

# KENDRIYA VIDYALAYA PALI

## PART – A

### VIDYALAYA PLAN

#### I-VIDYALAYA PROFILE

#### A- GENERAL INFORMATION

<b>NAME OF THE VIDYALAYA</b>	<b>KV PALI</b>	<b>REGION</b>	<b>Jaipur</b>
<b>SCHOOL CODE</b>	2376	<b>AFFILIATION NO.</b>	1700150
<b>YEAR OF ESTABLISHMENT</b>	2018	<b>SECTOR</b>	Civil
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Longitude: 73.19 Latitude: 25.46		
<b>AREA (BUILT UP)</b>	Building is under construction.	<b>TOTAL AREA</b>	12.46 acrs
<b>NAME OF THE PRINCIPAL</b>	SHAITAN SINGH MEENA	Landline (o)-02932-294690 Landline (R)- Mobile-9799376184 E-mail-kvpali2021@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV-14.12.2018	PRESENT POST-14.12.2018	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	SH. R. K. MISHRA , TGT ENGLISH		
		Mobile : 6376922236	
<b>NAME OF THE CHAIRMAN</b>	SH. NAMIT MEHTA , IAS District Collector, PALI	Landline (o)-02932-252801 Landline (R)- Mobile- 9414132812 E-mail- dm-pal-rj@nic.in	

**SCHOOL DATA (as on 31<sup>st</sup> MARCH , 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>										
<b>CATEGORYWISE</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>	<b>VII</b>	<b>VIII</b>	<b>IX</b>	<b>TOTAL</b>
<b>BOYS</b>	18	23	27	23	32	21	29	25	24	222
<b>GIRLS</b>	18	17	24	20	19	26	15	21	18	178
<b>TOTAL</b>										<b>400</b>
<b>RESV. CAEGORY</b>	<b>SC</b>			<b>ST</b>		<b>OBC</b>		<b>GEN</b>		<b>TOTAL</b>
<b>BOYS</b>	33			9		83		97		222
<b>GIRLS</b>	34			5		59		80		178
<b>TOTAL- 400</b>										
<b>COMUNITY</b>	<b>HINDU</b>	<b>MUSLIM</b>	<b>SIKH</b>	<b>CHRISTIAN</b>	<b>BUDDHIST</b>	<b>JAIN</b>	<b>ZOROASTRIAN</b>	<b>OTHER</b>		<b>TOTAL</b>
<b>BOYS</b>	215	7	00	00	00	00	00	00	00	222
<b>GIRLS</b>	170	7	00	00	00	01	00	00	00	178
<b>HANDICAPPED</b>	<b>ORTHOPEADIC HANDICAPPED</b>		<b>VISUAL HANDICAPPED</b>		<b>DEAF AND DUMB</b>			<b>AUTISTIC CHILDREN</b>		<b>TOTAL</b>
<b>BOYS</b>	2		0		0			0		2
<b>GIRLS</b>	2		0		0			0		2
<b>MISC QUOTA</b>	<b>RTE</b>	<b>BPL</b>	<b>SGC</b>	<b>KVS-STAFF</b>	<b>CHAIRMAN QUOTA</b>		<b>MP QUOTA</b>		<b>HRM Quota</b>	<b>TOTAL</b>
<b>BOYS</b>	26	00	0	00	00		00		00	26
<b>GIRLS</b>	17	00	12	00	00		00		00	29
<b>TOTAL</b>	43	00	12	00	00		00		00	55

<b>(II) STAFF POSITION</b>											
Cadre	Sex wise			Category wise				Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Total	OH	VH	deaf and dumb	
Principal								0	0	0	0
VP/Principal Gr.II	1	0	1		01		01				
PGT											
TGT	02	01	03	01			01				
TGT (WE)	01	00	01	01			01				
TGT (AE)											
TGT (P&HE)	01	00	01	01			01				
HM											
PRT	04	02	06	02	01		03				
PRT (MUSIC)	01	00	01	01			01				
ASO											
SSA											
JSA	01	00	01								
LIBRARIAN											
SUB STAFF											
Hostel Staff											
<b>TOTAL</b>	11	03	14	06	02		08	0	0	0	0

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Mrs. Manju	PRT	Mr. Ashok Kumar	Ministry of Housing and Urban Affairs, Govt of India, Nirman Bhawan, New Delhi-110011	
2.	Mr. Jagdish Prasad Meena	PRT	Mrs. Anita Bai Meena	Govt. of Rajasthan, Education Department, Govt. Upper Primary School, Jaitaran	
3.	Mrs. Arti Sharma	PRT	Mr. Mayank	Public Health Engineering Department, Govt. of Haryana Division No. 2 Rohtak Haryana Pincode 124001	

**(IV) Appointment of Doctor, Nurses, counselors and Coaches(Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1.	NA	NA	NA

**B- ACHIEVEMENTS AS ON 31<sup>st</sup> MARCH, 2024**

**1. Curricular Activities**

<b>(I) EXAMINATION (CBSE)</b>							
<b>CLASSES</b>	<b>Enrollment</b>	<b>Appeared</b>	<b>Passed</b>	<b>Pass %</b>	<b>PI</b>	<b>No. of students getting more than 70% marks</b>	<b>Name of position Holders</b>
<b>XII (Sc.)</b>		-----N----	----A--	-----			I _____ II _____ III _____
<b>XII (Comm.)</b>		-----N----	----A--	-----			I _____ II _____ III _____
<b>XII (Hum.)</b>		-----N----	----A--	-----			I _____ II _____ III _____
<b>X</b>		-----N----	----A--	-----			I _____ II _____ III _____
<b>(II) EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>		-----N----	----A--	-----			I _____ II _____ III _____
<b>XI (Comm.)</b>		-----N----	----A--	-----			I _____ II _____ III _____
<b>XI (Hum.)</b>		-----N----	----A--	-----			I _____ II _____ III _____
<b>IX</b>		-----N----	----A--	-----			I _____ II _____ III _____

<b>(III) The Learning Attainment of Students &amp; Target</b>							
Class	Learning Attainment of Students for the year 2022-23 (% of Students )			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	100	0	0	100	0	0	
II	92.5	7.5	0	100	0	0	
III	57.76	42.24	0	100	0	0	
IV	64.44	33.34	2.22	100	0	0	
V	80.9	19.1	0	100	0	0	
VI	42	52	06	100	0	0	
VII	30.44	60.86	8.70	100	0	0	
VIII	63.82	36.18	0	100	0	0	
IX	30.23	46.51	23.23				

**( L 1- 75% and above Grade, L 2 – 45% and above L 3 45% below)**

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-----N----	-----A--	-----	---N----	-----A--	-----	
Targets							

**2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024**

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-----N----	-----I-----	-----L	
Math's Olympiad	-----N----	-----I-----	-----L	
Cyber Olympiad	-----N----	-----I-----	-----L	
Green Olympiad	-----N----	-----I-----	-----L	
IGBC Green Building Contest	-----N----	-----I-----	-----L	
National Sc. Congress	-----N----	-----I-----	-----L	
Sc. Exhibition	-----N----	-----I-----	-----L	
National Social Sc. Exh.	-----	-----NIL-----	-----NIL	
Youth Parliament	-----N----	-----I-----	-----L	
Swachh Bharat Abhiyan				
<b>Scout &amp; Guides</b>				
1. Rastrapati Puraskar	-----N----	-----I-----	-----L	
2. Rajya Puraskar	-----N----	-----I-----	-----L	
3. Golden Arrow	-----N----	-----I-----	-----L	
4. Vidyarthi Vigyan Manthan				
<b>Games &amp; Sports</b>				

level		Event	No. of students	Remarks
SGFI	-----N----	-----I-----	-----L	
National Level	Participated- 42 Students	KVS NSM 2022-23	Position Holders - 15	
Regional Level	Participated- 17 Students	KVS RSM 2022-23	Position Holders - 30	
State Level	-----N----	-----I-----	-----L	
Other	-----N----	-----I-----	-----L	

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-----N----	-----I-----	-----L		
2	CULTURAL	-----N----	-----I-----	-----L		
3	SCIENTIFIC	-----N----	-----I-----	-----L		
4	ANY OTHER	-----N----	-----I-----	-----L		

(iii) ALUMNI

➤ Outstanding Alumni

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
		-----N-----	-----I-----	-----L		

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

..... NIL.....

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10	02	School is running in a temporary Building
Smart Class Rooms	0	01	School is running in a temporary Building
Physics lab	0	00	
Chemistry lab	0	00	
Bio lab	0	00	
Jr. Science lab	0	01	
Geography Lab	0	0	
Computer Lab	0	1	
Math's Lab	0	0	
Language Lab (ENGLISH)	0	1	
Work Experience Workshop	0	01	
Yoga Room	0	01	
Art Room	0	01	
Resource Room	0	1	
Music Room	01	01	
Activity Room	0	1	
Conference Hall / Auditorium	0	0	
Library	0	01	
Children's' Park	0	01	
Playgrounds	01	0	
Garden	0	1	
Science/ Math's Park	0	0	
Admin Office	01	1	
Canteen	0	0	
Boys Toilets	4	2	
Girls Toilets	2	2	
Bathrooms	0	2	
Facilities for Divyang			
i) Ramp	NO	01	
ii) Toilet	NO	01	
iii) Wheel Chair	NO	02	

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	207	50	Upgradation to class X
Single Desk	95	50	
Teacher's Table	06	10	Staff room & Dept.
Teacher's chair	17	10	
Almirah	12	03	As per need of various Departments and

			Office
Computer Table	12	15	Computer lab & Departments needs
Computer Chair	12	15	Computer lab & Departments needs
Lab Table	0	3	JSL
Lab Stools	0	40	JSL

**C. Assets (labs equipment (Value above Rs. 15.000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
NIL	NIL	NIL	JSL
School is running in a temporary building.			

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	12	15	Computer lab & Departments needs
Smart Class room	0	1	

**E. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	0	3	
2	Almirah	02	02	
3	Bookshelf	00	5	
4	Books in Hindi	275	100	
5	Books in English	226	100	

**F. Assets (Music/Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Music	Harmonium,	01	01	
SUPW	Cooler, Water Cooler, Air Conditioner	Cooler - 02, Water cooler- 01 Air conditioner - 02	Cooler - 01	
Art & Culture	0			
Sports	Handball Goal Post	01	01	
Gardening	0			



**G. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Printer	02	01	
Projector	01	00	
LED Screen for CCTV	01	00	
Interactive Panel Board	01	00	
Office computer	12	01	
Almirah	4	02	

**H. Medical Room Facilities**

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	0	1	
Wheel Chair	01	1	
Almirah for Medicine	01	1	
Stethoscope	0	1	
Sphygmomanometer	0	1	
Glucometer	0	1	

### III. SAFETY & SECURITY

**A. (1) Safety Plan**

Security features Installed	No. of article/Installed	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	4	School Premises	JSL/Computer lab	08
Fire Alarm	0			
CC TV	05	Main Gate, Campus-----		
Public Announcement System	01			01
Walkie Talkie System	0			01

**(2) Emergency Supplies/ Facilities**

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	1 Water cooler+ Purifier	1 Water cooler + 1 Purifier	01
Emergency Lighting System			
First Aid Kits	02	Medical Room	As per needs
Emergency Evacuation Plan	02	02	
Emergency Communication System	0	01	Centralized PA system
Water Tanks	01	01	
Sanitation Supplies	01	01	
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		

**3. Security Personnel**

No. of Persons	Male	Female	Remark
3	3	0	As per tender

**B. School Staff Training:**

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	14	Mock drills
B. Basic First Aid/ First Responder Skills	2	
C. Safety Training	3	
D. Use of Fire Extinguisher	0	
E. How to turn off electricity, water and gas	0	
F. Psychological First Aid	13	
G. Other:	0	

**Note:**

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	TEMPORARY BUILDING	TEMPORARY BUILDING
	Certificate of safety of school building		
	Certificate of Potable Water		

**C. SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Evacuation Team	Mrs. Darshini Sharma (TGT)	Mr. Ganpat Singh (PRT)	

<b>2</b>	Search & Rescue Team	Mr. Ganpat Singh, PRT	Mr. Omprakash Verm, PRT MUSIC Mr. Anurag Sharma (JSA)	
<b>3</b>	First Aid & Medical Team	(i) Mr. L.R. MEENA (TGT P&HE)	(i) Mrs. Darshini (TGT – MATHS) (ii) Mr. Suresh Kumar, PRT (iii) Miss Arti Sharma, PRT (iv) Mrs. Manju, PRT	
<b>4</b>	Transport Safety Team	Mr. Vinod Kumar (TGT)	Mr. Ganpat Singh (PRT), Ms. Arti Sharma, PRT	
<b>5</b>	Team for students with special needs (Handicap etc )	Mrs. Manju	Mr. Anurag Sharma (JSA)	

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
XII (Sc.)	---N--	----A----						
XII (Comm.)	---N--	----A----						
XII (Hum.)	---N--	----A----						
X	---N--	----A----						
XI (Sc.)	---N--	----A----						
XI (Comm.)	---N--	----A----						
XI (Hum.)	---N--	----A----						
IX	---N--	----A----	90.70%	100%			We shall strive for reaching the target , teaching methodology may also be changed.	

2.

**A. Workshops to be planned for all teachers:**

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Foundational Literacy & Numeracy	100%	98%	Under Progress
Communication Skills	NIL	NIL	NIL	NIL
Life Skills	NIL	NIL	NIL	NIL
Workshop for planning the TLM/Activity and graded assignments/Question Bank	All Primary class activity regarding TLM will be conducted	100%	96%	NIL

**B-1 Workshop for capacity building**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL

**B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL

**B. Expected Co-curricular & Extracurricular activities for 2023-24**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2023	All the activities will be done as per schedule	
Finalization of CCA schedule	APRIL 2023		
Value Education Programme/Awakened Citizen Programme	July 2023		
School Annual Day/ Sports Day	December 2023		
Educational Excursions	September 2023		
Adventure Activities			
Health Check up of Students	July 2023 & Dec 2023		
National Adolescence Education Programme	August 2023		
Library Week			
Science Exhibition	September 2023		
Social Sc. Exhibition	July 2023		
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika	Jan 2024		
News Letter	<b>Quarterly</b>		
<b>Scout &amp; Guides</b>			
1. PrathamSopan Test	As per KVS Schedule	12.02.2020	NIL
2. DwitiyaSopan Test	As per KVS Schedule	22.02.2021	NIL
<b>Cub &amp; Bulbul</b>			
1. PrathamaCharan	As per KVS Schedule		NIL
2. DwitiyaCharan	As per KVS Schedule		NIL
3. TritiyaCharan	As per KVS Schedule		NIL
Any Other			

**Games & Sports**

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL	NIL	NIL	NIL	NIL
National Level	KVS NSM	42	Regular practice, Encouragement by the Sports coach etc.	15	NIL
Region Level	KVS RSM	17	Regular practice, Encouragement by the Sports coach etc.	15	NIL
State Level	NIL	NIL	NIL	NIL	NIL
Other	NIL	NIL	NIL	NIL	NIL

**NCC**

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
<b>NIL</b>	NIL	NIL

**School Band**

Teacher Head	No. of Students Trained
<b>NIL</b>	NIL

**V- ADMINISTRATION& FINANCE**

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
<b>1</b>	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Staff Strength Proposal for 2023-24 sent to KVS RO JAIPUR on 08.12.2022	.....	Staff strength proposal was accorded by KVS RO JAIPUR and received in the office on 24.04.2023	
<b>2</b>	Selection of staff for contractual appointments.	Completed	Completed	TGT Science, TGT S.St. and TGT Hindi have been appointed on contractual basis.	Services of Computer instructor are being utilized
<b>3</b>	Construction Works:				
	i) New works	Under Progress	30.07.2022	67.56% work has been completed yet.	
	ii) Maintenance & Repairs	NIL	NIL	NIL	
	iii) Developmental work	NIL	NIL	NIL	
	iv) Coloring/white washing of school building and staff quarters, etc.	NIL	NIL	NIL	
<b>4</b>	Transfer of land/execution of lease deed etc. if required.	Completed	Completed	Completed	
<b>5</b>	Annual stock verification	March 2023	March 2023		
<b>6</b>	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	3 Meetings to be conducted in one financial Year	1 <sup>st</sup> Week of August 2023		
<b>7</b>	Financial Management				
	i) Budget proposals	Yet to be submitted	September 2023	As per KVS schedule	
	ii) Revised Estimates	Yet to be submitted	September 2023	As per KVS schedule	
	iii) Rectification if any				

### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b>  <b>(A) Internal Audit Para</b>	Para No. 2 ( 1- क,ख,ग,घ,ङ एवं 2-क,ख,ग)	Audit Reply sent	1 - ग	Internal  Audit conducted from 04.07.2022 to 06.07.2022
<b>(B) A G Audit Para</b>	0	0	0	

### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
	.....N.....	.....I.....	L.....

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Community Lunch	NIL	NIL	NIL

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required



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**C. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee- 1:GOVT.BANGUR SR.SECONADARY SCHOOL PALI**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	GAMES AND SPORTS- INTER HOUSE MATCHES	NIL	NIL	NIL	NIL

Activities planned for the session:

**Name & Address of Mentee-2: -----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
		..... N .....	..... I .....	L.....	

Activities Planned for the session: