

PART – A ANNEXURE - 1

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	SILCHAR	REGION	Type of Building A1/A/B/C/D/E
		SILCHAR	A1
SCHOOL CODE	1891	AFFILIATION NO.	200023
YEAR OF ESTABLISHMENT	1981	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	24.82 N 92.76 E		
AREA (BUILT UP)	2 Acres	TOTAL AREA	5 Acres
NAME OF THE PRINCIPAL	Mr Kishor Kumar Panday	Landline (o)-03842-245417 Mobile-7987238772 E-mail-kvsilchar1@gmail.com	
DATE OF JOINING IN	PRESENT KV-20.11.2023	PRESENT POST-20.11.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs Sieuli Baidya, PGT Bio 9531155012		
NAME OF THE CHAIRMAN	SHRI ROHAN KR.JHA (IAS) Deputy Commissioner , Cachar	Landline (o)- 03842-246886 Landline (R)- 03842-234339 Mobile- 8179201381 E-mail- dc-cachar@nic.in	

B-

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	431	117	193	12	200	0			953
GIRLS	382	96	187	13	204	0			882
TOTAL									
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	244		40		257	326		867	
GIRLS	210		34		245	332		821	
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	867	77	0	6	3	0	0	0	953
GIRLS	821	54	0	6	1	0	0	0	882
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	04		0		0	0		04	
GIRLS	04		0		0	0		04	
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	133	12	0	7	0	1	0		153
GIRLS	112	11	149	1	2	5	0		280
TOTAL									

(II) STAFF POSITION													
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	1	0	0	0	0	0	0	0				
VP/Principal Gr.II	1	1	0	0	0	0	0	0	0				
PGT	17	9	3	12	2	2	6	0	2	1			
TGT	18	3	9	12	1	0	2	0	9				
TGT (WE)	1	0	1	1	0	0	0	0	1				
TGT (AE)	1	1	0	1	0	0	1	0	0				
TGT (P&HE)	1	1	0	1	0	0	0	0	1				
HM	1	0	1	1	0	0	0	0	1				
PRT	17	5	7	12	0	0	3	0	9				
PRT (MUSIC)	1	1	0	1	0	0	0	0	1				
ASO	1	0	0	0	0	0	0	0	1				
SSA	1	0	0	0	0	0	0	0	1				
JSA	1	0	0	0	0	0	0	0	0				
LIBRARIAN	1	0	1	1	0	0	1	0	0				
SUB STAFF	6	5	0	5	1	0	0	0	4				
Hostel Staff	0	0	0	0	0	0	0	0	0				
TOTAL	69	23	28	47	5	0	15	0	30	1			

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

Sl. No.	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1)	Mr Satish Kumar Mali	PGT CS	Mrs Gitaben Mali	KV Silchar, TGT English	
2)	Mrs. Rashmi Biswas	TGT(Hindi)	Mr. A. K. Biswas	KVS(RO) Silchar	
3)	Mrs. Jhuma Nath	PGT(Eng)	Mr. Rohitasksha Nath	KVS(RO) Silchar	
4)	Mrs. Babli Barman	PGT(Chem)	Mr. Dhiraj Kanti Barman	Development Officer, LIC, Hailakandi	
5)	Mrs. Basanti Debi	TGT(Maths)	Mr. Ramakanta Singha	Station Master, NFR, Badarpur	
6)	Mrs Gitaben Mali	TGT English	Mr Satish Kumar Mali	PGT CS	
7)	Mrs. Tanushree Paul	TGT(Sc)	Mr. Pradip Paul	TGT- K V Srikona	
8)	Mr. Pravesh	TGT SST	Mrs. Priyanka	TGT Science, JNV Rajgarh, MP	
9)	Mrs. Nandita Dhar	TGT(WE)	Mr. Bibhas Dhar	ITI Karimganj	

10)	Mr. Bhushan Gawande	PRT	Mrs. Priya Sudhakar Rao Chaudhari	Revenue Department, Maharashtra, Amravati	
11)	Mr. Atul Sharma	TGT(P&HE)	Dr. Ruchi Srivastava	Asst. professor, RBS Degree College, Agra	
12)	Mrs. Alok Chakraborty	PRT	Mr. Arnab Kanti Bhattacharjee	Gramin Bank, Guwahati	
13)	Mr. Pintu Nath	PGT(Maths)	Mrs. Debanji Nath	State Govt. Teacher	
14)	Mrs. Madhumallika Choudhury	PRT	Mr. Budhadeb Choudhury	PGT- Govt. School, Silchar	
15)	Mrs. Susmita Nath	TGT	Mr. Priyakant Nath	Lecturer Assam University	
16)	Mr. Sujoy Sinha	PRT	Mrs. Supta Mitra	PRT-K V Silchar	
17)	Mrs. Suparna Bhattacharya	TGT	Mr. Rajat Chakraborty	PGT- Govt. School, Katirai	
18)	Mrs. Supta Mitra	PRT	Mr. Sujoy Sinha	K V Silchar	
19)	Mrs. Banani Dutta	TGT	Mrs. Dhiman Dutta	SBI, Arunachal , Silchar	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	SPORTS COACH	MALE	03.04.2023
2.	MUSIC	FEMALE	06.10.2023
3.	PERFORMING ART	FEMALE	03.04.2023
4.	NURSE	FEMALE	03.04.2023
5.	YOGA INSTRUCTOR	FEMALE	03.04.2023

C- ACHIEVEMENTS AS ON 31st March, 2023

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	86	86	85	98.83	56.31	59	1. Padmanavo Nath 2. Debanjali Bhowmick 3. Shreya Tagore
XII (Comm.)	31	31	28	90.32	35.80	07	1. Supriya Dey 2. Annesha Choudhury 3. Sanchita Chakraborty
XII (Hum.)	63	62	61	98.38	48.69	16	1. Diya Das 2. Pranjal Laskar 3. Ashmita Das

X	152	148	148	100	60.61	90	Sristi Mazumder
EXAMINATION (Home)							
XI (Sc.)	75	75	45	60		10	1. Debolina Das 2. Tejas Shukla 3. Soumik Dey
XI (Comm.)	45	45	31	68.9		13	1. Almeen Sultana Laskar 2. Suhon Das Gupta 3. Khushboo Roy
XI (Hum.)	71	71	43	60.56		14	1. Bhaibhav Chakraborty 2. Rajashree Das 3. Neelanjan Choudhury
IX	159	155	115	74.19		47	1. Pracheta Banik 2. Debjani Paul 3. Sneha Sinha

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	85	15	-	95	5	-	
II	89	11	-	97	3	-	
III	81	19	-	92	8	-	
IV	80	20	-	90	10	-	
V	82	18	-	-	-	-	
VI	54	29	17	-	-	-	
VII	43	32	22	-	-	-	
VIII	31	40	23	-	-	-	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	32.32%
2	IX- X	46.60%
3	VI-VIII	44.25%
4	III- V	83.86%

	5	I-II	94.16%				
	TOTAL	I-XII	60.24%				
EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	1	-	-	-	-	-	--
Targets	-	-	-	-	-	-	-

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
55	26	02	-	09	-

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NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
39	17	15	16	14	1

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05	01	-	01	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	15	-	-	01	-	-
INSPIRE Award	03	03	03	-	-	-
Maths Olympiad	15	02	-	02	-	-

Science Olympiad	35	-	-	-	-	-
Maths Olympiad (SOF)	35	-	-	02	-	-
Science Olympiad (SOF)	34	-	-	02	-	-

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/TritiyaCharan	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/ChaturthCharan	TritiyaSopan/TritiyaCharan
Scout & Guides	Guides- 03, Scouts-05	-	Guides- 05, Scouts-07	-	-	Guides- 05, Scouts-07
Cub & Bulbul	-	-	-	-	-	-

TARUNOUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Stream Choice	-	-
2	Carrier Counseling	-	-
3	Personating Development	-	-
4	Skill Hub	31	-

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad (SOF)	Regional Level	26	Shrestha, Shristi, Ujjaini, Deboshree	-
IAPT-NSEJS	Vidyalaya Level	28(04)	-	-
Math's Olympiad (SOF)	Regional Level	35	Om Paul, Shrestha Majumder	Yes
Cyber Olympiad	Nil	24	Ujjaini Nath	-
Green Olympiad	Vidyalaya Level			
IGBC Green Building Contest	Not Conducted			
National Sc. Congress	Regional Level	01	Deboshree Nath	-
Sc. Exhibition	Regional Level	01	Ipshita Deb	Yes
National Social Sc. Exh.	Regional Level	-	-	-
Youth Parliament	Regional Level	-	-	-
Swachh Bharat Abhiyan	Vidyalaya Level	-	-	-
Vidyarthi Vigyan Manthan	National Level	01	Probarr Chakraborty	

Scout & Guides

1. Rastrapati Puraskar	Regional level	05	-	-
2. Rajya Puraskar	Regional level	06	05	-
3. Golden Arrow				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	Singing	DSA	9	6	Rony Roy, Anannya Deb, Debanjali Chakraborty, Debjani Roy, Ipshita Deb, Anilakshy Dey	1 st Prizes: 10
		Sangeet Vidyalaya	3	3	Anannya Deb, Aheli Choudhury, Adrija Sarkar	2 nd Prizes: 7
		Town Club	5	3	Aheli Choudhury, Debjani Roy, Anilakshy Dey	3 rd Prizes: 2
		Bengali Forward Club	12	4	Purnima Das(Rabindra Sangeet & Nazrul Geeti), Adrija Sharmacharjee, Aditri Paul	Special Prize: 1
		Sangeet Chakra	2	1	Adrija Sarkar	
		Saraswati Vidyaniketan	4	1	Adrija Sarkar	
		B. U. B. S. O. Sanskritik Sammilan	3	2	Adrija Sarkar(Rabindra Sangeet & Nazrul Geeti),	
2	Dance	Pioneer Club	1	1	Sneha Chetri	1 st Prizes: 3
		B. F. Club	9	2	Purnima Das, Nayanjyoti Choudhury	
		Frame Production (Colours T.V)	1	1	Madhumita Roy	Top 10 in Colours T.V
		DID Little Master(ZEE T.V)	1	1	Madhumita Roy	Top 30 in ZEE T.V
3	Inter School Art Competition	Rotary Club of G.C. College	130	1	Farhad Ahmed Laskar	1 st Prizes: 2
4	Art Competition	Don Bosco Silchar	90	1	K. Sushil Singha	2 nd Prizes: 1
5	National Art Competition	Indian Council for child welfare	110	2	Geetika Kumari, Nikhil Kumar	3 rd Prizes: 1

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

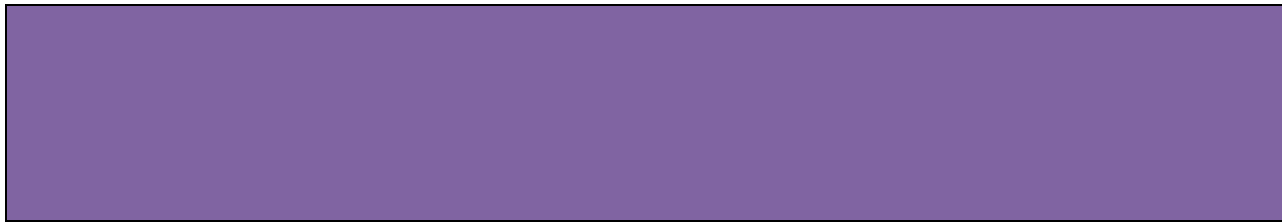
S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Address
1.	Rajarshi Biswas	B.Tech	Information Technology		818030619392	Tokyo, Japan
2.	Himadri Shekhar Tarafdar	B. Tech., MBA	Information Technology	Programme Manager	-	London, UK
3.	Sanjiban Deb Roy	B. Tech.	Information Technology	Chief Manager	9873799699	New Delhi
4.	Dr. Dhruvjyoti Nath	MBBS,MD	Medical	Doctor (Pediatrician)	943572810	Silchar
5.	Dr. Afsar Alam Laskar	MBBS,MD	Medical	Gynecologist	9864372544	Silchar
6.	Arnab Dutta	Coach	Sports	Lawn Tennis Coach	9957596511	Silchar
7.	Dr. Shromona Kar	MBBS,MD	Medical	Rural Service Cachar	9435179412	Silchar
8.	Dr. Tirthankar Roy	MBBS, Cardiologist	Medical	Asst. Professor	-	Silchar
9.	Dr. Sunandam Nandi Purkayastha	MBBS, Orthopedic Surgeon	Medical	Private	-	Silchar

- Number of Activities Organized (2022-23) :Nil
- Number of Classes/ Sessions taken by Alumni(2019-23):
Medical Checkup by Dr. D. J. Nath, Pediatrician, Silchar
Career Counselling By Dr. Abhishek Bhattacharya, Asstt. Prof. Deptt. Of Pharmaceuticals, AU
Session on Biotechnology- by Dr. Sreejita Chakraborty, Lecturer, GC College Silchar
- Activities Planned under Alumni (2022-23):
Medical Checkup, Career Counseling, Plantation, Cultural Programme, Session of Specific Subjects.

5. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Bagged third prize in the KVS Regional level Harit Vidyalaya competition.



6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	42	14	
Smart /e-Class Rooms	25	05	
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab			
Geography Lab			
Computer Lab	2		
Math's Lab			
Language Lab			
Social Science Lab			
Atal Tinkling Lab	1		
Work Experience Workshop	1		
Yoga Room			
Medical Room	1		
Art Room			
Resource Room	1		
Music Room	1		
Activity Room			
Staff Room	1		
Conference Hall / Auditorium			
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	1		
Garden	1		
Science/ Math's Park			
Admin Office	1		

Canteen			
Hostel			
I. Boys			
II. Girls			
Boys Toilets	30		
Girls Toilets	20		
Bathrooms	4		
Facilities for Divyang Jan			
i) Ramp	2		
ii) Toilet	0		
iii) Wheel Chair	3		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	590		
Single Desk	272		
Teacher's Table	35		
Teacher's chair	47		
Almirah	44		
Computer Table	94		
Computer Chair	45	40	
Lab Table	21		
Lab Stools	50	40	

C. Assets (labs equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	YES	YES	
CHEMISTRY	YES	YES	
BIOLOGY	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTERS	94	NIL	
PROJECTORS	26	NIL	
GLOBUS PROJECTOR	3	01	
PHOTO COPIER	4	NIL	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	4		

2	Almirah	8		
3	Bookshelves	21	07	
4	Books in Hindi	3033	200	
5	Books in English	2626	200	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3	1	
2	Synthesizer (Key Board)	2	1	
3	Tabla	3	2	
4	Dholak	1	1	
5	Congo	1	0	
6	Flute	0	0	
7	Violin	2	1	
8	Mouth organ	0	0	
9	Khanjari	0	0	
10	Duffle	0	0	
11	Miracus	1	0	
12	Marching Triangle	0	0	
13	Marching drum	2	0	
14	Symbate	0	0	
15	Jazz drum set	1	0	
16	Any other	OCTO PAD	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	TOOLS BOXES, VOLT METER, STABILIZER	01		
Art & Culture				
Sports	PITCH ROLLER TABLE TENNIS TABLE	1 1		
Gardening	GRASS CUTTING MACHINE		01	
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
COMPUTER	4	0	
PHOTOSTAT MACHINE	2	0	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	0	2	

Wheel Chair	3	0	
Almirah for Medicine	1	0	
Stethoscope	1	0	
Sphygmomanometer	1	0	
Glucometer	1	0	

J. Suggestion Box : 2

1. Whether the Suggestion Box is installed: STAFF ROOM, RECEPTION
2. Whether the Suggestion Box is opened every week: LAST WORKING DAY OF WEEK
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	----	--
2		
3		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioni ng or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	10	YES	CORRIDORS AND OUTSIDE OF SCIENCE LABS LIBRARY AND MAIN GATE	PRE-PRIMARY	0
Fire Alarm	YES	YES			01
CC TV	16	YES	MAIN GATE ,PLAYGROUND, COMPUTER LAB, PARKING, ASSEMBLY GROUND, LIBRARY,CORRIDO RS, STAFF ROOM, BADMINTON COURT	EXAMINATI ON ROOM	
Public Announcement System	2	YES	PRIMARY, SECONDARY SECTION		

			ASSEMBLY GROUND		
Walkie Talkie System					
	0	0	0	0	0

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	10		
Emergency Lighting System	YES 62.5 KVA DGSET		
First Aid Kits	YES		
Emergency Evacuation Plan	YES		
Emergency Communication System	YES		
Water Tanks	YES		
Sanitation Supplies	YES		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	YES		

(3) Security Personnel

No. of Persons	Male	Female	Remark
06	06	00	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	45 AND 1500	August 2019
B. Basic First Aid/ First Responder Skills	2	August 2019
C. Safety Training	58 TEACHERS 1550 STUDENTS	August 2019
D. Use of Fire Extinguisher	30 TEACHER 100 STUDENTS	August 2019
E. How to turn off electricity, water and gas	22 TEACHER 150 STUDENTS	August 2019
F. Psychological First Aid	30 TEACHER 200 STUDENTS	August 2019
G. Other:	0	0

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	---	
	Certificate of safety of school building	Applied for	
	Certificate of Potable Water	-----	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell.	Mrs. Sieuli Baidya PGT(Bio)	1. Pintu nath 2. Jhuma Nath	9531155012- I/C
2	Evacuation Team	Mr. Atul Sharma (TGT P&HE)	1. Adit Kumar Singh 2. Joydip Roy Barman	7903042212 –I/C
3	Search & Rescue Team	Mr. Adit Kumar Singh TGT(A.E)	1. Sujay Sinha 2. Nandita Dhar 3. Atul Sharma	8134836272- I/C
4	First Aid & Medical Team	Mrs. Suparna bhattacharjee TGT(Bio)	1. Vidyalaya Nurse 2. Tanushree Paul	9435172582– I/C
5	Transport Safety Team	Mr Sujay Sinha (PRT)	1. Adit Kumar Singh 2. Rashmi Biswas 3. Pravesh Nain 4. Joydeep Barman	9101678979- I/C
6	Team for students with special needs (Divyang)	Mrs. Aloka Chakraborty (HM)	1. Uma Kumari 2. Basanti Devi 3. Jaydeep Yadav 4. Vikas Gundre 5. Jaya Deb	9435370288 –I/C
7	Internal Complaint Committee (ICC)	Mrs. Sieuli Baidya Principal (I/C)	1. Pintu Nath 2. Jhuma Nath	9531155012 – I/C
8	Grievance Redressal Committee	Mrs. Sieuli Baidya Principal (I/C)	1. Aloka Chakraborty HM 2. Tanushree Paul	9531155012 – I/C

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	87		98.83		56.31		Identification of weak areas, remedial teaching and effective follow up actions.	

XII (Comm.)	36		90.32		35.89		Identification of weak areas, remedial teaching and effective follow up actions.	
XII (Hum.)	66		98.41		48.69		-do-	
X	151		100		60.61		-do-	
XI (Sc.)	71/33		60.56				-do-	
XI (Comm.)	45		68.89				-do-	
XI (Hum.)	71		60.56				-do-	
IX	159		73.58				-do-	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Identifying topics/chapters, collection of resources related to identified topics. Organization of Demo class followed by discussion and doubt clearing classes is planned for the new recruits.	Involving secondary and senior secondary teachers	Methodologies to be adopted for effective teaching and expected learning outcomes to be acquired by the teachers.	

Communication Skills	Organization of workshops on quarterly basis.	As Scheduled	Development of effective communication skill.	
Life Skills	To be Organized weekly during BS&G activities and during BS&G Vidyalaya level and regional level camp.	As Scheduled	Teachers should be able to inculcate Life skills among students.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop on Preparing TLM on every third and fourth Saturday in primary, preparation of Question bank by secondary and Sr secondary teachers in the month of September and October.	As Scheduled	Preparation of chapter specific TLM by the teachers, sharing of prepared TLMS, discussion and assignment of prepared question banks will improve the achievement level of the students.	
Any other training/workshops	As Per KVS Calendar of Activities.			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Effective and safe handling of IT devices at Vidyalaya level	All new recruits	-----	Effective teaching methodology.	Arrangement of workshop in the month of July 2019 in the Vidyalaya computer lab with PGT (CS) as resource person.
Hindi Typing and official communication.	Office Staff	-----	Efficient Office management.	Arrangement of workshop under the guidance of Hindi teachers.
As per the schedule received from KVS.				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Mr. Narendra Kumar PGT(CS)	Appreciation letter by DC KVS RO Silchar for excellent CBSE XII Result in 2023
Mr. C. L. Gupta TGT(Skt)	Appreciation letter by DC KVS RO Silchar for excellent CBSE X Result in 2023
Mr. Adit Kumar Singh TGT(P&HE)	Secured first position in Regional Level KVS Teachers Arts Competition in painting.
Mrs. Sangita Gogoi PGT-English	Appreciation letter by DC KVS RO Silchar for excellent CBSE XII Result in 2023
Suparna Bhattacharya PRT	KVS Regional incentive awardee in the year 2023.
Sumana Chakraborty PRT	KVS Regional incentive awardee in the year 2023.

C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	10.07.19		
Finalization of CCA schedule	01.04.2019	31-01-2020	
Value Education Programme/Awakened Citizen Programme	02.04.2023	31-01-2020	
School Annual Day/ Sports Day	Dec 2019		
Educational Excursions	Jan 2020		
Adventure Activities	-----		
Health Checkup of Students	July 2019 TO Jan 2020		
National Adolescence Education Programme	April 2019- Jan 2020		
Library Week	Aug 2019		
Science Exhibition	As per KVS calendar		
Social Sc. Exhibition	As per KVS calendar		
Art Exhibition	As per KVS calendar		
Science Congress	As per KVS calendar		
Publication of Vidyalaya Patrika	July 2019		
News Letter	-----		
Scout & Guides			
1. Pratham Sopan Test	As per KVS Guideline		
2. Dwitiya Sopan Test	As per KVS Guideline		
Cub & Bulbul			
1. Prathama Charan	As per KVS Guideline As per KVS		
2. Dwitiya Charan	As per KVS Guideline		
3. Tritiya Charan	As per KVS Guideline As per KVS		
Any Other			

Games & Sports

level	Event	No. of students expected to	Strategies Planned	No. of Achievers after the event	Remarks

		participate			
SGFI					
National Level	FOOTBALL, YOGA, BADMINTON, CHESS, ROPE SKIPPING	35	COACHING GOING ON	29	
Region Level	FOOTBALL, YOGA, BADMINTON, CHESS, CRICKET, ROPE SKIPPING	150	COACHING GOING ON	129	
State Level	KARATE, CHESS	-----			
Other					

NCC		
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
JW	½ half	50 Girls

School Band

Teacher Head	No. of Students Trained

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL			
2	Selection of staff for contractual appointments.	Feb /March 23	Feb /March 23	Feb /March 23	
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs	NIL			
	iii) Developmental work	Regular Process			
	iv) Coloring/white washing of school building and staff quarters, etc.	NA	NA		
4	Transfer of land/execution of lease deed etc. if required.	NA	NA		
5	Annual stock verification/Condemnation	March 2023	April 2023	April 2023	
6	Vidyalaya Management Committee/Vidyalaya Executive	August/Dec 2023 and Feb 2024	August/Dec 2023 and Feb2024		

	Committee Meetings				
7	Financial Management				ANNUAL ACCOUNTS SUBMITTED
	i) Budget proposals	August 2023	August 2023		
	ii) Revised Estimates	August 2023	August 2024		
	iii) Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	Last Working Date of June, Sept, Dec and March		
Installation of Bilingual Sign Boards	Already Installed		
Installation of Achievement Boards (Only in Hindi)	Bilingual		
Installation of Incumbency Boards (Only in Hindi)	Bilingual		
Availability of bilingual rubber stamps	100%		

Correspondence in Hindi

Target in %	Achievement in %
70%	

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	03	-	02	Reply of the pending PAN will be submitted by June 2023
(B) A G Audit Para	Nil	NA	NA	NA

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
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NIL	NIL	NIL	NIL
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ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
	X-XII	Study Camp during holidays and in Breaks	Extra Classes in breaks separately for Bright Students and Slow learners. X-XII Extra classes in Assembly Time as per plan.

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
361	262

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swacha Bharat Abhiyan	To make people aware about cleanliness	Nearby KV Silchar	Scouts & Guides, NCC with the use of Posters, Slogan, Banners, Hand Bills.
Anti-Drug Campaign	To make people aware about negative aspects of Drugs	Malini Bheel, Tarapur	-Do-
Road Safety	To make people aware traffic rules	Station Road, Tarapur	-Do-

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Education Development	To enrich the academic condition of less develop schools.	DNNK Girls higher school, Silchar.	They will be allowed to visit our Vidyalaya and to use available resources like computers, internet, attending e-classes and library for academic enrichment.

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	Mentor-Mentee Program	Class-XI & XII from each school			

Activities planned for the session:

Name & Address of Mentee-2: DNNK Girls Govt. School, Silchar

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	DNNK Girls Govt. School, Silchar	0	0	50	02

Activities Planned for the session :
An ICT Class with multimedia Projector on surface and volume, Exchange of cultural, library laboratories academics and sports activities.