



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA, AIR FORCE STATION, HAKIMPET SECUNDERABAD-14	REGION	Type of Building A1/A/B/C/D/E
		HYDERABAD	B
SCHOOL CODE	59512	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	100017
YEAR OF ESTABLISHMENT	1983	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude :17.5412 & Longitude: 78.5122	UDISE No.	36211202008
AREA (Built up in meter square)	4581 Sq. Mtrs.	TOTAL AREA (Built up in meter square)	60840 Sq. Mtrs.
ADDRESS OF THE VIDYALAYA	AIR FORCE STATION, HAKIMPET SECUNDERABAD-14	CONSTITUENCY OF THE VIDYALAYA	MALKAJGIRI
e-Mail of the Vidyalaya	kvhakimpetafs@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023-24
NAME OF THE PRINCIPAL	Mrs. SANDHYA LAKRA	Landline (o)-040 27870770 Landline (R)- Mobile- 8099548534 E-mail-kvhakimpetafs@gmail.com , ppl.fshakimpet@kvs.gov.in	
DATE OF JOINING IN	PRESENT KV- 15/07/2024	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. UMESH DOSHI PGT(HINDI) Mobile No: 8309549007	Mobile No. 8978920718	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	AIR CMDE VIKASSHEEL SINGH SAINI AIR OFFICER COMMANDING AIR FORCE STATION HAKIMPET,SECUNDERABAD-14	Landline (o)-CONFIDENTIAL Landline (R)-CONFIDENTIAL Mobile- CONFIDENTIAL E-mail CONFIDENTIAL	

ADDRESS OF THE CHAIRMAN OFFICE	AIRFORCE STATION, HAKIMPET	
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1(B)(i) SCHOOL DATA (as on 30.06.25)

(I) STUDENTS ENROLMENT POSITION										
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL			
BOYS	382	14	31	15	237	-	679			
GIRLS	354	7	24	15	226	===	626			
	TOTAL =1305									
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL	
BOYS	114		38		67	151	309		679	
GIRLS	109		41		59	121	296		626	
	TOTAL									1305
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	638	28	1	12	--	-	-	-	679	
GIRLS	592	21	1	12	--	-	-	-	626	
	TOTAL									1305
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL	
BOYS	01		0		0	01	0		02	
GIRLS	0		01		01	0	01		03	
	TOTAL									5

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	37	2	3	0	21	-	63		
GIRLS	27	2	4	2	17	-	52		
	TOTAL								115
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	8		5		3	23	24		63
GIRLS	14		4		3	18	13		52
	TOTAL								115
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	61	02	0	0	0	0	0	0	63
GIRLS	52	0	0	0	0	0	0	0	52
	TOTAL								115
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS		0		0	0	0	0		0
GIRLS		02		0	0	0	0		2
	TOTAL								2
ADMISSIONS UNDER "RTE"		SC		ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS		5		1	7	-			13
GIRLS		3		1	7	-	1		12
	TOTAL								25

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise									
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1		1		1		1								
VP/Principal Gr.II	1		1		1						1				
PGT	9	5	4		9	3			2		4				
TGT	14	4	5		9	2			5		2				
TGT (WE)	1														
TGT (AE)	1	1			1						1				
TGT (P&HE)	1		1		1					1					
HM	1														
PRT	17	4	12		16						16				
PRT (MUSIC)	1		1		1	1									
ASO	1	1			1		1								
SSA	1	1			1				1						
JSA	1	0	0		0										
LIBRARIAN	1	0	1		1						1				
SUB STAFF	11	1	1		2	1					1	1			
Hostel Staff	0														
TOTAL	62	17	27		44										

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	-----	
2	Nurse	FEMALE	APPOINTED
3	Doctor	-----	
4	Sports Coach	MALE	APPOINTED
5	Special Educator	-----	
6	Vocational Instructor (for skill courses)	FEMALE	ART & CRAFT COACH APPOINTED
7	Any Other	FEMALE	2 COMPUTER INSTRUCTORS APPOINTED

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Mission Statement of the Vidyalaya:	Mission: By 12.08.25	Under Process
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Target set for board X & XII result Short term Plan: Target set for	Long Term plan: 12.08.25 Short Term plan: 12.08.25	Under Process
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	21st century skills		Will be taken up under PMSHRI Scheme
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	01	NIL	
Class Rooms	34	NIL	nil
Smart /e-Class Rooms	12 (Functional) I.P, 8 with PROJECTORS	10 proposed for condemnation	2 or 3 smart class rooms
Physics lab	01	NIL	nil
Chemistry lab	01	NIL	nil
Bio lab	01	NIL	nil
Jr. Science lab	01	NIL	nil
Geography Lab	NA	NIL	na
Computer Lab	3	NIL	5 Lakhs for new computers
Maths Lab	1	NIL	Rs.50,000/- for maths club activities
Digital Language Lab	-	NIL	na
Social Science Lab	1	NIL	Rs.1.5 Lakhs, for tools to repair works and amplifier
Vocational Lab/Composite Lab	-	NIL	na
Yoga Room	0		
Medical Room	01	nil	
Art Room	01	NIL	Rs.50,000/- digital drawing equipment
Resource Room	01	NIL	One New Computer Rs.50,000/-
ATL LAB	nil		
Music Room	01 School band Planned	NIL	New music drum, harmonium Rs.100000/- School band- Rs.2,50,000/-
Activity Room	01	NIL	Primary Rs.50,000/- for activities.
Staff Room	2	NIL	Rs.1,00,000/- for pigeon hole cub boars
Conference Hall/ Auditorium			
Games & Sports Room	1	NIL	Rs.1.5Lakhs for repair of basketball ground
Library	1	NIL	Rs.2,00,000/- for purchase of Tabs and digital software

Children's Park	01	NIL	Rs.1.5 lakhs for installation of primary play items
Playgrounds	1	NIL	-
Garden	1	NIL	-
Science/ Maths Park	---	NIL	-
Admin Office	1	NIL	-
Canteen	0	NIL	-
Hostel			
Bathrooms: (Total)			
I. Boys		NIL	Rs.50,000/- for regular maintenance
II. Girls			
Toilets: (Total)			
I. Boys	12	NIL	-
II. Girls	10	Napkin wending machine with inclinator	1 set rs.25000/-
Facilities for the disposal of sanitary items:			
I. Incinerator	2		
II. Vending Machine	2		
Green school initiatives:			
I. Herbal Garden	nil		
II. Kitchen Garden	nil		
III. Medicinal Garden	1	NIL	
IV. Composting Pit/ Vermicompost pit	1	NIL	
V. Swachha Vidyalaya implementation	1		
VI. Rain water harvesting, Water treatment	1		
VII. Availability of solar plant, Use of LED lights	No, LED lights available		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	2	NIL	
ii. Special Toilet	2	NIL	
iii. Wheel Chair	2	Good condition	
iv. Barrier free access	1		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	500	GOOD CONDITION	Repairs for broken furniture
Single Desk	70	GOOD CONDITION	Repairs for broken furniture

Teacher's Table	40	GOOD CONDITION	Repairs for broken furniture
Teacher's chair	75	GOOD CONDITION	Repairs for broken furniture
Almirah	40	GOOD CONDITION	Repairs for broken furniture
Computer Table	50	GOOD CONDITION	Repairs for broken furniture
Computer Chair	100	GOOD CONDITION	Repairs for broken furniture
Lab Table	14	GOOD CONDITION	Repairs for broken furniture
Lab Stools	124	GOOD CONDITION	Repairs for broken furniture
Bed for Medical Room	02	GOOD CONDITION	
Podiums	01	GOOD CONDITION	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
CHEMISTRY	Infrastructure sufficient	Sufficient	Some no consumable articles Rs.1,00,000/-
BIOLOGY	Infrastructure Sufficient	Sufficient	Rs.50,000/- for static models
PHYSICS	Infrastructure Sufficient	Sufficient	Rs. 1,50,000/- for equipment

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
COMPUTER (LAB-I)	30	GOOD CONDITION	20 proposed for condemnation
COMPUTER (LAB-II)	21	GOOD CONDITION	
COMPUTERS (Lab – III)	15	GOOD CONDITION	
(Other Departments)	17	GOOD CONDITION	
INTERACTIVE PANELS	12	GOOD CONDITION	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	12	nil	
2	Chairs	50		
3	Almirah	22	5	
4	Bookshelves	10	4	
5	Interactive panel	1	nil	

6	Desktop Computers	8	nil	Under PMSHRI for digital library
7	Books in Hindi	3000	50	
8	Books in English	4500	50	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	2	1	
2	Synthesizer (Key Board)	2	1	
3	Tabla	2 SETS	2	
4	Dholak	2	1	
5	Congo	3	1	
6	Flute	---		
7	Voilin	----		
8	Mouth organ	----		
9	Khanjari	2		
10	Dufflee	2	1	
11	Miracus	---		
12	Marching Triangle	---		
13	Marching drum	02		
14	Symbate	---		
15	Jazz drum set	1		
16	Any other	-		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	Grass cutting machine	1	GOOD	
	T.V	2	GOOD	
	VCP	-		
	LCD Projector	-		
	PA Amplifier	4	GOOD	
	Voice recorders	1	GOOD	
	Water Purifiers (with coolers)	2	GOOD	
	DVD/CD/MP3 Player	0		

	Aqua guard water purifier	2	GOOD	
	Fire Extinguisher	16	GOOD	
	Air Conditioner	9	GOOD	
	Refrigerator	1	GOOD	
	Water coolers	4	good	
Art & Culture	Camera	1		To be purchased
Sports	T.T TABLE	--	To be purchased	
Gardening	Spade -04 , Water Sprinklers-02, Crowbars-02, Water Pipes- 04 bundles etc.		GOOD	NA
Scout and Guide				
Any other department	Gen Set-50KVA	1	-	installed in 2022-23

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
XEROX MACHINE	03	GOOD	
PRINTERS	08	GOOD	
COMPUTERS	83	good	
ALMIRAH	10	GOOD	

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	1		
Infrared Thermometer	1		
Medical Bed	2	1	
Wheel Chair	2	1	2 purchased
Almirah for Medicine	1	1	
Stethoscope	1		
Sphygmanometer	1		
Glucometer	1		
Sanitizer dispenser			
Pulse oximeter	1		
Stretcher			
Oxygen Cylinder			
Medical Examination Table			

Eye Testing Drum			
Others			

(J) - Suggestion Box/Student Gratitude Box* **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week : Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: Yes
5. Whether Gratitude Box is installed: No
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
		NO COMPLAINT RECEIVED

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* **(Upload photographs -one of each)**

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	10	Functioning	Corridors, Labs	Principal, office	2	22/04/2026
Fire Alarm	1	Functioning	Assembly ground	-		
CCTV Camera **	45	Functioning	Corridors, classrooms, entrance & Main Gate		47	
Public Announcement System	1	Functioning	Assembly	1	1	

(ii) Emergency Supplies/ Facilities* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
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Sufficient Drinking Water points (taps etc.)	4		
Water purifier & water coolers	3		
Emergency Lighting System	Outside campus	5	
First Aid Kits	Available	NA	
Emergency Evacuation Plan	Available	NA	
Emergency Communication System	Available	NA	
Water Tanks	Available	NA	
Sanitation Supplies/ facilities for Disposal	Available	NA	
Boundary wall/ Fencing	Available	NA	
Exit/Entrance Gate	Available	NA	
Display of Emergency Phone Numbers	Available	NA	
Display of Vidyalaya Map	Available	NA	

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
7	3	4	

(B) - School Staff Training/Mass Drill:* **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	100, 1400 STDS. + 35 STAFF	IAF fire dept. is going to give mock drill demo
B. Basic First Aid/ First Responder Skills	02 TEACHERS and a few students	MORE STUDENTS TO BE TRAINED
C. Safety Training	01 TEACHER & STUDENTS	More STUDENTS TO BE TRAINED
D. Use of Fire Extinguisher	5 TEACHERS & STUDENTS	DEMO TO BE GIVEN ONCE IN SIX MONTHS
E. How to turn off electricity, water and gas	5 Teachers & STUDENTS	More teachers and students to be trained after re-opening of the school.
F. Psychological First Aid	TEACHERS	
G. Other: _____	1400 stds + 40 staff - Road Safety rules and PPTs shown by NGO's of Road Safety dept. to the staff and students.	NGO's of Road Safety are contacted to give mock drill on the same subject.

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	18.06.25	18/06/26
	Building safety certificate	20.05.25	20/05/2026
	Water and sanitation certificate	27.06.25	27/06/2026

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2025-26)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	V Roopa Chemistry	Mrs Versha Verma PGT-Acc Mrs Manju lata TGT Maths Ms. Masood Sultana TGT-P&H Mrs Soni TGT-Sci Mr. Rama Krishna TGT-Maths Mrs Kusum lata Mr Shashank srivatsava PRT	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Umesh Doshi PGT-Hindi	Mr M P Vishal PGT-Cs Mrs Masood sultana TGT-P&HE Mr. Narendranath TGT-Art Mr Raghunath Babu TGT-Sci Mr Ritesh Mahajan PRT Mr Naveen Sports Coach	
3.	First Aid & Medical Team	GURM REDDY, PGT BIO	SARASWATHI, NURSE Mrs soni TGT SCI Mrs Neha lib Mrs Nancy Rana Mr Ritish Mahajan	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Gurm reddy, PGT Bio	1 Umesh Doshi, pgt HIn 2 Ardra , PGT ENG 3 Babita Yadav, TGT Hin 4 Neha 5 Soni	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Varsha Verma, PGT- Biology	1 Ramakrishna , TGT-Maths 2 soni TGT SCI	

6.	Grievance Redressal Committee	Varsha VERMA	1 2 Masood Sultana 2 Manjulata 3.Nancy Rana 4Mrs Neha	
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2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	30	30	30	100%	64.67	3	7	18	I . ARPIT KUMAR MISHRA II . VAIBHAVI SURESH ARDHAPURE III . BATCHU NIKHIL
XII (Comm.)	37	37	37	100%	59.32	3	14	18	I . KASHISH IMAM II . ZARISH IMAM III . UPPALANCHI MONIKA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
X	135	135	135	100%	59.61	10	50	39	1 . JITESH SWAIN II . HARSHIT BHARDWAJ III . JAYAVARDHAN SINGH CHAUHAN
	EXAMINATION (Home)								
XI (Sc.)	36	36	33	91.67		8.33%	30.55%	28%	I _____ II _____ III _____

XI (Comm.)	26	26	22	84.62		0	23.07%	11.53%	I _____ II _____ III _____
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
IX	130	130	112	86.15		13.08%	26.15%	19.23%	I _____ II _____ III _____

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024-2025_ (% of Students)					Target for the year 2025-2026 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	53	49	13	0	0	70	45	0	0	0	
II	68	55	9	0	0	80	52	0	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024-2025_ (% of Students)						Target for the year 2025-2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	15	32	30	23	0	0	30	40	30	0	0	0	
IV	23	54	37	16	0	0	35	75	20	0	0	0	
V	21	44	31	17	0	0	30	50	33	0	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2024-2025_ (% of Students)						Target for the year 2025-2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	

VI	7	6	16	35	36	0	10	15	25	50	0	0	
VII	2	41	30	24	3	0	10	45	30	15	0	0	
VIII	6	41	27	25	1	0	10	45	35	10	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024-2025_ (% of Students)						Target for the year 2025-2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	12	26	19	17	12	14	15	30	25	20	10	0	
X													
XI	10	29	31	16	3	11	15	35	35	15	0	0	
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	34.10
2	IX- X	41.9
3	VI-VIII	34
4	III- V	54.94
		% of Students who obtained grade "B" and above
5	I-II	100%
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	44
CLASS 5	4
CLASS 8	1

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	ENG & HIN	7	7	33	33	121
4	ENG & HIN	7	13	24	31	176

5	ENG & HIN	0	2	4	22	190
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C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	1						2	
Targets	5		3			1	3	
Target for next session	5		2			2	4	

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	VVM	IAPT
No. of students Appeared	25	26
No of students Selected	2	0
Target for next session	7	35

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No

No. of students Registered		
No of Students Received scholarship		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)
90	41			01 gold	nil

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			

Cluster level			
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c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level	02	02	2 ND Position in BIS In Telangana
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100 First round of Health Check up	100
Secondary	100 First round of Health Check up	100

e) EBSB/KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
50	33	1			33		

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress						
Rashtriya Bal Vaigyanik Puraskar	7					
INSPIRE AWARD Manak	5					
Maths Olympiad (RMO/INMO/NMO)	1					
YUVIKA	6					
PRAYAAS	2					
VIGYAN JYOTI						
Others	1					

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	80
	Skill Education	100

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	16	8	15	16	8	15
Cub & Bulbul	16	16	43	16	16	43

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Importance of Art& craft,language skill,story Telling	10	Learning by Doing was emphasised
2	Importance of Artificial Intelligence	10	Relevance of Futuristic Approach
3	Guidance and career counselling	10	Enabled students in deciding career options

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.It was observed in April 2025 first week with active participation.The programme consisted of various activities like guidance and career counselling, soft& language skill display, story telling,creative writing and many more. These tasks brought pragmatic aspect to their Learnings. The session on AI was Remarkable and was appreciated for its relevance and futuristic approach.The interactive sessions added special taste to the sessions and do able tasks made by the participants.The programme was an overall success due to the smooth functioning and coordination of various stakeholders who supported the students in their best possible manner.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
			NIL		NIL		NIL		NIL		NIL		NIL		NIL

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	30	33	100	100	64.67	75		
XII (Comm.)	37	21	100	100	59.32	75		
XII (Hum.)	NA	NA	NA	NA	NA	NA		
X	135	100	100	100	59.61	75		
XI (Sc.)	36	47	91.67	100				
XI (Comm.)	26	35	84.62	100				
XI (Hum.)	NA	NA	NA	NA	NA	NA		
IX	130	117	86.15	100				

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	- Orientation from ZIET School level workshop - Inputs from internet - Achieving the indicators	- Deciding on methodologies - Sharing of ideas	Ability to deal with the content as indicated by NCERT	
21 st century Skills	- -School level workshops -activities	Use of cards supplied by KVS -use of PPTs	To develop the English Communicative Proficiency, Vidyalaya level one day workshop conducted in quarterly basis.	

			On every last working day subject committee meeting conducted in order to appraise and follow up action to be given to the subject teachers.	
Life Skills/Adolescent Education programme/Gender sensitization	-Lectures on Life skills -Case Studies	Group Discussions -PPTs -Case Studies - Dramatization - Field trips , Rallies etc.	Equipping the lecture with 21 st Century skills	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Conducting workshops/ online training	Graded assignments for all classes and subjects	To have a clear approach on digital learning	
Safety, Rights and security of children/POCSO Act/RTE Act	Workshops/lectures by experts	Use of ppts/posters/activities	To protect the rights of children in school	
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Group work -Listing out the required TLM in the given format Making – Pool of worksheets and question banks	List of TLMs - Pool of worksheets Graded assignments for all classes and subjects	Enabling the teachers to help in effective teaching learning	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				
To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Group discussion among teachers/ lectures /training sessions	Use of ppts/reading material	Teaching learning process according to NEP 2020	

Induction program for newly recruited staff member at Vidyalaya level	Online training/ offline training at school	Use of ppts	To make new teachers familiar with the system	
Any other training	Offline by I/C HM			

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation/ Subject	Area of concern	Strategies
Specified by NCERT/KVS				

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2025	July 2025	
Finalization of CCA schedule	1 st week of April,2025	3 rd week April 2025	
Value Education Programme/Awakened Citizen Programme	Moral speech As per ACP schedule	Regularly morning assembly programme.	
School Annual Day/ Sports Day			
Educational Excursions	December 2025		
Adventure Activities	Not planned		
Health Checkup of Students	Twice in a Year		
National Adolescence Education Programme	In a month every fortnightly		
Library Week	14/11/2025 to 21/11/2025		
Book Fair	As per KVS Guidelines		
EBSB/KALA UTSAV	SEPT-2025		
Art Exhibition	SEPT-2025		
Bal Mela (Under NIPUN)	NOV-2025		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	October 2025		
RBVP	Dec-2025		
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter			

Scout & Guide Activities:

1. Pratham Sopan Test	february		
2. Dwitiya Sopan Test	1 st week october		
Cub & Bulbul Activities:			
1. Prathama Charan	february		
2. Dwitiya Charan	1 st week october		
3. Tritiya Charan	1 st week october		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	6 TO 12	ON DAILY BASIS	CLASSES AND DOUBTS CLARIFICATION

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
200	200

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
AIR FORCE	01	80

(viii) NSS

Teacher Head	No of Students
NA	NA

(ix) SCHOOL BAND Type of School Band

School Band	BRASS BAND
Teacher Head	No. of Students Trained
Priya Dcharge	12

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	10		5	2
National Children Science Congress				
RBVP	47	7	7	
INSPIRE AWARD-Manak	15	-	5	
YUVIKA	6			
PRAYAAS	2	2	2	
VIGYAN JYOTI				
JIGYASA				
EBSB				
Kala Utsav				
Youth Parliament				
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
ATHELETICS	60		10	2
BASKET BALL	55		36	17
FOOT BALL	40		32	17
VOLLEY BALL	55		36	1
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	DONE		
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	DONE	continuing	continuing
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL	DECEMBER 2025	DECEMBER 2025
1.3	Staff attendance Register with Leave entries	DONE	December every year	31.12.25
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	NA	NA	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	NIL	NA	NA
1.6	Verification of Caste Certificates	NIL	NA	NA
2	Selection of staff for contractual appointments			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	yes	April to june	Once in every quarter
4	CBSE Affiliation	31.03.29	31.03.29	31.03.29
5.1	Class Attendance Register and data of Fee collection	31.03.25	31.03.25	31.03.25
5.2	Students Admission & TC issue register	31.03.25	31.03.25	31.03.25
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Na	Na	na
6	Construction Works:			
	i) Maintenance & Repairs	s.b. roads	31.03.26	31.03.26
	ii) Development work			
	iii) Colouring/ White washing of school building and staff quarters, etc.	Na	Na	na
	iv) Proposal for additional class room	Na	Na	na

7	Transfer of land/execution of lease deed etc. if required	Na	Na	na
8	Annual stock verification/ condemnation & Disposal of condemnation Article	done	31.03.25	31.03.25
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	Na	Na	na
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	done	31.03.25	31.03.25
10	Financial Management			
	i) Budget proposals 2025-26	10542000		
	ii) Revised Estimates 2024-25	11349000		
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reports in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	04 in 2024-25	10 th of subsequent month to end of every quarter in a year	
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)	10		
	Installation of Incumbency Boards (Bilingual)	10		
	Availability of bilingual rubber stamps	20		
	Report sent to RO for all Meetings	Yes		
	Reports Sent to TOLIC/ Official Language Site	1		

12. Correspondence in Hindi

Target for the year 2024-25__ in %	Achievement in %
69%	

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
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Audit Paras				
(A) Internal Audit Para		0	1	0
(B) A G Audit Para	1	0	0	0

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
0	0	0	0

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	6	Academic Points related to school, Detention policy details, Assesment and Evaluation, class Room Management and safety and security Guidelines for children	Following and Regularly implemented
2	ICC	Committee constituted		

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details YES MAINTAINED INSTALLED AT PROMINENT PLACE

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted 06

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	8 th , 11 ^h and 14 th July 2025 for class 8 to 12 and 5 th	Discussed the detention policy for 5 th and 8 th
	PTA	YES	Mandatory attendance of min. 80%
	Parent Advocacy programmes	YES	New CBSE examination pattern
	Parent awareness meetings	YES	Remedial classes and promotion policy for class 8 to 12
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes	NA		

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
GREEN & SWATCHATA CAMPAIGN	PROMOTE CLEANLINESS	PREMISES OF SCHOOL AND SURROUNDING OF SCHOOL	

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
JOINT PARTICIPATION	To share the Teaching and Learning practice and Resources	ZPHS Risalabazar Bolarum	ICT,Science lab,Sports Equipment,Music Instruments.

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted? yes
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	As per kvs norms	
2	Academic/Sports/arts/crafts events	As per kvs norms	
3	Improved support for children with special needs	Children are being Engaged with Assistive devices	
4	School as "Samajik Chetna Kendra"	NA	

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities	NA	NA
Contribution in Sponsorship activities	NA	NA
Contribution of assets/material/equipment	NA	NA

(A) Detail of Admission

Category	No of application received (2025--26)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	396	30		
DA (CWSN)	03	02		
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor		YES	YES	
Ramp to the first floor		YES	YES	
Wheel chair		YES	YES	
Sign board		YES	YES	
Wash rooms		YES	YES	
Furniture		YES	YES	
Sports facilities offered		YES	YES	
Academic resources offered		YES	YES	
Any other support offered		YES	YES	

(C) - Whether special educator is appointed / engaged?**(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?****(E) - Details of awareness programs and programs for empowerment done.**

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Awareness on school safety	Conducted after school hours
	Parents	Assessment structure & promotion policy	During PTSM
	Students	Awareness programs on fire safety, road safety etc.	Conducted during morning assembly/CCA periods.

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %

6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)