



VIDYALAYA PLAN

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ANNEXURE - 1

VIDYALAYA PLAN (2024-25)
PART - A

1-VIDYALAYA PROFILE**1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA		REGION	Type of Building A1/A/B/C/D/E
SCHOOL CODE	1215	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1100006
YEAR OF ESTABLISHMENT	1972	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	120.60.137.233	UDISE No.	27230600111
AREA (Built up in meter square)	212360 SQ.M	TOTAL AREA (Built up in meter square)	3.5 ACRES
ADDRESS OF THE VIDYALAYA	Kendriya Vidyalaya, INS Hamla, Mudh-Marve Road, Malad (West), Mumbai - 400 095	CONSTITUENCY OF THE VIDYALAYA	Mumbai North
e-Mail of the Vidyalaya	kvinshamla@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR	
NAME OF THE PRINCIPAL	MADHULIKA MITRA MISRA	Landline (o)- 022-28881443 Landline (R)- 022-28810694 Mobile-8853333377 E-mail-kvsmadhulikamisra@gmail.com	
DATE OF JOINING IN	PRESENT KV-03/10/2023	PRESENT POST-03/10/2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	DINESH KUMAR TANK		
		Mobile No.8486132751	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Cmde Sankardeep Bharali	Landline (o)- 022-2999240 Landline (R)- 022-29992401 Mobile-9818488020 E-mail- snchamla-navy@nic.in	
ADDRESS OF THE CHAIRMAN OFFICE	INS HAML A		

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION
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PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	248		130	14	20	369	nil	781	
GIRLS	189		118	9	13	262	nil	591	
	TOTAL								1372
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	151			31		138	56	363	739
GIRLS	99			19		84	32	318	552
	TOTAL								1291
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	737	24	3	10	7	nil	nil	nil	781
GIRLS	551	25	1	7	7	nil	nil	nil	591
	TOTAL								1372
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	2		nil			nil	nil	nil	2
GIRLS	nil		nil			nil	nil	nil	nil
	TOTAL								2

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24

PRIORITY CATEGORYWISE	I		II	III		IV	V	VI	TOTAL	
BOYS	59		19	4		2	24	0	108	
GIRLS	40		20	3		1	24	0	88	
	TOTAL									196
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)		OBC (NCL)	GEN	TOTAL
BOYS	14			3		8		26	57	108
GIRLS	12			4		7		13	52	88
	TOTAL									196
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	104	4	0	0		0	0	0	108	
GIRLS	85	1	1	1		0	0	0	88	
	TOTAL									196
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL	
BOYS			0	0	0	1	0		1	
GIRLS			0	0	0	0	1		1	
	TOTAL									2
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL	
BOYS			4	1	10	1	0		16	
GIRLS			7	0	7	0	0		14	
	TOTAL									30

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned * (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/Unreserved	OH	VH	HH	Others
Principal	1	-	1	-	1	-	-	-	-	-	1	-	-	-	-
VP/Principal Gr.II	1	1	-	-	1	-	-	-	1	-	-	-	-	-	-
PGT	12	4	5	-	9	1	0	0	1	0	8	-	-	-	-
TGT	14	2	11	-	13	1	1	0	1	0	10	-	-	-	-
TGT (WE)	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TGT (AE)	1	1	-	-	1	-	-	-	1	-	-	-	-	-	-
TGT (P&HE)	1	1	-	-	1	-	-	-	-	-	1	-	-	-	-
HM	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRT	17	1	15	-	16	3	1	0	4	1	8	-	-	-	-
PRT (MUSIC)	1	1	-	-	1	-	-	-	1	-	-	-	-	-	-
ASO	1	-	1	-	1	-	-	-	-	-	1	-	-	-	-
SSA	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-

JSA	1	-	1	-	1	-	--					-	-	-	-
LIBRARIAN	1	-	1	-	1	-	-	-	-	-	1	-	-	-	-
SUB STAFF	6	2	1	-	3	2	-	-	-	-	1	-	-	-	-
Hostel Staff		-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	60	14	36	-	50	7	2	0	9	1	31	-	-	-	-

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	FEMALE	01.07.2024
2	Nurse	FEMALE	13.08.2024
3	Doctor	-	NA
4	Sports Coach	FEMALE	01.07.2024
5	Special Educator		NA
6	Vocational Instructor (for skill courses)	FEMALE	21.06.2024
7	Any Other		

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: "To foster the holistic development of students by providing quality education in a nurturing environment, enabling them to become compassionate, responsible, and globally-minded citizens. Our aim is to nurture excellence in academics, character, and co-curricular pursuits while instilling in students the values of integrity, patriotism, and inclusivity."	Mission: 28.02.2025	28.03.2025

		Mission Statement of the Vidyalaya: To Cater to the Educational Needs of Children: To meet the educational needs of the children of transferable Central Government employees, including Defence and Paramilitary personnel, by providing a common program of education. To Pursue Excellence and Set the Pace: To promote excellence in school education through innovation and experimentation and to develop the spirit of national integration and a sense of "Indianness" among children. To Develop the Whole Child: To provide opportunities to students to realize their potential and contribute to the development of the nation through academic excellence and co-curricular activities. To Instill Values and Lifelong Learning: To inculcate values, foster environmental awareness, and prepare students for lifelong learning to face global challenges with confidence and competence.		
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2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: VOCATIONAL LAB Short term Plan: KITCHEN GARDEN, BALA, MATHS GARDEN	Long Term plan: UNDER PROCESS Short Term plan: ACHIEVED	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	ATAL, SCIENCE CIRCLE, MATHS CIRCLE, RBVP ETC	MAXIMUM PARTICIPATION	
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* **(Upload photographs -one each)**

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	NIL	NIL
Class Rooms	36	NIL	NIL
Smart /e-Class Rooms	10		
Physics lab	1	NIL	NIL
Chemistry lab	1	NIL	NIL
Bio lab	1	NIL	NIL
Jr. Science lab	1	NIL	NIL
Geography Lab	1	NIL	NIL

Computer Lab	3		
Maths Lab	1	NIL	NIL
Digital Language Lab	0	NIL	NIL
Social Science Lab	0	NIL	NIL
Vocational Lab/Composite Lab	0	SUBMIT TO MES	
Yoga Room	0	NIL	NIL
Medical Room	1	NIL	NIL
Art Room	1	NIL	NIL
Resource Room	1	NIL	NIL
ATL LAB	1	NIL	NIL
Music Room	1	NIL	NIL
Activity Room	1	NIL	NIL
Staff Room	1	NIL	NIL
Conference Hall / Auditorium	0	UNDER PROCESS	
Games & Sports Room	1	NIL	NIL
Library	1		
Children's Park	1	NIL	NIL
Playgrounds	1	NIL	NIL
Garden	1	NIL	NIL
Science/ Maths Park	0	NIL	NIL

Admin Office	1	NIL	NIL
Canteen	0	NIL	NIL
Hostel	0	NIL	NIL
Bathrooms: (Total)			
I. Boys	0	NIL	NIL
II. Girls	0	NIL	NIL
Toilets: (Total)			
I. Boys	14	NIL	NIL
II. Girls	28	NIL	NIL
Facilities for the disposal of sanitary items:			
I. Incinerator	1	NIL	NIL
II. Vending Machine	1	NIL	NIL
Green school initiatives:			
I. Herbal Garden	0	UNDER PROCESS	
II. Kitchen Garden	1	1	
III. Medicinal Garden	0	UNDER PROCESS	
IV. Composting Pit / Vermicompost pit	1	1	NIL
V. Swachha Vidyalaya implementation	DAILY	NIL	NIL
VI. Rain water harvesting, Water treatment	0	UNDER PROCESS	

VII. Availability of solar plant, Use of LED lights	0	UNDER PROCESS	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1	NIL	NIL
ii. Special Toilet	2	NIL	NIL
iii. Wheel Chair	1	NIL	NIL
iv. Barrier free access	1	NIL	NIL

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	300	66	
Single Desk	133	NIL	
Teacher's Table	11	NIL	
Teacher's chair	20	30	
Almirah	67	0	
Computer Table	69	NIL	
Computer Chair	52	NIL	
Lab Table	15	0	
Lab Stools	60	8	
Bed for Medical Room	1	NA	
Podiums	2	NA	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Physics Lab	Well equipped	Available as per expected norms	NIL
Chemistry Lab	Well equipped	Available as per expected norms	NIL
Computer Lab	Well equipped	Available as per expected norms	NIL
Biotechnology Lab	Well equipped	Available as per expected norms	NIL
Junior Science Lab	Well equipped	Available as per expected norms	NIL
Biology Lab	Well equipped	Available as per expected norms	NIL

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
COMPUTER	57		
LCD PROJECTOR	18		
VISUALIZER	0		
INTERACTIVE BOARDS	0		

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	5	NA	NA
2	Chairs	35	NA	NA
3	Almirah	24	NA	NA
4	Bookshelves	96	NA	NA
5	Interactive panel	0	NA	NA
6	Desktop Computers	12	NA	NA
7	Books in Hindi	10995	NA	NA
8	Books in English	10072	NA	NA

(F) - Assets (Music) Upload photographs -max. two

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	1	NA	
2	Synthesizer (Key Board)	1	NA	
3	Tabla	2	NA	
4	Dholak	1	NA	
5	Congo	1		

6	Flute	1	NA	
7	Violin	0	NA	
8	Mouth organ	0	NA	
9	Khanjari	2	NA	
10	Dufflee	0	NA	
11	Miracus	0	NA	
12	Marching Triangle	1	NA	
13	Marching drum	2		
14	Symbate	0	NA	
15	Jazz drum set	0	1	
16	Any other			

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	P A SYSTEM, AMPLIFIER, BELL SYSTEM	1 EACH	1 AMPLIFIER BIG, 1 CORDLESS MIC SET OF 4, STANDS 2, MIC CORD 12 OF 20 M	
Art & Culture	NIL			
Sports	T T TABLE	01		
Gardening	NIL			

Scout and Guide	NIL	NIL		
Any other department	P A SYSTEM, AMPLIFIER, BELL SYSTEM	1 EACH	1 AMPLIFIER BIG1 CORDLESS MIC SET OF 4, STANDS 2, MIC CORD 12 OF 20 M	

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
COMPUTER	02	NIL	NIL
PRINTER	02	NIL	NIL
AIR CONDITION	00	NIL	NIL

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	5	NA	NA
Infrared Thermometer	2	NA	NA
Medical Bed	1	NA	NA
Wheel Chair	1	NA	NA
Almirah for Medicine	1	NA	NA
Stethoscope	1	NA	NA

Sphygmanometer	0	NA	NA
Glucometer	2	NA	NA
Sanitizer dispenser	2	NA	NA
Pulse oximeter	2	NA	NA
Stretcher	0	NA	NA
Oxygen Cylinder	0	NA	NA
Medical Examination Table	1	NA	NA
Eye Testing Drum	0	NA	NA
Others	0	NA	NA

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: NIL REPORT
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken
1	Washroom for Divyang	Constructed

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* **(Upload photographs -one of each)**

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024- 25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	15 installed	Yes	Strategic locations in each wing, labs			APR 2026
Fire Alarm	IN PROCESS					
CCTV Camera **	64 ON STOCK 52 Installed	yes	Corridor of each wing			
Public Announcement System	1	Yes	Corridor + In Ground			

(ii) Emergency Supplies/ Facilities* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)			
Water purifier & water coolers	03 aqua Guards & 1 RO Water Plants	04 AQUA gourds, 4 water coolers inbuilt filters	
Emergency Lighting System	01	-	
First Aid Kits	Available in Sports Room & and in the Medical Room Bio Lab	NIL	NIL

Emergency Evacuation Plan	Evacuation Drill planned in NOV 2023 NIL		NIL
Emergency Communication System	NIL	NIL	NIL
Water Tanks	5 tanks available with 24 hrs fresh water supply		
Sanitation Supplies/ facilities for Disposal	Overhead tank connected with all toilets		
Boundary wall/ Fencing	Well fenced and maintained.		
Exit/Entrance Gate	03		
Display of Emergency Phone Numbers	YES		
Display of Vidyalaya Map	YES		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
3	3	0	
5	2	3	

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	All staff Trained in Pr. Sec & Sr.Sec Classes.	More techniques By INS Hamla
B. Basic First Aid/ First Responder Skills	All staff trained with Basic First aid knowledge	Session for New Teachers
C. Safety Training	Staff & volunteer students were trained	Updated techniques training by INS Hamla

D. Use of Fire Extinguisher	Mock Fire Drill conducted	
E. How to turn off electricity, water and gas	All staff trained	
F. Psychological First Aid	Staff Trained	
G. Other: _____		

(C) - **MANDATORY CERTIFICATES*** as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	UNDER PROCESS	
	Building safety certificate	2022	2025
	Water and sanitation certificate	YES	

(D) - **SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	SH. SUBHASH CHANDRA SHUKLA, 9415606618	1 SMT SUCHIRAKA HALDAR TGT ENG 2 SMT POONAM SAXENA, PRT 3SMT SRIJA KESHANI, PRT 4 5	9004729328, 8108360868
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	SH. GIRISH KUMAR SINGH	1 SH ASHISH KUMAR 2 MS SWARNLATA 3 4 5	8850070143, 8707241697, 7533002101
3.	First Aid & Medical Team	SH. RAMSWAROOP BUNTOLIA	1 SMT. PUSHPA TIWARI, PGT HIN 2 SMT. VANDANA RAINA, PRT 3 4 5	7977693334, 9594522245, 9082744383

4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mrs NEHA GERA	1 COUNCELLOR 2 MRS USHA CHOUHAN, TGT HIN 3 MRS SEEMA HALDAR, PRT 5	9967473036 9869951168 9920011151
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs NEHA GERA	1 COUNCELLOR 2 MRS USHA CHOUHAN, TGT HIN 3 MRS SEEMA HALDAR, PRT 4	9967473036 9869951168 9920011151
6.	Grievance Redressal Committee	Mrs NEHA GERA	1 COUNCELLOR 2 MRS USHA CHOUHAN, TGT HIN 3 MRS SEEMA HALDAR, PRT 4	9967473036 9869951168 9920011151

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSE S	Enrollmen t	Appeare d	Passe d	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	32	32	32	100	62.11	3.1	37.5	53.1	I DIYA SHARMA II_ABHIJAY III SANA AFRIN
XII (Comm.)	20	20	19	95	58.5	5	40	20	I SHIVALA KAKKER II GANESH SINGH III RANANJAY SINGH
XII (Hum.)	6	6	6	100	69.17	33.3	16.6	15	I AAFRIN AZIZ IISAMRIDDHI UPADHYAY III SIYA SUNIL
X	109	109	106	97.25	56.35	11	26.6	24.7	I SAMAR SUHANI II KAUSTUBH III ANJALI SHANKER

	EXAMINATION (Home)								
XI (Sc.)	45	45	34	76	42.3 9	1	1	25	I ANKIT RAJ II PRATHA PANDEY III AVIKA MISRA
XI (Comm.)	23	23	19	83	66.0 9	0	2	3	I PALLAVI MISRA II ANCHAL YADAV III AUSTIN GHALE
XI (Hum.)	12	12	11	92	52.0 8	1	2	5	I DIVYANKA II SARIKA KUSHWAHA III ANCHAL S G
IX	125	122	108	89	55.74	7	25	31	I TASEEFA II AYUSHI GHOSH III JANHAVI K

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023- 2024 (% of Students)					Target for the year 2024 - 2025 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	57	32	9	2	0	60	35	5	0	0	
II	41.1	37.2	14.0	1.7	0	50	35	15			

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023- 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	
III	36.7	39.2	11.7	9.2	3.3	0	45	40	15	0	0	0	

IV	40.2	39.4	9.4	8.7	2.4	0	45	40	15	0	0	0	
V	31.7	38.2	14.6	11.4	4.1	0	40	30	20	10	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2023-2024 - (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	6	44	50	15	5	0	4	45	48	20	8	0	
VII	7	51	44	13	3	0	6	36	39	24	10	0	
VIII	7	28	60	18	5	0	23	34	24	22	15	0	APRIL'24 OCT'24

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	9	25	29	26	15	30	8	28	27	28	13	29	
X													
XI	2	8	11	24	24	18	0	13	24	25	0	19	
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	22.12
2	IX- X	23.24%
3	VI-VIII	38.24
4	III- V	87.6
		% of Students who obtained grade "B" and above
5	I-II	87.7

TOTAL						
LEARNING ATTAINMENT TEST (SAFAL)						
Class		% of students obtained 75% and above				
CLASS 3		34.8				
CLASS 5		13.63				
CLASS 8		11				
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	ENGLISH	3	18	20	24	54
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	HINDI	8	16	29	28	36
CLASS	SUBJECT	WCPM between 0 - 51	WCPM between 52 -71	WCPM between 72 -91	WCPM >=92	WCPM NA
IV	ENGLISH	7	18	20	69	NA
CLASS	SUBJECT	WCPM between 0 - 51	WCPM between 52 -71	WCPM between 72 -91	WCPM >=92	WCPM NA
IV	HINDI	11	18	28	58	NA
CLASS	SUBJECT	WCPM between 0 - 69	WCPM between 70 -93	WCPM between 94 -115	WCPM >=116	WCPM NA
V	ENGLISH	16	37	32	33	NA
CLASS	SUBJECT	WCPM between 0 - 54	WCPM between 55 -73	WCPM between 74 -94	WCPM >=95	WCPM NA
V	HINDI	32	26	33	26	NA
CLASS	SUBJECT	WCPM between 0 -77	WCPM between 78 -101	WCPM between 102 -124	WCPM >=125	WCPM NA
VI	ENGLISH	32	30	27	23	NA
CLASS	SUBJECT	WCPM between 0 -55	WCPM between 56 -77	WCPM between 78 -99	WCPM >=100	WCPM NA
VI	HINDI	9	25	27	40	NA

CLASS	SUBJECT	WCPM between 0 -87	WCPM between 88 -112	WCPM between 113 -135	WCPM >=136	WCPM NA
VII	ENGLISH	22	34	33	16	NA
CLASS	SUBJECT	WCPM between 0 -67	WCPM between 68 -92	WCPM between 93 -117	WCPM >=118	WCPM NA
VII	HINDI	29	23	37	16	NA
CLASS	SUBJECT	WCPM between 0 -98	WCPM between 99 -123	WCPM between 124 -146	WCPM >=147	WCPM NA
VIII	ENGLISH	37	25	21	32	NA
CLASS	SUBJECT	WCPM between 0 -75	WCPM between 76 -99	WCPM between 100 -121	WCPM >=122	WCPM NA
VIII	HINDI	48	29	23	15	NA

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	0	0	0	0	0	0
Targets	2	1	1	1	1	1	1	1
Target for next session	2	1	1	1	1	1	1	1

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	NA	NA	NA
No of students Selected	NA	NA	NA
Target for next session	10	10	10

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No

No. of students Registered	0	0	0
No of Students Received scholarship	0	0	0

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
55	20	1	37	3	NIL

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level	NIL	NIL	NIL

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	NA	NA	NA
State level	NA	NA	NA
Others	NA	NA	NA

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	95% +	95% +
Secondary	95% +	95% +

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
116	36	2	2	36	11	2	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	3	0	0	0	0	0
INSPIRE AWARD Manak	4	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0

YUVIKA	0	0	0	0	0	0
PRAYAAS	1	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	5-Day Internship Program on AI/ML Using Python Conducted by: National Institute of Electronics and Information Technology (NIELIT)	98 % APX

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	Rituraj	Teerth Kanojia, Kunal, Arav Singh, Tanuj, Nayan Mali, Krishana Maurya, Abhay Kumar, Paritosh.	Sameer, Umang, Archit, Isaac, ayank, Bhavesh. DIA, AYUSH I, MISBA, SUMITRA, MONALISA	Rituraj	Teerth Kanojia, Kunal, Arav Singh, Tanuj, Nayan Mali, Krishana Maurya, Abhay Kumar, Paritosh.	Sameer, Umang, Archit, Isaac, ayank, Bhavesh. DIA, AYUSH I, MISBA, SUMITRA, MONALISA
Cub & Bulbul	Rishita & Tanishka , Reyansh & Bhageerath	Rishita & Tanishka , Reyansh & Bhageerath	1 bulbul & 6 cubs	Rishita & Tanishka , Reyansh & Bhageerath	Rishita & Tanishka , Reyansh & Bhageerath	1 bulbul & 6 cubs

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any

1	CARREER AFTER 10TH	40	Students were opted stream as per choice

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

- 1.20 Students selected for Sports at National Level
2. 1 Student selected for EBSB National
3. 4 Student selected for INSPIRE (Regional level)

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	I X	% of students	X	No of students certified	X I	% of students	XI I	No of students certified
		N A	NA	N A	NA	NA	NA	N A	NA	N A	NA	N A	NA	N A	NA

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	32	30	100	100	62.11	75	REMEDIAL CLASSES	100 % RESULT ACHIEVED
XII (Comm.)	20	19	95	100	58.5	75	REMEDIAL CLASSES	100 % RESULT ACHIEVED
XII (Hum.)	6	11	100	100	69.17	75	REMEDIAL CLASSES	100 % RESULT ACHIEVED
X	108	107	97.25	100	56.53	75	REMEDIAL CLASSES	99.07% RESULT ACHIEVED
XI (Sc.)	45	44	75.55	100	NA	NA	REMEDIAL CLASSES	79.55% RESULT ACHIEVED
XI (Comm.)	24	21	83.33	100	NA	NA	REMEDIAL CLASSES	71.43% RESULT ACHIEVED
XI (Hum.)	12	16	91.66	100	NA	NA	REMEDIAL CLASSES	75% RESULT ACHIEVED
IX	125	133	86.4	100	NA	NA	REMEDIAL CLASSES	78.2% RESULT ACHIEVED

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	MONTH END	MAXIMUM	ACHIEVED IN BEFITING MANNER	
21 st century Skills	WORKSHOP	UNDERSTANDING	BENEFITTED	
Life Skills/Adolescent Education programme/Gender sensitization	WORKSHOP	UNDERSTANDING	BENEFITTED	

Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	WORKSH OP	UNDERST ANDING	BENEFITTED	
Safety, Rights and security of children/POCSO Act/RTE Act	WORKSH OP	UNDERST ANDING	BENEFITTED	
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank	WORKSH OP	UNDERST ANDING	BENEFITTED	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	WORKSH OP	UNDERST ANDING	BENEFITTED	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	WORKSH OP	UNDERST ANDING	BENEFITTED	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	WORKSH OP	UNDERST ANDING	BENEFITTED	
Induction program for newly recruited staff member at Vidyalaya level	WORKSH OP	UNDERST ANDING	BENEFITTED	
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
a. Code of Conduct for Teachers	ALL PGT TGT PRT	ALL PGT TGT PRT	CPD	IMPROVEMENT
b. Code of Conduct for Students,	ALL PGT TGT PRT	ALL PGT TGT PRT	CPD	IMPROVEMENT

c. Attendance Register and Teachers Diary, Statement of teaching Philosophy	ALL PGT TGT PRT	ALL PGT TGT PRT	CPD	IMPROVEMENT
d. TA BILLS, LTC	ALL PGT TGT PRT	ALL PGT TGT PRT	CPD	IMPROVEMENT
e. Admission Guidelines,	ALL PGT TGT PRT	ALL PGT TGT PRT	CPD	IMPROVEMENT
f.	ALL PGT TGT PRT	ALL PGT TGT PRT	CPD	IMPROVEMENT
USE OF ICT (use of interactive panel)	ALL PGT TGT PRT	ALL PGT TGT PRT	CPD	IMPROVEMENT
NCF-FS	ALL PGT TGT PRT	ALL PGT TGT PRT	CPD	IMPROVEMENT
NCF-SE	ALL PGT TGT PRT	ALL PGT TGT PRT	CPD	IMPROVEMENT
POSH AND POCSO	ALL PGT TGT PRT	ALL PGT TGT PRT	CPD	IMPROVEMENT
RAJBHASHA	ALL PGT TGT PRT	ALL PGT TGT PRT	CPD	IMPROVEMENT
Leadership and Team Management	ALL PGT TGT PRT	ALL PGT TGT PRT	CPD	IMPROVEMENT
Time Management	ALL PGT TGT PRT	ALL PGT TGT PRT	CPD	IMPROVEMENT
PM SHRI SCHEME-TRANSFORMING SCHOOL EDUCATION SYSTEM	ALL PGT TGT PRT	ALL PGT TGT PRT	CPD	IMPROVEMENT
RAJBHASHA	ALL PGT TGT PRT	ALL PGT TGT PRT	CPD	IMPROVEMENT

NCF-SE 2023	ALL PGT TGT PRT	ALL PGT TGT PRT	CPD	IMPROVEMENT
21st Century Skill Workshop	ALL PGT TGT PRT	ALL PGT TGT PRT	CPD	IMPROVEMENT
RAJBHASHA	ALL PGT TGT PRT	ALL PGT TGT PRT	CPD	IMPROVEMENT
VIGILANCE AWARENESS WORKSHOP	ALL PGT TGT PRT	ALL PGT TGT PRT	CPD	IMPROVEMENT

(iii) **Teachers' Achievements*** **(Upload relevant documents)**

Name of the Teacher	Achievements
MRS BHAWNA DABRAL	CERTIFICATE OF EXCELLENCE FOR 2023-24
MR G. K. SINGH	CERTIFICATE OF EXCELLENCE FOR 2023-24
MS SEJAL DHAMA	CERTIFICATE OF EXCELLENCE FOR 2023-24
MRS. DIPTI BHANDARI	CERTIFICATE OF EXCELLENCE FOR 2023-24
BHAWANI SHANKAR SHARMA	CERTIFICATE OF EXCELLENCE FOR 2023-24

(iv) **Expected Co-curricular activities for 2024-25 (Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	01.07.24	05.07.24	COMPLETED
Finalization of CCA schedule	April to December 2024	December 2024	Successfully conducted all activities & distributed prizes + certificates

Value Education Programme/Awakened Citizen Programme	Whole year	Whole year	Conducted all sessions as per AEP guidelines.Very fruitful results.
School Annual Day/ Sports Day	12.12.2024	12.12.2024	EXCELLENT
Educational Excursions	DIFFERENT DATES (NOV TO MARCH)	TIMELY COMPLETION	EXCELLENT
Adventure Activities			
Health Checkup of Students	2 TIMES	TIMELY COMPLETED	
National Adolescence Education Programme	Whole year	Whole year	Taken sessions regularly.Ecperts & counsellors sessions. Conducted career guidance workshop on 18/11/24 for classes 11 & 12.
Library Week	22.4.24-27.4.24	22.4.24-27.4.24	
Book Fair	11.7.24-12.7.24	11.7.24-12.7.24	
EBSB /KALA UTSAV			
Art Exhibition	WHOLE YEAR	WHOLE CLASS	
Bal Mela (Under NIPUN)	14/11/24	14/11/24	Excellent.Successfully conducted.
Club Activities- Eco Club, Democracy Club, Standard Club etc.	KITCHEN GARDEN	DEVELOPED BY STUDENTS	
RBVP	15.10.2025	15.10.2025	
National Children Science Congress	01.08.2025-30.09.2025	01.08.2025-30.09.2025	
Publication of Vidyalaya Patrika	Whole Session	18/1/2025	
News Letter	01/04/2024-30/09/2024	01/10/2025	
Scout & Guide Activities:			
1. Pratham Sopan Test June 2025			
2. Dwitiya Sopan Test sep 2025			
Cub & Bulbul Activities:			
1. Prathama Charan	15/02/24	15/02/24	
2. Dwitiya Charan	03/07/2024SCHOOL LEVEL OF CURRENT YR	03/07/2024 SCHOOL LEVEL OF CURRENT YR	
3. Tritiya Charan	RO LEVEL-19-21/4/24	RO LEVEL19-21/4/24	

Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
324	63

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

(viii) NSS

Teacher Head	No of Students	
NIL	NIL	NIL

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NIL	NIL

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress	25	10	5	1
RBVP	30	15	2	1
INSPIRE AWARD-Manak	5	5	5	2
YUVIKA	10	8	5	2
PRAYAAS	20	10	5	2
VIGYAN JYOTI	100	50	10	3
JIGYASA	100	50	10	3
EBSB	15%	28	0	0
Kala Utsav	25%	13	2	1
Youth Parliament	NIL	NIL	NIL	NIL

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	100 bulbuls,120 cubs	1bulbul ,6 cubs		
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level SCIENCE OLYMPIAD - 10% MATHS OLYMPIAD- 15.76% SPORTS -13%	Percentage of participants at _____ Level(Fill the appropriate level) 134 - LEVEL 1 216- LEVEL 1 153- SCHOOL LEVEL	Percentage of participants at _____ Level(Fill the appropriate level) 6 -2ND LEVEL 6-2ND LEVEL 67- REGIONAL LEVEL	Percentage of participants at _____ Level(Fill the appropriate level) NOT CONDUCTED YET NOT CONDUCTED YET 20- NATIONAL LEVEL
30	10	5	2	1

3- ADMINISTRATION & FINANCE

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S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	recorded time to time	29.03.2025	29.03.2025
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	updated time to time	15.04.2025	20.04.2025
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	i) Nil ii) 02 iii) Nil iv) Nil	NA	NA
1.3	Staff attendance Register with Leave entries	updated time to time	As & when required	
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Updated		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	NIL	NA	NA
1.6	Verification of Caste Certificates	NIL	NA	NA
2	Selection of staff for contractual appointments	Appointed	07.03.2025	On time
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Updated		
4	CBSE Affiliation	till 31.03.2027		
5.1	Class Attendance Register and data of Fee collection	Updated time to time		
5.2	Students Admission & TC issue register	Updated time to time		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA	NA	NA
6	Construction Works:			
	i) Maintenance & Repairs	Repaired		
	ii) Development work	NA		
	iii) Colouring/White washing of school building and staff quarters, etc.	Colouring Interior S school Bldg.		

	iv) Proposal for additional class room	NIL		
7	Transfer of land/execution of lease deed etc. if required	NA		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	Completed	29.03.2025	29.03.2025
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	Auctioned write off Articles	31.01.2025	
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Already Prepared		
10	Financial Management			
	i) Budget proposals	Completed in Aug.,24		
	ii)Revised Estimates	Lr.Sent in Sept.,24 and recd. approval for re allocation of budget		
	iii)Rectification if any	NIL		
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings			
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 2024-25 in 100 %	Achievement in 100%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	5	30.04.2025		
(B) A G Audit Para	3	30.04.2025		

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
0	0	0	0

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) ***(Upload Photographs and minutes of meeting**

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	AKSHA BEACH CLEANING DECEMBER	CLEANING OF BEACH	SOCIAL AWARENESS

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	MONTH END	NEXT MONTH PLAN	IMPLEMENTED
2	ICC	QUARTER LY	ANY QUERY	NO CASE PENDING

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	PT-1- 16.08.24 MT -7.9.24 MT/HY 5.10.2 MT - 08.11.24 1ST PRE BOARD- 07.12.24 2ND PRE BOARD- 25.01.25	SUGGESTIONS TO PARENTS, SUGGESTIONS BY THE PARENTS
	PTA	NIL	
	Parent Advocacy programmes	NIL	
	Parent awareness meetings	FOR CLASS 10 & 12	
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes	7/8/2024	8 & 9 STUDENTS	BASIC TRAINING OF IOT BASED SENSORS,3 D PRINTING
	NIL	NIL	NIL	NIL

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
NIL	NIL	NIL	NIL

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL	NIL	NIL	NIL

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
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1	Sharing of Teachers/Resources/Contribution to cluster	NIL	NIL
2	Academic/Sports/arts/crafts events	NIL	NIL
3	Improved support for children with special needs	NIL	NIL
4	School as "Samajik Chetna Kendra"	NIL	NIL

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	NIL	
Contribution in Sponsorship activities	NIL	NIL
		NIL
Contribution of assets/material/equipment	NIL	NIL

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20--20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)	0	0	0	Nil
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES	YES	
Ramp to the first floor	NO	NA	NA	
Wheel chair	1	YES	YES	
Sign board	1	YES	YES	
Wash rooms	YES	YES	YES	
Furniture	YES	YES	YES	
Sports facilities offered	YES	YES	YES	
Academic resources offered	YES	YES	YES	
Any other support offered	Counsellor & Shadow teachers helped the students	Yes		

(C) - Whether special educator is appointed / engaged? NIL

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	CPD PROGRAMMES	IMPROVMENT OF TEACHERS
	Parents	ACADEMIC IMPROVEMENT MEETING	IMPROVEMNT AMONG STUDENTS
	Students	DIFFERENT WORKSHOPS	IMPROVEMENT IN PARTICULAR AREA

SUMMARY

Sl.No	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)

8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)