

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA BAMANGACHI	REGION	Type of Building A1/A/B/C/D/E
		KOLKATA	B
SCHOOL CODE	1262	AFFILIATION NO.	2400038
YEAR OF ESTABLISHMENT	1987	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE - 88.33152 degree E LATITUDE - 22.60609 degree N		
AREA (BUILT UP)	2 ACRES (APPROX)	TOTAL AREA	5 ACRES
NAME OF THE PRINCIPAL	Mr. SAMSHER KUMAR SINGH	Landline (o)- 033-26514541 Landline (R)-033-26515123 Mobile- 7044196562 E-mail-kvbamangachi@gmail.com kvbamangachi@kvsedu.org	
DATE OF JOINING IN	PRESENT KV- 04.04.2024	PRESENT POST- 04.04.2024	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MS. R. GHOSH, PGT(BIO)		
		Mobile No.9434839084	
NAME OF THE CHAIRMAN	Mr. SANJIV KUMAR	Landline (O)-03326412348 Landline (R)-03326411418 E-mail-drmhwh@er.railnet.gov.in	

B- SCHOOL DATA (as on 28.10.2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	382	24	73	9	290	0			778
GIRLS	358	25	76	12	251	0			722
TOTAL									1500
RESV. CATEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	194		46		182	356		778	
GIRLS	167		32		161	362		722	
TOTAL									1500
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	768	10	0	0	0	0	0	0	778
GIRLS	713	9	0	0	0	0	0	0	722
TOTAL									1500
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	7		2		2		5		16
GIRLS	1		0		7		1		9
TOTAL									25
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	144	8	0	6	0	0	0		158
GIRLS	96	3	58	4	0	0	0		161
TOTAL									319

(II) STAFF POSITION AS ON 28.10.2024													
Cadre	Sex wise			Category wise					Physical handicapped				
	Male	Female	Total	SC	ST	OBC	Minr.	Others	T	OH	VH	HH	Tot
Principal	0	0	0	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	1	0	1	0	0	0	0	1	1	0	0	0	1
PGT	7	4	11	1	0	5	0	5	11	0	1	0	0
TGT	8	5	13	2	1	3	0	7	13	0	0	0	0
TGT (WE)	1	0	1	0	0	0	0	1	1	0	0	0	0
TGT (AE)	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	0	1	1	0	0	0	0	1	0	0	0	0
HM	1	0	1	0	0	0	0	1	1	0	0	0	0
PRT	2	12	14	4	1	4	0	5	14	0	0	0	0
PRT (MUSIC)	0	1	1	0	0	0	0	1	1	0	0	0	0
ASO	1	0	1	0	0	0	0	1	1	0	0	0	0
SSA	1	0	1	0	0	0	0	1	1	0	0	0	0
JSA	0	1	1	0	0	1	0	0	1	0	0	0	0
LIBRARIAN	1	0	1	0	0	1	0	0	1	0	0	0	0
SUB STAFF	4	0	4	3	0	0	0	1	4	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Yoga Tr.	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	28	23	51	11	2	14	0	25	51	0	1	0	1

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Mrs. Sutapa Dutta	PGT(Chem)	Mr. Sudip Lakshman	Howrah Improvement Trust	
2.	Mrs. Rituparna Saha	PGT(Phy)	Mr. Soumya Roy	WB Govt. Teacher	
3.	Mr. Swaraj Das	TGT(WE)	Mrs. Payal Das	WB Govt.	
4.	Mr. Koushik Saha	TGT(P&HE)	Mrs. Iri Saha	Nurse, WB Govt.	
5	Mrs. Archana Pandey	PRT	Mr. Anand Kumar Pandey	WB Govt. Teacher	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Doctor	Male	23.06.2024
2	Nurse	Female	23.06.2024
3	Counselor	Male	23.06.2024
4	Sports Coach	Male	23.06.2024
5	Special Educator	Female	23.06.2024
6	Dance Coach	Female	23.06.2024

C- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	39	39	39	100	58.16	20	1. ANDANA KRANTI KUMAR 92.2 2. SAYAN BARMAN 91.4 3. TANNU KUMARI 90.8
XII (Comm.)	34	34	33	97.06	51.99	18	1.SHREYA SINGH 95.4 2.NITIKA RAM 89.4 3.AYUSHI CHOUDHARY 82.8 4.RISHIKA SHARMA 82.8
XII (Hum.)	37	37	35	94.59	43.78	10	1.BIDISHA DEY 91.4 2.SAKCHI GUPTA 87 3.JAYASHREE MUDULI 86
X	107	107	105	98.13	52.85	40	1.AAKRITI SHAW 94.8 2.RITH MANNA 93.8 3.KHUSHI KUMARI 91.6 4.RABI MUKHIA 91.6
(II) EXAMINATION (Home)							
XI (Sc.)	54	53	47	88.68%			1. ARPIT KUMAR VERMA 88.52 2. NAYAN 80.66 3. ANANDITA DAS 78.25
XI (Comm.)	50	48	41	85.42%			1. ALKA RAJAK 82.32 2. ASISH SHAW 81.50 3. KOEL BAURI 77.54
XI (Hum.)	31	30	22	73.3%			1. SIMI MALLICK 80.50 2. DISHA PRASAD 77.25 3. RITIKA SHARMA 74.00
IX	138	135	111	82.2%			1. SWETA MISHRA 88.50 2. ANKIT SAHOO 82.00 3. NISHA KUMARI 80.50

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	55	24	21	80	20	0	
II	51	33	16	80	20	0	
III	66	21	13	80	20	0	
IV	56	28	16	80	20	0	
V	53	29	18	80	20	0	
VI	52	25	23	80	20	0	
VII	75	20	05	80	20	0	
VIII	64	20	16	80	20	0	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	10	3	1	-	-	-	-
Targets	20	10	10	-	-	-	-

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
31	05	NIL	17	03	NIL

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
0	54	08	0	NIL	03

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05	0	0	1	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	05	0	0	0	0	0
INSPIRE Award	05	0	0	0	0	0
Maths Olympiad	30	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturcharan	Tritiya So pan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturcharan	Tritiya So pan/Tritiya Charan	
Scout & Guides	0	7	15	NIL	0	0	
Cub & Bulbul	Nil	0	0	0	0	0	

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Language	28	Good Performance
2	Subjects & Hobby	28	Good Performance
3	Career Guidance counseling	31	They can choose their career easily

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	00	00		
Math's Olympiad	38	00		
Cyber Olympiad	00	00		
Green Olympiad	00	00		
IGBC Green Building	00	00		

Contest				
National Sc. Congress	05	01		
Sc. Exhibition	06	01		
National Social Sc. Exh.	55	00		
Youth Parliament	00	00		
Swachh Bharat Abhiyan	1230	00		
1. Rastrapati Puraskar	00	00		
2. Rajya Puraskar	7	7		
3. Golden Arrow	0	0		
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	0	Swimming	00	
National Level		Kabaddi, Swimming , Cricket, Kho-Kho	04	
Regional Level		Kabaddi, Swimming , Cricket, Kho-Kho, Judo, Taekwondo	8	
State Level	-	-	-	-
Other	-	-	-	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NA	NA	NA
2	CULTURAL	NIL	NIL	NA	NA	NA
3	SCIENTIFIC	NIL	NIL	NA	NA	NA
4	ANY OTHER (Eg: International events)	NIL	NIL	NA	NA	NA

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Dr. Sweta Singh	MBBS	Medicine	Doctor		
2.	Dr. Anjali Pandey	MBBS	Medicine	Doctor		
3.	Dr. Madhurima Joardar	M.Tech	Environmental Studies	Assistant Professor		

- Number of Activities Organized (2023-24) : Online Meeting of Alumni Association
- Number of Classes/ Sessions taken by Alumni(2023-24): 01
- Activities Planned under Alumni (2024-25): 02

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

1. “Ek Ped Maa Ke Naam” celebrated, in which students & parents planted many trees in Vidyalaya campus.
2. Swacchhata Drive organized in the month of Sept and Oct-2024.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	40	0	
Smart /e-Class Rooms	12	0	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	1	0	
Geography Lab	1	0	
Computer Lab	2	0	
Math's Lab	1	0	
Language Lab	1	0	
Work Experience Workshop	1	0	
Yoga Room	0	0	
Art Room	1	0	
Resource Room	1	0	
Music Room	1	0	
Activity Room	0	0	
Staff Room	2	0	
Conference Hall / Auditorium	1	0	
Sports Room	1	0	
Library	1	0	
Children's' Park	Available	0	
Playgrounds	Available	0	
Garden	Available	0	
Science/ Math's Park	---	0	
Admin Office	1	0	
Canteen	1	0	
Boys Toilets	12	0	
Girls Toilets	12	0	
Bathrooms	08	0	
Facilities for Divyang		0	
i) Ramp	03	0	
ii) Toilet	Available on ground floor	0	
iii) Wheel Chair	01	0	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	800	0	
Single Desk	0	0	
Teacher's Table	36	25	
Teacher's chair	36	50	
Almirah	80	0	
Computer Table	28	0	
Computer Chair	49	0	
Lab Table	15	0	
Lab Stools	120	0	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Language Lab	Yes	Yes	Junior Computer Lab

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
I Pad	06		
Computer System Laptop	0		
Smart Board	12		
Projectors	20		
Visualizer	12		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	08		
2	Almirah	02	04	
3	Bookshelves	15	06	
4	Books in Hindi	5677		
5	Books in English	5900		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03 Pc.	0	
2	Synthesizer (Key Board)	02 Pc	0	
3	Tabla	04 Pair	0	
4	Dholak	04 Pc	0	
5	Congo	04 Pc.	0	
6	Flute	02 Pc.	0	
7	Voilin	--	--	
8	Mouth organ	01 Pc.	0	
9	Khanjari	03 Pc.	0	
10	Dufflee	02 Pc.	0	
11	Miracus	04 Pc.	0	
12	Marching Triangle	0	0	
13	Marching drum	3	0	
14	Symbate	0	0	
15	Jazz drum set	01 Set	0	
16	Any other	Speaker	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA System	03	0	
Art & Culture	NIL			
Sports	TT Board	02	0	
Gardening	Grass Cutting Machine	02	0	
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Xerox Machine	04	NIL	1-Office, 2-Exam, 1-Primary

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	Not require	
Wheel Chair	02	Not require	
Almirah for Medicine	02	Not require	
Stethoscope	02	Not require	
Sphygmomanometer	02	Not require	
Glucometer	02	Not require	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Teaching of Hindi	Action taken

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	48	Yes	Library, All labs, Computer, Exam , Corridor	Primary section	04
Fire Alarm	Yes	NA	NA	---	---
CC TV	53	Yes	Corridor & Ground	Class rooms & Labs	
Public Announcement System	01	Yes		Yes	01 set
Walkie Talkie System	Nil				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Yes, water is available		
Emergency Lighting System	Nil		
First Aid Kits	Yes, available		
Emergency Evacuation Plan	Yes , available		
Emergency Communication System	Yes , available		
Water Tanks	Yes , available		
Sanitation Supplies	Yes , available		
Boundary wall/ Fencing	Yes , available	Raising the heights of boundary wall	
Exit/Entrance Gate	Yes , available		

3. Security Personnel

No. of Persons	Male	Female	Remark
05	04	01	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	1500	
B. Basic First Aid/ First Responder Skills	1350	
C. Safety Training	1400	
D. Use of Fire Extinguisher	1500	
E. How to turn off electricity, water and gas	600	
F. Psychological First Aid	220	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	23.05.2023	
	Certificate of safety of school building	17.06.2023	
	Certificate of Potable Water	04.07.2023	

C. SCHOOL RESPONSE TEAMS

SL.NO	PARTICULARS	NAME OF TEAM LEADER	MEMBERS WITH DESIGNATION	CONTACT DETAILS
1	CHILD RIGHTS PROTECTION CELL	MRS. RITA GHOSH	MRS. RITUPARNA SAHA MRS. RITA GHOSH MRS. MILI BHARATI NGO MEMBER	
2	EVACUATION TEAM	MR. D. K. PRASAD	MS. MIRA SINGH MR. ARIF MOMIN MR. SWARAJ DAS MR. V. KUMAR MR. K. SAHA	
3	SEARCH & RESCUE TEAM	MR. M. KUMAR	MR. K. SAHA MR. SWARAJ DAS MR. V. KUMAR MS. PUJA RAJAK	
4	FIRST AID & MEDICAL TEAM	MS. R. GHOSH	MRS. PAPRI MITRA MRS. M. MAZUMDER DOCTOR NURSE	
5	TRANSPORT SAFETY TEAM	MR. G. JHA	MS. R. GHOSH MR. SWARAJ. DAS	

			MR. A K SRIVASTAVA MR. VIRENDRA KUMAR	
6	TEAM FOR STUDENTS WITH SPECIAL NEEDS (DIVYANG)	MR. A.K.SRIVASTAVA	MRS. MILI BHARATI MS. NEHA KUMARI MR. VIRENDRA KUMAR SPECIAL EDUCATOR	
7	INTERNAL COMPLAINT COMMITTEE (ICC)	MRS. RITA GHOSH	MRS. PAPRI MITRA MRS. ARCHANA PANDEY MRS. MILI BHARATI NGO MEMBER	
8	GRIEVANCE REDRESSAL COMMITTEE	MR. K. SAHA	MRS. R. GHOSH MRS. PINKI	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2024	2025	Achieved	Target	Achieved	Target		
			2024	2025	2024	2025		
XII (Sc.)	39	49	100%	100%	58.16	75	All necessary actions with regular monitoring	
XII (Comm.)	34	41	97.06%	100%	51.99	75	All necessary actions with regular monitoring	
XII (Hum.)	37	23	94.59%	100%	43.78	75	All necessary actions with regular monitoring	
X	110	111	98.13%	100%	52.85	75	All necessary actions with regular monitoring	
XI (Sc.)	56	45	88.68%	100%	-	70	All necessary actions with regular monitoring	
XI (Comm.)	51	44	85.42%	100%	-	70	All necessary actions with regular monitoring	
XI (Hum.)	37	26	73.30%	100%	-	70	All necessary actions with regular monitoring	
IX	138	141	82.20%	100%	-	70	All necessary actions with regular monitoring	

Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concern subjects	As per instructions & schedule decided by KVS RO Kolkata.	To improve the efficiency of Teachers & empower them with required skills.	Improvement of performance of Teachers & performance of students.	Overall improvement in quality.
Communication Skills	1.As per instructions & schedule decided by KVS RO Kolkata. 2. Training by experts from British Institute or other recognized Institutes can be arranged for the teachers at Vidyalaya level.	To improve the efficiency of Teachers & empower them with required skills.	Improvement of performance of Teachers & performance of students.	Overall improvement in quality.
Life Skills	As per instructions & schedule decided by KVS RO Kolkata.	To improve the efficiency of Teachers & empower them with required skills.	Empowering Teachers to deal with adolescent students in a better way.	Better teacher student relationship
Workshop for planning the TLM/Activity and graded assignments/Question Bank	As per instructions & schedule decided by KVS RO Kolkata.	To improve the efficiency of Teachers & empower them with required skills.	Improvement of performance of Teachers & performance of students.	Overall improvement in quality.
Any other training/workshops	As per instructions & schedule decided by KVS RO Kolkata.	To improve the efficiency of Teachers & empower them with required skills.	Improvement of performance of Teachers & performance of students.	Overall improvement in quality.

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
School Innovation Ambassador	1)Mr. Swaraj Das 2) Mr. A.K. Srivastava 3)Mrs. Rita Ghosh	26 Hours Online training	Creative and critical designing of different innovation ideas	Counseling, working on different modules
Social Media and cyber security	1)Mr. Swaraj Das 2)Mr. Suneel Kumar 3)Mr. Abhishek Kr. Singh	5 hours Online training	How to save from Phishing	Focusing on students from social bullying and cyber crime
Awakened Citizen Program (ACP)	1) Ms. Mira Singh , TGT(Hindi) 2) Ms. Pinki, TGT(Hindi) 3) Mr. Saibal Pal, TGT(Eng)	Value Education	Inculcate the moral values, cultural values of the Country.	Lectures, moral talk in the morning assembly by teachers, multimedia show, reading religious books & life of great men.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
As per instructions & schedule decided by KVS RO Kolkata.	Where performance is not up to the mark as per target fixed by KVS.	Improving performance of students, PI of teachers & overall improvement of result of concerned KV& Region.	As planned by KVS.

A. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	As per KVS Schedule		
Finalization of CCA schedule	As per KVS Schedule		
Value Education Programme/Awakened Citizen Programme	As per KVS Schedule		
School Annual Day/ Sports Day	As per KVS Schedule		

Educational Excursions	As per KVS Schedule		
Adventure Activities	As per KVS Schedule		
Health Check up of Students	As per KVS Schedule		
National Adolescence Education Programme	As per KVS Schedule		
Library Week	As per KVS Schedule		
Science Exhibition	As per KVS Schedule		
Social Sc. Exhibition	As per KVS Schedule		
Art Exhibition	As per KVS Schedule		
Science Congress	As per KVS Schedule		
Publication of VidyalayaPatrika	As per KVS Schedule		
News Letter	As per KVS Schedule		
Scout & Guides			
1. PrathamSopan Test	As per KVS Schedule		
2. DwitiyaSopan Test	As per KVS Schedule		
Cub & Bulbul			
1. PrathamaCharan	As per KVS Schedule		
2. DwitiyaCharan	As per KVS Schedule		
3. TritiyaCharan	As per KVS Schedule		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Table Tennis	05	Yes	1	
National Level	Kabaddi, Swimming, Cricket, Kho-Kho	15	Yes		
Region Level	Kabaddi, Swimming, Cricket, Kho-Kho,	65	Yes		

	Judo, Taekwondo				
State Level		02			
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Air Force	02	80

School Band

Teacher Head	No. of Students Trained
Nil	

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	One section of Bal-Vatika-3 is opened in the session 2023-24		31.07.2023	
2	Selection of staff for contractual appointments.	Appointed as per KVS norms			
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs	As per requirement			
	iii) Developmental work	As per requirement			
	iv) Coloring/white washing of school building and staff quarters, etc.	Done			
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification	Done in March 2024			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	As per KVS Education Code			
7	Financial Management				
	i) Budget proposals	Done			
	ii) Revised Estimates	Done			
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	NIL			
(B) A G Audit Para	02	30.11.2024		

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programs organized	Activities Planned
1	I TO V	To be organized	REMEDIAL CLASSES
2	VI TO VIII	To be organized	REMEDIAL CLASSES
3	IX TO XII	To be organized	REMEDIAL CLASSES

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Community Participation	Stress Management	School surrounding	NIL
Swachh Bharat	Aware the society	School surrounding	NIL

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NA	NIL	NIL	NIL

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: JNV HOWRAH, PM SHRI KV SANTRAGACHI, R. K. ACADEMIC POINT, DPS HOWRAH, ASIAN INTERNATIONAL SCHOOL.

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Painting Competition	10	2	15	3
2	Perna Program	1	0	1	1

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session : 2024-25

1. Academic improvement-
- 2.Improvement in sports activity
3. Participation of Students in co-curricular activities
4. Participation of students in different competition (Science Olympiad/ Math Olympiad)