

**PART – A**  
**VIDYALAYA PLAN**  
**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KV AUGUSTYAMUI</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		DEHRADUN	TEMPORARY
<b>SCHOOL CODE</b>	1927	<b>AFFILIATION NO.</b>	3500040
<b>YEAR OF ESTABLISHMENT</b>	1993	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES) AREA (BUILT UP)</b>	39.3899, 79.0228		
		<b>TOTAL AREA</b>	
<b>NAME OF THE PRINCIPAL</b>	SMT. ADITI NEGI	Landline (o)- 01364-286923	
		Landline (R)-	
		Mobile - 7409048849	
		E-mail- kv.augustyamuni@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV – 16-10-2023	PRINCIPAL	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	ANEESH CHANDRA JOSHI 7618250783		
<b>NAME OF THE CHAIRMAN</b>	DR. SAURABH GAHARWAR	Landline (o)- 01364-233300	
		Landline (R)- Mobile- E-mail- dmrudraprayag@gmail.com	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			TOTAL
<b>BOYS</b>	54	0	100	5	114	0			273
<b>GIRLS</b>	53	1	78	1	70	0			203
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		TOTAL
<b>BOYS</b>	49		2		6		215		273
<b>GIRLS</b>	31		1		13		158		203
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIN	OTHER S	TOTAL
<b>BOYS</b>	273	0							273
<b>GIRLS</b>	202	1							203
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		
<b>BOYS</b>									
<b>GIRLS</b>									
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMA N QUOTA	MP QUOTA	HRM QUOTA		
<b>BOYS</b>	23		0	05	0	0	0		
<b>GIRLS</b>	23		11	04	0	0	0		
									<b>TOTAL</b>

(I)	(II) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Gen/Others	OH	VH	HH	
Principal	1	0	1	1	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	
PGT	7	5	2	7	1	1	0	0	5	0	0	0	
TGT	4	3	1	4	0	0	1	0	3	0	0	0	
TGT (WE)	1	0	0	0	0	0	0	0	0	0	0	0	
TGT (AE)	1	1	0	1	0	0	1	0	0	0	0	0	
TGT (P&HE)	1	1	0	1	0	0	0	0	1	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	0	
PRT	6	4	2	6	0	1	2	0	3	0	0	0	
PRT (MUSIC)	1	0	1	1	0	0	0	0	1	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	1	0	1	0	0	1	0	0	0	0	0	
JSA	1	1	0	1	0	1	0	0	0	0	0	0	
LIBRARIAN	1	1	0	1	0	0	0	0	1	0	0	0	
SUB STAFF	6	0	0	0	0	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>31</b>	<b>17</b>	<b>7</b>	<b>24</b>	<b>1</b>	<b>3</b>	<b>5</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**(IV) DATARELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	SH. ANEEH CHANDRA	PGT (CS)	SMT. EKTA NAUTIYAL	STATE GOVERNMENT	
2	SH. SURAJ BISHT	TGT (S.S.T)	SMT. PRIYANKA NEGI	STATE GOVERNMENT	
3	SH. JIGNESH YADAV	PRT	SMT. SUMAN LATA YADAV	KVS	
4	Smt Nandini Thapliyal	TGt- Maths	Sunil Thapliyal	DRDO	
5	Smt. Deepali Gupta	PRT	MR. NARENDER KUMA	Directorate of education(DOE) in Delhi	
6					
7					
8					
9					
10					
11					
12					

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc )**

<b>Sl. No</b>	<b>Post</b>	<b>Sex</b>	<b>Date of Appointment</b>
<b>1.</b>	<b>NURSE</b>	<b>FEMALE</b>	<b>01-04-2024</b>
<b>2.</b>	<b>YOGA INSTRUCTOR</b>	<b>MALE</b>	<b>03-04-2024</b>
<b>3.</b>	<b>COMPUTER INSTRUCTOR</b>	<b>MALE</b>	<b>08-04-2024</b>
<b>4.</b>	<b>TGT-ENGLISH</b>	<b>MALE</b>	<b>03-04-2024</b>
<b>5.</b>			
<b>6.</b>			

**C-ACHIEVEMENTS AS ON 31<sup>st</sup> March, 24**

**1. Curricular Activities**

<b>(I) EXAMINATION (CBSE)-2022-23</b>							
<b>CLASSES</b>	<b>Enrollment</b>	<b>Appeared</b>	<b>Passed</b>	<b>Pass %</b>	<b>PI</b>	<b>No. of students getting more than 70% marks</b>	<b>Name of position Holders</b>
XII (Sc.)	39	39	38	97.44	69.29	98.40	Sagar Bisht
XII (Comm.)	0	0	0	0	0	0	0
XII (Hum.)	0	0	0	0	0	0	0
X	40	40	40	100	78.38	70	Prashansa

<b>(II) EXAMINATION (Home)-2023-24</b>							
XI (Sc.)	40	40	36	90%		18	VINAMRA PRATIKA PRASHANSA
XI (Comm.)							
XI (Hum.)							
IX	40	40	40	100%		24	PALLAVI ABHINAV NEELANSHI

**(III) The Learning Attainment of Students & Target**  
**NOTE:- CONDUCTED ON 29 APRIL 2024 LAT (3,5,8)**  
**CONDUCTED ON 30 APRIL 2024 LAS(6,9)**

<b>Class</b>	<b>Learning Attainment of Students for the year 2023-24 (% of Students)</b>			<b>Target for the year 2024-25 (% of Students)</b>			<b>Remarks</b>
	<b>L 1</b>	<b>L 2</b>	<b>L 3</b>	<b>L 1</b>	<b>L 2</b>	<b>L 3</b>	
I							<b>CYCLIC TEST/ TOPPERS</b>
II							
III	10	21	04	14	21		
IV							
V	17	20	2	35	4		
VI	5	21	14	26	14		
VII							
VIII	0	15	21	15	21		

**( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)**

QUALITY OF RESULTS

S.NO.	CLASS	% OF STUDENTS WHO OBTAINED 70% AND ABOVE MARKS
1.	XI-XII	18 ( ONLY XI
2.	IX-X	24(OONLY IX)
3.	VI-VIII	
4.	III-V	
5.	I-II	
TOTAL		

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	01	0	0	0	0	0
Targets	03	03	03	0	0	2	0

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup>MARCH2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regiona l level	Nationa l Level	SGFI/Associations/Federatio n (Open)	Regional level	Nationa l Level	SGFI/Associations/Federatio n (Open)
37	09	0	18	1	0

Remark :- Rachit Badminton-U19 Gold at National Level

1. SOCIAL SCIENCE EXHIBITION AS ON 31<sup>st</sup>MARCH 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
14	0	0	12	0	0

1. SCIENCE ACITIVITIES (AS ON 31<sup>st</sup>MARCH 2024)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	1	-	-	2	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	1	-	-	-	-	-
Maths Olympiad						
Science Olympiad						

1. BHARAT SCOUT & GUIDES ACTIVITIESAS ON 31<sup>st</sup>MARCH 2024

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	RajyaPuras hkar/ ChaturthC haran	TritiyaSopan/ Tritiya Charan	RashtrapatiPu rashkar/ Golden Arrow	RajyaPurashkar/ ChaturthCharan	TritiyaSopan /Tritiya Charan
Scout & Guides	0	0	6	0	0	6
Cub & Bulbul	0	0	0	0	0	0

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Cultural Activity	10	Nil
2	Sports	50	Achievement at block level.

**ACITIVITIES PLANNED**

<b>Activities</b>	<b>Level (Cluster/Regional/ National)</b>	<b>No. of students Selected</b>	<b>Names of Achievers</b>	<b>Next stage of Participation</b>
<b>Science Olympiad</b>	September 24			
<b>Math's Olympiad</b>	September 24			
<b>Cyber Olympiad</b>	September 24			
<b>Green Olympiad</b>	September 24			
<b>IGBC Green Building Contest</b>	September 24			
<b>National Sc. Congress</b>	As per kvs RO instructions			
<b>Sc. Exhibition</b>	As per kvs RO instructions			
<b>National Social Sc. Exh.</b>	As per kvs RO instructions			
<b>Youth Parliament</b>	As per kvs RO instructions			
<b>Swachh Bharat Abhiyan</b>	As per kvs RO instructions			
<b>Scout &amp; Guides</b>				
<b>1. Rastrapati Puraskar</b>	As per kvs RO instructions			
<b>2. Rajya Puraskar</b>	As per kvs RO instructions			
<b>3. Golden Arrow</b>	As per kvs RO instructions			
<b>4. Chaturath Charan</b>	As per kvs RO instructions			
<b>Level</b>				
<b>SGFI</b>	As per kvs RO instructions			
<b>National Level</b>	As per kvs RO instructions			
<b>Regional Level</b>	As per kvs RO instructions			
<b>State Level</b>				
<b>Other</b>				



**(ii) ACTIVITIES OUTSIDE THE KVS 2023-24**

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	YOGA	STATE	5	5	DIYA RISHA KRITIKA SAKSHI ANADHYA	

**(iii) ALUMNI**

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	ADITI RAUTHAN	B.TECH	NIT – SRINAGAR		9411772925	
2.	MEGHA	DOCTOR	MBBS		8265868978	
3.	SAGAR THAPALIYAL	IIT STUDENT	TECHNOLOGY		8126502295	
4.	RITIK RAWAT	IIT STUDENT	TECHNOLOGY		9761245376	
5.	ANUJ GARGYA	IIT STUDENT	TECHNOLOGY		8923266294	
6.	PRABHAT RAWAT	NDA	DEFENCE	LIEUTENANT	7895558616	

- Number of Activities Organized (2022-23) : Nil
- Number of Classes/ Sessions taken by Alumni(2023-24): Nil
- Activities Planned under Alumni (2024-25): 02 Activities

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Participation in “SWACHH VIDYALAYA” Contest by CII

**Achievement:**

Vidyalaya students has won so many awards in inter school sports meet held at Augustyamuni.

**(iv) Status of Foreign Language:**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NA	0	0	0	0	0	0	0

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12		
Smart /e-Class Rooms	03	3	
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	00		
Geography Lab	00		
Computer Lab	01		
Math's Lab	-		

Language Lab	-		
Work Experience Workshop	-		
Yoga Room	-		
Art Room	-		
Resource Room	01		
Music Room	-		
Activity Room	-		
Staff Room	01		
Conference Hall / Auditorium	-		
Sports Room	01		
Library	-		
Children's' Park	01		
Playgrounds	01		
Garden	01	BASIC ITEM SWINGS, SEESAW, SLIDER, HORIZONTAL/VERTICAL BAR	SPORTS FUND
Science/ Math's Park	-	MULTIPURPOSE BADMINTON COURT NEAR VII CLASS	MINOR REPAIR AND MAINTENANCE
Admin Office	-		
Canteen	-	MATHEMATICS KITS-23	LAB EQUIPMENTS
Boys Toilets	7		
Girls Toilets	6		
Bathrooms	-		
Facilities for Divyang	-		
i) Ramp	1		
ii) Toilet	2		
iii) Wheel Chair	02		
iv)	01		
v)			
vi)	04		
vii)	01		
viii)	01		

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	131		
Single Desk	156		-
Teacher's Table	11		-
Teacher's chair	12		-
Almirah	24		
Computer Table	21		
Computer Chair	25		
Lab Table	6	-	
Lab Stools	60		
Students chair			

### C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
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of labs			
Physics	NOT SUFFICIENT SMALL ROOM OF SIZE 20*10 SQ FEET	ELECTRONIC BALANCE	BEING TEMPORARY SITE TIN SHADED OPEN CORRIDOOR IS PROPOSED ELARGMENT OF PRACTICAL WORK SPACE ALONG WITH BIOLOGY LAB
Chemistry	NOT SUFFICIENT SMALL ROOM OF SIZE 20*15 SQ FEET		
Biology	NOT SUFFICIENT SMALL ROOM OF SIZE 20*10 SQ FEET	MICROSCOPE	BEING TEMPORARY SITE, TIN SHADED OPEN CORRIDOORS IS PROPOSED ENLARGMENT OF PRACTICAL WORK SPACE ALONG WITH CHEMISTRY LAB

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	36	NIL	
Interactive Board	3	NIL	
Projector	5	NIL	
Magic Box	2		
Scanner	1		
AC	2	NIL	
Digital photocopier	2	NIL	
Bar code printer	1	NIL	
Visualizer	3	NIL	
Interactive board	3		
Printer Lexmark	1		
Interactive Flat panel	0		
Printers	4		

**E. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	2		
2	Almirah	0		
3	Bookshelves	8		
4	Books in Hindi	1376		
5	Books in English	1028		

**F. Assets (Music)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
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1	Harmonium	2	1	-
2	Synthesizer (Key Board)	1	-	-
3	Tabla	1	-	-
4	Dholak	4	3	-
5	Congo	01	-	-
6	Flute	00	-	-
7	Voilin	00	-	-
8	Mouth organ	00	-	-
9	Khanjari	01	-	-
10	Dufflee	00	-	-
11	Miracus	00	-	-
12	Marching Triangle	00	-	-
13	Marching drum	03	01	-
14	Naal	00	-	-
15	Side drum set	00	-	-
16	Octopad			
17	Crymble			

**G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA SYSTEMS	2	1	
Art & Culture	DRAWING COLOURS, BURSHEES, SHEETS ETC.	AVAILABLE IN STOCK	AS PER DEMAND	SPECIALLY FOR BALA PROJECT AND VIDYALAYA FUNCTIONS
Sports				
Gardening				
Any other department	OHP PROJECTOR TV	01 01		

**H. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier Machine	3		
Inverter	2		

**I. Medical Room Facilities**

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	03		FOR MEDICAL ROOM
Wheel Chair	02	-	FOR HANDICAP CHILD
Almirah for Medicine	00	00	
Stethoscope	01	-	

<b>Sphygmomanometer</b>	01	-	
<b>Glucometer</b>	00	01	

**J. Suggestion Box :**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	MEDICAL	MEDICAL CHECK UP TWICE BY DOCTOR FROM CHC AUGUSTYAMUNI
2	EXCURSION	SENT STUDENTS TO DIFFERENT PLACES FOR EXPERIENTIAL LEARNING UNDER BAGLESS DAYS, AND OTHER EXCURSIONS ALSO PLANNED
3	CANTEEN FACILITIES	THIS IS UNDER CONSIDERATION

### III. SAFETY & SECURITY

**A. (1) Safety Plan**

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
<b>Fire Extinguishers</b>	11	FUNCTIONING	LAB, COMP ROOM OUTSIDE OFFICE, LIBRARY, PRINCIPAL OFFICE,PRAYER STAIRS, CORRIDOR,OUTSIDE STAFF ROOM		
<b>Fire Alarm</b>	01	YES	NEAR ASSEMBLY STAIRS		
<b>CC TV</b>	15	YES			
<b>Public Announcement System</b>	02	YES	ASSEMBLY	-	
<b>Willkie Talkie System</b>	00	NA	NA	GUARD ROOM 01, PRINCIPAL 01	2

**(2) Emergency Supplies/ Facilities**

Facilities	Existing Position	Proposed for Expansion	Article required
<b>Sufficient Drinking Water&amp; Food</b>	YES		
<b>Emergency Lighting System</b>	GENERATOR+INVERTER		

<b>First Aid Kits</b>	YES		
<b>Emergency Evacuation Plan</b>	YES		
<b>Emergency Communication System</b>	NO		
<b>Water Tanks</b>	03		
<b>Sanitation Supplies</b>	YES		
<b>Boundary wall/ Fencing</b>	ALL ARE REPAIRED		
<b>Exit/Entrance Gate</b>	YES		

### 3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
<b>A. Evacuation Drills</b>	ALL	ALL
<b>Basic First Aid/ First Responder Skills</b>	ALL STAFF AND 4 STUDENTS PER CLASS	ALL STAFF AND 4 STUDENTS PER CLASS
<b>Safety Training</b>	-	-
<b>Use of Fire Extinguisher</b>	ALL GUARDS/STAFF, ALL STUDENTS FROM IX TO XII	ALL GUARDS/STAFF, ALL STUDENTS FROM IX TO XII
<b>B. How to turn off electricity, water and gas</b>	ALL GUARDS/STAFF, ALL CONCERN INCHARGE	ALL GUARDS/STAFF, ALL CONCERN INCHARGE
<b>C. Psychological First Aid</b>		
<b>D. Other:</b>		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	NOT POSSIBLE BECAUSE THERE IS NO SPACE FOR WATER TANKS	
2	Certificate of safety of school building	SENT LETTER TO CONCERNED AUTHORITY	
3	Certificate of Potable Water		

### C. SCHOOL RESPONSE TEAMS LIST ATTACHED

## IV- ACADEMIC

### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-2025

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	37							
XII (Comm.)	0	0	0	0	0	0	0	0
XII (Hum.)	0	0	0	0	0	0	0	0
X	37							
XI (Sc.)	40		90	100	NA	NA		
XI (Comm.)								
XI (Hum.)								
IX	40		100	100	NA	NA		

2

### A. Workshops to be planned for all teachers:

Short duration workshops to be organize at	Strategies	Target	Expected Achievement	Remarks
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Vidyalaya level				
<b>Content enrichment through Demonstration/Meeting/seminars in concern subjects</b>	To share each other's teaching methodology by observing classes	More learning outcome's achieved	More use of Interdisciplinary teaching	
<b>Communication Skills</b>	Workshop on spoken English and correct pronunciation of hindi words	Enhanced communication skills	Better delivery of Lesson plan	
<b>Life Skills</b>	Giving important leadership roles to each teacher	Developing leaders in Teaching field	Better teachers leading to better learners	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>				
<b>Any other training/workshops</b>	Hindi Workshop	To ensure 100percent work done in Hindi		-

#### **B-1 Workshop for capacity building**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Workshop	NIL	NIL	NIL	NIL
Workshop				
Workshop				
Workshop				

#### **B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

#### **B-3 Teacher's Achievements**

Name of the Teacher	Achievements
	<b>NIL</b>

**B. Expected Co-curricular & Extracurricular activities for 2024-25**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)		
Investiture ceremony	JUNE				
Finalization of CCA schedule	MARCH, 2024	COMPLETED BY MARCH, 24			
Value Education Programme/Awakened Citizen Programme	1 MODULE EVERY MONTH CLASS 7,8,9				
School Annual Day/ Sports Day	DECEMBER				
Educational Excursions	SEPTEMBER				
Adventure Activities					
Health Check up of Students	JUNE				
National Adolescence Education Programme	August 2024				
Library Week	14- 20 November				
Science Exhibition					
Social Sc. Exhibition					
Art Exhibition	FEBRUARY, 2025				
Science Congress					
Publication of VidyalayaPatrika	JULY, 2024				
News Letter					
1. PrathamSopan Test	29, 30 JANUARY				
2. DwitiyaSopan Test	23, 24 OCTOBER				
Cub & Bulbul					
1. PrathamaCharan	23, 24 OCTOBER				
2. DwitiyaCharan	27, 28 JANUARY				
3. TritiyaCharan	30, 31 OCTOBER				
Any Other					
<b>Games &amp; Sports</b>					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI		05	Regular Camps are organizing for trials and improvement in the students		
National Level		10			
Region Level		50			
State Level		30			
Other		100			
<b>NCC</b>					
Wing (Army/Navy/Airforce)	No. of Troops	No of Students			
NIL	NIL	NIL			
<b>School Band</b>					
Teacher Head	No. of Students Trained				
NIL	NIL				
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## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL	NA	NA	No Proposal.
2	Selection of staff for contractual appointments.	Interview Conducted and appointment made.	Completed	15.03.2024	
3	Construction Works:				
	i) New works	Construction of 01 Section Building and Staff Quarter (Type 5-1, Type 3- 4 and Type 2-4.	Work to be started by CPWD		
	ii) Maintenance & Repairs	Regular Maintenance	As per need.		
	iii) Developmental work	Nil	Nil		
	iv) Coloring/white washing of school building and staff quarters, etc.	Request made to RWD, Rudraprayag department for estimate , so the work can be done through District Authority.	30.06.2024	NA	Vidyalya has temporary building.
4	Transfer of land/execution of lease deed etc. if required.	Land acquired.	NA	NA	NA
5	Annual stock verification	Completed	NA	31.03.2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	All three meeting of Financial year 2023-24, Conducted. VMC Meeting of FY 2024-25 will be conducted after summer vacation.	30.06.2024	NA	NA
7	Financial Management				
	i) Budget proposals	Prepared	30.08.2024	NA	NA
	ii)Revised Estimates	Will be prepared as per timeline	30.08.2024	NA	NA
	iii)Rectification if any				

### Rajbhasa Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meeting	Last week of every Timahi	First Date of next Timahi	
Installation of Bilingual Sing Boards		2011	
Installation of Achievement Boards (only			Already Done

in Hindi)			
Installation of incumbency Boards (Only in Hindi)			Already done
Availability of bilingual rubber stamps			All Rubber Stamp are Hindi/Bilingual

Correspondence in Hindi

Target in %	Achievement in %
100	99

#### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> (A) Internal Audit Para	4	In Next Audit Adalat.	12	NA
(B) A G Audit Para	5	Necessary Documents has been forwarded to KVS, RO, Dehradun for settlement.	6	NA

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

#### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	NIL	NIL	NIL

#### DONATION OF BOOKS BY STUDENTS

NO. OF BOOKS DONATED	NO. OF BOOKS RECEIVED
215	240

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Plantation	On every students Birthday in their home	450	Nil
Financial Literacy			

**B. Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL	NIL		

**C. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee- Govt Girls Inter College Augustyamuni**

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Use of ICT	52	05	27	04
2	Cultural Exchange				

**Activities planned for the session: workshop and seminar on Artificial Intelligence**

**Name & Address of Mentee-2: Not available in our surrounding**

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

**Activities Planned for the session :**