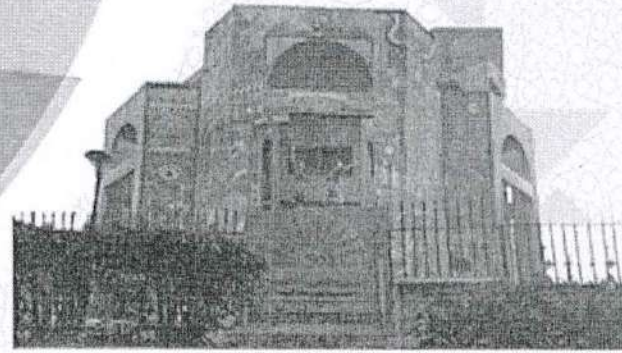




सतं त्वं पूषन् अणवृणु
केन्द्रीय विद्यालय संगठन



केन्द्रीय विद्यालय संगठन, नई दिल्ली
Kendriya Vidyalaya Sangathan, New Delhi

VIDYALAYA PLAN

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VIDYALAYA PLAN (2026-27)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA BSF RAISINGHNAGAR	REGION	Type of Building A1/A/B/C/D/E
		JAIPUR	A1
SCHOOL CODE	2174	AFFILIATION NO.* (upload affiliation Letter issued by CBSE) https://bsfraisinghnagar.kvs.ac.in/en/cbse-mandatory-public-disclosure-3/	1700065
YEAR OF ESTABLISHMENT	2010	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	29.30'01.2"N 73.24'18.0"E	UDISE No.	08010797601
AREA (Built up in meter square)	20000 SQ METER	TOTAL AREA (Built up in meter square)	
ADDRESS OF THE VIDYALAYA	Thakri Firing Range, NH + 911, VPO - Thakri, Raisinghnagar Rajasthan PIN -335051	CONSTITUENCY OF THE VIDYALAYA	SRI GANGANAGAR
e-Mail of the Vidyalaya	kvraisinghnagar@gmail.com	RURAL/URBAN	
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2025
NAME OF THE PRINCIPAL	SARJEET SINGH	Landline (o)- Landline (R)- Mobile-8696291000 E-mail-	
DATE OF JOINING IN	PRESENT KV- 02.08.2024	PRESENT POST- 09.10.2012	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH.OM PRAKASH PGT PHYSICS		
		Mobile No. 9414603982	
NAME OF THE CHAIRMAN*	SH. K K SINGH COMMANDANT	Landline (o)- Landline (R)- Mobile-8141549825 E-mail-	

(Upload list of VMC Members approved by KVS RO)		
ADDRESS OF THE CHAIRMAN OFFICE	163 BN BSF RAISINGHNAGAR	

1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	22		7	37	7	179	00	252	
GIRLS	21		6	26	3	140	0	196	
	TOTAL								440
SOCIAL CATEGORYWISE	SC			ST		OBC(CL)	OBC (NCL)	GEN	TOTAL
BOYS	55			7		0	99	91	252
GIRLS	48			3		0	80	65	196
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	216	1	35	0	0	0	0		252
GIRLS	169	0	27	0	0	0	0		196
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS(As per RPwD Act 2016,21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0		0			0	0	01	01
GIRLS	0		0			0	0	01	01

	TOTAL	02
--	-------	----

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	6		4	12	0	98	0	120	
GIRLS	8		3	8	0	61	0	80	
	TOTAL								
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	41			1		0	33	45	120
GIRLS	33			0		0	20	27	80
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	118	0	2	0	0	0	0	0	120
GIRLS	76	0	4	0	0	0	0	0	80
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			0	0	0	0	0	0	0
GIRLS			0	0	0	0	0	0	0
	TOTAL								
ADMISSIONS UNDER "RTE"			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL	
BOYS			6	0	5	0	0	11	
GIRLS			8	0	1	0	0	9	
	TOTAL								

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned*(Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	-	-	1	-	-	-	1	-	-	-	-	-	-
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PGT	10	5	1	-	6	1	-	-	3	-	2	-	-	-	-
TGT	4	2	-	-	2	1	-	-	-	-	1	-	-	-	-
TGT (WE)	1	1	-	-	1	-	1	-	-	-	-	-	-	-	-
TGT (AE)	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TGT (P&HE)	1	1	-	-	1	-	-	-	-	-	1	-	-	-	-
HM	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRT	11	3	3	-	6	1	-	-	3	-	2	-	-	-	-
PRT (MUSIC)	1	-	1	-	1	-	-	-	-	-	1	-	-	-	-
ASO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SSA	1	1	-	-	1	-	-	-	1	-	-	-	-	-	-
JSA	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LIBRARIAN	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB STAFF	6+3 outsourcing														
Hostel Staff															
TOTAL	40+3 outsourcing	14	5	-	19	3	1	-	8	-	7	-	-	-	-

1(B)(iii)-Appointing / Engaging of Doctor, Nurses, Special Educator,Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor		
2	Nurse		
3	Doctor		
4	Sports Coach		
5	Special Educator	01 MALE	01.04.2026
6	Vocational Instructor (for skill courses)		
7	Any Other (COMPUTER INSTRUCTOR)	01 MALE	01.04.2026

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: To be at the top in school education and to provide quality education Mission Statement of the Vidyalaya: To achieve 100% result with quality	Mission: CBSE result 2027 May 2027	Achieved 100 % result in 2025-26
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: To transform students in to global citizens with national ethos Short term Plan: To achieve 100 % result with quality	Long Term plan: This Vidyalaya believe in imparting knowledge and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high quality education endeavours	31-03-2027

			Short Term plan: To achieve excellent result for all classes	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	To provide all facilities and opportunities to students for overall development	31-03-2027	31-03-2027
4	Any other project undertaken by the vidyalaya	Bala and green school project	By the end of session 2026-27	31-03-2027

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:*(Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	1		
Class Rooms	24		
Smart/e-Class Rooms	8	7	
Physics lab	1	Lab Furniture	
Chemistry lab	1	Lab Furniture	
Bio lab	1	Lab Furniture	
Jr. Science lab			
Geography Lab			
Computer Lab	2	Lab Furniture	
Maths Lab	1		
Digital Language Lab			
Social Science Lab	1		
Vocational Lab/Composite Lab			
Yoga Room	1		
Medical Room	1		
Art Room	1		
Resource Room	1		
ATL LAB			
Music Room	1		
Activity Room	1		
Staff Room	1		

Conference Hall / Auditorium			
Games & Sports Room	1		
Library	1		
Children's Park			
Playgrounds	1		
Garden			
Science/ Maths Park			
Admin Office	1		
Canteen	1		
Hostel			
Bathrooms: (Total)	8		
I. Boys	4		
II. Girls	4		
Toilets: (Total)	8 BLOCKS		
I. Boys	4 BLOCKS		
II. Girls	4 BLOCKS		
Facilities for the disposal of sanitary items:			
I. Incinerator	1		
II. Vending Machine	1		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	-		
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation	Yes		
VI. Rain water harvesting, Water treatment	Yes		
VII. Availability of solar plant, Use of LED lights			
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	Yes		
ii. Special Toilet	4		
iii. Wheel Chair	1		
iv. Barrier free access	Yes		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	413		
Single Desk	-		
Teacher's Table	16	8	
Teacher's chair	16	8	
Almirah	11	10	
Computer Table	14	40	
Computer Chair		40	
Lab Table	2	7	
Lab Stools		100	
Bed for Medical Room	1	1	
Podiums	1		

(C) - Assets (lab equipment (Value above Rs. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
Physics Lab	No	NO	Lab Furniture and Equipments
Chemistry Lab	No	NO	Lab Furniture and Equipments
Bio Lab	No	NO	Lab Furniture and Equipments
Computer Lab	No	NO	Lab Furniture and Equipments

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
Computer	35	10	
Interactive panels	8	7	
Apple iPad	7	0	
Chrome book	40	0	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	9		
2	Chairs	45		
3	Almirah	9		
4	Bookshelves	1	8	
5	Interactive panel	-		
6	Desktop Computers	2		
7	Books in Hindi	1379		
8	Books in English	718		

(F) - Assets (Music)(Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	1	2	
2	Synthesizer (Key Board)	1	1	
3	Tabla	1		
4	Dholak	1	1	
5	Congo	0	1	
6	Flute	-	2	
7	Voilin	-		
8	Mouth organ	2	2	
9	Khanjari	2	2	
10	Dufflee	2	2	
11	Miracus	1	2	
12	Marching Triangle	1	2	
13	Marching drum	-	1	
14	Symbate	-	1	
15	Jazz drum set	1		
16	Any other	-		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	Photocopier	01		
Art & Culture	-	-		
Sports	Table tennis	01		
Gardening				
Scout and Guide				
Any other department				

(H) - Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Photocopier	02		

(I) - Medical Room Facilities*(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	1	2	
Infrared Thermometer	4	2	
Medical Bed	1	1	
Wheel Chair	1	1	
Almirah for Medicine		-	
Stethoscope	1	-	
Sphygmanometer		-	
Glucometer	1	-	
Sanitizer dispenser	5	-	
Pulse oximeter		-	
Stretcher	1	-	
Oxygen Cylinder		-	
Medical Examination Table		-	
Eye Testing Drum		-	
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: NA
5. Whether Gratitude Box is installed: yes
6. Whether the Gratitude Box is opened every week: yes

S.No	Suggestion	Action Taken

1.1- SAFETY & SECURITY

(A) -(i)Safety Plan*(Upload photographs -one of each)

Security features Installed	No. of articles/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026-27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	16	functioning	Inside school building			
Fire Alarm	1	functioning				
CCTV Camera **	10	functioning	Inside school building			
Public Announcement System	1	-	-			

(ii) Emergency Supplies/ Facilities*(Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	32		
Water purifier & water coolers	5		
Emergency Lighting System	Invertor 4 & 8 Battery		
First Aid Kits	1		
Emergency Evacuation Plan	Yes		

Emergency Communication System	Yes		
Water Tanks	1 (2 lakh ltr)		
Sanitation Supplies/ facilities for Disposal	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		
Display of Emergency Phone Numbers	Yes		
Display of Vidyalaya Map	Yes		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
07 (Through outsourcing agency)	05	02	

(B) - School Staff Training/Mass Drill:*(Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	TO ALL STUDENTS AND STAFF MEMBERS	In the month of April.2026
B. Basic First Aid/ First Responder Skills	250	In the month of April.2026
C. Safety Training	300	In the month of April.2026
D. Use of Fire Extinguisher	250	In the month of JUNE,2026
E. How to turn off electricity, water and gas	250	In the month of JUNE, 2026
F. Psychological First Aid	180	In the month of JULY, 2026
G. Other: _____	-	

(C) - MANDATORY CERTIFICATES*as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	16.09.2025	16.09.2027
	Building safety certificate	17.01.2025	APPLIED
	Water and sanitation certificate	23.01.2025	APPLIED

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell/ POCSO Committee (As per NCPCR)	Smt. Kanchan Yadav PGT (chem.)	1. Smt. Kanchan Yadav PGT (chem.) 2. Sh. Manoj Pareek, PGT (Hindi)	7988982995 9887891244
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team(As per NDMA Act)	Sh. Shrikant Sharma TGT(P&HE)	1. Sh. Shrikant Sharma TGT(P&HE) 2. Sh. Mahesh Meena, TGT (WE)	8104597997 9461284092

3.	First Aid & Medical Team	Mr. Mahesh Kumar Mimani PGT (BIO)	1. Mr. Mahesh Kumar Mimani PGT (BIO) 2. Sh. Shrikant Sharma TGT(P&HE) 3. All Class teachers	9772192200 8104597997
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	SH. OM PRAKASH JAJEWAL PGT(PHY.)	1. SH. OM PRAKASH JAJEWAL PGT(PHY.) 2. Smt. Kanchan Yadav PGT(chem.)	8005605029 7988982995
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Smt. Kanchan Yadav PGT (chem.)	1. Smt. Kanchan Yadav PGT (chem.) 2 Sh. Tara Chand Soni PGT (Comp.) 3. Miss Yashika, PRT	7988982995 9906066044 9716777327
6.	Grievance Redressal Committee	Sh. Narendra Poonia PGT(Maths)	1. Sh. Ajay Rathore TGT(Eng) 2. Sh. Netram TGT(SKT) 3. 4. Mrs Nirmla (PRT)	8094788547 9436568001 8302201101

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
XII (Comm.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
XII (Hum.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
X	34	34	34	100		-	09	15	I PRINCE BHARTI II MONALISHA DEORA III PARAS

	EXAMINATION (Home)								
XI (Sc.)	24	24	19	79.16	NA	-	7	12	I SANVI II ANAMIKA III BHAVANI SHANKAR
XI (Comm.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
XI (Hum.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
IX	43	43	43	100	NA	-	13	15	I YOGESH II SAHIL SEHRA III MANNAT

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025-26 (% of Students)					Target for the year 2026-27 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	38	25	7	0	0	65	15				
II	25	14	3	0	0	65	15				

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025-26 (% of Students)						Target for the year 2026-27 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	5.1	33.33	41	7.6	12.8	0	15	40	45				
IV	12.82	25.64	41.02	20.51	0	0	15	40	45				
V	14.28	23.8	38.09	19.04	4.76	0	15	40	45				

3) Middle Stage

Class	Learning Attainment of Students for the year 2025 -26 (% of Students)						Target for the year 2026 -27 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	2.56	28.20	33.33	25.64	10.25	0	10	40	50				
VII	8.33	19.44	25	38.88	8.33	0	10	40	50				
VIII	0	37.5	37.5	17.5	7.5	0	10	40	50				

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025 -26 (% of Students)						Target for the year 2026 -27 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	-	30	35	29	06	-	25	25	50				
X	-	26	41	26	07	-	25	25	50				
XI	-	29	50	21	-	-	25	25	50				
XII	NA						25	25	50				

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	29 %
2	IX- X	30 %
3	VI-VIII	32.17
4	III- V	41.52
		% of Students who obtained grade "B" and above
5	I-II	100
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	RESULT AWAITED
CLASS 5	RESULT AWAITED
CLASS 8	RESULT AWAITED

LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > =70
III	HINDI	1	2	4	7	23
III	ENGLISH	-	2	11	6	18
IV	HINDI	0	1	4	9	25
IV	ENGLISH	0	17	8	6	8
V	HINDI	0	9	7	7	19
V	ENGLISH	0	14	9	7	12
VI	HINDI	0	0	0	3	36
VI	ENGLISH	0	8	10	12	9
VII	HINDI	0	0	9	8	19
VII	ENGLISH	0	15	9	10	2
VIII	HINDI	0	1	3	4	32
VIII	ENGLISH	0	6	3	11	20

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	NA	NA	NA	NA	NA	NA	NA	NA
Targets								
Target for next session	2	1	2	1	5	1	1	

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	0		
No of students Selected	0		
Target for next session	5		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - No