



केन्द्रीय विद्यालय संगठन, नई दिल्ली
Kendriya Vidyalaya Sangathan, New Delhi

VIDYALAYA

PLAN

INDEX
PART - A

VIDYALAYA PROFILE

- (A) - GENERAL INFORMATION
- (B) - (i) School Data (As On 31st March, 2024)
 - (ii) Staff Position
 - (iii) Appointment of Doctor, Nurses, Special Educators, Counselors and Coaches (Sports, Performing arts etc.)
- (C) -VISION, MISSION AND PLANNING OF THE VIDYALAYA

PART -B

1. INFRASTRUCTURE PLAN

- (A) -Building Plan:
- (B) - Assets (Furniture)
- (C) -Assets (lab equipment (Value above Rs. 15,000/-)
- (D) -Assets (IT Infrastructure) (Value above Rs. 15,000/-)
- (E) - Assets (Library)
- (F) - Assets (Music)
- (G) -Assets (Workshop/ Art & Craft/Sport) (Value above Rs. 15,000/-)
- (H) -Assets (Office) (Value above Rs. 15,000/-)
- (I) - Medical Room Facilities
- (J) - Suggestion Box/Student grievance Box

1.1 SAFETY & SECURITY

- (A) - (i) Safety Plan
 - (ii) Emergency Supplies/Facilities
 - (iii) Security Personnel/ Conservancy staff
- (B) - School Staff Training/Mass Drill:
- (C) - Mandatory Certificates
- (D) - School Response Teams

2- ACADEMICS

(2.1) ACHIEVEMENTS AS ON 31ST MARCH, 2024 (A TO D)

- (A) CURRICULAR ACHIEVEMENTS
- (B) LEARNING ATTAINMENT OF STUDENTS & TARGET
 - 1) Foundational Stage
 - 2) Preparatory Stage
 - 3) Middle Stage
 - 4) Secondary Stage
- (C) Quality of Result
 - i. Examination (Competitive)
 - ii. Scholarship/Talent Search Examinations
 - iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships
- (D) CO-CURRICULAR ACTIVITIES AS ON 31st March 2024
 - a) Achievements in Sports
 - b) School level and cluster level participation
 - c) Participation in other competitions*
 - d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)
 - e) Ek Bharat Shreshtha Bharat / Kala Utsav
 - f) Science Activities and Achievements

- g) Action Taken by the KV to Promote Scientific Temper
 - h) Bharat Scout & Guide Achievements
 - i) Tarunotsav
- (E) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)
- (F) - STATUS OF FOREIGN & REGIONAL LANGUAGE:

(2.2) PLANNING FOR THE YEAR (2024-25) (E & F)

- (A) - Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25
- (B) - (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):
- (ii) Workshop for capacity building
 - (iii) Teachers' Achievements
 - (iv) Expected Co-curricular activities for 2024-25
 - (v) Compensation of Academic Loss Program (CALP)
 - (vi) Pustakopahar
 - (vii) NCC
 - (viii)NSS
 - (ix) School Band
 - (x) Activities Planned/Target for National, Regional & Cluster Lever Participation

3- ADMINISTRATION & FINANCE

1. Maintenance of Office Records
2. Selection of Staff for Contractual Appointments
3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings
4. CBSE Affiliation
5. Class Attendance Register and Fee Collection/SR/TC/Scholarship
6. Construction Works:
7. Transfer of Land/Execution of Lease Deed Etc. If Required
8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
10. Financial Management
11. Rajbhasha Implementation
12. Correspondence in Hindi
13. Audit of School Accounts
14. Disposal of Court Cases/RTI Queries

4- BENEFICIARY SATISFACTION (Community Participation)

- (A) For Students
- (B) For Teachers
- (C) For Parents
- (D) For Community
- (E) Plan To Encourage Community & Social Services By The Students
- (F) Plan For Sharing Facilities/ Resources With Less Developed School
- (G) ALUMNI Portal / Samagam Portal
- (H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
- (I) Activities under Vidyanjali

5- INCLUSIVE PRACTICES

- (A) Detail of Admission
- (B) Facilities offered for CWSN
- (C) Whether special educator is engaged?
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
- (E) Details of awareness programs and programs for empowerment done.

ANNEXURE - 1

VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA No.1 NAUSENABAUGH	REGION	Type of Building A1/A/B/C/D/E
		HYDERABAD	
SCHOOL CODE	1536	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	100015
YEAR OF ESTABLISHMENT	1979	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	17.7041° N, 83.2977° E.	UDISE No.	28132991182
AREA (Built up in meter square)	6.5 Acres	TOTAL AREA (Built up in meter square)	4 Acres
ADDRESS OF THE VIDYALAYA	PM SHRI K V No.1, Nausenabaugh, Gandhigram post, Visakhapatnam. Andhra Pradesh	CONSTITUENCY OF THE VIDYALAYA	GAJUWAKA
e-Mail of the Vidyalaya	kvno1nausenabaugh@gmail.com	URBAN	
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	SUDHIR KUMAR MAINGI	Landline (o)- 0891 2577549 Landline (R)- Mobile- 905633362 E-mail-kvno1nausenabaugh@gmail.com	
DATE OF JOINING IN	PRESENT KV- 15.11.2023	PRESENT POST- 15.11.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	GUNTI UMADEVI, PGT - PHYSICS.		
		Mobile No. 9550217244	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by	Cmd. HAPPY MOHAN	Landline (o)- Landline (R)-CONFIDENTIAL Mobile- 9985353836 E-mail-crlcircars@yahoo.com	

KVS RO)		
ADDRESS OF THE CHAIRMAN OFFICE	INS CIRCARS	INS CIRCARS

1(B)(i) SCHOOL DATA (as on 31ST March, 2025)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORY WISE	I	II	III	IV	V	VI	TOTAL		
BOYS	363	13	10	4	359	00	749		
GIRLS	351	16	9	1	341	00	718		
	TOTAL: 714	29	19	5	700	00	1467		
SOCIAL CATEGORY WISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	127		19		---	189	414		749
GIRLS	100		15		---	190	413		718
	TOTAL : 227		34		----	379	827		1467
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS									
GIRLS									
	TOTAL								
DIVYANG/STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	1		---		---	---	---		01
GIRLS	0		----		---	---	---		00
	TOTAL: 01		---		--	----	---		01

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25								
PRIORITY CATEGORY WISE	I	II	III	IV	V	VI	TOTAL	
BOYS	43	4	01	0	29	0	77	
GIRLS	44	2	4	0	33	0	83	
	TOTAL:	87	6	5	0	62	0	160

SOCIAL CATEGOR YWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOT AL	
BOYS	12		04		0	27	34		77	
GIRLS	10		02		0	35	36		83	
	TOTAL : 35		07		---	54	114		210	
COMMUNI TY	HIN DU	MUSL IM	SIKH	CHRISTIA N	BUDDHI ST	JAIN	ZOROASTR IAN	OTH ER	TOT AL	
BOYS	73	1	3	0	0	0	0	0	77	
GIRLS	83	0	0	0	0	0	0	0	83	
	TOTAL									
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		ORTHOPEDIC ALLY CHALLENGE D		VISUALLY CHALLENG ED	HEARI NG IMPAIR ED	AUTIS TIC	OTHERS		TOT AL	
BOYS		01		-0	0	-0	0		01	
GIRLS		0		0	0	0	0		0	
	TOTAL									
ADMISSIONS UNDER "RTE"		SC		ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOT AL	
BOYS		1		0	10	5	0		16	
GIRLS		2		0	10	2	0		14	
	TOTAL:		3		0	20	07	0		30

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise									
		Male	Female	Third Gender	Total	SC	ST	OB C (CL)	OB C (NCL)	Minority	Gen/Unreserved	OH	VH	HH	Others
Principal	1/1	1	--	--	1	--	--	--	--	--	1	--	--	--	--
VP/Principal Gr.II	0/1	--	--	--	0	--	--	--	--	--	--	--	--	--	--
PGT	11/12	7	4	--	11	2	--	--	6	--	3	--	--	--	--
TGT	10/15	3	7	--	10	--	--	--	4	--	6	--	--	--	--
TGT (WE)	1/1	0	1	--	1	--	--	--	1	--	--	--	--	--	--
TGT (AE)	1/1	1	0	--	1	--	--	--	1	--	--	--	--	--	--
TGT (P&HE)	1/1	0	1	--	1	--	--	--	1	--	--	--	--	--	--
HM	0/1	--	--	--	--	--	--	--	--	--	--	--	--	--	--
PRT	16/17	3	13	--	16	--	1	--	12	--	3	--	--	--	--
PRT (MUSIC)	1/1	0	1	--	1	--	--	--	1	--	--	--	--	--	--
ASO	0/1	0	0	--	0	--	--	--	--	--	--	--	--	--	--
SSA	1/1	1	0	--	1	--	--	--	--	--	1	--	--	--	--
JSA	1/1	1	0	--	1	--	1	--	--	--	--	--	--	--	--
LIBRARIAN	1/1	1	0	--	1	--	--	--	1	--	--	--	--	--	--
SUB STAFF	1/3	1	0	--	1	--	--	--	--	--	1	--	--	--	--
Hostel Staff	----	--	--	--	--	--	--	--	--	--	--	--	--	--	--
TOTAL	46/58	19	27	--	46	2	2	--	27	--	15	--	--	--	--

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	---	---
2	Nurse	F	01.04.2024
3	Doctor	----	---
4	Sports Coach	F	01.04.2024
5	Special Educator	F	01.04.2024
6	Vocational Instructor (for skill courses)	----	----
7	Any Other	----	----

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: KVS believes in imparting knowledge/values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavours; Mission Statement of the Vidyalaya: To pursue excellence and set the pace in the field of school education;	Mission: 2024-25 KVS Mission and Vision statements achieved as per the guidelines	2025-26 KVS Mission and Vision statements achieved as per the guidelines
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: will be achieved by 2027-28 Short term Plan:30.02.2025	Long Term plan: will be achieved by 2027-28 Short Term plan:30.02.2025	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Establishment of Language and debate clubs to promote communication skills and leadership qualities	28 th Feb, 2025	Feb, 2025

4	Any other project undertaken by the vidyalaya	Podcasts on lessons focussing on important aspects.	28 th Feb, 2025	Feb, 2025
---	---	---	----------------------------	-----------

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1		
Class Rooms	37	NA	NA
Smart /e-Class Rooms	27	10	10
Physics lab	1	NA	NA
Chemistry lab	1	NA	NA
Bio lab	1	NA	NA
Jr. Science lab	1	NA	NA
Geography Lab	NA	NA	NA
Computer Lab	2 + 1(Primary)	NA	NA
Maths Lab	1	NA	NA
Digital Language Lab	1	NA	NA
Social Science Lab	1	NA	NA
Vocational Lab/Composite Lab	In process	NA	NA
Yoga Room		NA	NA
Medical Room	1	NA	NA
Art Room	1	NA	NA
Resource Room	1	NA	NA
ATL LAB	NA	NA	NA
Music Room	1	NA	NA
Activity Room	1	NA	NA
Staff Room	2 + 1	NA	NA
Conference Hall / Auditorium	NIL	NA	NA
Games & Sports Room	1	NA	NA
Library	1	NA	NA
Children's Park	1	NA	NA
Playgrounds	1	NA	NA
Garden	1	NA	NA
Science/ Maths Park	NIL	NA	NA
Admin Office	2	NA	NA
Canteen	NA	NA	NA
Hostel	NA	NA	NA
Bathrooms: (Total)			
I. Boys	---		
II. Girls	---		
Toilets: (Total)			
I. Boys	5		
II. Girls	5		
Facilities for the disposal of sanitary items:			
I. Incinerator	4		
II. Vending Machine	4		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit/ Vermicompost pit	1		

V. Swachha Vidyalaya implementation	YES		
VI. Rain water harvesting, Water treatment	NIL		
VII. Availability of solar plant, Use of LED lights	Solar Plant -Nil Vidyalaya equipped with LED lights		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	01		
ii. Special Toilet	02		
iii. Wheel Chair	01		
iv. Barrier free access	02		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair (2025-26)	Remark
Dual Desk	266	36	
Single Desk	55	Nil	
Teacher's Table	30	Nil	
Teacher's chair	30	10	
Almirah	18	05	
Computer Table	20	Nil	
Computer Chair	50	50	
Lab Table	10	Nil	
Lab Stools	50	30	
Bed for Medical Room	01	01	
Podiums	04	02	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
Physics Lab	Equipped	Equipped	Telescope
Chemistry Lab	Equipped	Equipped	Refrigerator
Bio-Lab	Equipped	Equipped	Incubator
Jr.Science Lab	Equipped	Equipped	NA
Maths Lab	Equipped	Equipped	NA
Language Lab	Equipped	Equipped	NA

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
Computers	104	10	
Projectors	25	05	
Interactive Boards	17	10	
Visualiser	20	Nil	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/Repair (2025-26)	Remark

1	Tables	09	NIL	
2	Chairs	50	NIL	
3	Almirah	02	NIL	
4	Bookshelves	13	NIL	
5	Interactive panel	01	NIL	
6	Desktop Computers	05	NIL	
7	Books in Hindi	4500	200	
8	Books in English	5000	200	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	02	NIL	
2	Synthesizer (Key Board)	02	NIL	
3	Tabla	02	NIL	
4	Dholak	02	NIL	
5	Congo	02	NIL	
6	Flute	17	NIL	
7	Violin	01	NIL	
8	Mouth organ	NIL	02	
9	Khanjari	NIL	01	
10	Duffle	NIL	NIL	
11	Miracus	NIL	NIL	
12	Marching Triangle	NIL	NIL	
13	Marching drum	03	NIL	
14	Symbate	NIL	NIL	
15	Jazz drum set	NIL	NIL	
16	Any other (Mridangam)	01	NIL	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	Nil	NA	Nil	
Art & Culture	Nil	NA	Nil	
Sports	Nil	NA	Nil	
Gardening	Nil	NA	Nil	
Scout and Guide	Nil	NA	Nil	
Any other department	Nil	NA	Nil	

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Printer	01	Nil	

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	01		
Infrared Thermometer	02		
Medical Bed	Nil	01	
Wheel Chair	01		
Almirah for Medicine	Nil	01	
Stethoscope	01		
Sphygmanometer	01		
Glucometer	01		
Sanitizer dispenser	Nil		
Pulse oximeter	02		
Stretcher	Nil	01	
Oxygen Cylinder	Nil		
Medical Examination Table	Nil	01	
Eye Testing Drum	Nil		
Others	Nil		

(J) - **Suggestion Box/Student Gratitude Box* (Upload photographs max. two)**

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: As required
5. Whether Gratitude Box is installed: No
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken

1.1- SAFETY & SECURITY

(A) - (i) **Safety Plan* (Upload photographs -one of each)**

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	18= 4(g)+14(P)	Yes	At Vulnerable points	Yes,	04	30.03.2025
Fire Alarm	Nil	NA	NA	NA	NA	NA
CCTV Camera **	36	Yes	Inside classrooms and Outside corridors	Yes	10	NA
Public Announcement System	02	Yes	Stage, WE Room	NA	NA	NA

(ii) **Emergency Supplies/ Facilities* (Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	50	Nil	Nil
Water purifier & water coolers	20	Yes	02

Emergency Lighting System	Nil	Nil	Nil
First Aid Kits	01	Yes	01
Emergency Evacuation Plan	Yes	Under Preparation	
Emergency Communication System	Yes	Nil	Nil
Water Tanks	08	Nil	Nil
Sanitation Supplies/ facilities for Disposal	04, Yes	Yes	02
Boundary wall/ Fencing	Yes	Nil	Nil
Exit/Entrance Gate	Yes	Nil	Nil
Display of Emergency Phone Numbers	Yes	Nil	Nil
Display of Vidyalaya Map	Yes	Nil	Nil

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
03	03	0	Nil

(B) - School Staff Training/Mass Drill:* **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	40 Staff & 750 Students	Yes
B. Basic First Aid/ First Responder Skills	04	04
C. Safety Training	01	01
D. Use of Fire Extinguisher	0	01
E. How to turn off electricity, water and gas	04	04
F. Psychological First Aid	01	01
G. Other: _____	----	---

(C) - **MANDATORY CERTIFICATES*** as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	Not available	
	Building safety certificate	Yes, available	March, 2026
	Water and sanitation certificate	Water supplied by MES	NA

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mr. Sudhir Kumar Maingi	1 Mrs. G Umadevi 2 Mr. CHMS Kumar 3 Mrs. Jhansi Rani 4 Mrs. Alka 5 Mrs. Gurpreet Saini	1.
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Sudhir Kumar Maingi	1 Ms. Pooja Lodhi 2 Mr. R Srinivas 3 Mrs. K A Srijanya 4 Mr Rajesh 5 Ms. Archana Singh	

3.	First Aid & Medical Team	Mrs. Suma	1 Mr Tejeswara Rao 2 Ms. Shabnam 3 Mr. R. Ravi Kumar 4 Ms. Soni Rai 5
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mrs. Valima	1 Dr. R Venkara Rao 2 Mrs. Jyoti 3 Ms. Mhajbeen 4 Mr. Ganesh 5
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mr. Sudhir Kumar Maingi	1 Mrs. G Umadevi 2 Mrs Jhansi 3 Mrs. Preeti 4 Dr. R. V. Rao
6.	Grievance Redressal Committee	Mr. Sudhir Kumar Maingi	1 Mr. V Satyam Naidu 2 Mrs. PV Ganalakshmi 3 Ms Shikha Verma

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)									
CLASSES	Enrollment	Appeared	Passed	Pas s %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%- 89%	% of students scoring marks between 60%- 74%	Name of position Holders
XII (Sc.)	55	54	54	100	69.31	5.55	31.89	55.55	I. Kasees Sahu II Sufiyan Alam III Abhi Kumar Singh
XII (Comm.)	22	22	22	100	63.75	4.55	31.81	63.63	I REKHA SOLANKI II GARIMA SHARMA III NISHA KANJI
XII (Hum.)	----	----	----	---	--	--	---	---	I _____ II _____ III _____
X	102	102	102	100	52.79	3.92	23.53	32.35	I Taniska Sharma II Anushka Pandey III U Charan Raj
EXAMINATION (Home)									
XI (Sc.)	77	76	63	82.9		3	16	14	I II III
XI (Comm.)	30	30	23	76.6		0	6	1	I _____ II _____ III _____

									III _____ _____
XI (Hum.)	----	----	----	---	--	--	---	---	I _____ _____ II _____ _____ III _____ _____
IX	125	125	119	95.2		5.9	17.3	24	I Abdul Asif II P Poojitha III Tanusree

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)					Target for the year 20__ - 20__ (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	39	76	0	0	0						
II	40	77	4	0	0						

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	24	76	19	6	0	0							
IV	19	65	23	11	0	0							
V	31	66	22	25	0	0							

3) Middle Stage

Class	Learning Attainment of Students for the year 203 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	3.3	33.3	30.7	26.4	5.8	0	10	35	35	16	4	--	
VII	7	30.2	28.4	26.4	8	0	10	35	3	15	4		
VIII	3.1	26	36.9	22.4	11.6	0	8	36	38	10	8		

4) Secondary Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	

IX	5.9	17.3	24	25.8	25.3	1.7	10		30	15	15	0	
X	3.9	23.5	32.4	38.2	2	0	10		35	25	0	0	
XI	3.3	16.1	23.8	26.8	11.7	18.3	10		30	15	15	0	
XII	5.3	36.8	57.9	0	0	0	10		40	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	26.9
2	IX- X	23.9
3	VI-VIII	33.6
4	III- V	
		% of Students who obtained grade "B" and above
5	I-II	100%
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	43.75
CLASS 5	41
CLASS 8	

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	ENG	6	7	22	17	55
	HINDI	0	4	24	16	29

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	3	--	--	1				
Targets								
Target for next session								

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship/ Examination	NTS		
No. of students Appeared	--		
No of students Selected	--		
Target for next session	5		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No

No. of students Registered	---		
No of Students Received scholarship	---		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation/ KH ELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)
17	NIL	---	4	---	---

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	16	NIL	NIL
Cluster level	NIL	NIL	NIL

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	NIL		
State level	NIL		
Others	NIL		

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	2 times	100%
Secondary	2 times	100%

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
90	20	--	--	17	--	--	--

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	6	---	---	---	---	---
Rashtriya Bal Vaigyanik Puraskar	6	01	---	01	---	---
INSPIRE AWARD Manak	5	---	---	---	---	---
Maths Olympiad (RMO/INMO/NMO)	0	0	0	---	---	---
YUVIKA	---	---	---	---	---	---
PRAYAAS	---	---	---	---	---	---
VIGYAN JYOTI	---	---	---	---	---	---
Others	---	---	---	---	---	---

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in	Percentage of students participated
--------	--	-------------------------------------

	Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	
	National and International Activity if Any	
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Go Iden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Go Iden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	---	R.P - 9 Scouts	08 Scouts 08 Guides	NIL	Result awaited RP-	08 Scouts & Guides Qualified
Cub & Bulbul	---	C C - 4 Cubs 4 Bulbuls	NIL	NIL	CC - NIL	NIL

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Basic concepts in science and mathematics	40	Helped in grasping the core concepts essential for class XI

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.
2.
3.
4.
5.
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.N O	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		V I	% of students	VI I	% of students	VI II	% of students	I X	% of students	X	No of students certified	X I	% of students	XI I	No of students certified
	GERMAN		100%		100%		100%	--	--	-	--	--	--	--	--

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	55	64	100	100	69.31	62.85		
XII (Comm.)	22	17	100	100	63.75	55.59		
XII (Hum.)								
X	102	112	100	100	52.79	50.16		
XI (Sc.)								
XI (Comm.)								
XI (Hum.)	NA	NA	NA	NA	NA	NA		
IX	NA	NA	NA	NA	NA	NA		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	To train all the teachers in their subject	To train teachers		
21 st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning		To promote these aspects in teaching	To train as many teachers as possible	
Safety, Rights and security of children/POCSO Act/RTE Act				1. Mr CHMS Kumar 2.Mr. R Srinivas 3.Mrs Gurpreet Saini
Inclusive and Equitable Education	To appoint Sp. educator	To provide a trained teacher	To provide Special Care for such students	Appointed Mrs. Valima
Workshop for planning the TLM/Activity and graded assignments/Question Bank	CPD			
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	CPD			
To familiarize teachers with the curriculum	CPD			

documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	CPD			
Induction program for newly recruited staff member at Vidyalaya level				
Any other training	Training sessions on mental, health and emotional health			

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
All the workshops conducted for CPD in Vidyalaya				

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony		05/08/2024	
Finalization of CCA schedule	28.03.2025	28.03.2025	
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day		10.12.24 / 19.11.24	
Educational Excursions	Under PMSHRI activities 28.02.25		
Adventure Activities			
Health Checkup of Students	Under PMSHRI	FEB, 2025	
National Adolescence Education Programme			
Library Week			
Book Fair			
EBSB/KALA UTSAV	Activities as per schedule given each month	30 th of each month	Carried according to the plan
Art Exhibition	During Bagless days	FEB, 2025	
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP	26.11.2024	26.11.2024	Guidance given to improve the exhibits
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test	29.06.2024	29.06.2024	Qualified

2. Dwitiya Sopan Test	28.07.2024	28.07.2024	Qualified
Cub & Bulbul Activities:			
1. Prathama Charan	29.06.2024	29.06.2024	
2. Dwitiya Charan	28.07.2024	28.07.2024	
3. Tritiya Charan	02.08.2024	02.08.2024	
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
	XII	All Subjects	After completion of the syllabus
	IX - XII		CBQ practiced

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students

(vii) NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students

(viii) NSS

Teacher Head	No of Students

(ix) SCHOOL BAND Type of School Band

School Band	No. of Students Trained
Teacher Head	

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress				
RBVP	100%		02	---
INSPIRE AWARD-Manak	56%	NA	05	
YUVIKA	---	---	---	---
PRAYAAS	---	---	---	---
VIGYAN JYOTI	---	---	---	---
JIGYASA	---	---	---	---
EBSB	44%	20	---	---
Kala Utsav	20%	05	---	---
Youth Parliament	55%		---	---

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Athletics /				
Badminton/				
Boxing/KhoKho	80%	46	36	05
Taokwando				
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

--	--	--	--

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievement s/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Yes	Upto date	
1.2	No of cases pending i) Probation Reports - ii) Confirmation Cases - iii) Senior/Selection Cases -, iv) Leave in conjunction with vacation & Breaks: -	Nov, 2024 Yes, submitted Newly Recruited Staff Submitted to KVS, RO, HYD Maternity leave in r/o Mrs. Pritee, PRT	Nov, 2024	21.1.2024 14.11.2024
1.3	Staff attendance Register with Leave entries			
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Yes	Submitted	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Submitted to concerned Jurisdiction		
1.6	Verification of Caste Certificates	Submitted to the concerned Authorities		
2	Selection of staff for contractual appointments	PGT/TGT/PRT & Coaches		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Yes conducted		
4	CBSE Affiliation			
5.1	Class Attendance Register and data of Fee collection			
5.2	Students Admission & TC issue register	Yes, completed		25.05.2024
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	--NA --		
6	Construction Works:			
	i) Maintenance & Repairs	Sp. Repairs of School Bulding completed		
	ii) Development work	Yes, done		
	iii) Colouring/White washing of school building and staff quarters, etc.	Yes, completed		
	iv) Proposal for additional class room	Yes, proposal sanctioned under PMSHRI		
7	Transfer of land/execution of lease deed etc. if required	-NO-	This Vidyalaya land is under lease.	
8	Annual stock verification/	Yes, completed		

	condemnation & Disposal of condemnation Article			
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	Yes, done on 23.11.2024		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Yes, upto date completed		
10	Financial Management			
	i) Budget proposals	Yes, submitted to KVS, RO,	Hyderabad	
	ii) Revised Estimates	Yes, submitted to KVS, RO,	Hyderabad	
	iii) Rectification if any	No	No	No
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Yes, conducted		
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings	Yes, submitted to KVS, RO, Hyderabad		
	Reports Sent to TOLIC/ Official Language Site	Yes, submitted to NARAKAS office		

12. Correspondence in Hindi

Target for the year 20__ in %	Achievement in %
80% - 90%	60% - 70%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	02	Feb, 2025		
(B) A G Audit Para	05	In the Next AG Audit		AG Audit upto 2016-17, completed

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NIL	NIL	NIK

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\) *\(Upload Photographs and minutes of meeting](#)

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings			
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Yoga for mental health & Menstrual Hygiene	Cleanliness Drive Programme	Parents of Primary students & class II students (girls)	Yoga Expert Wide publicity through Media & Flexies

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted? Yes
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	-	-
2	Academic/Sports/arts/crafts events	To conduct sports activities as assigned by RO, Hyd	Conducted RO Level Kho-Kho
3	Improved support for children with special needs	1. Sp. Educator appointed 2. Wheel Chair, Ramp, Sp.Toilets	
4	School as "Samajik Chetna Kendra"	Swachh Bharat - participation by Parents	

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)

	volunteer	
Contribution in Generic Level services/ activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2023-2024)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)	01			
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Yes	Yes	Yes	--
Ramp to the first floor	Yes	Yes	Yes	--
Wheel chair	Yes	Yes	Yes	--
Sign board	--	--	--	--
Wash rooms	Yes	Yes	Yes	--
Furniture	Yes	Yes	Yes	--
Sports facilities offered	Yes	Yes	Yes	--
Academic resources offered	Yes	Yes	Yes	--
Any other support offered	Yes	Yes	Yes	--

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Sensitization & awareness Programme	
	Parents	Parental counselling	
	Students	Remedial class & Accommodations	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER	10 %

			COMMUNITY PARTICIPATION	
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)