

ANNEXURE - 1

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA No2 SOI Hathibarkala Dehradun	REGION	Type of Building A1/A/B/C/D/E
		DEHRADUN	B
SCHOOL CODE	84024	AFFILIATION NO.	3500014
YEAR OF ESTABLISHMENT	1980	SECTOR	Project
GEOGRAPHICAL LOCATION (COORDINATES)	30020'43.04"(LONG.), 78002'54.27"(LATT.)		
AREA (Built up in meter square)	8100 Sq Mtr	TOTAL AREA (Built up in meter square)	(3200 Sq,Mtrs)
NAME OF THE PRINCIPAL	Mr VIJAY NAITHANI	Landline (o)- 0135-2972714 Landline (R)- Mobile-7300070898	
DATE OF JOINING IN	PRESENT KV- 29.08.2022	PRESENT POST- Principal	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs Poonam Upadhyay		
		Mobile No. 9891757974	
NAME OF THE CHAIRMAN	Shri HITESH KUMAR S MAKWANA, IAS	Landline (o)- 0135 2747051 Landline (R)- 01352744268 Mobile- E-mail-sgs.soi@gov.in	
	ADDRESS	Surveyor General of India Surveyor General's Office SOI HQ, Hathibarkala Salwala, Dehradun, Uttarakhand 248001	

B- SCHOOL DATA (as on 17 .03.2026)

(I) STUDENTS ENROLMENT POSITION										
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL	
BOYS	128	60	14	36	327	277			518	
GIRLS	113	49	7	21	6	264			460	
TOTAL									978	
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL	
BOYS	135		18		97		268		518	
GIRLS	111		19		84		246		460	
TOTAL									978	
COMUNITY	HINDU	MUSLI M	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	505	11	1	1	0	0	0	0	518	
GIRLS	446	11	2	0	0	1	0	0	460	
TOTAL									978	
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	0			0		0		0		0
GIRLS	0			0		0		0		0
TOTAL									0	
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL	
BOYS	76	6	0	8	0	0	0		90	
GIRLS	77	3	25	2	0	0	0		107	
TOTAL									197	

Vacancy Position As on 18.03.2025

(II)													
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others (Gen)	OH	VH	HH	
Principal	1	0	1	1	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
PGT	9	5	4	9	3	1	1	0	4	0	0	0	
TGT	9	6	3	9	1	1	0	0	7	0	0	0	
TGT (WE)	1	0	1	1	0	0	1	0	0	0	0	0	
TGT (AE)	1	1	0	1	0	0	0	0	1	0	0	0	
TGT (P&HE)	1	1	0	1	0	1	0	0	0	0	0	0	
HM	1	0	1	1	0	0	0	0	1	0	0	0	
PRT	11	0	11	11	1	0	1	0	9	0	0	0	
PRT (MUSIC)	1	1	0	1	1	0	0	0	0	0	0	0	
ASO	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
SSA	1	0	1	0	0	0	0	0	1	0	0	0	
JSA	1	0	1	0	0	0	0	0	1	0	0	0	
LIBRARIAN	1	1	0	1	0	0	1	0	0	0	0	0	
SUB STAFF	7	3	0	3	1	1	1	0	0	0	0	0	
Hostel Staff	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
TOTAL	45	18	23	41	07	04	05	0	25	01	0	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Rem
1.	Shri Vijay Naithani	Principal	Smt Vidushi Naithani	PM Shri KV Upper Camp Dehradun	
2.	Smt Latika	TGT SSt	Mr Ashok Kumar	Municipal corporation primary school dwarka delhi	
3.	Shri Manish Nautiyal	TGT Sanskrit	Mrs Varsha Dhayani Nautiyal	KV OLF Dehradun	
4.	Smt Jyoti	TGT Maths	Mr Ashish Singh Negi	P N B Baroli Saharanpur	
5.	Smt Mangla Dhauni	TGT Hindi	Mr Bhupendra Singh Dhauni	Ministry of Home Affairs	
6.	Smt Preeti Pokhariyal	PRT	Shri Alind Pokhariyal	SDH Vikashnagar Dehradun	
7.	Smt Amita Sharma	PRT	Mr Birendra Singh Panwar	Lokbhavan Dehradun	
8.	Smt Savita Singh	PRT	Shri Pankaj Kumar	ITI Dehradun	
9.	Smt Payal Rani	PRT	Shri Rahul Bathala	ONGC Kaulagarh Dehradun	

Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Nurse	Female	01/04/2025
2	Coach/yoga Sports	Male	01/04/2025
3	Special Educator	Female	01/04/2025
4	Computer Instructor	Female	01/04/2025

C- ACHIEVMENTS AS ON 31stMar, 2025

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting > 70% marks	Name of position Holders
XII (Sc.)	31	31	31	100	61.86	22	1. Pushpesh Chauhan 2. Vinay Kumar Pandey 3. Bhuwan Verma
XII (Comm.)	32	32	32	100	53.28	16	1. Nikunj Rawat 2. CALSEA PANDEY 3. Calcea Pandey
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	82	82	82	100	67.92	47	1. Bhavna 2. Satyam 3. Satakshi
EXAMINATION (Home)							
XI (Sc.)	30	30	28	93.33			1. Dev Tanwar 2. Rashmi Tyagi 3. Vaishnavi Nautiyal
XI (Comm.)	36	36	30	83.33			1. Prachi Dhiman 2. Syon Kainthura 3. Angad S Rawat
XI (Hum.)	NA	NA	NA	NA	NA		NA
IX	100	100	74	74.00			1. Vidhi Dabral 2. Vedanshu Naithani 3. Shreya Sharma

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2024-25 (% of Students)			Target for the year 2025-26 (% of Students)			Remarks
	L1	L2	L3	L1	L2	L3	
I	65.21	33.33	1.44	80	20	0	
II	74.31	25.0	01	85	15	0	
III	55.2	33.15	6.57	75	25	0	
IV	37.97	50.63	11.39	75	25	0	
V	62.02	34.17	3.75	80	20	0	
VI	0	62.64	37.3	50	50	0	
VII	20.50	44.80	34.60	50	50	0	
VIII	22.40	46.00	28.00	50	50	0	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	
2	IX- X	
3	VI-VIII	
4	III- V	
5	I-II	
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Targets	-						

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 18st March 2026

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
91	25	04	43	02	0

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
0	21	0	0	0	0

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	02	0	0	0	0	0
INSPIRE Award	04	02	0	02	02	0
Maths Olympiad	02	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturcharan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturcharan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	16	23	0	16	23
Cub & Bulbul	03	03	04	03	03	04

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
2	Carrier Guidance & Counselling	35	Science & Commerce Stream
3	Sports	20	Yoga, Football, Volleyball & Cricket
4	Hobby Skill Development	20	Art, Music & Singing

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL	NIL	NIL	NIL
Math's Olympiad	Regional	06	0	0
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad	NIL	NIL	NIL	NIL
IGBC Green Building Contest	NIL	NIL	NIL	NIL
National Sc. Congress	Regional	05	0	0
Sc. Exhibition	Regional	02	0	0
National Social Sc. Exh.	NIL	NIL	NIL	NIL
Youth Parliament	NIL	NIL	NIL	NIL
Swachh Bharat Abhiyan	NIL	NIL	NIL	NIL
Scout & Guides				
1. Rastrapati Puraskar	NIL			
2. Rajya Puraskar	-	07	Dayanand Kaloni Yogesh Bisht Bharat Singh	Rashtrapati Puraskar

3. Golden Arrow	NIL			
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	-	NIL	NIL	NIL
National Level	-	Yoga Athletics Taekwondo Boxing	05	-
Regional Level	-	Football Yoga Athletics Taekwondo Boxing	55	-
State Level	-	NIL	NIL	NIL
Other	-	NIL	NIL	NIL

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	0	-	0	-
2	CULTURAL	NIL	NIL	NIL	NIL	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NIL

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1						
2						-
3						-
4						
5						-
6						-
7						
8						-
9						-

10						
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- Number of Activities Organized (2024-25) :NIL
- Number of Classes/ Sessions taken by Alumni(2024-25):NIL
- Activities Planned under Alumni (2018-19):- Motivational Lectures.

5. AC HIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Feeling really happy to state today about the Green Your School programme. The Vidyalaya actively participated in the instructed programme and scored third position too. The Vidyalaya has been trying to improve its position and has been applying the concept of the programme at the vidyalaya level. The Vidyalaya has taken an initiative towards Green Your School by planting many trees in the Vidyalaya and outside the boundary of the school. The Vidyalaya has enacted a Green group as well in the vidyalaya level to take care of the plants, implanted by the Vidyalaya.

The Vidyalaya has been thinking to improve its some action towards the programme of Green Your School. Keeping it in mind the Vidyalaya has decided to increase the number of plants not only in the vidyalaya but also in the outside of the boundary. For that the vidyalaya’s students have been very active in this activity to plant the trees and to take care of them in a serious way for the sake of the greenery of the Vidyalaya.

6. Status of Foreign & Regional Language:-

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	25	-	
Smart /e-Class Rooms	10	-	
Physics lab	1	-	
Chemistry lab	1	-	
Bio lab	1	-	
Jr. Science lab	1	-	
Geography Lab	0	NA	NA
Computer Lab	2		
Math's Lab	1		
Language Lab	1		
Social Science Lab	0		
Work Experience Workshop	1	-	
Yoga Room	0	-	
Medical Room	1	-	
Art Room	1	-	
Resource Room	1	-	
Music Room	1	-	
Activity Room	0	-	
Staff Room	1	-	
Conference Hall / Auditorium	1	-	
Sports Room	1	-	
Library	1	-	
Children's' Park	1	-	
Playgrounds	02	-	
Garden	02	-	
Science/ Math's Park	0	-	
Admin Office	1	-	
Canteen	1	-	
Hostel	0	-	
I. Boys	0	-	
II. Girls	0	-	
Boys Toilets	6	-	
Girls Toilets	6	-	
Bathrooms	0	-	
Facilities for Divyang Jan		-	
i) Ramp	1	-	
ii) Toilet	1	-	
iii) Wheel Chair	1	-	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	100	-	
Single Desk	396	100	100 single desk & 100 single chair with iron leg
Teacher's Table	30	-	-
Teacher's chair	45	-	-
Almirah	96	-	-
Computer Table	5	-	-
Computer Chair	0	50	-
Lab Table	16	-	-
Lab Stools	24		

C. Assets (labs equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	Partial	Partial	-
Chemistry	Partial	Partial	-
Biology	Partial	03 Oil Immersion Microscopes	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
PCs	65	-	-
LCD PROJECTOR, VISUALIZER, INTERACTIVE BOARD	06	-	-
APPLE I-PAD WITH PROJECTORS	-	-	-
PRINTER	14	02 need to be repaired	-
GLOBUS MAGIC STUDIO	4	-	-
GLOBUS VISUALIZER	4	-	-
ACs	-	-	-
Sony 32" TV	1	-	-
Stabilizer	-	-	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	6	-	-
2	Almirah	1	-	-
3	Bookshelves	19	-	-
4	Books in Hindi	2638	-	-
5	Books in English	3370	-	-

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	4	3 need repair & 1 new Required	
2	Synthesizer (Key Board)	1	Adapter new 1 required	
3	Tabla	04	2 to be repaired	
4	Dholak	03	-	-
5	Congo	02	1 new required	
6	Flute	-	-	-
7	Voilin	-	-	-
8	Mouth organ	-	-	-
9	Khanjari	03	03 New Required	
10	Dufflee	01	-	-
11	Miracus	-	-	-
12	Marching Triangle	-	-	-
13	Marching drum	1	-	-
14	Symbate	-	-	-
15	Jazz drum set	-	-	-
16	Any other(Guitar)	1	1 new Required	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	-	-	-	-
Art & Culture	-	-	-	-
Sports	Base Ball Pole	1 Set	-	-
	Cosco Trade Mile	1	-	-
	Exercise Bike	1	-	-
	Football Pole	1 Set	-	-
	Marking Machine	1	-	-
	Monkey Rope/Bar	1	-	-
	Double Swing	1	-	-
	Marry go round short	1	-	-
	Marry go round long	1	-	-
	Cricket Mat	1		
Gardening	-	-	-	-
Any other department (Medical)	Oxygen Cylinder	1	-	-

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	-	
Wheel Chair	2	-	
Almirah for Medicine	1	-	
Stethoscope	1	-	
Sphygmomanometer	1	-	
Glucometer	-	-	-

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions: Yes

S.No	Suggestion	Action Taken
1	Educational Excursion/Picnic Should be organized	Educational Excursion Organized

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	29	Yes	Vidyalaya Campus	-	-
Fire Alarm	01	yes	-	-	-
CC TV	53	-	Vidyalaya Campus & classroom	-	-
Public Announcement System	02	Yes	Assembly Ground & academic block		
Walkie Talkie System	-	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Primary & Secondary	--	--
Emergency Lighting System	-	--	-
First Aid Kits	1	1	1
Emergency Evacuation Plan	Notice Board	-	-
Emergency Communication System	office	-	-
Water Tanks	04	-	-
Sanitation Supplies	05 Tanks	-	-
Boundary wall/ Fencing	Covering all Campus	-	-
Exit/Entrance Gate	Main road		

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		
B. Basic First Aid/ First Responder Skills		
C. Safety Training		
D. Use of Fire Extinguisher		
E. How to turn off electricity, water and gas		
F. Psychological First Aid		
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	21/06/2025	20/06/2026
	Certificate of safety of school building	04/09/2025	-
	Certificate of Potable Water	-	-

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Mrs Poonam Upadhyay	1. Mr. Sanjay Kothiyal 2. Ms. Pragya Roseline 3. Mrs. Priti Agarwal	
	Evacuation Team	Mr. Chaman Singh	1. Mrs. Anju Singh & All Class Teachers	
	Search & Rescue Team	Mr. Chaman Singh	1. Mrs. Anju Singh & All Class Teachers	
	First Aid & Medical Team	Mr. A K Verma	1. Staff Nurse 2. Mr. Chaman Singh 3. Mrs. Deepali Aggarwal 4. Mrs. A K Verma	
	Transport Safety Team	Mr. Chaman Singh	1. Mr. Chaman Singh & All Class Teachers	
	Team for students with special needs (Divyang)	Mrs Ritu Tanwar	1. Mrs. Preeti Agarwal 2. Mrs Latika 3. Mrs Mangla Dhauni	
	Internal Complaint Committee (ICC)	Mrs Ritu Tanwar	1. Mrs Pragya 2. Mr. A K Verma 3. Ms. Nishtha 4. Ms Deepali	
	Grievance Redressal Committee	Mr Vijay Naithani	1. Mrs Poonam Upadhyay 2. Mrs Nishtha 3. Mrs Pragya	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)								
XII (Comm.)								-
XII (Hum.)								-
X								-
XI (Sc.)								-
XI (Comm.)								-
XI (Hum.)								-
IX					-	--	-	-

2.

A. Workshops to be planned for all teachers:-

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	<ul style="list-style-type: none"> •Subject committee •Discussion 	To improve teaching skill of teachers find out the problems and resolve them	Improvement of classroom teaching and learning process	Demo Classes Conducted
Communication Skills	Moral talks during assembly, lectures on AEP, on Environment as per CCA Calendar & calling Experts	To improve communication skills	Expecting good result in debate in National S.St Exhibition	Spoken English Period allotted to PGT(ENG)
Life Skills	As per CBSE, KVS calendar	To develop various life skills	Skill development will improve teaching learning process	A session on Life Skill conducted in Vidyalaya on 31.05.18
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Making of masks models, assignment remedial sheets on Saturday CMP workshop	Topic wise TLM/activity and question bank preparation	Enrichment of content. More use of new teaching methodologies	TLM Exhibition Organized
Any other training/workshops	Discussion on various aspects of child abuse problem	To raise awareness about the problem, location key areas in safety and security of students	Increased awareness among teachers and students. Safety and security of children enhanced and weak areas to be removed	Awareness Programme Conducted with the help of Child Welfare Society, Pithoragarh

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-
-	-	-	-
-	-	-	-

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Mr. A K Verma PGT Bio	PI in Biology 71.43 in CBSE Board Exam
Mr. S K Kothiyal	01 Student Got 100 Marks in AI In 10 th CBSE Exam

C. Expected Co-curricular & Extracurricular activities for 2025-26

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Check up of Students			
National Adolescence Education Programme			
Library Week			
Science Exhibition			
Social Sc. Exhibition			
Art Exhibition			
Science Congress			
Publication of VidyalayaPatrika			
News Letter			
1. PrathamSopan Test			
2. DwitiyaSopan Test			
Cub & Bulbul			
1. PrathamaCharan	NIL	NIL	
2. DwitiyaCharan	NIL	NIL	
3. TritiyaCharan	NIL	NIL	
Any Other	NIL	NIL	

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level					
Region Level					
State Level	-	-	-		-
Other	-	-	-	--	-

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

School Band

Teacher Head	No. of Students Trained
Games/Music	05

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	-	-	-
2	Selection of staff for contractual appointments.	Preparation of Panel	Before 20 th march	Timely completed	
3	Construction Works:		-		
	i) New works	Boundary wall, Drainage	-		
	ii) Maintenance & Repairs	Toilets Primary Repaired	-		
	iii) Developmental work	Store, room, welding of window	-		
	iv) Coloring/white washing of school building and staff quarters, etc.	Wall putty on secondary class	-	completed	
4	Transfer of land/execution of lease deed etc. if required.	Outside building Paint	-	-	
5	Annual stock verification/Condemnation	In the month of March-19	Before 31 st march	31.03.25	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Month of Feb 2025	Upto 15.02.2025	completed	
7	Financial Management				
	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any				

Rajbhasha Implementation as on 18.03.26

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	In march 26	12.03.2026	
Installation of Bilingual Sign Boards			66 Bilingual Sign Boards
Installation of Achievement Boards (Only in Hindi)			03 nos
Installation of Incumbency Boards (Only in Hindi)			02 nos
Availability of bilingual rubber stamps			23 nos

Correspondence in Hindi

Target in %	Achievement in %
100%	100%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				
(B) A G Audit Para				

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NI

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	6-12	01(ADDITIONAL CLASS)	AS PER KVS MODULE (APR-JUN)

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
1752	2169

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleanliness Awareness Programme, Run for Unity & Scout Guide Activities			

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Govt. Primary School adopted			

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:Govt. Primary School, Kusholi

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Prayer of School				

Activities planned for the session:

Name & Address of Mentee-2: NOT APPLICABLE

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-	-	-	-	--	-

Activities Planned for the session :