

**PART – A**  
**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>Kendriya Vidyalaya Nasirabad</b>	<b>REGION</b>	<b>Type of BuildingA1/A/B/C/D/E</b>
		Jaipur	B
<b>SCHOOL CODE</b>	1594	<b>AFFILIATION NO.</b>	1700013
<b>YEAR OF ESTABLISHMENT</b>	1971	<b>SECTOR</b>	Defence
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	(26.29D)North Latitude (74.74D) East Longitude		
<b>AREA (Built up in meter square)</b>	6250 m2	<b>TOTAL AREA (Built up in meter square)</b>	10 Acre
<b>NAME OF THE PRINCIPAL</b>	Sh. Ramesh Chandra Meena	Landline (o)- 01491-220046 Mobile- 9928281421 E-mail- rameshchandrameena3978@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 13.01.2022	PRESENT POST- Principal 31.12.2015	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Shri Devender Kumar Sunkria, Vice-Principal		
		Mobile No.9461431006	
<b>NAME OF THE CHAIRMAN</b>	BRIG. ARINDAM MOOKHERJI	Landline (o)-7602541070 Landline (R)-9873706891 Mobile-9473630313 E-mail-	

**A- SCHOOL DATA (as on 31 August, 2023)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			TOTAL
<b>BOYS</b>	72	87	74	77	85	81			
<b>GIRLS</b>	77	67	74	71	75	67			
<b>(II) STUDENTS ENROLMENT POSITION</b>					<b>(III)</b>				
<b>CATEGORYWISE</b>	VII	VIII	IX	X	XI	XII			TOTAL
<b>BOYS</b>	75	60	74	50	56	42			833
<b>GIRLS</b>	57	57	48	42	45	52			732
									<b>TOTAL</b> 1565
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
<b>BOYS</b>	773	57	0	1	0	2	0	0	833
<b>GIRLS</b>	680	50	0	0	0	2	0	0	732
									<b>TOTAL</b> 1565
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
<b>BOYS</b>	0		NIL		NIL	NIL		0	
<b>GIRLS</b>	2		NIL		NIL	NIL		2	
									<b>TOTAL</b> 2
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
<b>BOYS</b>	141	6	0	7	34	72	41	301	
<b>GIRLS</b>	106	3	24	7	16	51	22	229	
									<b>TOTAL</b> 530

(IV)	(V) STAFF POSITION													
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped				
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH		
Principal	1	01	0	01	0	1	0	0	0	0	NIL	NIL	NIL	
VP/Principal Gr.II	1	01	0	01	1	0	0	0	0	0	NIL	NIL	NIL	
PGT	11	10	01	11	3	1	3	0	4	0	NIL	NIL	NIL	
TGT	14	11	02	13	2	4	6	0	1	0	NIL	NIL	NIL	
TGT (WE)	1	01	0	01	0	0	0	0	1	0	NIL	NIL	NIL	
TGT (AE)	1	00	1	01	0	0	0	0	1	0	NIL	NIL	NIL	
TGT (P&HE)	1	01	00	01	0	0	0	0	1	0	NIL	NIL	NIL	
HM	1	01	0	01	1	0	0	0	0	0	NIL	NIL	NIL	
PRT	24	12	9	21	4	4	6	0	7	0	NIL	NIL	NIL	
PRT (MUSIC)	1	00	1	01	0	0	1	0	0	0	NIL	NIL	NIL	
ASO	1	01	0	01	0	0	1	0	0	0	NIL	NIL	NIL	
SSA	1	00	0	00	0	0	0	0	0	0	NIL	NIL	NIL	
JSA	1	01	0	01	0	0	0	0	1	0	NIL	NIL	NIL	
LIBRARIAN	1	01	0	01	1	0	0	0	0	0	NIL	NIL	NIL	
SUB STAFF	6	03	0	03	2	0	1	0	0	0	NIL	NIL	NIL	
Hostel Staff	0	00	0	00	0	0	0	0	0	0	NIL	NIL	NIL	
<b>TOTAL</b>	<b>66</b>	<b>44</b>	<b>14</b>	<b>58</b>	<b>14</b>	<b>10</b>	<b>18</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	

(VI) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Sh Bhupendra Kumar Sharma	PGT Geography	Smt. Manju Sharma	State Govt. Nasirabad	
2	Smt Ruchi Achara	PGT English	Sh. Rajesh Bagaria	KV 1 Colaba, Mumbai	
3	Sh Deepak Kumawat	TGT SOST	Smt. Payal Kumawat	State Govt. School, Ranoli (Tonk)	
4	Sh Ajay Kumar	HM	Smt. Sulochana	State Govt. School, Nasirabad	
5	Smt Neelam	PRT	Sh. Sandeep Kumar	State Govt. School, Bhilwara	
6	Sh Rinku Kumar Meena	PRT	Smt. Priyanka Meena	K.V. 1 AFS Jodhpur	
7	Parmeshwari	PRT		Navy, Lonavala	
8	Sh Arun Singh	JSA	Smt. Asha Shekhawat	State Govt. Ajmer	

(VII) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Nurse	Female	12.04.2023
2	Special educator	Female	17.04.2023
3	NIL	N/A	

**B- ACHIEVMENTS AS ON 2022- 2023 Session**

**1. Curricular Activities**

<b>(1) EXAMINATION (CBSE)</b>							
<b>CLASSES</b>	<b>Enrollment</b>	<b>Appeared</b>	<b>Passed</b>	<b>Pass %</b>	<b>PI</b>	<b>No. of students getting more than 70% marks</b>	<b>Name of position Holders</b>
<b>XII (Sc.)</b>	34	34	34	100	61.32	19	1. Aayushi Jain 2. Janhavi Darji 3. Udit Agrawal
<b>XII (Comm.)</b>	26	26	26	100	65.00	15	1. Kavya Yadav 2. Chavi Bansal 3. Manan Jain
<b>XII (Hum.)</b>	35	35	33	94.29	53.43	12	1. Rati Gaur 2. Sahil Rawat 3. Kashish Jha
<b>X</b>	95	95	95	100	62.95	46	1. Himanshi Dadhich 2. Maahi Babani 3. Shruti Singh Parihar 4. Avichal Jain

<b>(II) EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>	41	41	30	73.17	48.4	9	1. Mayank Dadheech 2. Rahul Chaudhary 3. Laksha Yadav
<b>XI (Comm.)</b>	38	38	28	73.68	47.7	12	1. Mahak Sen 2. Kanika Mangal 3. Akshat Goyal
<b>XI (Hum.)</b>	48	48	34	70.83	41.1	9	1. Tamanna 2. Nupur Sharma 3. Alvira Hussain
<b>IX</b>	113	113	101	89.38	51.8	37	1. Milan Kumar Singh 2. Prashant Kumar 3. Rajlaxmi

<b>(III) The Learning Attainment of Students &amp; Target</b>							
<b>Class</b>	<b>Learning Attainment of Students for the year 2022-23 (% of Students)</b>			<b>Target for the year 2023-24 (% of Students)</b>			<b>Remarks</b>
	<b>L 1</b>	<b>L 2</b>	<b>L 3</b>	<b>L 1</b>	<b>L 2</b>	<b>L 3</b>	
<b>I</b>	138	5	0	143			
<b>II</b>	136	8	0	144			
<b>III</b>	148	5	0	153			
<b>IV</b>	154	8	0	162			
<b>V</b>	152	9	0	161			
<b>VI</b>	31.9	49.3	18.8	33	51	16	

VII	48	44.7	7.3	50	47	3	
VIII	39.1	51.3	9.6	41	53	6	

**QUALITY OF RESULT**

S. NO	CLASS	% OF STUDENTS WHO OBTAINED 70% AND ABOVE MARKS (P)
1.	XI – XII	34.23
2.	IX – X	39.90
3.	VI – VIII	39.4
4.	III – V	85.02
5.	I - II	100
TOTAL		59.71

(L - 1 70 % and above Grade, L 2 - 45 % - 69 %, L 3 45 % Below)

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	1	0	0	0	3	0	0
Targets	15	05	10	0	10	5	0

2 (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2023

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
84	1	0	24	0	0

**SOCIAL SCIENCE EXHIBITION**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
37	26	0	34	25	0



## SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	5	0	0	0	0	0
Maths Olympiad	57	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

## BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar / Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	0	08	12	0	08	12
Cub & Bulbul	9	9	3	9	9	03

## TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Guidance	35	Students are able to select their choices and they were made aware of carrier opportunities
2	Language & Communication Skills	35	Children communicate in better English
3	Hobby and Skill Development	35	Children were happy with this period
4	Basic Concepts of Maths, Science, Commerce and	35	Students understood the concepts of Maths, Science,

### 3. ACTIVITIES

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	-	-
Math's Olympiad	57	0	-	-
Cyber Olympiad	0	0	-	-
Green Olympiad	0	0	-	-
National Sc. Congress	5	0	-	-
Sc. Exhibition	0	0	-	-
National Social Sc. Exh.	0	0	-	-
Youth Parliament	0	0	-	-
Swachh Bharat Abhiyan	0	0	-	-
<b>GAMES &amp; SPORTS</b>				
1. Rastrapati Puraskar	0	0		
2. Rajya Puraskar	8	8		
3. Golden Arrow	9	9		
<b>GAMES &amp; SPORTS</b>				
level	Regional	84	Varuni Sharma	-
SGFI	-	-	-	-
National Level	National	1	-	-
<b>TAEKWONDO</b>				
Regional Level	-	-		
State Level	-	-		
Other				

### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	I II III	1. 2. 3.	
2	CULTURAL(AKAM)	-	-	I II III	1. 2. 3.	
3	SCIENTIFIC	-	-	I II III	1. 2. 3.	



## 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Brig. Sunil Sheoran	N.D.A.	NSG - Commando	Brig.	7798225622	
2	Mr. Kapil Sahni	MBA	Financial Planning	Business Owner	9784547879	Kulputra@gmail.com
3	Mr. Amit Sharma	N.D.A.	Army	Colonel	8396000354	
4.	Mr. Surendra	N.D.A.	Army	Colonel	971507607211	

- Number of Activities Organized (2021-22) : 02 Meetings
- Number of Classes/ Sessions taken by Alumni(2021-22):01 class XII Science, Address in Assembly

## ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

1. One student secured 494 marks out 500 in class X examination. Another student got 493 marks out of 500 in class X.
2. Many student got prize and certificate from District Magistrate Ajmer under the Azadi ka Amrit Mahotsava activities.
3. 3 students got 5000 cash and certificate under the Inspire award activity.
4. The school greenery is appreciated everywhere and nearly 100 plants of Neem tree are present in the Vidyalaya and they are planted by students.

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

NO STUDENTS OPTED FOR ANY FOREIGN LANGUAGE.

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	41	0	
Smart /e-Class Rooms	11	20	
Physics lab	01	0	
Chemistry lab	01	0	
Bio lab	01	0	
Jr. Science lab	01	0	
Geography Lab	01	0	
Computer Lab	03	0	
Math's Lab	01	0	
Language Lab	01	0	
Work Experience Workshop	01	0	
Yoga Room	01	0	
Medical Room	01	0	
Art Room	01	0	
Resource Room	01	02	
Music Room	01	0	
Activity Room	01	0	
Staff Room	02	0	
Conference Hall / Auditorium	01	0	
Sports Room	02	0	
Library	01	0	
Children's' Park	02	0	
Playgrounds	01	0	
Garden	02	0	
Science/ Math's Park	01	0	
Admin Office	01	0	
Canteen	00	0	
Hostel	NIL	0	
I.    Boys	NIL	0	
II.   Girls	NIL	0	
Boys Toilets	12	0	
Girls Toilets	12	0	
Bathrooms	02	0	
Facilities for Divyang Jan			
i)    Ramp	03	0	
ii)   Toilet	04	0	
iii)  Wheel Chair	02	0	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	820	50	
Single Desk	230		
Teacher's Table	60		
Teacher's chair	60		
Almirah	45		
Computer Table	88		
Computer Chair	88		
Lab Table	25		
Lab Stools	90		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry	As per bench mark	Yes, Electronic Weight Machine & LCD Projector, Chemistry kit	
Physics	As per bench mark	As per bench mark	
Junior Science Lab	As per bench mark	Microscope and as per bench mark	
Biology	As per bench mark	Digital Microscope and Computers	
Mathematics Lab	As per bench mark	Mathematical Kit Sec I Mathematical Kit Sec II	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer System	51	60	
Projector	10	0	
Smart Board	06	0	
Visualizer	2	0	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	08	Round table	
2	Almirah	10	-	
3	Bookshelves	21	05	
4	Books in Hindi	4394		
5	Books in English	4268		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3	0	
2	Synthesizer (Key Board)	1	0	
3	Tabla	2	0	
4	Dholak	2	0	
5	Congo	3	0	
6	Flute	10	0	
7	Voilin	01	0	
8	Mouth organ	01	0	
9	Khanjari	2	0	
10	Dufflee	01	0	
11	Miracus	1	0	
12	Marching Triangle	3	0	
13	Marching drum	1	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other (Manjira)	38 Pair	0	
17	Naal	1	0	
18	Electric Tabla	1	0	
19	Ghunguru	20 Pair	0	
20	Electric Drum Pad	1	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Work Experience</b>				
	Automatic Electric Bell	02	0	
	Color TV	02	0	
	CD Player Samsung 30"	01	0	
	Stereo Casette Recorder	06	0	
	VCR	01	0	
	Powerhouse Philips	01	0	
	Digital Camera Sony	01	0	
	Guard Recorder	02	0	
	Ahuja Amplifier A-TZA 4000, B-TZA 7000, C-GPA 750	03	0	
	Speaker SRX 250	04	0	
	Inverter Battery	01	0	
	Air Conditioner Voltas 2 Ton	01	0	
	Shoe Shine Machine	02	0	
<b>Art &amp; Culture</b>				
<b>Sports</b>	T.T.Table	01	0	
	Basket Glass Board	01	0	
	Volley Ball Pole	01	0	
<b>Gardening</b>	Honda Brush(Grass cutting machine)	02	0	
<b>Any other department</b>			0	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
Computer System	03	0	
Printer	00	0	
Photostat Machine	00	0	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	02	0	
Wheel Chair	02	0	
Almirah for Medicine	02	0	
Stethoscope	01	0	
Sphygmomanometer	01	0	
Glucometer	01	0	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: ----- YES
2. Whether the Suggestion Box is opened every week: ----- YES
3. Whether the record is being maintained regarding suggestion: ----- YES,
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Students and teachers requested for installation of Fountain	Fountain Installed
2	Grass and Bushes to be removed from Vidyalaya	One grass machine purchased and Vidyalaya is clean now

### III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	21	Yes	Mains =6, Primary =4 & Secondary = 8, PCB Labs = 3 Section	0	
Fire Alarm	-	-	-		
CC TV	16	Yes	3 Primary	0	

			Inside, 6 Secondary Inside, Outside Building Entrance, Playgrounds Gates,		
<b>Public Announcement System</b>	One	Functioning	Principal Room	0	
<b>Walkie Talkie System</b>					

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
<b>Sufficient Drinking Water&amp; Food</b>	Secondary-03, Primary - 03	0	
<b>Emergency Lighting System</b>	TWO(01 – Principal Room, 01- Library)	0	
<b>First Aid Kits</b>	TWO (01 Primary & 01 Secondary)	0	
<b>Emergency Evacuation Plan</b>	07 Gates	0	
<b>Emergency Communication System</b>	01 Principal Room , 01 Library	0	
<b>Water Tanks</b>	1 Big Underground, 12 Over Head	Sufficient	
<b>Sanitation Supplies</b>	Available	0	
<b>Boundary wall/ Fencing</b>	Available	0	
<b>Exit/Entrance Gate</b>	Available with Security	0	

3. Security Personnel

No. of Persons	Male	Female	Remark
<b>03</b>	03	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
<b>A. Evacuation Drills</b>	Conducted for all students and teachers	Frequently Trainings will be given to All Staff & Students
<b>B. Basic First Aid/ First Responder Skills</b>	All students and teachers	Frequently Trainings will be given to All Staff
<b>C. Safety Training</b>	Staff = 20, Student = 90	Frequently Trainings will be given to All Staff & Students
<b>D. Use of Fire Extinguisher</b>	All Staff = 60, Students = 630	Frequently Trainings will be given to All Staff & Students
<b>E. How to turn off electricity, water and gas</b>	MCB TURN OFF	Trainings switch off
<b>F. Psychological First Aid</b>	Staff = 10	Frequently Trainings will be given to All Staff
<b>G. Other: Cyber Security</b>	Staff = 55	Frequently Trainings will be given to All Staff

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	Applied for	A/F
	Certificate of safety of school building	Certificate obtained	For one year
	Certificate of Potable Water	Getting Portable Water from MES along with Aquaguards& RO	

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Sh. Devender Kumar Sunkria	1. Shri B.K.Sharma 2. Shri Ramavtar Meena 3. Shri. Gaurav Jatolia	9414593955 7737705041 9462146116
2	Evacuation Team	Shri. Rajiv Nain	1. Shri S. P. Bairwa 2. Shri Manish Sharma 3. Shri Sanjay Prajapat	8505097023 9714631937 9414656826
3	Search & Rescue Team	Shri. Rajiv Nain	1. Shri Kishan Sahai Meena 2. Mr Jeetpal Meena	8890478508
4	First Aid & Medical Team	Nurse - Contractual	1. Shri Shivji Kumhar 2. Shri N K Aswal 3. Shri Sadish Kumar Sharma	9950058167
5	Transport Safety Team	Shri Purkha Ram MOB: 9460722235	2. Shri S. P. Bairwa 1. Shri Laxman Napit	8505097023 8638921847
6	Team for students with special needs (Divyang)	Shri Rajiv Nain	1. Smt. Ruchi Achra 2. Sh. K.C. Bairwa	8949611663 8947879394
7	Internal Complaint Committee (ICC)	Sh. R. C. Meena	1. Smt. Ruchi Achara 2. Sh. Bal Mukand	8949611663 7023970689
8	Grievance Redressal Committee	Sh. R. C. Meena	1. Sh. Kishan Sahai Meena 2. Smt Ruchi Achara	8890478508 8949611663

# IV- ACADEMIC

## A. Curricular Activities

### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remark
	Previous Session 2022-23	Current Session 2023-24	Achieved	Target	Achieved	Target		
			Previous Session 2022-23	Current Session 2023-24	Previous Session 2022-23	Current Session 2023-24		
XII (Sc.)	34	41	34	100%	61.32	80	1. Syllabus completed as per KVS schedule well in time for class XII and February 28 <sup>th</sup> for class XI	
XII (Comm.)	26	38	26	100%	65.00	80	2. Remedial Classes organized as per the requirement of students	
XII (Hum.)	35	48	33	100%	53.43	80	3. Closely Monitoring the academic performance of each and every student of Board Classes	
X	95	113	95	100%	62.95	80	4. Seeking Cooperation of Parents for their wards betterment	
XI (Sc.)	41	40	30	100%	-	-	5. Regularly Counseling the students for achieving the targets	
XI (Comm.)	38	40	28	100%	-	-	6. More emphasis given on the topics which are easier and important for Board examination in all subjects.	
XI (Hum.)	48	40	34	100%	-	-	7. Timely clearing doubts and various concepts related to all subjects	
IX	113	114	101	100%	-	-	8. Providing question banks, sample and model papers for practice in all subjects	



2. A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Workshop on Instructional Learning and as per instruction of KVS (HQ)and KVS(RO)	Content Enrichment	Concept of the Subjects is improved.	Every Saturday Workshop are organized
Communication Skills	Team Teaching Worksheets and as per instruction of KVS (HQ)and KVS(RO)	to be able to communicate in English	Students will be able to communicate in proper English	On Last Working Day of the Month
Life Skills	Demonstration Group Discussion and as per instruction of KVS (HQ)and KVS(RO)	Can handle every situation in life	Children can handle any situation	Every Saturday Workshop are organized
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Team Teaching Seminar Project and as per instruction of KVS (HQ)and KVS(RO)	TLM prepared by the teacher Activities Worksheet Preparation	Teachers will prepare New TLM	On Last Working Day of the Month

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Uniform System Assessment	All primary teachers	Examination	Assessment System	Group Discussion
Copy Correction	All primary & secondary teachers	Academic	Academic	Group Discussion

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Work shop to be conducted for teachers whose result is below 100% in class IX and X	Maths, Science, Social Science and English	Result below 100%	Content enrichment of teachers and preparation of action plan to achieve the targeted result

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Sh. Devender Kumar Sunkria, VP	Received prize and certificate from District Collector Ajmer for providing the outstanding services under the Azadi ka amrit Mahotasava

C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	August 2023	AUG 2023	
<b>Finalization of CCA schedule</b>	APRIL 2023	DEC 2023	
<b>Value Education Programme/Awakened Citizen Programme</b>	As per the direction and instruction of KVS(HQ) and KVS(RO)	FEB 2023	
<b>School Annual Day/ Sports Day</b>	OCT.2023 (Sports Day) / DEC 2023 Annual Day)	DEC 2023	
<b>Educational Excursions</b>	Sep/Oct 2023	OCT 2023	
<b>Adventure Activities</b>	June 2023		
<b>Health Check up of Students</b>	Twice in a year		
<b>National Adolescence Education Programme</b>	According to the calender		
<b>Library Week</b>	Aug 2023		
<b>Science Exhibition</b>	As per KVS Calender		
<b>Social Sc. Exhibition</b>	As per KVS Calender		
<b>Art Exhibition</b>	As per KVS Calender		
<b>Science Congress</b>	As per KVS Calender		
<b>Publication of VidyalayaPatrika</b>	September 2023		
<b>News Letter</b>	<b>Quarterly</b>		
<b>Scout &amp; Guides</b>			
<b>1. PrathamSopan Test</b>	As per KVS Calender		
<b>2. DwitiyaSopan Test</b>	As per KVS Calender		
<b>Cub &amp; Bulbul</b>			
<b>1. PrathamaCharan</b>	As per KVS Calender		
<b>2. DwitiyaCharan</b>	As per KVS Calender		
<b>3. TritiyaCharan</b>	As per KVS Calender		
<b>Any Other</b>			

<b>Games &amp; Sports</b>					
<b>level</b>	<b>Event</b>	<b>No. of students expected to participate</b>	<b>Strategies Planned</b>	<b>No. of Achievers after the event</b>	<b>Remarks</b>
<b>SGFI</b>	Athletics	0	Morning & Evening Coaching	Event is in Progress	Expected
	Shooting	0		Event is in Progress	Expected
	Kabaddi	0		Event is in Progress	Expected
	Kho-Kho	01		Event is in Progress	Expected
<b>National Level</b>	Kabaddi U-17 (Boys + Girls)	05	Morning & Evening Coaching		
	Kho – Kho U-14 -17(Girls)	12			
	Athletics (Boys&Girls)	0			
	Shooting (Boys)	0			
<b>Region Level</b>	Kabaddi U-14 (Boys)	0	Morning & Evening Coaching		
	Kabaddi U-14 ,17(Girls)	0			
	Kho – Kho U-14 (,17Girls)	24			
	Athletics Race	08			
	Athletics Long Race	02			
	Athletics Shot Put	02			
	Shooting	0			
	Skating	02			
<b>State Level</b>		0			
<b>Other</b>		0			

NCC

WING(ARMY/NAVY/AIRFORCE)	NO. OF TROOPS	NO. OF STUDENTS
<b>N/A</b>		

**School Band**

Teacher Head	No. of Students Trained
	N/A

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per KVS Calendar	-	-	
2	Selection of staff for contractual appointments.	Interviews to be conducted	March 2023		
3	Construction Works:				
	i) New works	Renovation of toilets, new tiles	December 2023	-	
	ii) Maintenance & Repairs	Repair of furniture	July 2023	July 2023	
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	Whole Building/Staff Quarters White Washing	May 2023	31 May 2023	
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification/Condemnation	March 2023	April 2023	April 2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	3 Meeting in a session	July 2023 Dec 2023 Feb 2024	Oct 2022 Jan 2023 Mar 2023	
7	Financial Management				
	i) Budget proposals	Aug 2023	Aug 2023	Aug 2023	
	ii) Revised Estimates	Aug 2023	Aug 2023	Aug 2023	
	iii) Rectification if any	Feb 2024	Feb 2024	Feb 2024	

### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	30.06.2022 27.09.2022 09.12.2022 06.03.2023	Already completed	
Installation of Bilingual Sign Boards	Already completed	Already completed	
Installation of Achievement Boards (Only in Hindi)	-	To be done.	
Installation of Incumbency Boards (Only in Hindi)	-	To be done.	
Availability of bilingual rubber stamps	Available 08 stamps	Available 08 stamps	

Target in %	Achievement in %
100 %	100 %

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	07	31-03-2024	02	05 Para pending
<b>(B) A G Audit Para</b>	00	NA	00	NIL Para pending

## COURT CASES

NO. OF CASES	SUBJECT OF LITIGATION	CURRENT STATUS	REMARKS
<b>NIL</b>			

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	ALL CLASSES	1	ACCORDING TO THE NEED

## DONATION OF BOOKS BY STUDENTS

NO OF BOOKS DONATED	NO OF BOOKS RECEIVED

## VI- PLAN FOR COMMUNITY PARTICIPATION

## A. Plan to encourage Community &amp; Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>1. Swachhata Abhiyan</b>	To make Vidyalaya Campus & Neighboring area clean and plastic free	Vidyalaya campus and neighboring area	Human Resources
<b>2. Community Lunch</b>	To develop social values and sharing	70-100 Students	Play Ground

## B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<b>Partnership with Govt. schools</b>	To extend a hand holding support to the Govt. School	Vyaparik Sr. Sec School Nsd and kanya Hitkarni Sr. sec. school Nsd	Available in vidyalaya library labs , Children Park etc.

C. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1: Kanya Hitkarni Sr. Sec. School**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	Group Song	20	05	15	03
02	Group Dance	15	04	13	03
03	Kho Kho	10	02	10	03

**Activities planned for the session:**

**Hindi Calligraphy, Drawing Painting, Book Reading, Greeting Card Making, Paste with Waste, Stamp Collection, Essay Writing and all other activities as per the KVS Guidelines.**

**Name & Address of Mentee-2: Vyaparik Public School**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	English Calligraphy	30	03	50	06
02	Paste with Waste	25	03	45	06

**Activities Planned for the session : Story Telling, Poem Recitation and Fancy Dress Sharing of Library Children Park etc. Activities planned for the session as per discussion with school authority the above activities organized in the month of February 2021.**