject- wise assignments and practice papers. Implementing monthly tests and quarterly reviews. 	

			Analyzing student
			performance and
			take corrective
			actions.
			Using performance
			tracking tools for
			targeted support.
			Conducting regular
			PTMs to discuss
			student progress.
			Sharing home-based
			learning tips and
			strategies.
			Engaging parents in
			academic planning
			for their wards.

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya	Strategies	Target	Expected	Remarks
level			Achievement	
Content enrichment through Demonstration/Meeting/	Subject-Wise	To enhance	Teachers will	
seminars in concerned subjects	Demonstration	subject	demonstrate	
21st century Skills	Classes	knowledge and	improved subject	
Life Skills/Adolescent Education programme/Gender		pedagogical	mastery and	
sensitization	Peer Learning	skills of	innovative	
Pedagogical practices-experiential learning/socio emotional	Sessions	teachers and	teaching methods,	
learning, sports/arts integration/Multidisciplinary		students by	while students will	
Approach/CBE/Digital pedagogy and blended learning	Invited Expert	regularly	exhibit deeper	
Safety, Rights and security of children/POCSO Act/RTE Act	Seminars	organizing	conceptual	
Inclusive and Equitable Education		collaborative	understanding,	
Workshop for planning the TLM/Activity and graded	Inter-School	demonstrations,	increased	
assignments/Question Bank	Collaboration	expert	engagement, and	
To familiarize teachers with the spirit and content of NCF		seminars, and	better academic	
and Recommendations of NEP		interactive	performance	
To familiarize teachers with the curriculum documents and		sessions that	through enriched	
support material brought out by CBSE				

To familiarize teachers with the curriculum documents and	Thematic	promote	and collaborative	
support material brought out by NCERT Like Learning	Departmental	continuous	learning	
Outcomes & Exemplar	Meetings	learning and	experiences	
Induction program for newly recruited staff member at		content mastery	1	
Vidyalaya level	Microteaching			
Any other training	Workshops			
	1			
	Use of ICT			
	and Digital			
	Resources			
	Curriculum			
	Enrichment			
	Webinars			
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	Hands-on			
	Activity-Based			
	Sessions			
	Sessions			
	Assessment			
	and Feedback			
	Sharing			
	Forums			
	Torums			

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Teacher Capacity Building	VSS Prasad	TGT Eng	Enhancing student	- Use of interactive teaching
			engagement in	methods (role play, debates,
			language learning	storytelling)
				- Integration of ICT tools in
				English lessons (e.g., videos,
				audio books)
				- Peer review and
				collaborative learning
				activities

				 Differentiated instruction to cater to mixed-ability learners Continuous feedback and formative assessment techniques
RAJ BASHA	POOJA MISHRA	PGT HINDI	 रिपोर्ट लेखन में तकनीकी त्रुटियाँ राजभाषा गितिविधियों की जानकारी का अभाव 	 मानक प्रपत्रों का प्रयोग, मासिक अभ्यास, नमूना प्रतियों का अध्ययन वार्षिक राजभाषा कैलेंडर का निर्माण, मासिक बैठकें एवं गतिविधियों की योजना

(iii) <u>Teachers' Achievements*</u> (Upload relevant documents)

Name of the Teacher	Achievements
NIL	NA

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of	Actual Date of	Remarks/ Shortfall (if any)
	completion	Completion	
Investiture ceremony	June-24	30.06.2024	
Finalization of CCA schedule	March-24	31.03.2024	
Value Education Programme/Awakened Citizen	Dec-24	31.12.2024	
Programme			
School Annual Day/ Sports Day	Dec-24	31.12.2024	
Educational Excursions	Dec-24	31.10.2024	
Adventure Activities	Dec-24	31.10.2024	
Health Checkup of Students	Dec-24	31.10.2024	
National Adolescence Education Programme	Dec-24	01.12.2024	
Library Week	Dec-24	31.12.2024	
Book Fair	Jan-25		
EBSB/KALA UTSAV	As per KVS calendar	As per KVS RO	
		Hyderabad circular	

Art Exhibition	Dec-24	31.12.2024
Bal Mela (Under NIPUN)	Dec-24	30.11.2024
Club Activities- Eco Club, Democracy Club,	Throughout the year	Ongoing
Standard Club etc.		
RBVP	As per KVS calendar	As per KVS RO
		Hyderabad circular
National Children Science Congress	Dec-24	As per circular
Publication of Vidyalaya Patrika	Jun-24	1st july 2024
News Letter	Apr-24	31.07.2024
Scout & Guide Activities:		
1. Pratham Sopan Test:	Jul-24	31.07.2024
2. Dwitiya Sopan Test	Dec-24	31.12.2024
Cub & Bulbul Activities:		
1. Prathama Charan	Jul-24	31.07.2024
2. Dwitiya Charan	Dec-24	31.12.2024
3. Tritiya Charan	Aug -24	31.08.2024
Any Other		

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX TO XII	CONDUCTED CLASSES ON SUNDAYS	ALL SUBJECTS

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students		
NIL			

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Navy	01	97

(viii) NSS

Teacher Head	No of Students	
NA	NA	

(ix) SCHOOL BAND Type of School Band

(Et) Selis SE Bilitz	Type of School Bund
School Band	

Teacher Head	No. of Students Trained
NA	NA

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25							
Activities	Percentage of	No. of students targeted for selection to higher level					
	participants at school Level	Cluster	Regional	National			
Maths Olympiad	8	0	0	0			
National Children Science Congress	32	0	0	0			
RBVP	13	0	0	0			
INSPIRE AWARD- Manak	5	0	0	0			
YUVIKA	0	0	0	0			
PRAYAAS	0	0	0	0			
VIGYAN JYOTI	0	0	0	0			
JIGYASA	3	0	0	0			
EBSB	15			0			
Kala Utsav	15			0			
Youth Parliament	0	0	0	0			
Games & Sports:	Games & Sports:						
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level			
Football,kabaddi,kho kho,	30	30	20	12			

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Football,kabaddi,kho kho, Athletics,taekwondo,badminton	30	30	20	12
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level 50	Percentage of participants at Level(Fill the appropriate level)	Percentage of participants at Level(Fill the appropriate level)	Percentage of participants at Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

-	–	l		
S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	YES		
1.1	Service Books with entries like service verification, leave entries, EWS, increments, GPF nomination etc.	YES	Completed	29.04.2024
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	Nil	Nil	Nil
1.3	Staff attendance Register with Leave entries	Updated	Completed	Updated till 30.04.2024
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	YES	MARCH 2024	NA
1.5	Antecedent verification & Police verification of all employees posted in the Vidyalaya	YES	30.06.2024	31.05.2024
1.6	Verification of Caste Certificates	YES	30.06.2024	31.05.2024
2	Selection of staff for contractual appointments	YES	Completed	06.03.2024
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	YES	August 2024 December 2024 February 2024	
4	CBSE Affiliation	YES	Affiliated Upto 31.03.2030	Affiliated Upto 31.03.2030
5.1	Class Attendance Register and data of Fee collection	YES		
5.2	Students Admission & TC issue register	YES	30.06.2024	31.05.2024

5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA	NA NA		
6	Construction Works:				
	i) Maintenance & Repairs	YES	As and when required		
	ii) Development work	Special repair of roof of Vidyalaya Building	09.07.2024	30.04.2	024
	iii) Colouring/White washing of school building and staff quarters, etc.	Colouring of classrooms is done	Completed		
	iv) Proposal for additional class room	NA	NA	NA	
7	Transfer of land/execution of lease deed etc. if required	NA	NA	NA	
8	Annual stock verification/ condemnation & Disposal of condemnation Article	Yes	March 2024	March 2	2024
	i) Disposal of e-waste through District e- waste proposal and auction of Condemned articles	Yes	March 2024	March 2	2024
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	YES			
10	Financial Management				
	i) Budget proposals	Yes	August 2024		
	ii)Revised Estimates	Yes	August 2024		
	iii)Rectification if any	Yes	December 2024		
11	Rajbhasha Implementation * (Upload Rajbl	<mark>hasa reopors in single file)</mark>			
	Activity	Target Date	Actual Date of Completic	on	Remarks
1	Timahi Meetings	EVERY QUARTER	19.04.2024		
2	Installation of Bilingual Sign Boards	EVERY MONTH			Installed
3	Installation of Achievement Boards (Bilingual)	EVERY MONTH			Installed
4	Installation of Incumbency Boards (Bilingual)	EVERY MONTH			Installed
5	Availability of bilingual rubber stamps	AVAILABLE	AVAILABLE		13 NO.
6	Report sent to RO for all Meetings	10.04.2024	09.04.2024		
7	Reports Sent to TOLIC/ Official Language Site	28.11.2024	28.11.2024		

12. Correspondence in Hindi

Target for the year 2025 in %	Achievement in %	
100 %	93 %	

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the	Expected Date of	Actual No. of Paras Settled	Remarks
	beginning of the year	Settlement		
Audit Paras				
(A) Internal Audit Para	5	31.08.2024	NIL	NIL
(B) A G Audit Para	3	-	-	Nil

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	01.08.2023	 School discipline Mobile phone use 	 School discipline got tightened up Mobile phone use got significantly reduced
2	04.01.2024	School Education trips School safety	 Education trips got completed in time School safety has been taken up for first priority

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out	No of	Main points discussed	Follow up/Action Taken
	concerns/Committees to redress teachers'	meetings		
	grievances			
1	Staff Meetings	10	Workload	Addressed
			Committee division	Addressed
			School discipline	Addressed
2	ICC	10		

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details: YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? YES

Number of PTMs conducted

S1.	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc.]	Action Taken/Remarks
No			
1	Class PTM	Conducted PTMs for all classes after every examination schedule	Addressed all concerns
2	PTA	General Body Meeting conducted on 22/07/2023 for Classes I–X. Purpose: Planning events, academic progress, feedback collection.	Feedback incorporated in school calendar; PTA suggestions submitted to Principal.
3	Parent Advocacy programmes	Workshop conducted on 18/09/2023 for Classes VI–VIII on supporting adolescents during exams and digital safety.	Positive parent feedback; follow-up session planned for exam time.
4	Parent awareness meetings	4 meetings were conducted	
5	Any other	Joint session with parents and students of Classes IX-X held on 10/12/2023 to discuss career options and stream selection.	Students and parents received detailed guidance; counselling follow-up provided.

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
1	Skill hub	10/10/2024	Class 8-10 Students	A hands-on training session aimed at introducing
				students to vocational and technical skills under the
				Skill India initiative. Modules included basic
				electronics, carpentry, and digital literacy.

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/	Target Area/ Population	Resources required
	Campaign		
Swachh Vidyalaya Abhiyan	To promote cleanliness and	Local school premises and	Brooms, dustbins, gloves, posters, student
	hygiene awareness among	surrounding areas	volunteers
	students and the community		
Plantation Drive	To spread environmental	School campus and nearby	Saplings, water cans, spades, eco-club
	awareness and increase green	parks/colonies	members
	cover		
Anti-Plastic Campaign	To reduce plastic usage and	School, local shops, market areas	Cloth bags, awareness posters, street play
	spread eco-friendly habits		setup

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/	Target schools	Resources required
	Campaign	_	_
Library Access Initiative	To support reading habits and academic development	Schools without proper library facilities	Books (donated), reading space, library time schedule
Sports for All Campaign	To encourage physical development and team spirit	Schools without adequate sports facilities	Playground, sports kits, games equipment, PE teachers or volunteers

(G) -ALUMNI * (Upload photograph of activities)

- ➤ Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) only prominent members restricted to only 10
- ➤ Whether alumni association is constituted? YES
- Number of Activities Organized (2023-24_): 01
- Number of Classes/ Sessions taken by Alumni (2023-24): 02
- > Activities Planned under Alumni (2023-24): Career guidance

> Any other contribution by Alumni in the Vidyalaya: NIL

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Teacher sharing	Shared resources with Azaan public
			school
2	Academic/Sports/arts/crafts events	Play field sharing	Azaan public school shared play field
3	Improved support for children with special needs	Special teacher talk	Teachers from NIPED invited
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done	Name and other details of the	Details of contribution done
by volunteer	volunteer	(services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic	Student volunteers First Aid	Three students saved the lifen who suffered massive stroke on the road
Level services/activities		
Contribution in		
Sponsorship activities	NIL	NIL
Contribution of	NIL	NIL
assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2025-2026)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	12	07	01, 04	
DA (CWSN)	45	03	CLASS I:2 ,BV-1:1	
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	AVAILABLE	YES	YES	
Ramp to the first floor		NO		
Wheel chair	3 AVAILABLE	YES	YES	
Sign board		NA		
Wash rooms	AVAILABLE	YES	YES	
Furniture		NA		
Sports facilities offered	YES	YES	YES	
Academic resources offered	AVAILABLE	YES	YES	

Any other support offered	SPECIAL	YES	YES	
	EDUACTOR			
	APPOINTED			

- (C) Whether special educator is appointed / engaged?(D) Whether different assessment strategies are devised for CWSN cases as per the requirement?

Details of awareness programs and programs for empowerment done. **(E)** -

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1	Teachers Teachers	Workshop on NEP 2020, inclusive	Teachers implemented NEP-aligned
		education, and digital tools in teaching methodology.	lesson plans; regular ICT integration monitored.
2	Parents	Orientation program on parenting in the	Positive feedback received; more
		digital age, exam stress, and student support.	interactive PTMs and parent support groups planned.
3	Students	Awareness sessions on cyber safety,	Periodic reinforcement through
		gender sensitivity, and career guidance.	assemblies, clubs, and counselling
			sessions.

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT &	6.5 %
			GOVERNANCE, LEADERSHIP	
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES	10 %
			ORGANISED UNDER COMMUNITY PARTICIPATION	
6.	MANAGEMENT AND	10%	INCLUSIVE PRACTICES	10 %
	GOVERNANCE			
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF	1%
			THE CONSTRAINTS FACED BY THE VIDYALAYA	

Links for uploading documents through Google drive

- 1. Affiliation No. (Upload affiliation Letter issued by CBSE) https://drive.google.com/file/d/1XNuTSxG0UmqX-md9_2Vf_i3YCKpi8eb9/view?usp=drive_link
- 2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO) https://drive.google.com/file/d/128Svd-g703w6ebBGzJYiZs68rbBMerts/view?usp=sharing
- 3. Staff Sanctioned* (Upload staff sanction letter from KVS) https://drive.google.com/file/d/1aB0C4ikhzADEbLRu_jsJXwIiSPzWR5Io/view?usp=sharing
- 4. Achievements in Sports* (Upload certificates of position holders) https://drive.google.com/file/d/1myXxl2He Ppb4KcfqBKS imVg9lYfGlZ/view?usp=sharing
- 5. Participation in other competitions* (Upload certificates of position holders) https://drive.google.com/file/d/1zJ9FKVi7boBZfzoLEwjUtHdePXuaBFf8/view?usp=sharing
- 6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)
- 7. Science Activities and Achievements * (Upload certificates of position holders) https://drive.google.com/file/d/1zJ9FKVi7boBZfzoLEwjUtHdePXuaBFf8/view?usp=sharing
- 8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers) https://drive.google.com/file/d/12duIS3yGEA4MZ3yG_VA-pJdDcpX6JX-4/view?usp=sharing
- 9. Building Plan:* (Upload photographs -one each)
 https://drive.google.com/file/d/1K5f]Qh7B4_JqqqSKUFdkYb72zzIJXSjo/view?usp=sharing
 https://drive.google.com/file/d/1S_vzA8quOfzlx4ACfN5fyrmYugCZ8v8-/view?usp=sharing
 https://drive.google.com/file/d/1QuQkaHhLWdXl9liw20ZgB2-DIC75PN8C/view?usp=sharing
- 10. Assets (Music) (Upload photographs -max. two) https://drive.google.com/file/d/13rF0CMwVA1KBKlgCI1HFvxhJBZ3ASKrq/view?usp=sharing https://drive.google.com/file/d/1EqIt_PHnLoyDLaxEJTwkTlUjYvgg9sdS/view?usp=sharing
- 11. Medical Room Facilities *(Upload photographs -max. two) https://drive.google.com/file/d/1Pz9WORIJwmCu0_QtWJtCflQ6GGa_erno/view?usp=sharing
- 12. Suggestion Box/Student gratitude Box* (Upload photographs max. two) https://drive.google.com/file/d/1MuJBN1olmAG3Zu-rt-2OTyL9ohQkFXqM/view?usp=sharing
- 13. Safety Plan* (Upload photographs -one of each)

 https://drive.google.com/file/d/12OyzC-MVhynPTP42P-rRU5o5Ja9VKGYa/view?usp=sharing
 https://drive.google.com/file/d/1ZMtCioqoxK74baVJl4kZmjmG8cloavr6/view?usp=sharing,
 https://drive.google.com/file/d/1aCH5q5IhDZZPsGKMHXCYjDMt-EVhNyPh/view?usp=sharing
- 14. Emergency Supplies/ Facilities* (Upload photographs -one of each)

 https://drive.google.com/file/d/1Z6HfqMR243pmonulo6m2nPh2SnGa-nZL/view?usp=sharing

 https://drive.google.com/file/d/10HXAvfRCRYlKYg3Ka6mUiuyQZyfHvCTb/view?usp=sharing

 https://drive.google.com/file/d/1yz-GzZPntoVv49e6zLHCaVixRID1ZZy8/view?usp=sharing
- 15. School Staff Training/Mass Drill:* (Upload photographs –one of each) https://drive.google.com/file/d/1nAaha0utIfamDIO2e5rRHwDZFSzJ3zGT/view?usp=sharing

- 16. Mandatory Certificates* (Upload photographs each) https://no2golconda.kvs.ac.in/en/cbse-mandatory-public-disclosure/
- 17. Teachers' Achievements* (Upload relevant documents) NIL
- 18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file) https://drive.google.com/file/d/1RNdZPXI-7JQXW94PB5-RbRGB2CJfQX9m/view?usp=sharing
- 19. Alumni * (Upload photograph of activities)

 https://drive.google.com/file/d/1BTeqpJNjV7T6qw1dIMtAT3uR3iXV2t_g/view?usp=drive_link

 https://drive.google.com/file/d/16uBIlJiziJub9-jrte3pnJPOggR4BbIA/view?usp=drive_link
- 20. Facilities offered for CWSN* (upload photograph(s) one of each) https://drive.google.com/drive/folders/1tdPO4ECZgIBeYsGTdE3ZyTpsMLwcVSKP?usp=sharing
- 21. Student Council Meetings *(Upload Photographs and minutes of meetings) https://drive.google.com/file/d/1mTlb-rY-0mcWF7RH7atGpf6KEcvDhjRf/view?usp=sharing
- 22. Any other Document(s) https://cdnbbsr.s3waas.gov.in/s3kv01fd821b65d4eada2af7320a59f1fb/uploads/2025/03/2025031515.pdf