## PART – A VIDYALAYA PLAN

## I-VIDYALAYA PROFILE

## **A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA KHAMMAM	REGION HYDERABAD	Type of BuildingA1/ A/B/C/D/E		
	2070				
SCHOOL CODE	2078	AFFILIATION NO.	3600018		
YEAR OF	2007	SECTOR	CIVIL		
ESTABLISHMENT					
GEOGRAPHICAL	LAT 17.27638 LONG 80.	12603			
LOCATION					
(COORDINATES)					
AREA (BUILT UP)		TOTAL AREA	9.34 ACRES		
NAME OF THE I/C PRINCIPAL	Mrs. KALPANA.P	Landline (o)-08742-298099 Landline (R)-08742-298088 Mobile-9951499672 E-mail-kvkhammam2007@gmail.com			
DATE OF JOINING IN	PRESENT KV-26-09- 2018	PRESENT POST-11-01-20	11		
NAME OF THE PERSON WHO CAN BE CONTACTED IN	Mrs. T.L. PRASANNA KUI				
ABSENCE OF PRINCIPAL		Mobile No.9441944236			
NAME OF THE CHAIRMAN	Mr. R.V.KARNAN. IAS	Landline (o)-08742-224641 Landline (R)- Mobile-9490059524 E-mail-collector_kmm@gmail.com			

## B- SCHOOL DATA (as on 31<sup>st</sup> October, 2018)

CATEGORYWISE	I	II			Ш		IV		V		VI	TOTAL
BOYS	49		15		1	.94	3	37	36	4		659
GIRLS	32		14		1	51	3	39	36	4		600
											TOTAL	1259
RESV. CAEGORY	SC	S	Т	OBC		GEN						TOTAL
BOYS	172	2	96	1	51				230			659
GIRLS	168	8	90	14	41				201			600
											TOTAL	1259
COMUNITY	HIN U	DN	1USLIM	SIK H	CH RIS TIA N	BUDI HIST	AL C		ZORO ASTRI AN	OTH	IER	TOTAL
BOYS	654	5										659
GIRLS	597	3										600
	1			I							TOTAL	1259
HANDICAPPED	EAD	IDICA	VISUAL HANDI D			EARING AUTISTIC CHILDREN ANDICAPPED			REN	TOTAL		
BOYS		4	1	-		1			-	-		06
GIRLS		2	C	)		0			-	-		02
											TOTAL	08
MISC QUOTA	RTE	BPI	- SGC		VS- TAFF		IRMA JOTA		MP QUOTA	HR Qu	M iota	TOTAL
BOYS	125	11	.9	-	02		0		8		7	261
GIRLS	52	10	)6 4	0	02		2		5		6	201
	1		<u> </u>			1				1	TOTAL	461

(11)												
Cadre	S	ex wi	se		Cate	egory	wise		Phy	sical h	andica	pped
	Mal	Fe	Tota	SC	ST	0	Mi	Oth	ОН	VH	HH	
	е	m	I			BC	nor	ers				
		al					ity					
		е										
Principal	0	0	0	0	0	0	0	0	0	0	0	
VP/Principal	0	1	1	0	0	0	0	1	0	0	0	
Gr. ll												
PGT	4	3	7	1	1	2	0	3	0	0	0	
TGT	1	0	1	1	0	0	0	0	0	0	0	
TGT (WE)	0	0	0	0	0	0	0	0	0	0	0	
TGT (AE)	0	0	0	0	0	0	0	0	0	0	0	
TGT (P&HE)	1	0	1	1	0	0	0	0	0	0	0	
НМ	0	0	0	0	0	0	0	0	0	0	0	
PRT	8	7	15	6	1	6	0	2	0	0	0	
PRT (MUSIC)	0	0	0	0	0	0	0	0	0	0	0	
ASO	1	0	1	0	0	1	0	0	0	0	0	
SSA	0	0	0	0	0	0	0	0	0	0	0	
JSA	0	0	0	0	0	0	0	0	0	0	0	
LIBRARIAN	1	0	1	0	1	0	0	0	0	0	0	
SUB STAFF	1	0	1	0	0	0	1	0	1	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	17	11	28	9	3	9	1	6	1	0	0	

### (III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr. Upender Naik Lunavath	Librarian	Mrs. B.Bangari	Head Mistress, State Education Dept. Govt .of Telangana	
2	Mr. Sandeep	PRT	Asha Rani	Constable, Govt. of India	
3	Mrs. Geeta Devi	PRT	Kishore Kumar	Clerk, Govt. of Haryana	
4	Mr.Sumit	PRT	Mrs.Shifali Singh	PRT, KV Khamam.	

### (IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )

SR. No	Post	Sex	Date of Appointment	
1	NURSE	F	02.04.2018	
2	SPORTS COACH	М	02.04.2018	
3	VOLLYBALL COACH	М	07.04.2018	
4	COUNSELLOR	М	02.04.2018	
5	YOGA	М	02.04.2018	
6	GERMAN	М	02.04.2018	

### (V) ACHIEVMENTS AS ON 31<sup>st</sup> March, 2018

1. Curricular Activities

(I) EXAM	INATION (CI	BSE)					
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	13	13	12	92.3	31.9	0	S Lakshmi Varshitha Gudise Bhavya Varshith Sadula
XII (Comm.)	6	6	6	100	39.58	0	Challa Vikas Gandamalla Akanksha Chitturi
XII (Hum.)	NA	NA	NA	NA	NA	NA	I II III
X	117	117	102	87.18	52.82	31	1 11 111

XI (Sc.)	29	28	16	57.14		01	I. A TARUN	l	
XI (Comm	.) 09	09	05	55.5		01	1.M. DIVYA		
XI (Hum.)	NA	NA	NA	NA		NA	  I  II		
IX	116	116	89	76.72		41	NA		
(III) Th Class	Students 18 (% of	Attainmen for the yea Students )	t of ir 2017-	Target f 19 (% of	or the f Stud	e year 2 ents)			
	L 1	L 2	L 3	L1	L 2	L	3		
I	100	NIL	NIL	100	NIL	Ν	IIL		
П	99.3	0.7	NIL	100	NIL	Ν	IIL		
111	85	15	NIL	90	10	Ν	IIL		
IV	71	29	NIL	90	10	Ν	IIL		
V	78	22	NIL	90	10	Ν	IIL		
VI	33	64	3	75	25	Ν	IIL		
VII	36	63	1	75	25	Ν	IIL		
VIII	54	45	1	90	10	Ν	IIL		
•	70% and al (AMINATIO			5% - 69	% L 3	845%	below)		
Competiti	ve Exam	AIEEE	IIT-JE	E NE	ET	PMT	CLAT	NDA	
No. of stue Selected	dents	NIL	NIL	NIL		NIL	NIL	NIL	
Targets		NA	02	01		01	NA	01	

### 2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON JULY- 2018

NUMBER O	F PARTICIPANTS	3	NUMBER O	NUMBER OF POSITION HOLDER			
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Asso		
83	22	Swimming(01) Kho-Kho (01 stand by) Rope Skipping (3 stand by)	180	23	05		

NUMBER OF PARTICIPA	NTS	NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	<b>Regional level</b>
25	03	NA	06	NA

AREA	NUMBER OF PAR	<b>TICIPANTS</b>		NUMBER OF POSITION I	
	Regional Level	KVS National	National Level	Regional Level	KVS
National Children Science	04	01	0	01	00
Congress					
Jawaharlal Nehru Junior Science and Maths Olympiad	6	0	0	0	NA
INSPIRE Award	NA	NA	NA	NA	NA
Maths Olympiad	NA	NA	NA	NA	NA
Science Olympiad	NA	NA	NA	NA	NA

AREA	NUMBER OF PAR	TICIPANTS		NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Gold en Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Triti ya Charan	Rashtrapati Purashkar/Gol den Arrow	Rajya Purashkar/Chaturth Charan	
Scout & Guides	0	11	16	0	6	
Cub & Bulbul	0	5	10	0	5	

### TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achieve
01	Career Guidance	20	NA
02	Foundation for Class XI	15	NA
03	Personality Development	18	NA

Activities Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers
---	-----------------------------	--------------------

Science Olympiad	NA	NA	NA	
Math's Olympiad	NA	NA	NA	
Cyber Olympiad	NA	NA	NA	
Green Olympiad	NA	NA	NA	
IGBC Green Building Contest		NA	NA	
National Sc. Congress	REGIONAL LEVEL	01	NA	
Sc. Exhibition	REGIONAL LEVEL	01	NA	
National Social Sc. Exh.	REGIONAL LEVEL	03	NA	
Youth Parliament	NA	NA	NA	
Swachh Bharat Abhiyan	NA	NA	NA	
	Scout & Guides			
1. RastrapatiPuraskar	NIL	NIL	NIL	
2. RajyaPuraskar	NIL	NIL	NIL	
3. Golden Arrow	NIL	NIL	NIL	
	Games & Sports			
Level		Event		No. of students
SGFI		SWIMMING(1) KHO-KHO(1Stand by) ROPE SKIPPING(3 Star	KHO-KHO(1Stand by)	
National Level		ROPE SKIPPING(9) SKATING(1) SWIMMING(1) BADMINTON (1) CHESS(2) ARCHARY(1) LONG TENNIS(1) KHO-KHO(4) YOGA(2)		22
Regional Level		ROPE SKIPPING SKATING SWIMMING BADMINTON CHESS ARCHERY KABADDI KHO-KHO LONG TENNIS YOGA		83
State Level	NA	NA		NA
Other	NA	NA		NA

## (ii) ACTIVITIES OUTSIDE THE KVS

1	SPORTS	SWIMMING	01	FIRST	ABHIL
		SKATING	02	FIRST	VISHA
		BADMINTON	01	SECOND	VEDAS
2	CULTURAL	26 <sup>™</sup> NCF	01	FIRST	HASIN
		STATE MADURA	01	FIRST	V VED
		BALOTSAV			
3	SCIENTIFIC	NA	NA	NA	NA
4	ANY OTHER (Eg:	NA	NA	NA	NA
	International events)				

(iii) ALUMNI

### > Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

NA	NA	NA	NA	NA	NA
The Vidy	The Vidyalaya was started in the year 2007. The first batch of class XII passed out in the year 2016				

The Vidyalaya was started in the year 2007. The first batch of class XII passed out in the year 2016.

- Number of Activities Organized (2017-18) : NA
- Number of Classes/ Sessions taken by Alumni(2017-18):NA
- Activities Planned under Alumni (2018-19):NA

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata / The Vidyalaya participated in the National Swachch Award. The Vidyalaya did not receive any award.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE				
LANGUAGE	VI	VII	VIII	IX	х	
01	GERMAN	121	127	112	NA	NA

## **II- INFRASTRUCTURE PLAN**

#### A. Building Plan:

	Available in No.	Proposed / Expansion
Class Rooms	30	10
Smart /e-Class Rooms	10	NA
Physics lab	01	NA
Chemistry lab	01	NA
Bio lab	01	NA
Jr. Science lab	0	01
Geography Lab	0	NA
Computer Lab	02	01
Math's Lab	0	01
Language Lab	0	01
Work Experience Workshop	01	NA
Yoga Room	0	NA
Art Room	0	01
Resource Room	0	01

Music Room	0	01	
Activity Room	0	01	
Staff Room	01	01	
		·	
Conference Hall / Auditorium	0		
Sports Room	0	01	
Library	01	NA	
Children's' Park	01	NA	
Playgrounds	YES	NA	
Garden	YES	NA	
Science/ Math's Park	0	NA	
Admin Office	1	NA	
Boys Toilets	04	1	
Girls Toilets	04	1	
Bathrooms	12	NA	
Facilities for Divyang			
i) Ramp	YES	NA	
ii) Toilet	YES	NA	
iii) Wheel Chair	01	NA	

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair
Duel Desk	385	100
Single Desk	110	NA
Teacher's Table	20	20
Teacher's chair	20	NA
Almirah	07	NA
Computer Table	09	NA
Computer Chair	02	NA
Lab Table	05	NA
Lab Stools	142	NA

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark labs
CHEMISTRY LAB	YES	Melting point apparatus, Chemistry kit with logging.
PHYSICS LAB	YES	Physics experiment kit with Data logging accessories, Dia Para nad ferro magnetism apparatus, Dell experiment kit, Free all appa kit, Linear Air track with timer, Laws of motio
BIOLOGY LAB	YES	Biology Experiment kit with data logging , Proscope, Biology model set, Digital zoom st microscope
D. Assets (IT Infrastructur	e) (Value above Rs. 15.000/-)	

DESKTOP COMPUTERS	83	NIL
LCD PROJECTORS	12	NIL
INTERACTIVE BOARDS	13	NIL
VISUALIZER	11	NIL

## E. Assets (Library)

SI. No.	Articles	Available in No.	Proposed Acquisition/
1	Table	11	NIL
2	Almirah	01	NIL
3	Bookshelves	18	NIL
4	Books in Hindi	1416	NIL
5	Books in English	3102	NIL

### F. Assets (Music)

SI. No.	Articles	Available in No.	Proposed Acquisit
1	Harmonium	01	NA
2	Synthesizer (Key Board)	2	NA
3	Tabla	1	NA
4	Dholak	1	NA
5	Congo	1	NA
6	Flute	0	NA
7	Voilin	0	NA
8	Mouth organ	0	NA
9	Khanjari	1	NA
10	Dufflee	0	NA
11	Miracus	0	NA
12	Marching Triangle	0	NA
13	Marching drum	2	NA
14	Symbate	0	NA

15	Jazz drum set	0	NA
16	Any other		NA

#### G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisitio
Work Experience	UREKA AQUAGUARD	1	NIL
	GLOW SIGN BOARD	1	
	CAMERA	1	
	REFRIGERATOR	1	
	WIRELESS PORTABLE SPEAKER	1	
	AMPLIFIER	2	
	ALUMINIUM LADDER	1	
	SPEAKERS	2	
Art & Culture	NA	NA	NA
Sports	TABLE TENNIS BOARD	01	NA
Gardening	NA	NA	NA
Any other department	NA	NA	NA

#### H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair
PHOTOCOPY MACHINES	2	NIL
PRINTERS	4	NIL
CCTV EQUIPMENT	1	NIL

#### I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair
Cot	2	NIL
Wheel Chair	1	NIL
Almirah for Medicine	1	NIL
Stethoscope	1	NA
Sphygmomanometer	1	NA
Glucometer	NIL	NA

J. Suggestion Box :

- 1. Whether the Suggestion Box is installed : YES
- 2. Whether the Suggestion Box is opened every month : YES
- 3. Whether the record is being maintained regarding suggestion: YES
- 4. The Action taken on Suggestions:

S.No	Suggestion Box For:	Suggestions received	Action Taken
1	HARRASSMENT OF WOMEN AT WORKPLACE	NO COMPLAINTS	NA
2	HARRASSMENT PF SC/ST	NO COMPLAINTS	NA
3	STUDENTS GREIVENCE	NO COMPLAINTS	NA

	BOX		
4	AEP SUGGESTION BOX	NO COMPLAINTS	NA

## **III. SAFETY & SECURITY**

#### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed installation
Fire Extinguishers	08	Yes	Computer labs, Library, Office Chemistry Lab, Lobby,	One in Ea
Fire Alarm	NA	NA	NA	NA
CC TV	10	Yes	Principal Room, Main Entrance, Library, Comp. Lab, Three in the Primary Block, Two in the Play Ground and one in the secondary Block	Main Gat at the ga labs.
Public Announcement System	NA	NA	NA	NA
Walkie Talkie System	NA	NA	NA	NA

### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Exp
Sufficient Drinking Water& Food	Yes, there is sufficient Drinking Water	NA
	(RO water plant)	
Emergency Lighting System	NA	NA
First Aid Kits	Yes	NA
Emergency Evacuation Plan	Yes	NA
Emergency Communication System	Yes	NA
Water Tanks	NA	NA
Sanitation Supplies	NA	NA
Boundary wall/ Fencing	Yes	NA
Exit/Entrance Gate	Yes	NA

3. Security Personnel

No. of Persons	Male	Female
03	03	0

### B. School Staff Training:

	Training Area	No of Staff & Students Trained	Propo
Α.	Evacuation Drills	450	500
В.	Basic First Aid/ First Responder Skills	NA	NA
C.	Safety Training	NA	NA

D. Use of Fire Extinguisher	32	100
E. How to turn off electricity, water and gas	100	100
F. Psychological First Aid	NA	NA
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue
1	Certificate of the fire safety	NA
2	Certificate of safety of school building	April 2017
3	Certificate of Potable Water	NA

#### C. SCHOOL RESPONSE TEAMS

SI.No	Particulars	Name of Team Leader	Members with Designation
1	Child Rights Protection Cell	Mrs.Mridula Gopinath, PGT	<ol> <li>Mr.Satender, PRT</li> <li>Ms. Monika Mena, PRT</li> <li>Ms. Kondaram, TGT (Yoga)</li> </ol>
2	Evacuation Team	Mr. Paras Anand PGT	<ol> <li>Deep Narayan Singh</li> <li>Mr.Sumit</li> <li>Mr.Kiran Prasad</li> </ol>
3	Search & Rescue Team	1. Mr. Mr.Kiran Prasad TGT PHE	<ol> <li>Mr.Jitendra</li> <li>Mr.Yogesh</li> <li>Mrs.Geeta Devi</li> </ol>
4	First Aid & Medical Team	Mrs. Krishna Leela, Nurse	1. Mr.Kiran Prasad TGT PHE 2. Mr.Mallayya 3. Ms.Sonam Devi
5	Transport Safety Team	Mr.Kiran Prasad TGT PHE	1. Mr.Mallayya 2.Mr.Bipin Kumar 3.Mr.Sandeep
6	Team for students with special needs (Divyang)	Mrs.T.L. Prasanna kumari, PGT(BIO)	<ol> <li>Mrs. Geeta Devi</li> <li>Mrs.Pooja Bharat Bansood</li> <li>Mr. Kondaram, TGT (Yoga)</li> </ol>
7	Internal Complaint Committee (ICC)	Mrs. T L Prasanna Kumari, PGT Bio	1.Mr.Deepak Kumar 2. Mrs.Shifali Singh 3. Mr. Arvind , PRT
8	Grievance Redressal Committee	Mrs. Kalpana.P	Mrs.Prasanna Kumari Mr.Jitendra Mosalpuri

## **IV-ACADEMIC**

A. Curricular Activities

Class	Enrollment		Pass	5 %		PI	
			Achieved	Target	Achieved	Target	
	2018	2019	2018	2019	2018	2019	
							1. Cond
XII (Sc.)	13	16	92.3	100	31.9	60	school ł
							2. Reme
							student
							3. Cond
							4. Perso
							student
							5.Paren
							1. Cond
XII (Comm.)	06	05	100	100	39.58	60	school ł
							2. Reme
							student
							break.
							3. Cond
							4. Perso
							student
							5.paren
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
							1. Cond
х	89	128	87.18	100	57.14	60	school ł
							2. Reme
							student
							break.
							3. Cond
							4. Perso
							student
							5.paren

1.	Strategic goals and plan for expected	improvement of quality & quantity of result for 2018-19
÷.	strateBie Beals and plan for expected	improvement of quanty a quantity of result for 2020 25

	1			1	
					1. Condu
XI (Sc.)	29	57.14	100	100	school h
					2. Reme
					students
					3. Condu
					4. Perso
					students

							1. Condu
XI (Comm.)	09		55.5		NA	NA	school h
							2. Reme
							students
							3. Condu
							4. Perso
							students
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA
							1. Condu
IX	128	112	76.72	100	NA	NA	school h
							2. Reme
							students
							3. Condu
							4. Perso
							students

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at	Strategies	Target	Expected
Vidyalaya level			
Content enrichment through	To conduct Seminars	To see that all the	All teache
Demonstration/Meeting/ seminars in	Demonstration classes and	teachers achieve	achieved t
concern subjects	Content Enrichment	academic competency by	
	Programmes at Vidyalaya Level	the end of academic year	
Communication Skills	To improve Communication	Every teachers acquires	All teache
	Skills of staff members through	good communication	acquired g
	workshops	skills	communio
Life Skills	To organize seminars	To see that all teachers	All teache
	workshops to improve life skills	acquire life skills	acquired I
	of teachers		
Workshop for planning the TLM/Activity	Subject committee	To make prepare TLM	Graded as
and graded assignments/Question Bank	meeting/group activity by	and question bankof all	and quest
	teachers and workshops	subjects	have beer
			subject cla
Any other training/workshops	Training on use of ICT/Back to	To effectively use digital	Effective u
	Basic	classrooms set up in the	vidyalaya
		vidyalaya	

### B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	
	All the Contractual teachers are trained under Capacity Building Programme to ge policies of KVS.			

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern
NA	NA	NA

## B. Expected Co-curricular & Extracurricular activities for 2018-19

Activities	Planned Targets/ Date	Actual Date of Com
Investiture ceremony	24.06.2018	20.08.2018
Finalization of CCA schedule	11.04.2018	11.04.2018
Value Education Programme/Awakened Citizen Programme	Oct 2018	
School Annual Day/ Sports Day	Nov 2018	
Educational Excursions	October 2018	
Adventure Activities	11.06.2018 to 20.06.2018	
Health Checkup of Students	August 2018 and Feb 2019	25.09.2018 to 27.09.2
National Adolescence Education Programme	July 2018	
Library Week	14 NOV TO 20 NOV 2018	
Science Exhibition	OCT/NOV 2018	
Social Sc. Exhibition	7.09.2018	25.07.2018 to 27.07.2
Art Exhibition	OCT 2018	
Science Congress	AUG/SEPT 2018	
Publication of Vidyalaya Patrika	31-07-2018	
News Letter	JULY/AUGUST 2018	
Scout & Guides		
1. PrathamSopan Test	13/04/2018	13.04.2018
2. DwitiyaSopan Test	11/08/2018	15.08.2018 to 18.08.2
Cub & Bulbul		
1. PrathamaCharan	13/04/2018	13.04.2018
2. DwitiyaCharan	11/08/2018	
3. TritiyaCharan	18/10/2018	

## Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achiev the event
SGFI	ROPE SKIPPING	01	SUMMER COACHING CAMP	06
National Level	ROPESKIPPING, SKATING, SWIMMING, BADMINTON, CHESS,KHO- KHO,BASKET BALL,LAWN TENNIS,ARCHER Y,YOGA ,ATHLETICS	25	SUMMER COACHING CAMP	15

Region Level	ROPE			
	SKIPPING,SKATI			
	NG,SWIMMING,		SUMMER COACHING	100
	BADMINTON,CH	133	CAMP	
	ESS,KABADDI,KH			
	O-KHO,BASKET			
	BALL,LAWN			
	TENNIS, ARCHER			
	Y,YOGA,			
	ATHLETICS			
State Level	КНО-КНО	10	SUMMER COACHING	10
	BADMINTON		CAMP	
	BASKETBALL			
	ATHLETICS			
Other				

### NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
ARMY	01	100

### **School Band**

Teacher Head	No. of Students Trained
NA	NA

## V ADMINISTRATION& FINANCE

Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Ac <sup>a</sup>
Staff sanctions proposals: Proposals for up gradation /additional sections etc.			
Selection of staff for contractual appointments.	MARCH 2018	20.03.2018	23.
Construction Works:	NA	NA	NA
 i) New works	NA	NA	NA
 ii) Maintenance & Repairs	31-12-2018	31-12-2018	
 iii) Developmental work	NA	NA	NA
 iv) Coloring/white washing of school building and staff quarters, etc.	JUNE/MAY 2018	15.06.2018	
 Transfer of land/execution of lease deed etc. if required.	NA	NA	NA
 Annual stock verification	APRIL 2018	30-04-2018	NA

Vidyalaya Management	AS PER SCHEDULE	AUGUST 2018	
Committee/Vidyalaya Executive Committee		DEC-2018	
Meetings		FEB 2019	
Financial Management			
i) Budget proposals	AUGUST 2017	31/08/2018	
ii)Revised Estimates	AUGUST 2017	31/08/2018	
iii)Rectification if any	NA	NA	NA

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual N
Audit Paras (A) Internal Audit Para	Nil	NA	NA
(B) A G Audit Para	NA	NA	NA

### **Court casess**

No. of Cases	Subject of litigation	Current Status		
NA	NA	NA		

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes Organized	Activities Planned
1	X	10	1. Extra classes were conducted after the school ho
			2. Non Scholastic periods like ART and WE were use
			3. Per Group Learning promoted.
2	IX	08	1. Extra classes were conducted after the school ho
			2. Non Scholastic periods like ART and WE were use
I			3. Per Group Learning promoted.
3	VIII	15	1. Extra classes were conducted after the school ho
1			2. Non Scholastic periods like ART and WE were use
I			3. Per Group Learning promoted.
4	VII	10	1. Extra classes were conducted after the school ho
			2. Non Scholastic periods like ART and WE were use
I			3. Per Group Learning promoted.

## VI- PLAN FOR COMMUNITY PARTICIPATION

Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	R
Integrity Club, Swachch Bharat Abhiyan, Spic macay, Digital Awareness etc.	To create awareness among the public on various social issues and ways and means of eradicating such social evils	Polepally Village and Karunagiri area	B

A. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	R
NA	NA	NA	Ν

# B. Connecting the Neighboring School under Handholding Support Scheme: Name & Address of Mentee- 1: MPPS. R.J. colony School

	No Activity Organized	Kendriya Vidyalaya		Ne
SI. No		No. of Students participated	No. of Teachers participated	No. of Students participated
1	Juniour & Senior Computer lab visited & exploser to ICTintegrated and vidyalaya sports.	50	6	34

## Activities planned for the session:

Name & Address of Mentee-2: -----

			No. of Students     No. of Teachers participated		No. of Students particip
-	NA	NA	NA	NA	NA

Activities Planned for the session : NA