

## PART – A

**KENDRIYA VIDYALAYA AFS HAKIMPET**

## VIDYALAYA PLAN.2023-24

## I-VIDYALAYA PROFILE

**A-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	NAME OF THE VIDYALAYA	REGION	Type of Building:B
NAME OF THE VIDYALAYA	<b>KENDRIYA VIDYALAYA, AIR FORCE STATION, HAKIMPET SECUNDERABAD-14</b>	HYDERABAD	B
SCHOOL CODE	1520	AFFILIATION NO.	100017
YEAR OF ESTABLISHMENT	1983	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude :17.5412 & Longitude: 78.5122		
AREA (BUILT UP)	4581 Sq. Mtrs.	TOTAL AREA	60840 Sq. Mtrs.
NAME OF THE PRINCIPAL	MR. K NANI PRASAD	Landline (o)- 040-27870770 Landline (R)- Mobile- 9796627656 <a href="mailto:ppl.fshakimpet@kvs.gov.in">E-mail- kvhakimpetafs@gmail.com</a> , ppl.fshakimpet@kvs.gov.in	
DATE OF JOINING IN	PRESENT KV- 16.08.2018	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	<b>Mr. UMESH SOSHI</b> PGT(HINDI) Mobile No: 8978920718		
NAME OF THE CHAIRMAN	<b>AIR CMDE PANKAJ JAIN</b> AIR OFFICER COMMANDING AIR FORCE STATION HAKIMPET,SECUNDERABAD-14	Landline (o)- Confidential Landline (R)- Confidential Mobile- Confidential E-mail- Confidential	

A- SCHOOL DATA (as on 31<sup>st</sup> March 2023)

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	393	24	38	20	283	-			758
<b>GIRLS</b>	385	9	29	10	265	-			698
<b>TOTAL</b>									1456
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN		<b>TOTAL</b>	
<b>BOYS</b>	144		35		194	358		731	
<b>GIRLS</b>	106		38		174	351		669	
<b>TOTAL</b>									1400
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>		19			----	----	----	6	25
<b>GIRLS</b>		12			----	----	----	19	31
<b>TOTAL</b>									85
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		<b>TOTAL</b>	
<b>BOYS</b>	0		0		0	0		0	
<b>GIRLS</b>			0		0	1		1	
<b>TOTAL</b>									1
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	75	0	NA	2	0	0	0		77
<b>GIRLS</b>	69	0	33	4		0	0		106
<b>TOTAL</b>									99

<b>(II) STAFF POSITION</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1		1	1				0				
VP/Principal Gr.II	1		1					1				
PGT	3	6	9	4		0		5				
TGT	5	6	11			3		8				
TGT (WE)	1		1					1				
TGT (AE)	1		1					1				
TGT (P&HE)		1	1				1					
HM	1		1					1				
PRT	0	5	5	0		0	0	6				
PRT (MUSIC)		1	1	1								
ASO	1		1		1							
SSA	1		1					1				
JSA	0	0	0			0						
LIBRARIAN	0	0	0	0	0	0	0	0				
SUB STAFF	1	1	2	1				0	1			
Hostel Staff												
<b>TOTAL</b>	16	21	37	7	1	3	1	24	1			

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	K NANI PRASAD	PRINCIPAL	MOUSHUMI	KV PICKET	
2	UMESH DOSHI	PGT (HIN)	PRIYA DHARGE	KV HAKIMPET – MUSIC TR.	
3	MINU SINGH	PGT (PHY)	VIVEK KUMAR	PRIVATE software	
4	VERSHA VERMA	PGT COMMER	PRABHAT	PRIVATE	
5	M PADMAVATHI	PRT	V SRINIVAS	CENTRAL GOVT AG AUDIT	
6	SWAPNA MAN SINGH	PGT ECO	SUBODH KUMAR	PRIVATE	
7	MRS. PRIYA DHARGE	PRT(MUSIC)	UMESH DOSHI	KVS EMPLOYEE	

8	MRS. MASOOD SULTANA	TGT(P&HE)	NAZEER AHAMED	ORIENTAL BANK OF COMMERCE	
9	MRS.SNEHLATA SHARMA	PRT	RAJESH KUMAR SHARMA	ECIL	
10	SANGEETA YADAV	PRT	DHARMENDRA YADAV	SOFT WARE	
11	MRS. KUSUMLATA	PRT	BRIJNANDAN KUMAR	IAF	
12	NEETU SINGH	PRT	MR BHATOTIA	GOVT	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Sex	Date of Appointment
1	01 SPORTS COACHES, 01-NURSE	MALE FEMALE	BOTH POSTS APPOINTED

**B- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2023**

1. Curricular Activities

<b>(I) EXAMINATION (CBSE)</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
<b>XII (Sc.)</b>	42	42	42	100	67.2	25	1.Prabhudutt Dash-94.8% 2.Jay Bhushan-91.6% 3.Duppala Chaitnya-90.6%
<b>XII (Comm.)</b>	32	32	30	93.75	59.06	15	1.Priyanshu Prajapati-98.8% 2.K Ravalika-87.6% 3. Shruthi mahendrakar-87.4%
<b>XII (Hum.)</b>	NA	NA	NA	NA	NA	NA	
<b>X</b>	124	124	121	97.58	58.41	52	1. Vaigbhavi-96% 2. Arpit-95.2% 3. Ayoniza-94.6%
<b>(II)</b>		<b>(III) EXAMINATION (Home)</b>					
<b>XI (Sc.)</b>	46	46	46	100	58.2	12	NA

<b>XI (Comm.)</b>	24	24	17	70.83	45	1	NA
<b>XI (Hum.)</b>	NA	NA	NA	NA	NA	NA	NA
<b>IX</b>	131	130	118	90.76	52.5	15	NA

**(IV) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2022-23 (% of Students )			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	52.8	30.54	16.66	70	30	NIL	
II	43.9	34.14	21.96	65	35	NIL	
III	44.5	25.3	30.2	65	30	5	
IV	57	28	15	70	25	5	
V	52	26	22	70	25	5	
VI	32	49	19	50	40	10	
VII	31	51	18	60	35	5	
VIII	52	32	16	75	20	5	

**( L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)**

**(V) EXAMINATION (Competitive)**

<b>Competitive Exam</b>	AIEEE	IIT-JEE	NEET	PMT	CLAT		NDA	OTHER
<b>No. of students Selected</b>	NA	01	0	NIL	0		0	0
<b>Targets</b>	NA	3	1	0	0		2	10

**2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2023**

<b>NUMBER OF PARTICIPANTS</b>	<b>NUMBER OF POSITION HOLDER</b>
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Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
164	7	0	7	7	0

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
-----	0	0	-----	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	0	0	0	Na	Na
Jawaharlal Nehru Junior Science and Maths Olympiad	6	0	0	0	Na	Na
INSPIRE Award	0	0	0	Na	Na	Na
Maths Olympiad	0	0	0	0	na	na
Science Olympiad						

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiy 7a Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	8 & 8	8 & 8	8 & 8	2 GUIDES	8 & 8	8 & 8
Cub & Bulbul	4 & 4			2 CUBS		

## Tarunutsav AFTER CLASS X RESULT

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	COMMUNICATION SKILLS AND SOFT SKILLS	NIL	Na
2.	GUIDANCE AND COUNSELING	NIL	Na
3.	Hobby and skill development	NIL	Na
4	Foundation for class XI.	NIL	Na
5	DRAMATIC & LITERARY SKILLS	NIL	Na
6	Singing and Dancing skills	NIL	Na
7	Health and Sports Skills	NIL	Na

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	No participation	Na	Na	na
Math's Olympiad	15	Nil	Na	na
Cyber Olympiad	No participation	Na	Na	Na
Green Olympiad	70	Nil	Na	nil
IGBC Green Building Contest	Not participated	Na	Na	Na
National Sc. Congress	2	Nil	Na	Na
Sc. Exhibition	6			
National Social Sc. Exh.	54			
Youth Parliament	0	0	Na	
Swachh Bharat Abhiyan				
<b>Scout &amp; Guides</b>				

1. <b>Rastrapati Puraskar</b>	1 SCOUTS 2 GUIDES	8		
2. <b>Rajya Puraskar</b>	8 SCOUTS 8 GUIDES	8		
3. <b>Golden Arrow</b>	2 CUBS 2 BULBULS	0		
4. National Jimbori	2	1 scout	1 guide	
<b>Games &amp; Sports</b>				
<b>level</b>		Event	No. of students	Remarks
<b>SGFI</b>	Nil	Na	Na	Na
<b>National Level</b>	Nil	Na	Na	Na
<b>Regional Level</b>	7	Valley ball, Skating	Kritika, Vaishnavi, Raj tarun	KVS Nationals
<b>State Level</b>	Nil			
<b>Other</b>				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	VIDYARTHI VIGYAAN MANTHAN – VVM 2022	VVM	5	Nil	Na	
2	QUIZ					
3	Declamation etc.	IAF – AFWWA(Local )	4	1		
4						

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Arun Pal Singh	B.Tech, MSc Military Studies	Lieutenant in Indian Navy		8106340061	<a href="mailto:arunpal19@gmail.com">arunpal19@gmail.com</a>
2	Maj vikas singh	b.tech	Indian Army		8116604858	<a href="mailto:vikas25591@gmail.com">vikas25591@gmail.com</a>



3	sandeep kumar singh	b. com	join para military will be on duty from 27 june		9052881404	<a href="mailto:sk965325@gmail.com">sk965325@gmail.com</a>
4	Ravi Naidu	BCA	Cognizant Technologies Solutions		9970740683	naiduravi771@yahoo.in
5	Rudran Mishra	xii	aakash		9313899738	rudranmishra.31@gmail.com
6	Vineet Ranjan	Studying in class XI	Not yet Working		9912864053	vineet.ranjan@hotmail.com
7	SHASHWAT SHARMA	student	vit university		9003762528	shashwatsharma528@gmail.com
8	Sai Srinivas Sanapala	Pursuing B.Tech	Still studying		9491807775	saisrinivas.sanapala125@gmail.com
9	Anshuman singh	MBA	Havells India ltd		8800575484	anshuman.singh@gmx.com
10	gaurav parasher	doing graduation	delhi university		9717953660	gauravparasher2006@gmail.com
11	Saurabh kumar				9250303150	skrocks7702@gmail.com
12	Rahul	Doctor	Self		989898989	abc@gmail.com
13	Randeep	PG	Nielsen		9687317171	bedirandeep@gmail.com
14	Sruthi	working	bangalore		8861611599	psruthi07@gmail.com
15	N SURYA TEJA REDDY	Engineering	Student		9603212333	surya15teja@gmail.com
16	C BIJU	MBA Marketing	Private		9849634997	cbiju@rediffmail.com
17	Dinesh Tiwari	MBA	NTT DATA		9742754125	dinesh.tiwari2013@sims.edu
18	Aadhavan Sunderam	B.Sc in hospitality and hotel administration	Yum International restaurant		9618226770	aadhavansundar@gmail.com
19	vikas singh	B.E	IBM india pvt ltd		8412888110	v.singh2007@gmail.com
20	k nagachand	btech	dr reddys		9246627722	nagachandu057@gmail.com
21	Anne monica	b.tech	hyderabad		9010434355	annemonica92@gmail.com

22	N SURYA TEJA REDDY	B.tech in CSE	hyderabad		9603212333	surya15teja@gmail.com
23	VIKESH GUPTA	B.TECH,FINAL YEAR	SRM UNIVERSITY		7845529720	vikeshgupta37@yahoo.in
24	VIKESH GUPTA	B.TECH,FINAL YEAR	SRM UNIVERSITY		7845529720	vikeshgupta37@yahoo.in
25	Sakshi	btech final year	nil		8121818505	ssakshikaushik@gmail.com
26	G Aadhavan Sunderam	B.sc in hospitality and hotel administration	yum international restaurant		9618226770	aadhavansundar@gmail.com
27	Shahid Anwar	BTech	Symbiosis ints tech and sci		8374288993	shahid9215@gmail.com
28	renu panwar	btech final year	mlritm		7207417470	renupawar799@gmail.com
29	Ritu Kaushik	B.Tech	ICICI Lombard GIC LTD		9.17207E+11	kaushik.ritu21@gmail.com
30	Dayanand	btech	student		8019919267	daya2h@gmail.com
31	Y Paavani	MBA	Homemaker		9908292223	paavani.achanta@gmail.com
32	Rekha Samuel	MFA	Knights and Kings Confectioneries Pvt Ltd		9948542571	rekhasaju@gmail.com
33	Anupam PRaj	BA Economics	self employed		8978317312	anupampraj@gmail.com
34	sunanda jagtap	BE Civil	Water Resources Department Govt of Maharashtra		9423144198	sunjagnsk@gmail.com
35	KIRTI KUMARI	M.Sc FORENSIC SCIENCE	OSMANIA UNIVERSITY		9848630814	kirtikumari49@gmail.com
36	Sachin	BE Mech	sai		9769119397	sachind26@gmail.com
37	sumit chaurasiya	phd physics	illinois usa		9394848102	jimkataro@gmail.com
38	Nimesh Kumar Tiwari	MBBS	INDIAN ARMY		9005540288	dr.nimeshtiwari@gmail.com
39	Gautam Sharma	B.tech	None		9792782217	gautam.oct@gmail.com

40	saurabh tiwari	B.COM	jain college		8147183629	businessofst@gmail.com
41	KETAN BANSAL	under graduate	pune univrsity		9028580261	ketban185@gmail.com
42	AJAY	II B.Sc(Information Technology )	Not Yet		8489740434	ajays307@gmail.com
43	SURENDER KUMAR	B.Sc.(Maths Honors)	RELIANCE INDUSTRIES LTD		9371926010	surender.su.kumar@gmail.com
44	Atul Bhardwaj	B.Architecture	NICMAR,Pune		9890281962	atulbhardwaj00@gmail.com
45	vivek s	B.E.	Hcl Technologies Ltd.		8130295486	viveksv@hcl.com
46	Priyanka sharma	pursuing b.tech, final year	Bhilwara, Rajasthan		7737763404	priya_18sonu@ymail.com
47	AE Thomas	MPE	IAF		9864025944	anil_easow73@yahoo.co.in
48	ANJAN KUMAR	B. Tech & MBA	Schneider Electric		9880536795	anjanrect@gmail.com
49	Nitin Shaji	B.Tech (CSE)	Infosys		9538931852	nitinshaji007@gmail.com
50	Mr Amit Kumar singh	B.Tech IIT Chennai	IAS UP cadre	Special secretary	8800418771	
51	Suchismits sahu	B.Tech	IIT Kahrgpur	student		

- Number of Activities Organized (2023-24) : 0
- Number of Classes/ Sessions taken by Alumni(22-23) : 0
- Activities Planned under Alumni (2023-24) : 02

**Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):**

- I.** Eat right national participation
- II.** One student got Second position in Archery held at Chennai

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	-	-	-	-	-	-	-

## II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	34	NIL	nil
Smart /e-Class Rooms	10 (Non-Functional)	NIL	2 or 3 smart class rooms
Physics lab	01	NIL	nil
Chemistry lab	01	NIL	nil
Bio lab	01	NIL	nil
Jr. Science lab	01	NIL	nil
Geography Lab	NA	NIL	na
Computer Lab	15	NIL	5 Lakhs for new computers
Math's Lab	1	NIL	Rs.50,000/- for maths club activities
Language Lab	-	NIL	na
Work Experience Workshop	1	NIL	Rs.1.5 Lakhs, for tools to repair works and amplifier
Yoga Room	-	NIL	na
Art Room	01	NIL	Rs.50,000/- digital drawing equipment
Resource Room	01	NIL	One New Computer Rs.50,000/-

ART dept	Digital drawing-1	2	Rs.1,00,000/-
Music Room	01 School band Planned	NIL	New music drum, harmonium Rs.100000/- . School band- Rs.2,50,000/-
Activity Room	01	NIL	Primary Rs.50,000/- for activities.
Staff Room	2	NIL	Rs.1,00,000/- for pigeon hole cub boars
i)			
Conference Hall / Auditorium	---	NIL	nil
Sports Room	1	NIL	Rs.1.5Lakhs for repair of basket ball ground
Library	1	NIL	Rs.2,00,000/- for purchase of Tabs and digital software
Children's' Park	01	NIL	Rs.1.5 lakhs for installation of primary play items
Playgrounds	1	NIL	-
Garden	1	NIL	-
Science/ Math's Park	---	NIL	-
Admin Office	1	NIL	-
Canteen	01	NIL	-
Boys Toilets	12	NIL	-
Girls Toilets	10	Napkin wending machine with inclinor	1 set rs.25000/-
Bathrooms		NIL	Rs.50,000/- for regular maintenance
Facilities for Divyang			
ii) Ramp	02	1	Planning for 1 <sup>st</sup> floor ramp
iii) Toilet	01	NIL	-
iv) Wheel Chair	02	02	Stretcher -2 Rs 25000/- without trolley

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	500	GOOD CONDITION	Repairs for broken furniture
Single Desk	70	GOOD CONDITION	Repairs for broken furniture
Teacher's Table	35	GOOD CONDITION	Repairs for broken furniture
Teacher's chair	45	GOOD CONDITION	Repairs for broken furniture
Almirah	40	GOOD CONDITION	Repairs for broken furniture
Computer Table	50	GOOD CONDITION	Repairs for broken furniture
Computer Chair	100	GOOD CONDITION	Repairs for broken furniture
Lab Table	10	GOOD CONDITION	Repairs for broken furniture
Lab Stools	100	GOOD CONDITION	Repairs for broken furniture

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
CHEMISTRY	Infrastructure sufficient	Sufficient	Some no consumable articles Rs.1,00,000/-
BIOLOGY	Infrastructure Sufficient	Sufficient	Rs.50,000/- for static models
PHYSICS	Infrastructure Sufficient	Sufficient	Rs. 1,50,000/- for equipment

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER (LAB-I)	21	Repairs required	
COMPUTER (LAB-II)	15	Repairs required	New computers-5

COMPUTERS (Lab – III)	10	Repairs required	New computers-5
(Other Departments)	17	Repairs required	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	04	nil	Librarian post vacant from 2 years
2	Almirah	22	5	
3	Bookshelves	10	4	
4	Books in Hindi	3000	50	
5	Books in English	4500	50	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	1	
2	Synthesizer (Key Board)	1	1	
3	Tabla	2 SETS	2	
4	Dholak	2	1	
5	Congo	2	1	
6	Flute	---		
7	Voilin	----		
8	Mouth organ	----		
9	Khanjari	2		
10	Dufflee	2	1	
11	Miracus	---		
12	Marching Triangle	---		
13	Marching drum	02		
14	Symbate	---		
15	Jazz drum set	1		
16	Any other – VEENA	-		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
------------	----------	------------------	------------------------------	--------

<b>Work Experience</b>	Grass cutting machine	1	GOOD	
	T.V	2	GOOD	
	VCP	-		
	LCD Projector	-		
	PA Amplifier	4	GOOD	
	Voice recorders	1	GOOD	
	Water Purifiers (with coolers)	2	GOOD	
	DVD/CD/MP3 Player	0		
	Aqua guard water purifier	2	GOOD	
	Fire Extinguisher	16	GOOD	
	Air Conditioner	9	GOOD	
	Refrigerator	1	GOOD	
	Water coolers	4	good	
	<b>Art &amp; Culture</b>	Camera	1	
<b>Sports</b>	T.T TABLE	--	--	
<b>Gardening</b>	Spade -04 , Water Sprinklers-02, Crowbars-02, Water Pipes- 04 bundles etc.		GOOD	NA
<b>Any other department</b>	Gen Set-50KVA	1	-	2022-23 installed

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
XEROX MACHINE	03	GOOD	
PRINTERS	08	GOOD	
COMPUTERS	50	25 to be repaired	
ALMIRAH	10	GOOD	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Cot</b>	0	1	
<b>Wheel Chair</b>	2	1	2 purchased
<b>Almirah for Medicine</b>	1	1	



<b>Stethoscope</b>	1		
<b>Sphygmomanometer</b>	1		
<b>Glucometer</b>	1		

J. Suggestion Box :

1. Whether the Suggestion Box is installed : YES
2. Whether the Suggestion Box is opened every month : YES
3. Whether the record is being maintained regarding suggestion : YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1		No complaints received during 2022-23

### III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
<b>Fire Extinguishers</b>	10	Functioning	Corridors, Labs	Principal, office	2
<b>Fire Alarm</b>	1	Functioning	Assembly ground	-	
<b>CC TV</b>	26	Functioning	Corridors, entrance & Main Gate	5	1 set of new set up
<b>Public Announcement System</b>	1	Functioning	Assembly	1	1
<b>Walkie Talkie System</b>	NIL	NA	NA	NA	NIL

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
<b>Sufficient Drinking Water&amp; Food</b>	Sufficient	NA	
<b>Emergency Lighting System</b>	Outside campus	5	5
<b>First Aid Kits</b>	Available	NA	
<b>Emergency Evacuation Plan</b>	Available	NA	
<b>Emergency Communication System</b>	Available	NA	
<b>Water Tanks</b>	Available	NA	
<b>Sanitation Supplies</b>	Available	NA	
<b>Boundary wall/ Fencing</b>	Available	NA	

Exit/Entrance Gate	Available	NA	
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### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	---	08 HOURS AROUND O CLOCK DUTY

### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills , FIRE DRILL	100, 1400 STDS. + 35 STAFF	IAF fire dept. is going to give mock drill demo
B. Basic First Aid/ First Responder Skills	02 TEACHERS and a few students	MORE STUDENTS TO BE TRAINED
C. Safety Training	01 TEACHER & STUDENTS	More STUDENTS TO BE TRAINED
D. Use of Fire Extinguisher	5 TEACHERS & STUDENTS	DEMO TO BE GIVEN ONCE IN SIX MONTHS
E. How to turn off electricity, water and gas	5 Teachers & STUDENTS	More teachers and students to be trained after re-opening of the school.
F. Psychological First Aid	TEACHERS	
G. Other: Road Safety	1400 stds + 40 staff - Road Safety rules and PPTs shown by NGO's of Road Safety dept. to the staff and students.	NGO's of Road Safety are contacted to give mock drill on the same subject.

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	26.03.2022	One year/ New letter sent to authority
2	Certificate of safety of school building	01.04.2022	One year/ New letter sent to authority
3	Certificate of Potable Water	03.04.2022	One year/ New letter sent to authority

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. E Vandana, PGT(Bio) – I/C Mr. Raghunath Babu TGT(SCI)	Mrs. V Roopa, PGT(Chem) Mrs. Kavitha Kutty Mrs. Nagadurga Mr. Narendra nath	9100825672
2	Evacuation Team	Mr. MHA Baig  Mr. N Nageswara rao HM	Mr. Ragunbath Babu, TGT(Sci) Mrs. Sneha Lata Sharma,PRT Mrs. Nitu Yadav, PRT	7095430856 9849202970
3	Search & Rescue Team	Mr. Umesh Doshi, PGT(Hin) 8978920718 Mr.V vijay KumarTGT(Skt)	Mrs. A V Manjula, PGT  Mr. Nilesh jadav tgt english	9849216463
4	First Aid & Medical Team	Mrs. Masood Sultana, P&HE – 8332923647 Nurse – anusha	Mrs. E Vandana, PGT(Bio) Mr. Raghunath Babu, TGT(Sci) Mrs. kavitaTGT Mrs. M padmavathi	9849657664
5	Transport Safety Team	Mr. Umesh Doshi, PGT(Hin) 8978920718 Mr. N Nageswara rao, hm	Mr. M P Vishal,PGT(CS) Mrs. V Roopa, PGT (Chem) Mrs. Sneh Lata Sharma, PRT	9000665275 9391088060
6	Team for students with special needs (Divyang)	Mr. Nageshwara Rao, HM Mr.Narendranath, TGT	Mr. Ragunbath Babu, TGT(Sci) Mrs. M Padmaja, PRT Mr.swapna man singh PGT(Eco) Mrs. Manjulata, PRT Mrs. E Vandana, PGT(Bio)	7095430856 8790460736 9440262063
7	Internal Complaint Committee (ICC)	Mrs. A V Manjula, PGT(Eng) 9391088060	Mrs. E vandana PGT(bio) Mr. Nageshwara Rao, HM Nagadura, PRT	
8	Grievance Redressal Committee	Sh umesh doshi PGT hindi	Mrs. A V Manjula, PGT(Eng) Mr Vishal mp Mr. Nageshwara Rao, HM Mr. Narendranath, TGT(Art)	9391088060 9849216463

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
<b>XII (Sc.)</b>	46	42	100	100	67.2	70	Conduction of remedial classes after school hours , preparation of question bank, Conduction slip tests apart from Unit Test, Sample paper practice, Updating the parents at regular intervals	Competency based assessment to be followed
<b>XII (Comm.)</b>	32	14	93.7	100	59.6	62	Conduction of remedial classes after school hours , preparation of question bank, Conduction slip tests apart from Unit Test, Sample paper practice, Updating the parents at regular intervals	Competency based assessment to be followed
<b>XII (Hum.)</b>								
<b>X</b>	124	108	97.3	100	58.4	60	Conduction of remedial classes after school hours , preparation of question bank, Conduction slip tests apart from Unit Test, Sample paper practice, Updating the parents at regular intervals	Competency based assessment to be followed
<b>XI (Sc.)</b>	42	50 Expected	100	100	-	-	New model of CBSE Curriculum practice	
<b>XI (Comm.)</b>	32	14	70.83	100	-	-	New model of CBSE Curriculum practice	
<b>XI (Hum.)</b>	NA	NA	NA	NA				
<b>IX</b>	131	145	90.2	100			More concept development for Science and mathematics, skill in other subjects.	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	<ul style="list-style-type: none"> <li>- Orientation from ZIET</li> <li>School level workshop</li> <li>- Inputs from internet</li> <li>- Achieving the indicators</li> </ul>	<ul style="list-style-type: none"> <li>- Deciding on methodologies</li> <li>- Sharing of ideas</li> </ul>	Ability to deal with the content as indicated by NCERT	
<b>Communication Skills</b>	<ul style="list-style-type: none"> <li>-Subject committee meetings</li> <li>-School level workshops</li> <li>-Language lab activities</li> </ul>	Use of cards supplied by KVS <ul style="list-style-type: none"> <li>-Language lab activities</li> <li>Bilingual proficiency</li> <li>-PPTs</li> </ul>	To develop the English Communicative Proficiency, Vidyalaya level one day workshop conducted in quarterly basis. On every last working day subject committee meeting conducted in order to appraise and follow up action to be given to the subject teachers.	
<b>Life Skills</b>	<ul style="list-style-type: none"> <li>-Lectures on Life skills</li> <li>-Case Studies</li> </ul>	Group Discussions <ul style="list-style-type: none"> <li>-PPTs</li> <li>-Case Studies</li> <li>- Dramatization</li> <li>- Field trips , Rallies etc.</li> </ul>	Equipping the lecture with 21 <sup>st</sup> Century skills	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Group work <ul style="list-style-type: none"> <li>-Listing out the required TLM in the given format</li> <li>Making – Pool of worksheets and question banks</li> </ul>	List of TLMs <ul style="list-style-type: none"> <li>- Pool of worksheets</li> <li>- Graded assignments for all classes and subjects</li> </ul>	Enabling the teachers to help in effective teaching learning	FLN Conducted
<b>Any other training/workshops</b> Back to Basics, learning indicators & uniform system of assessment,	Providing necessary inputs and implementing them effectively with spiral teaching	Developing awareness among teachers through syllabus and curriculum 2019-20	Empowering the lectures, preparation of students for PISA	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Class room management	Sh. K Nani Prasad, Principal and Subject Conveners E Vandana, PGT(Bio)	Languages	As per NCF 2022	Conducting need based workshops fortnightly and apprising in staff meetings to complete syllabus as per KVS norms and give notes and

	Jagan Mohan, PGT (Math) Varsha Verma , PGT (Comm)	Science Maths Social Science		revision for the students.  During Observation of classes the teaching learning transaction is being seen thoroughly by the undersigned to keep up the academic standards.
Learning indicators	Mrs. A V Manjula, PGT (Eng)- Convener for Eng. dept. Mr.Jagan MohanPGT(Maths) ,Mrs. E Vandana, PGT(Bio), Ms. Sapna mansingh PGT(Eco), Mr. Umesh Doshi, PGT(Hin)	All subjects	NCERT curriculum, Identification of learning indicators	Conducting need based workshops regularly. School level workshops, Subject committee meetings to impart quality education.
Competency based assesment	Mr V Vijay Kumar, TGT(Math) – VI - VIII Mr. Nageshwara Rao, HM – III – V	All subjects	NCERT curriculum, PISA papers	Conducting need based workshops regularly on week end Saturdays. Regular monitoring and guidance by HM & Principal
Uniform system of assessment-CMP?FLN	Mrs. Minu Singh, PGT Mrs. Vandana Reddy, PGT Mr. Nageshwara Rao, HM Mrs. Kusum lata PRT	All classes	As per CBSE guidelines/New Pattern of assesment	Conducting need-based workshops regularly.

### B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
One Day Vidyalaya level workshop Model Class room teaching	All subjects	Content and Language is given focus for explanation and understanding of concepts.	Strategies to deal with under achieving teachers' empowerment will be taken up by carefully observing their gray areas

### B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	July 2023	July 2023	
<b>Finalization of CCA schedule</b>	1 <sup>st</sup> week of April,2023	3 <sup>rd</sup> week April 2022	
<b>Value Education Programme/Awakened Citizen Programme</b>	Moral speech As per ACP schedule	Regularly morning assembly programme.	
<b>School Annual Day/ Sports Day</b>	15.12.2023		
<b>Educational Excursions</b>	December 2023		
<b>Adventure Activities</b>	Not planned		
<b>Health Check up of Students</b>	Twice in a Year		
<b>National Adolescence Education Programme</b>	In a month every fortnightly		
<b>Library Week</b>	14/11/2023 to 21/11/2023		
<b>Science Exhibition</b>	As per KVS Guidelines		
<b>Social Sc. Exhibition</b>	Aug-2023		
<b>Art Exhibition</b>	SEPT-2023		
<b>Science Congress</b>	NOV-2022		
<b>Publication of Vidyalaya Patrika</b>	October 2023		
<b>News Letter</b>	Dec-2023		
<b>Scout &amp; Guides</b>			
<b>1. Pratham Sopan Test</b>	JULY-2023		
<b>2. DwitiyaSopan Test</b>	AUG-2023		
<b>Cub &amp; Bulbul</b>			
<b>1. PrathamaCharan</b>	July -2023		
<b>2. DwitiyaCharan</b>	Sep -2023		
<b>3. TritiyaCharan</b>	Nov-2023		
<b>Any Other - International Yoga Day, Hindi Pakwada, Sanskrit Day, Education Day, KVS Foundation Day, Thinking Day , Science Day, Swachh Bharat, Ek Bharat, Women's Day</b>	<b>21<sup>st</sup> June,15-30 Sept, Nov, 15<sup>th</sup> Dec, 22<sup>nd</sup> Feb, 28<sup>th</sup> Feb, Nov-Jan, 8<sup>th</sup> Mar</b>	<b>21<sup>st</sup> June,15-30 Sept, Nov, 15<sup>th</sup> Dec, 22<sup>nd</sup> Feb, 28<sup>th</sup> Feb, Nov-Jan, 8<sup>th</sup> Mar</b>	

### Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	Basket Ball				
<b>National Level</b>	Foot Ball, Volley Ball, Throw Ball, Swimming and Athletics	200	Talented students are identified during the games periods and they were given special		

			coaching after school hours from July –Dec of the academic year		
<b>Region Level</b>	Foot Ball, Volley Ball, Basketball, Swimming, Cricket, Boxing, ,Taekwondo, Athletics & Basket Ball	70	Talented students are identified during the games periods and they were given special coaching after school hours from July –Dec of the academic year		
<b>State Level</b>	NA	NIL			
<b>Other</b>					

<b>NCC</b>			
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students	
<b>Air Force</b>	01	38 One batch and 40 other batch	

<b>School Band</b>	
Teacher Head	No. of Students Trained
NA	NIL

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Roof treatment for East and north part	2022-23 budget 15 L received	10.06.2023	na	All works have completed
2	Selection of staff for contractual appointments.	Appointment of contract teachers against regular vacant posts Feb,2023	28.03.2023	30.03.2023	completed



3	Construction Works:				
	i) New works	Painting/sajjarepair/parpitwall os buiding	Completed	Na	
	ii) Maintenance & Repairs	Regular M&R	Completed		
	iii) Developmental work	Installation of Water coolers	Completed		
	iv) Coloring/white washing of school building	Coloring of school building Not proposed for 2022-23	Completed		
4	Transfer of land/execution of lease deed etc. if required.	Regular	Regular	Regular	No action required.
5	Annual stock verification	05.04.2023	30.06.2023	NA	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Budget approved in April 2023 for the session 2023-24	April 2023		
7	Financial Management				
	i) Budget proposals	April, 2023	April 2023		FOR (2023-24)
	ii) Revised Estimates	08-2023	30.10.2023		FOR(2023-24)
	iii) Rectification if any	NIL	NIL		

#### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b>	1	June 2022	9	Recovery only
<b>(A) Internal Audit Para</b>				
<b>(B) A G Audit Para</b>	1	na	0	1 pending, reply has to be given by 31.05.2023

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	

#### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX	5	Extra classes after school hours & teaching during non-teaching periods, i
2	X	5	After school hours extra classes from 2.40 pm to 4.00 pm Extra classes during non-teaching periods
3	XI & XII	5	Classes during winter break. Extra classes during non-teaching periods

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>Fund raising</b>	Develop a sense of empathy for under privileged	Under privileged sections of the society/Can	Campaigning by the teachers and the contributions from the students
<b>Communal Harmony Rally</b>	Sensitize the society about the need to have harmony	Immediate surroundings of the Vidyalaya	Banners, Placard and posters.
<b>Vigilance Awareness week Rally</b>	Sensitize the society/Students/teachers	Immediate surroundings of the Vidyalaya	Banners, Placard and posters.
<b>Road safety week</b>	Sensitize the society	The school children & their parents	Competitions, lectures , presentations, skills & demonstrations by AF station

### B.

### C. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<b>Drawing, children film shows</b>	To find talents of the students, to	MPP Ele school Resala bazar	na

inculcate values.

**D. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee- 1: Government MPP Ele School (Boys & Girls), Risala Bazar, Bolarum**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	1. CMP Cultural Activities 2. Sports & Games and Events conducted 3. Grand Parents Day celebrations, 4. Social Science Exhibition, 5. Science Exhibition 6. Drawing & Painting 7. Invited for Republic Day celebrations	75	3	55	1

**Activities planned for the session: For 2019-20, activities planned for giving support to** Neighboring School, CMP Activities – Cultural & Sports , Grand Parents Day, Children’s Day, Science Exhibition etc.

**Name & Address of Mentee-2: -Not done due to security reasons**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NA				
	NA				

**Activities Planned for the session :** More number of participation for Olympiads,