

**PART – A**

**VIDYALAYA PLAN (2024-25)**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>BSF RAISINGHNAGAR</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		JAIPUR	Temporary Building
<b>SCHOOL CODE</b>	2174	<b>AFFILIATION NO.</b>	1700065
<b>YEAR OF ESTABLISHMENT</b>	2010	<b>SECTOR</b>	Civil
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	29°53'N & 73°44'E		
<b>AREA (BUILT UP)</b>	600 Square Meter	<b>TOTAL AREA</b>	2400 Square Meter
<b>NAME OF THE PRINCIPAL</b>	MR. RAM CHANDER	Landline (o)- 01507-222488 Landline (R)- Mobile-9783096019 <u>E-mail-kvraisinghnagar@gmail.com</u>	
<b>DATE OF JOINING IN</b>	PRESENT KV- 02/04/2018	PRESENT POST- 14/11/2008	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	MR. AJAY SINGH RATHORE, TGT (ENGLISH) & Mobile No. 6376929809		
<b>NAME OF THE CHAIRMAN</b>	MR.	Landline (o)-01507-220006 Landline (R)- Mobile- E-mail-	

**B- SCHOOL DATA (as on 30th April 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>										
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			TOTAL	
<b>BOYS</b>						-				
<b>GIRLS</b>							-			
<b>TOTAL</b>										
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		TOTAL	
<b>BOYS</b>										
<b>GIRLS</b>										
<b>TOTAL</b>										
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
<b>BOYS</b>										
<b>GIRLS</b>										
<b>TOTAL</b>										
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL	
<b>BOYS</b>	-		-		-		-		-	
<b>GIRLS</b>	-		-		-		-		--	
<b>TOTAL</b>										
<b>0</b>										
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL	
<b>BOYS</b>					-	-	-			
<b>GIRLS</b>					-	-	-			
<b>TOTAL</b>										

**C- SCHOOL DATA (as on 31<sup>st</sup> March 2024)**

<b>(II) STUDENTS ENROLMENT POSITION</b>										
<b>CATEGORYWISE</b>		<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>	<b>TOTAL</b>		
<b>BOYS</b>		20	05	34	04	131	-		194	
<b>GIRLS</b>		18	04	25	05	123	-		175	
<b>TOTAL</b>									369	
<b>RESV. CAEGORY</b>		<b>SC</b>		<b>ST</b>		<b>OBC</b>		<b>GEN</b>		<b>TOTAL</b>
<b>BOYS</b>		43		07		98		46		194
<b>GIRLS</b>		39		05		80		51		175
<b>TOTAL</b>									369	
<b>COMUNITY</b>		<b>HINDU</b>	<b>MUSLIM</b>	<b>SIKH</b>	<b>CHRISTIAN</b>	<b>BUDDHIST</b>	<b>JAIN</b>	<b>ZOROASTRIAN</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>BOYS</b>		179	0	15	-	-	-	-	-	194
<b>GIRLS</b>		167	0	08	-	-	-	-	-	175
<b>TOTAL</b>										
<b>HANDICAPPED</b>		<b>ORTHOPEADIC HANDICAPPED</b>		<b>VISUAL HANDICAPPED</b>		<b>HEARING HANDICAPPED</b>		<b>AUTISTIC CHILDREN</b>		<b>TOTAL</b>
<b>BOYS</b>		-		-		-		-		0
<b>GIRLS</b>		-		-		-		-		0
<b>TOTAL</b>										
<b>MISC QUOTA</b>		<b>RTE</b>	<b>BPL</b>	<b>SGC</b>	<b>KVS-STAFF</b>	<b>CHAIRMAN QUOTA</b>	<b>MP QUOTA</b>	<b>HRM Quota</b>	<b>TOTAL</b>	
<b>BOYS</b>					2	-	-	-		
<b>GIRLS</b>					1	-	-	-		
<b>TOTAL</b>										

AS ON 30/04/2024

<b>(I) STAFF POSITION</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	00	-	-	-	1	-	-	-	-	-	-	-
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-	-
PGT	-	-	-	-	-	-	-	-	-	-	-	-
TGT	04	01	05	01	01	02	-	01	-	-	-	-
TGT (WE)	01	-	01	-	01	-	-	-	-	-	-	-
TGT (AE)	-	01	01	-	-	01	-	-	-	-	-	-
TGT (P&HE)	01	-	01	-	-	-	-	01	-	-	-	-
HM	-	-	-	-	-	-	-	-	-	-	-	-
PRT	02	04	06	01	-	02	-	03	01	-	-	-
PRT (MUSIC)	-	01	01	-	-	-	-	01	-	-	-	-
ASO	-	-	-	-	-	-	-	-	-	-	-	-
SSA	01	-	01	-	-	01	-	-	-	-	-	-
JSA	00	-	00	00	-	-	-	-	-	-	-	-
LIBRARIAN	01	-	01	-	-	-	-	01	-	-	-	-
SUB STAFF	00	-	00	-	-	00	-	-	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>10</b>	<b>07</b>	<b>17</b>	<b>02</b>	<b>02</b>	<b>06</b>	<b>-</b>	<b>07</b>	<b>01</b>	<b>-</b>	<b>-</b>	<b>-</b>

**(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
01	Mr. Avdhesh kumar	PRT	Mrs Richa Dhawan	KVS & PRT (Music) in KV BSF Raisinghnagar	
02	Dr. Nisha Soni	TGT (AE)	Mr. Kishnu Soni	BSF & 156 BN BSF	
03	Mrs. Richa Dhawan	PRT (Music)	Mr. Avdhesh kumar	KVS & PRT in KV BSF Raisinghnagar	
04	Mr. Kailash Chand Meena	TGT (Science)	Mrs. Poonam	KVS & TGT- Hindi in KV Picket Hyderabad	

**(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

S. No.	Post	Sex	Appointment
1	Nurse	F	PANEL READY
2	Yoga Instructor	-	NOT REQUIRED
3	Computer Instructor	M	YES-
4	Sports Coach	-	NOT REQUIRED

**D- ACHIEVMENTS AS ON 30/04/2024**

**Curricular Activities**

<b>(I) EXAMINATION (CBSE)</b>							
<b>CLASSES</b>	<b>Enrollment</b>	<b>Appeared</b>	<b>Passed</b>	<b>Pass %</b>	<b>PI</b>	<b>No. of students getting more than 70% marks</b>	<b>Name of position Holders</b>
<b>XII (Sc.)</b>	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
<b>XII (Comm.)</b>	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
<b>XII (Hum.)</b>	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
<b>X</b>	NA	NA	NA	NA	NA	NA	I- _____ II- _____ III- _____
<b>(II) EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
<b>XI (Comm.)</b>	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
<b>XI (Hum.)</b>	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
<b>IX</b>	NA	NA	NA	NA	NA	NA	I-Sudiksha II-Rounak III-Sarvi

<b>(III) The Learning Attainment of Students &amp; Target</b>							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	79	41	0	100	0	0	
II	83	17	0	80	20	0	
III	64	34	2	90	10	0	
IV	63	37	0	80	20	0	
V	95	5	0	90	10	0	
VI	42	58	0	90	10	0	
VII	55	45	0	80	20	0	
VIII	30	58	12	80	20	0	

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	-
Targets	-	-	-	-	-	-	-

**1. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON APRIL 2024**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
14	7	1	10	2	1

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			
Kala Utsav (Music)-						
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level	
05	01	-	01	0	-	
AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	20	-	-	-	-	-
INSPIRE Award	5	-	-	-	-	-
Maths Olympiad	24	-	-	-	-	-
Science Olympiad	10	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	-	3 Guide & 3 Scout	4 Scout & 5 Guides	-	3 Guide & 3 Scout	4 Scout & 5 Guides
Cub & Bulbul	4 Cubs & 3 Bulbul	2 Scout		4 Cubs & 3 Bulbul	2 Scout	-

### Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Counseling	Class IX-X	Students were able to select proper streams of studies
2	Motivation & Personality Development	Class VI to X	It was an attempt to improve over-all shine that is brought about in a person's personality
3	A class on Significance of	Class VI to X	The helped students to develop proficiency in

	English proficiency		English language
4	A seminar on Stress Management	Class VIII to X	The class helped the students to feel stress free to appear the examinations and to enable them to face various risks in life.
5	An awareness session on Cyber Crimes	Class VIII to X	The class enabled students to realise the facts behind various internet activities, how to check fake news and to avoid being a victim of cyber crimes.

Activities	Level (Cluster/Regional/ National)	No. of students Selected	No. of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad	-	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	-	-	-	-
Sc. Exhibition	-	-	-	-
National Social Sc. Exh.	-	-	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
<b>1. Rastrapati Puraskar</b>				
	0	0	0	0
<b>2. Rajya Puraskar</b>				
	6	6	6	6
<b>3. Golden Arrow</b>				
	07	07	07	-
<b>Games &amp; Sports</b>				
Level		Event	No. of students	Remarks
SGFI	1	-	-	-
National Level	10	2	2	-
Regional Level	14	10	10	-
State Level	08	-	-	-
Other		-	-	-

**(ii) ACTIVITIES OUTSIDE THE KVS**

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Local Sponsoring Body	08	-	-	-
2	CULTURAL	District Yoga Champion	06	02	Daxita, Mayank	-
3	SCIENTIFIC	INSPIRE Award	05	-	-	-
4	ANY OTHER(Eg: International events)	BYJUS Award, Cultural Award, ZEE quiz.	100	-	-	-



### (iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
	NA					

- Number of Activities Organized (2024-25): NA
- Number of Classes/ Sessions taken by Alumni (2023-24): NA
- Activities Planned under Alumni (2024-25): NA

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

1. Daxita Sharma secured 2<sup>nd</sup> rank in SGFI yoga competition..
2. KV BSF Raisinghnagar was awarded by local authority for the contribution in school education.
3. KV BSF Raisinghnagar has sought perfect balance between academic and scholastic activities..
4. Various students of our Vidyalaya participated and achieved prizes in online quiz Painting, Drawing, Debate, Quiz, Music and Dance etc.
5. 10 Students won medals at regional sports meet.
6. 7 Students selected for the national sports meet.

### (iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
-	-	NIL						

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10		
Smart /e-Class Rooms	10	Temporary Arrangements done, School running in temporary Building	Deficit of Funds
Physics lab	-	Temporary Arrangements done,	Deficit of Funds
Chemistry lab	-	Temporary Arrangements done,	Deficit of Funds
Bio lab	-	Temporary Arrangements done,	Deficit of Funds
Jr. Science lab	01	Temporary Arrangements done,	Deficit of Funds
Geography Lab		-	
Computer Lab	02	Temporary Arrangements done,	Deficit of Funds
Math's Lab	01	Temporary Arrangements done,	
Language Lab	01	Temporary Arrangements done	
Work Experience Workshop	01	Temporary Arrangements done	
Yoga Room	01	Temporary Arrangements done	
Art Room	01	Temporary Arrangements done,	Deficit of Funds
Resource Room	01	Temporary Arrangements done,	

Music Room	01	Temporary Arrangements done,	
Activity Room	01	Temporary Arrangements done,	
Staff Room	01	Temporary Arrangements done,	
Conference Hall / Auditorium	NIL		
Sports Room	01	Temporary Arrangements done,	
Library	01	Temporary Arrangements done,	
Children's' Park	01	Temporary Arrangements done,	
Playgrounds	01	Temporary Arrangements done,	
Garden	02	-	
Science/ Math's Park	02	Temporary Arrangements done,	
Admin Office	02	-	
Canteen	-	-	
Boys Toilets	04	-	
Girls Toilets	03	-	
Bathrooms	01	-	
Facilities for Divyang			
i) Ramp	02	Temporary Arrangements done	
ii) Toilet	01	-	
iii) Wheel Chair	01	Available	

#### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	137	Proposal for purchase sent to RO	Deficit of Funds
Single Desk	0	Proposal for purchase sent to RO	Deficit of Funds
Teacher's Table	12	Proposal for purchase sent to RO	Deficit of Funds
Teacher's chair	37	Proposal for purchase sent to RO	Deficit of Funds
Almirah	11	Proposal for purchase sent to RO	Deficit of Funds
Computer Table	15	Proposal for purchase sent to RO	Deficit of Funds
Computer Chair	18 stools	Proposal for purchase sent to RO	Deficit of Funds
Lab Table	1	Proposal for purchase sent to RO	Deficit of Funds
Lab Stools	20	Proposal for purchase sent to RO	Deficit of Funds

#### C. Assets (labs equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
	NIL		School is presently running in temporary building, shortage of funds

#### D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	35	-	School is presently running in temporary building
Lexmark Printer	02	-	
Photo copier	00	-	
Air Conditioner	03	-	
Laptop/Chromebook	40	-	
Apple Projector	07	-	
Interactive Board	01	02	

### E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	1	1	Deficit of funds
2	Almirah	0	1	
3	Bookshelves	4	4	
4	Books in Hindi	1474	200	
5	Books in English	477	150	

### F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	1 Harmonium	
2	Synthesizer (Key Board)	1	-	-
3	Tabla	1	1 Tabla	Deficit of funds
4	Dholak	1	1 Dholak	Deficit of funds
5	Congo	1	-	Deficit of funds
6	Flute	0	1 Set Flute	Deficit of funds
7	Voilin	0	1 Voilin	Deficit of funds
8	Mouth organ	0	-	-
9	Khanjari	2	-	Deficit of funds
10	Dufflee	1	-	-
11	Miracus	1	-	-
12	Marching Triangle	0	1 Marching Triangle	Deficit of funds
13	Marching drum	1	1 Marching Drum	Deficit of funds
14	Symbate	0	-	-
15	Caps drum set	1	-	-
16	Any other	Manjire-02, Khartal-01,Side drum-01,Bngo-01	Flute Set-01. Marching Triangle-01, Guitar- 01, Harmonium- 01 Dholak - 01	Deficit of funds

### G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Vacuum Cleaner Photo copier (Sanitizer Machine) Sanitory Napkin dispenser Incinerator	01 02 05 01 01	Automatic Sensor handwash	-
Art & Culture	-	-	-	
Sports	-	-	-	Deficit of funds
Gardening	-	-	-	-
Any other department	Camera	02	-	-

#### H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL			

#### I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	-	-
Wheel Chair	1	01	-
Almirah for Medicine	0	01	-
Stethoscope	1	-	-
Sphygmomanometer	0	-	-
Glucometer	01	01	-
BP MONITOR	02	01	-
GLOUCHEK STRIP	01	05	-
INFRA RED THERMOMETER	04	-	-
PULSE OXYMETER	01	01	-
DIGITAL THERMOMETER	01	-	-
Sanitizer Machine	05	-	-

#### J. Suggestion Box : 02

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions: Yes

S.No	Suggestion	Action Taken
1	To improve water availability	RO machine installed, Regular Cleaning is ensured weekly.
2	Coolers for students during summer	Coolers have been purchased and installed.

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	10	Functioning	Vidyalaya Campus	No	Sufficient
Fire Alarm	-	-	-	01	-
CCTV	16	Functioning	Vidyalaya Campus	-	Sufficient
Public Announcement System	02	Functioning	Assembly Ground	01	Sufficient
Walkie Talkie System	NIL				

**(2) Emergency Supplies/ Facilities**

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	3 RO Systems available	-	-
Emergency Lighting System	Invertor 4 & 9 Battery	-	-
First Aid Kits	Available	-	Sufficient
Emergency Evacuation Plan	One Gate	One more gate	-
Emergency Communication System	Available	-	-
Water Tanks	6	-	Sufficient
Sanitation Supplies	3 Toilets	-	-
Boundary wall/ Fencing	Fencing Available	-	-

**B. Response Team**

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Sh. Ajay Rathore, TGT(Eng)	1.Sh. Ajay Rathore, TGT(Eng) Dr. Nisha Soni (TGT - AE)	9413742537 8094788547
2	Evacuation Team	Sh. Mahesh meena, TGT(WET)	1.Sh. Mahesh meena, TGT-WET 2.Sh. Rampal, TGT (Hindi) 3.Sh Pawan Kumar, PRT	9460642490 9466034358 9785327004
3	Search & Rescue Team	Sh Ajay Rathore	1. Sh Ajay Rathore, TGT(Eng) 2.Sh. Mahesh meena, TGT(WET)	8094788547 9460642490
4	First Aid & Medical Team	Mrs. Preeti Kadyan	1. Mrs.Preeti Kadyan 2.Ms. Arushi Aggarwal 3. Mr. Pawan Kumar, PRT	8302201101 9871791695 9785327004
5	Transport Safety Team	Not Applicable	Not Applicable	NA
6	Team for students with special needs (Divyang)	Sh. Rampal, TGT	1.Sh. Rampal, TGT(Hindi) 2. Dr. Nisha Soni, TGT(AE) 3.Sh. Pawan Kumar, PRT	
7	Internal Complaint Committee (ICC)	Sh. Ajay Rathore TGT(Eng)	1. Sh. Ajay Rathore TGT(Eng) 2. Sh. Ram Chander TGT(sst) 3. Dr. Nisha Soni, TGT(AE) 4. Sh. Pawan Kumar (PRT) 5. Mrs Nirmla (PRT) 6. Smt.Richa Dhawan, PRT Music	8094788547 9783096019
8	Grievance Redressal Committee			9950689266 9461075812 8302201101 8955175885

### 3.Security Personnel

No. of Persons	Male	Female	Remark
4	4	-	-

#### C. School Staff Training:

Training Area	No of Staff & Students to be Trained	Proposed Plan for training/completed month
A. Evacuation Drills	150	In the month of April. 2023
B. Basic First Aid/ First Responder Skills	60	In the month of April.2023
C. Safety Training	200	In the month of June. 2023
D. Use of Fire Extinguisher	25	In the month of July. 2023
E. How to turn off electricity, water and gas	62	In the month of August. 2023
F. Psychological First Aid	56	In the month of August. 2023
G. Other:	-	-

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	04.08.2023	One year
2.	Certificate of safety of school building	18.11.2023	One year
3.	Certificate of Potable Water	15.04.2024	Fortnightly

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2024	2025	Achieved	Target	Achieved	Target		
			2024	2025	2024	2025		
XII (Sc.)	NA	NA	NA	NA	NA	NA		
XII (Comm.)	NA	NA	NA	NA	NA	NA		
XII (Hum.)	NA	NA	NA	NA	NA	NA		
X	28	27	Result Awaiting	100	Result Awaiting	70	1.Completion of Syllabus in time as per KVS Split up, by the last week of October 2.Identification of gifted, average and slow learners from the beginning. 3.Practice of previous year question	

							<p>papers after every chapter.</p> <p>4. Conducting slip test, monthly test, half yearly, pre-board etc. for evaluating the performance</p> <p>5. Sufficient revision.</p> <p>6. Keeping in regular contact with parents, thus ensuring parental support.</p> <p>7. Provision of note and study materials by the teachers.</p> <p>8. Conduct of frequent Parent/Teacher Meetings online .</p> <p>9. Coaching/guiding of under achievers from the beginning of the academic year</p> <p>10. Subject wise Target fixed for every students and teachers.</p> <p>11. Conduct of Remedial and morning classes.</p> <p>12. Summer, autumn and winter break special Classes.</p> <p>13. Record/Practical/Project works completion by of Dec.</p> <p>14. Online Classes and Doubts clearing classes – online and offline.</p> <p>15. Providing the Deleted and new syllabus to the Students through whatsapp group and email.</p>	
<b>XI (Sc.)</b>	NA							
<b>XI (Comm.)</b>	NA							
<b>XI (Hum.)</b>	NA							
<b>IX</b>	37	40	100	100	-	-	<p>1. Identification of gifted, average and slow learners from the beginning.</p> <p>2. Completion of Syllabus in time as per KVS Split up.</p> <p>3. Keeping in regular contact with parents, thus ensuring parental support.</p> <p>4. Provision of notes and study materials by the teachers.</p> <p>5. Summer, autumn and winter break special Classes.</p> <p>6. Online Classes and Doubts clearing classes – online and offline.</p> <p>7. Providing the Deleted and new syllabus to the Students through whatsapp group and email.</p>	

2.

**A. Workshops to be planned for all teachers:**

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Regular Demo lesson in subject committee Meeting	Twice in a month	100%	Concerned Material available over School Blog
Communication Skills	Regular Opportunity to speak in assembly	Every Thursday	100%	-
Life Skills	Presentation by one teacher in each staff Meeting	At the end of each month	100%	-
Workshop for planning the TLM/Activity and graded assignments/Question Bank, FLN	Regular Work in CMP/EQUIP etc	To Prepare 1 TLM, 1 Question Bank for Slow as well as bright Learners by each Teacher	100%	-
Any other training/workshops	Monthly FLN Meeting	At the end of each month	100%	

**B-1 Workshop for capacity building**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Fundamental Numeracy	Ms. Pawan Kumar	MATHS	MATHS TOOLS	To be trained by senior teachers through team teaching
Use of TLM in Maths, EVS	Sh.Avdhesh Kumar Ms. Nirmala	Maths, EVS	To use activity method in teaching subjects like Maths, EVS	To be trained by senior teachers through team teaching

**B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NO SUCH CONCERN			



**B. Expected Co-curricular & Extracurricular activities for 2024-25**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)		
Investiture ceremony	July 2024	-	-		
Finalization of CCA schedule	April 2024	April 2024	-		
Value Education Programme/Awakened Citizen Programme	Regular Through ACP classes in class VII,VIII & IX	Being conducted as per schedule	-		
School Annual Day/ Sports Day	December. 2024	-	-		
Educational Excursions	January 2025	-	-		
Adventure Activities	December 2024	-	-		
Health Checkup of Students	July 2024 and January 2025	-	-		
National Adolescence Education Programme	Regular activities as per schedule.	As per timetable	-		
Library Week	November 2024	-	-		
Science Exhibition	December 2024		-		
Social Sc. Exhibition	August 2024	Completed-	-		
Art Exhibition	January 2025		-		
Science Congress	September 2024	Completed	-		
Publication of VidyalayaPatrika	25 June 2024	-	-		
News Letter	<b>Quarterly</b>	<b>As per Schedule</b>			
<b>Scout &amp; Guides</b>					
1. PrathamSopan Test	January 2025	Yes	-		
2. DwitiyaSopan Test	February 2025	Yes	-		
Cub & Bulbul		-	-		
1. PrathamaCharan	January 2024	Yes	-		
2. DwitiyaCharan	January 2024	Yes	-		
3. TritiyaCharan	October 2024	Yes	-		
Any Other					
<b>Games &amp; Sports</b>					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Yoga, Judo	5	Training to players	-	-
National Level	All Sports	15	Training to players	-	-
Region Level	All Sports	10	Training to players	-	-
State Level	-	-	-	-	-
Other	-	-	-	-	-
<b>NCC</b>					
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students			
NA					
<b>School Band</b>					
Teacher Head			No. of Students Trained		
NA			NA		

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NA	NA	NA	-
2	Selection of staff for contractual appointments.	Panel Prepared	Appointed as per requirement-	-	-
3	Construction Works:				
	i) New works	New Building	As per schedule	-	-
	ii) Maintenance & Repairs	Repairing	November. 2024	-	-
	iii) Developmental work	-	-	-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	Planned	December 2024	-	-
4	Transfer of land/execution of lease deed etc. if required.	Complete	Construction Under process	-	-
5	Annual stock verification	Achieved	31.03.2024	29.03.2024	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Planned	June,2024 November. 2024 Feb. 2025	1 VMC Meeting conducted so far	-
7	Financial Management				
	i) Budget proposals	Targets	Sep. 2024		-
	ii) Revised Estimates	Targets	31.03.2025	-	-
	iii) Rectification if any	-	-	-	-

### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b>	<b>00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>(A) Internal Audit Para</b>				
<b>(B) A G Audit Para</b>	<b>NIL</b>	<b>-</b>	<b>-</b>	<b>-</b>

### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
<b>NIL</b>			

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI	Remedial Class	Remedial Class, Revision work, identifying students with extra attention required, Conducting parent teacher meeting, Zero Period Arrangement before Assembly
2	VII	Remedial Class	
3	VIII	Remedial Class	
4	IX	Remedial Class	
5	X	Remedial Class	

### VI- PLAN FOR COMMUNITY PARTICIPATION

#### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1.yoga practices on international yoga day 2023. 2. G20 Awareness Programme 3. Environment awareness 4. Swachhata Rally 5. Prabhat Pheri on Hindi Pakhwada 6. Bhasha Utsav 7.Khadi Utsav	Looking forward to complete all program timely.	All Student along with their Parents.	Yoga Mat, Cycle, Running shoes, flag, Banners, Flex

#### A. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	-

#### Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----NIL-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NA	-	-	-	-

Activities planned for the session: School running in temporary Building

Name & Address of Mentee- 2:-----NIL-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NA	-	-	-	-

Activities planned for the session: School running in temporary Building

Signature of the I/C Principal

(SH. RAM CHANDER)

Signature of the Assistant Commissioner