



VIDYALAYA PLAN

2026-27 (UPDATED ON 01.07.2026)

PM SHRI KENDRIYA VIDYALAYA SHEOPUR

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VIDYALAYA PLAN (2026-27)

PART - A

1-VIDYALAYA PROFILE1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KV SHEOPUR	REGION	Type of Building-A
SCHOOL CODE	2123	(upload affiliation Letter issued by CBSE)	1000082
YEAR OF ESTABLISHMENT	2007	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	25°40'49"(NL) 76°41'31"(EL)	UDISE No.	23010926352
AREA (Built up in meter square)	3900 sqmt	TOTAL AREA (Built up in meter square)	3.33 Hectare
ADDRESS OF THE VIDYALAYA	BYPASS ROAD SHEOPUR	CONSTITUENCY OF THE VIDYALAYA	MORENA - SHEOPUR
e-Mail of the Vidyalaya	kvsheopurmp@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	MR. PAWAN SINGH MEENA	Landline (O)- 07530-221800 Landline (R)- Mobile- 9799370440 E-mail- pawansinghmeena1@gmail.com	
DATE OF JOINING IN	PRESENT KV- 09/07/2024	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. PAWAN MEENA	Mobile No.- 9829920905	
<u>NAME OF THE CHAIRMAN*</u> (Upload list of VMC Members approved by KVS RO)	MR. ARPIT VERMA	Landline (O)-07530-220058 Landline (R)- 07530-220059 Mobile- 9425116934 E-mail- dmsheopur@nic.in	

• TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	3		7	45	0	9	0	64	
GIRLS	1		4	45	0	14	0	64	
	TOTAL								128
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	11			5		0	30	18	64
GIRLS	12			5		0	28	19	64
	TOTAL								128
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	62	1	1	0	0	0	0	0	64
GIRLS	60	4	0	0	0	0	0	0	64
	TOTAL								128
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS			0	0		0	0	0	0
GIRLS			0	0		0	0	0	0
	TOTAL								
ADMISSIONS UNDER “RTE”			SC	ST		OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS			2	1		5	0	0	8
GIRLS			3	1		6	2	0	12
	TOTAL								20

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	7	6	0	0	6	1	1	0	2	0	2	0	0	0	0
TGT	8	4	1	0	5	1	2	1	0	0	1	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
TGT (AE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
HM	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	11	9	1	0	10	3	3	0	4	0	0	0	0	0	0
PRT (MUSIC)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
SUB STAFF	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	41	25	2	0	27	6	9	1	7	0	4	0	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NO	NA
2	Nurse	1 Male	01/04/2026
3	Doctor	NO	NA
4	Sports Coach	1 MALE	01/04/2026
5	Special Educator	1 Female	01/04/2026
6	Vocational Instructor (for skill courses)	NO	NA
7	Any Other	NO	NA

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: To instil among the learners a deep-rooted pride in being Indian, not only in thought, but also in spirit, intellect, and deeds. Mission Statement of the Vidyalaya: To develop knowledge, skills, values, and dispositions that support responsible commitment to human rights.	Mission: As per schedule	Completed as per schedule.
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: To develop value, skilled and responsible citizen for society. Short term Plan: To achieve 100% result with good quality.	Long Term plan: As per schedule Short Term plan: As per schedule	Completed as per schedule With 100% result with 68.30 PI Class XII PI & 64.95 PI Class X
3	Promotion of innovation by introducing creative methods and techniques that equip	Introducing skills subjects in Classes VI to XI ARTIFICIAL INTELLIGENCE. Every month Online CBT exam for the Classes III to XII.	As per schedule	Completed as per schedule

	students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya	Awareness about Cleanliness, Green School.	Continuous	Target achieved.

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:(Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-26)	Budget plan (2026-26)
Principal Room	1	NA	NA
Class Rooms	24	NA	2.50 LAKH (Under PM SHRI)
Smart /e-Class Rooms	21	NA	1.00 Lakh
Physics lab	1	NA	0.25 Lakh
Chemistry lab	1	NA	0.25 Lakh
Bio lab	1	NA	0.125 Lakh
Jr. Science lab	0	NA	0.125 lakh
Geography Lab	0	NA	NA
Computer Lab	2	NA	4.00 Lakh
Maths Lab	1	NA	0.10 Lakh
Digital Language Lab	0	NA	0.20 lakh
Social Science Lab	1	NA	0.05 lakh
Vocational Lab/ Composite Lab	0	NA	2.50 Lakh (Under PM SHRI)
Yoga Room	0	NA	NA
Medical Room	1	NA	0.20 Lakh
Art Room	1	NA	0.20 Lakh
Resource Room	1	NA	0.30 Lakh
ATL LAB	0	NA	NA
Music Room	1	NA	0.5 lakh
Activity Room	1	NA	0.5 lakh
Staff Room	1	NA	0.20 lakh
Conference Hall / Auditorium	0	NA	NA
Games & Sports Room	1	NA	0.30 Lakh
Library	1	NA	0.50 Lakh

Children's Park	1	NA	4.00 Lakh (Under PM SHRI)
Playgrounds	1	NA	1.00 Lakh
Garden	1	NA	0.50 Lakh
Science/ Maths Park	1	NA	NA
Admin Office	1	NA	NA
Canteen	1	NA	NA
Hostel	0	NA	NA
Bathrooms: (Total)	8	NA	0.25 lakh
•Boys	4	NA	NA
•Girls	4	NA	NA
Toilets: (Total)	8	NA	0.25 Lakh
• Boys	4	NA	NA
• Girls	4	NA	NA
Facilities for the disposal of sanitary items:			
• Incinerator	2	NA	NA
• Vending Machine	2	NA	NA
Green school initiatives:		NA	NA
• Herbal Garden	1	NA	NA
• Kitchen Garden	1	NA	0.10 Lakh
• Medicinal Garden	1	NA	NA
• Composting Pit / Vermicompost pit	1	NA	NA
• SwachhaVidyalaya implementation	1	NA	0.50 Lakh
• Rain water harvesting, Water treatment	1	NA	0.05 Lakh
• Availability of solar plant, Use of LED lights	Yes	NA	0.05 Lakh
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
• Ramp	1	NA	NA
• Special Toilet	1	NA	NA
• Wheel Chair	1	NA	NA
• Barrier free access	1	NA	NA

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-26)	Remark
Dual Desk	430	0.25 Lakh	NA
Single Desk	NIL	0.25 Lakh	NA

Teacher's Table	24	NA	NA
Teacher's chair	30	NA	NA
Almirah	16	NA	NA
Computer Table	35	NA	NA
Computer Chair	42	NA	NA
Lab Table	05	NA	NA
Lab Stools	80	NA	NA
Bed for Medical Room	03	NA	NA
Podiums	01	NA	NA

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-26)
Chemistry Lab	Available	Available	NIL
Bio Lab	Available	Available	NIL
Physics Lab	Available	Available	NIL
Computer Lab	Available	Available	NIL

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-26)	Remark
Computer	78	NIL	N/A
LCD Projector	4	N/A	N/A
Visualizer	2	N/A	N/A
Magic Box	1	N/A	N/A
Touch Panel	22	02	N/A

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-26)	Remark
1	Tables	6	NA	NIL
2	Chairs	45	NA	NIL
3	Almirah	3	NA	NIL
4	Bookshelves	14	NA	NIL
5	Interactive panel	NA	NA	NIL
6	Desktop Computers	9	NA	NIL
7	Books in Hindi	1391	NA	NIL
8	Books in English	1372	NA	NIL

(F) - [Assets \(Music\)](#) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-26)	Remark
1	Harmonium	2	0	NIL
2	Synthesizer (Key Board)	1	01	NIL
3	Tabla	0	01	NIL
4	Dholak	1	00	NIL
5	Congo	1	01	NIL
6	Tabla	1	00	NIL
7	Voilin	0	00	NIL
8	Big Drum	1	00	NIL
9	Khanjari	0	01	NIL
10	Triangle	1	01	NIL
11	Keyboard	1	01	NIL
12	Harmonium	1	00	NIL
13	Khanjari	0	00	NIL
14	Ghungru	0	00	NIL
15	Cassets	3	01	NIL
16	CD Audio(video)	6	03	NIL

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-26)	Remark
Work Experience / Skill Courses	PA System	01	01	NIL
	Portable PA System	01	00	
Art & Culture	Potter Wheel	00	00	NIL
Sports	TABLE TENNIS	02	00	NIL
	Open Gym	00	01	
	Badminton posts	01	01	
Gardening	Grass cutting machine	01	00	NIL
Scout and Guide	NIL	NIL	NIL	NIL
Any other department	Water cooler	05	01	NIL
	Sanitary napkin incinerator	03	00	NIL
	Sanitary pad vending Machine	04	00	NIL

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-26)	Remark
NIL	NIL	NIL	NIL

(I) - Medical Room Facilities*(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-26)	Remark
First Aid Kit	2	0	NIL
Infrared Thermometer	2	0	NIL
Medical Bed	3	0	NIL
Wheel Chair	1	0	NIL
Almirah for Medicine	1	0	NIL
Stethoscope	1	0	NIL
Sphygmanometer	1	0	NIL
Glucometer	1	0	NIL

Sanitizer dispenser	1	0	NIL
Pulse oximeter	1	0	NIL
Stretcher	0	1	NIL
Oxygen Cylinder	0	1	NIL
Medical Examination Table	0	1	NIL
Eye Testing Drum	0	1	NIL
Others (Weighing Machine)	8	1	NIL

(I) -Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: Action taken as per need
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken
01	Academic related Suggestions	As per need

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	8	Functional	Corridors	NIL	0	NA
Fire Alarm	1	Functional	All over the building	NIL	0	NA
CCTV Camera **	26	Functional	Corridor	Corridors	15	
Public Announcement System	2	Functional	Corridors	NIL	0	NA

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2026-26)	Article required
Sufficient Drinking Water points (taps etc.)	32	50	NIL
Water purifier & water coolers	4	6	NIL
Emergency Lighting System	2	4	NIL
First Aid Kits	2	4	NIL
Emergency Evacuation Plan	3	4	NIL
Emergency Communication System	1	2	NIL
Water Tanks	2	4	NIL
Sanitation Supplies/ facilities for Disposal	6	9	NIL
Boundary wall/ Fencing	COMPLETED	COMPLETED	NIL
Exit/Entrance Gate	5	5	NIL
Display of Emergency Phone Numbers	Available	NIL	NIL
Display of Vidyalaya Map	Available	NIL	NIL

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
10	7	3	NIL

(B) - School Staff Training/Mass Drill:(Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-26)
• Evacuation Drills	ALL STAFF AND 120 STUDENTS	COMPLETED JULY 2024
• Basic First Aid/ First Responder Skills	5 STAFF AND 60 STUDENTS	DECEMBER 2024
• Safety Training	ALL STAFF 20 STUDENTS	JANUARY 2026
• Use of Fire Extinguisher	5 STAFF 20 STUDENTS	JULY 2024
• How to turn off electricity, water and gas	10 STAFF AND 60 STUDENTS	AUGUST 2024
• Psychological First Aid	5 STAFF AND 20 STUDENTS	SEPTEMBER 2024

• Other: _____	ACP	Jan-2026
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(C) - **MANDATORY CERTIFICATES*** as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	01.01.2026	DEC. 2026
2	Building safety certificate	30.12.2024	DEC. 2026
3	Water and sanitation certificate	15.01.2026	DEC. 2026

(D) - **SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader (2026-26)	Members with Designation	Contact Details
•	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mr.MANOJ GARWAL Nominee Chairman	1. Principal 2.MR SHARAD PANDEY, PGT MATHS 3.MR PAWAN MEENA PGT PHY	9799370440
•	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. BABLU DUDBE TGT(PHE)	1.Mr. RAMRAS MEENA, TGT SST 2. MS NIKITA	7697162044
•	First Aid & Medical Team	Mr. BABLU DUDBE TGT(PHE)	1.Mr. VISHNU Asso i/c 2. All Class Teachers	7697162044
•	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr. RISHIRAJ JANGID PGT(BIO) Overall, I/C	1.Mr. Manish Kr. Meena TGT Hindi 2.Mrs. Priti 3.All Scout/guide/cub/bulbul trained teachers	9993541020
•	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mr. Pawan Meena PGT PHY	1.Mr. Nikita Godaliya I/C 2. Mr. Pawan Meena PGT Physics 3.Mrs. Giraj Kishore Sharma VMC Member 4.VMC Member/NGO Members	9829920905
•	Grievance Redressal Committee	Mr. RISHIRAJ JANGID PGT(BIO)	1.Mr. RAMRAS MEENA, TGT SST 2. MS NIKITA	9993541020

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	14	14	14	100	68.30	15%	5%	11	I Vinayak Sharma II Vivek Manjhi III Deshraj Singh Rawat
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	NA
X	40	40	40	100	64.95	04	19	10	I Gargayani Sharma II Anurag Rajak III Sparsh Sharma
	EXAMINATION (Home)								
XI (Sc.)	30	30	29	96.66	-	05	6	11	I Ananya Bilothia
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	NA
IX	44	44	41	93.18	-	06	12	14	I Aagya Sharma
(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET									
1) Foundational Stage									

Class	Learning Attainment of Students for the year 2024-25 (% of Students)					Target for the year 2026-26 (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	27	61.17	10.58	0.01	0	40	48	12	0	0	NIL	
II	35.36	56.09	8.53	0	0	40	45	15	0	0	NIL	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024-25 (% of Students)						Target for the year 2026-26 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	30.37	43.03	26.58	0	0	0	35	45	20	0	0	0	NIL	
IV	16.04	46.91	34.56	2.44	0	0	42	37	21	0	0	0	NIL	
V	24.69	33.33	32.09	8.64	1.23	0	30	35	30	5	0	0	NIL	

3) Middle Stage

Class	Learning Attainment of Students for the year 2024-25 (% of Students)						Target for the year 2026-26 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
VI	4.70	35.29	24.70	22.35	10.5	2.35	15	45	25	15	0	0	NIL	
VII	8	34.66	34.66	20	2.66	0	20	40	27	13	0	0	NIL	
VIII	13.33	33.33	28.88	15.55	8.88	0	25	40	30	5	0	0	NIL	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024-25 (% of Students)						Target for the year 2026-26 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
IX	25.53	25.53	17.02	10.63	6	14.89	35	35	30	0	0	0	NIL	
X	11.42	54.28	28.57	5.71	0	0	25	50	25	0	0	0	NIL	
XI	4.16	16.66	20.83	12.5	8.33	37.5	20	30	50	0	0	0	NIL	
XII	11.11	27.77	61.11	0	0	0	35	35	30	0	0	0	NIL	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	38.5
2	IX- X	67.31
3	VI-VIII	42.43
4	III- V	74.73
		% of Students who obtained grade "B" and above
5	I-II	99.40
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	53.52
CLASS 5	40
CLASS 8	1.58

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
IV	HINDI	4	6	20	37	12

C) QUALITY OF RESULTS

• EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	2	1	1	0	1	0	0	0
Targets	3	2	2	0	2	0	0	0
Target for next session	4	2	3	1	3	0	1	0

- National Level Scholarship/ Talent Search Examinations**

Name of the Scholarship / Examination			
No. of students Appeared	0	0	0
No of students Selected	0	0	0
Target for next session	2	0	0

- KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes/ No**

No. of students Registered	0	0	0
No of Students Received scholarship	0	0	0

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

- Achievements in Sports* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
33	25	2	33		

- School level and cluster level participation (Total 10 points)**

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	06	98%	18
Cluster level	02	70%	03(Consolation certificate)

- Participation in other competitions* (Upload certificates of position holders)**

Event	Number of events the school participated	Number of Participants	No of position holders
District level	0	0	0
State level	01	12	04(Participation certificate)
Others	0	0	0

- Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	80%
Secondary	100%	90%

b) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDERS
------------------------	----------------------------

School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
68	8	0	0	03	0	0	0

• **SCIENCE ACTIVITIES AND ACHIEVEMENTS*** (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	3	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	0	0	0	0	0	0
INSPIRE AWARD Manak	5	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0
YUVIKA	0	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others	0	0	0	0	0	0

• **Action taken by the school to promote scientific temper**

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	0
	Skill Education	0

h) **BHARAT SCOUT & GUIDE ACHIEVEMENTS*** (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Puraskar/Golden Arrow	Rajya Puraskar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Puraskar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	05	0	0	05
Cub & Bulbul	0	Golden Arrow 02	05	02	0	0

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	CAREER COUNSELING	35	SALONI GARG DOING MBBS AT PRESENT

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. SALONI GARG DOING MBBS AT PRESENT
2. The Entire Vidyalaya building and Boundary wall Color Washed.
- 3 All the classroom of the Vidyalaya are now smart classrooms.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	Nil		Nil		Nil		Nil		Nil		Nil		Nil		Nil

(2.2)- PLANNING FOR THE YEAR (2026-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2024-25)	Current Session (2026-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	14	27	14	100%	68.30	75	Extra Classes,Focus on underachievers as well as to increase the number of 90% and above	NA
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	40	40	40	100%	64.95	75	Extra classes during morning assembly and	NA

							after school hours	
XI (Sc.)	30	40	95.66	100%	65	75	Extra classes during morning assembly and after school hours	NA
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	44	80	93.18	100%	64	75	Extra classes during morning assembly and after school hours	NA

(B) - Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/ Meeting/ seminars in concerned subjects	CONTENT ENRICHMENT WORKSHOP TO ORGANISED	TO SHARPEN THE SKILL TO MAKE THEM DEVELOPED	PROFICIENCE INCREASED RESULT IMPROVED	NIL
21 st century Skills	THROUGH WORKSHOP	21 C.S	TEACHER ARE NOW AWARE OF 21 C.S	NIL
Life Skills/ Adolescent Education programme/ Gender sensitization	WORKSHOP/ GT ON L.S, AEP, G.S	TO MAKE THE TEACHERS AWARE	THEY HAVE BECOME AWARE OF L.S, AEP, G.S	NIL
Pedagogical practices-experiential learning/ socio emotional learning, sports/ arts integration/ Multidisciplinary Approach/ CBE/ Digital pedagogy and blended learning	WORKSHOP TO BE ORGANISED	TO MAKE AWARE	TEACHER ARE NOW AWARE OF A.I.M.D	NIL

Safety, Rights and security of children/POCSO Act/RTE Act	WORKSHOP ON POSCO RTC	TO MAKE THEM AWARE	THEY ARE NOW AWARE OF POSCO RTC	NIL
Inclusive and Equitable Education	WORKSHOP WILL ORGANISED	ABOUT POSCO RTC WORKSHOP ORGANISED	THEY ARE NOW AWARE OF BOTH TERMS	NIL
Workshop for planning the TLM/Activity and graded assignments/Question Bank	WORKSHOP FOR PLANNING TLM/Q.B	TO TRAIN ALL THE TEACHERS	ALL TEACHERS CAN MAKE TLM PREPARE Q.B	NIL
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	WORKSHOP THROUGH PPT	TO MAKE THE TEACHERS AWARE ABOUT NCF AND NEP	THEY ARE NOW AWARE OF NCF AND NEP	NIL
To familiarize teachers with the curriculum documents and support material brought out by CBSE	THROUGH WORKSHOP PPT	TEACHER WERE TRANING	NOW THEY ALL ARE FAMILIAR	NIL
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	WORKSHOP WILL BE ORGANISED	TO TRAIN ALL TGT'S & PGT'S	NOW THEY ALL ARE FAMILIAR	NIL
Induction program for newly recruited staff member at Vidyalaya level	WORKSHOP WILL BE ORGANISED	TO MAKE THEM AWARD ABOUT KVS	NOW THEY ALL ARE FAMILIAR	NIL
Any other training				NIL

Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Workshop for subject concern	subject concern	subject concern	subject concern	subject concern

- **Teachers' Achievements*(Upload relevant documents)**

Name of the Teacher	Achievements
MR. MANOJ KUMAR YADAV PGT (ENGLISH)	Result Topper in English in Class XII in the Region.
MR. MANISH KUMAR MEENA TGT(Hindi)	Excellence Certificate for Class X Hindi Core result from RO

MR. PAWAN MEENA PGT(PHY)	Excellence Certificate for Class X SCIENCE result from RO
MR. PRADEEP KUMAR PGT (CHEMISTRY)	Excellence Certificate for Class X SCIENCE result from RO
MR. RISHIRAJ JANGID PGT (BIO)	Excellence Certificate for Class X SCIENCE result from RO

• **Expected Co-curricular activities for 2024-25 (Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	28.06.2026	28.06.2026	NIL
Finalization of CCA schedule	01.04.2026	01.04.2026	NIL
Value Education Programme/ Awakened Citizen Programme	01/04/2026	Continuation	NIL
School Annual Day/ Sports Day	19.12.2026		NIL
Educational Excursions	IN THE MONTH OF JAN-FEBRUARY 2026	Continuation	NIL
Adventure Activities	27/01/2026		NIL
Health Checkup of Students	TWICE IN A YEAR	Continuation	NIL
National Adolescence Education Programme			NIL
Library Week	TO BE CELEBRATED 14 TO 20 NOV. 2026		NIL
Book Fair	20 Nov 2026		NIL
EBSB /KALA UTSAV			NIL
Art Exhibition	16 AUGUST		NIL
BalMela (Under NIPUN)	14 AUGUST		NIL
Club Activities- Eco Club, Democracy Club, Standard Club etc.	LIBRARY[READER CLUB] EVERY MONTH		NIL
RBVP	As per schedule	Proposed	NIL
National Children Science Congress	As per schedule	Proposed	NIL
Publication of VidyalayaPatrika	15/02/2026	Proposed	NIL

News Letter	01/02/2026	Proposed	NIL
Scout & Guide Activities:	As per schedule		NIL
• PrathamSopan Test	12	10	
• DwitiyaSopan Test	10	8	NIL
Cub & Bulbul Activities:	As per schedule		NIL
• PrathamaCharan	4	5	NIL
• DwitiyaCharan	13	12	NIL
• TritiyaCharan	3	3	NIL
Any Other	NIL	NIL	NIL

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VIII	2	SPECIAL ATTENTION TO OVERCOME THE ACADEMIC LOSS

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
646	612

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

(viii) NSS

Teacher Head	No of Students
NIL	NIL

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NIL	NIL

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-26**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	70%	1	1	1
National Children Science Congress	65%	3	2	1
RBVP	65%	1	1	1
INSPIRE AWARD-Manak	70%	3	1	1
YUVIKA	0	0	0	0
PRAYAAS	0	0	0	0
VIGYAN JYOTI	0	0	0	0
JIGYASA	40%	1	1	1
EBSB	70%	1	1	1
Kala Utsav	40%	1	1	1
Youth Parliament	0	1	1	1
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
KHO-KHO	70%	30	30	30
TABLE TENNIS	30%	5	5	1
VOLLEYBALL	40%	8	8	8
Scout & Guides	Pravesh	Golden Arrow	RajyaPuraskar	RashtrapatiPuraskar
	20	20	5	3
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad,	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

IGBC Green building contest etc)				
	0	0	0	0

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Completed	Completed	Completed
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Completed	Completed	Completed
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	No case pending	Completed	Completed
1.3	Staff attendance Register with Leave entries	Completed	Completed	Completed
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Completed	Completed	Completed
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Completed	Completed	Completed
1.6	Verification of Caste Certificates	Completed	Completed	Completed
2	Selection of staff for contractual appointments	Completed	Completed	Completed
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	As Per KVS Education code	16/08/2024	16/08/2024
4	CBSE Affiliation	Completed	Completed	Completed
5.1	Class Attendance Register and data of Fee collection	Completed	Completed	Completed
5.2	Students Admission & TC issue register	Completed	Completed	Completed
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA	NA	NA
6	Construction Works:			
	i) Maintenance & Repairs	COMPLETED	COMPLETED	COMPLETED
	ii) Development work	Under process	Under process	Under process
	iii) Colouring/White washing of school building and staff quarters, etc.	COMPLETED	COMPLETED	COMPLETED

	iv) Proposal for additional class room	No	NA	NA
7	Transfer of land/execution of lease deed etc. if required	NA	NA	NA
8	Annual stock verification/ condemnation & Disposal of condemnation Article	Completed	Completed	Completed
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	Completed	Completed	Completed
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Completed	Completed	Completed
10	Financial Management	Completed	Completed	Completed
	i) Budget proposals	Completed	Completed	Completed
	ii) Revised Estimates	Completed	Completed	Completed
	iii) Rectification if any	NA	NA	NA
11	Rajbhasha Implementation * (Upload Rajbhasareopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	30.06.2026	30.06.2026	NIL
	Installation of Bilingual Sign Boards	Installed	Installed	NIL
	Installation of Achievement Boards (Bilingual)	Installed	Installed	NIL
	Installation of Incumbency Boards (Bilingual)	Installed	Installed	NIL
	Availability of bilingual rubber stamps	Available	Available	NIL
	Report sent to RO for all Meetings	Yes	Yes	NIL
	Reports Sent to TOLIC/ Official Language Site	NA	NA	NA

12. Correspondence in Hindi

Target for the year 2026-26 in %	Achievement in 2024-25 %
100%	100%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	10	30.07.2026	N/A	NIL
• Internal Audit Para				
• A G Audit Para	0	N/A	0	NIL

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
0	NIL	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month)*(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/ Action taken
1.	28.06.2026	STUDENT COUNCIL CONSTITUTION ALLOTMENT OF DUTIES	ALLOTMENT OF DUTIES
2.	28.06.2026	INVESTITURE CEREMONY	INVESTITURE CEREMONY ORGANISED

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/ Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/ Action Taken
1	Staff Meetings	9	DISCIPLINE , ACADEMIC'S	EXTRA CLASSES, COMPETITION
2	ICC	4	CCA , SPORT'S	ORGANISED

(C) - FOR PARENTS

Is visiting hour specified for parents?- **YES**

Whether suggestion/complaint /Gratitude box maintained? Give details- **Yes, opened weekly**

Whether separate mail id is maintained for taking parents' suggestions/complaints?- **YES**

Number of PTMs conducted- **5**

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1	Class PTM	Conducted after completion of each exam	As per need
2	PTA	Conducted twice in a year	Done
3	Parent Advocacy programmes	Conducted as per requirements	As per requirement
4	Parent awareness meetings	Conducted as per requirements	As per requirement
5	Any other	NIL	NA

(D) - FOR COMMUNITY

Sl. No	ProgrammeOrganised	Date of conduct	Target group	Brief description
1	Skill hub	NIL	NIL	NIL
2	ATL outreach programmes	NIL	NIL	NIL

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhata Rally	Awareness about Cleanliness	School Surrounding areas	Gloves, Mask, Broom.

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Painting Competition	08 School's Students participated	08	Drawing sheets, Pen, Pencil, Colours

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? Yes
- Number of Activities Organized (2024 - 2026): 04
- Number of Classes/ Sessions taken by Alumni (2024- 2026): 12
- Activities Planned under Alumni (2026 - 2026): 06
- Any other contribution by Alumni in the Vidyalaya: Career counselling of Students.

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	As Per RO instructions	Improvement in academics.
2	Academic/Sports/arts/crafts events	Painting competition	Students received Prizes
3	Improved support for children with special needs	Nil	NA
4	School as "SamajikChetna Kendra"	Nil	NA

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	Nil	NA
Contribution in Sponsorship activities	Nil	NA
	Nil	NA
Contribution of assets/material/equipment	Nil	NA

5- INCLUSIVE PRACTICES**(A) Detail of Admission**

Category	No of application received (2023-2024)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	245 (187+58)	20	CLASS-I & BALVATIKA-III	NIL
DA (CWSN)	0	0	0	NIL
MINORITIES	0	0	0	NIL

(B) -Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Available	Yes	Yes	NIL
Ramp to the first floor	NA	NA	NA	NIL
Wheel chair	Available	Yes	Yes	NIL
Sign board	Available	Yes	Yes	NIL
Wash rooms	Available	Yes	Yes	NIL
Furniture	Available	Yes	Yes	NIL

Sports facilities offered	Available	Yes	Yes	NIL
Academic resources offered	Available	Yes	Yes	NIL
Any other support offered	NA	NA	NA	NIL

(C) - Whether special educator is appointed / engaged?- YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?- YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1	Teachers	Various trainings and workshops	As per need
2	Parents	PTM	Conducted after each exam
3	Students	AEP/ ACP and other CCA activities	Conducted as per schedule

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
•	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
•	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
•	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
•	HUMAN RESOURCES	10%	FINANCE	4.5 %
•	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
•	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
•	LEADERSHIP	10%	GRACE POINTS	8%
•	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)