

# VIDYALAYA PLAN

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## VIDYALAYA PLAN (2024-25) PART - A

## 1-VIDYALAYA PROFILE

# 1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PMSHRI KENDRIYA VIDYALAYA IIT POWAI	REGION	Type of BuildingA1/A/B/C/D/E
	VIDIALATA III FOWAI		С
SCHOOL CODE	34011	AFFILIATION NO.*	1100004
		(upload affiliation Letter	
		issued by CBSE)	
YEAR OF ESTABLISHMENT	15-06-1964	SECTOR	INSTITUTE OF HIGHER
			LEARNING ,IIT BOMBAY
GEOGRAPHICAL LOCATION	Lattitude- 19.1290952 Longitude	UDISE No.27230400205	
(COORDINATES)	72.9185249		
AREA	13020 SQM	TOTAL AREA (Built up in	16187.4 SQM
(Built up in meter square)		meter square)	
ADDRESS OF THE VIDYALAYA	IIT Bombay campus , Powai,	CONSTITUENCY OF THE	MUMBAI NORTH EAST(PART)
	Mumbai	VIDYALAYA	
e-Mail of the Vidyalaya	Kviitmumbai1@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	VINOD SWANKHADE	Landline (o)-022-25725061	
		Landline (R)-022-25725786	
		Mobile- 9869707170	
		E-mail- vinodwankhede50@gm	ail.com
DATE OF JOINING IN	PRESENT KV-12-9-2022	PRESENT POST- Principal	
NAME OF THE PERSON WHO			
CAN BE CONTACTED IN	MR.R.K SHUKLA, PGT ( Hindi)		
ABSENCE OF PRINCIPAL		Mobile No. 9967205593	
NAME OF THE CHAIRMAN*	PROF.SHIREESH KEDARE	Landline (o)-022-25722545	
(Upload list of VMC Members	DIRECTOR IIT BOMBAY	Landline (R)- 022-25728000	
approved by KVS RO)		Mobile- 9324288198	
		E-mail-director@iitb.ac.in	
ADDRESS OF THE CHAIRMAN	KV IIT Bombay campus Mumbai.		
OFFICE			

# 1(B)(i) SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)

	(I) STUDENTS ENROLMENT POSITION													
PRIORITY CATEGORYWISE	I	II			III	I	V	V	,		VI		TOTAI	
BOYS	518	112	2		77	5	57	15	5		237		1116	
GIRLS	520	125	5		60	3	34	13	3		254		1006	
	TOTAL -	1										"	2122	
SOCIAL CATEGORYWISE		SC			ST			OBC (C	CL)	О	BC (NCL)	G	EN	TOTAL
BOYS		271			56			21	1		217	5	551	1116
GIRLS		281			51			23	3		170	4	181	1006
	TOTAL 2122						2122							
COMMUNITY	HINDU	MUSLIM	SII	KH	CHRIST	IAN	BUD	DHIST	JAIN	1	ZOROAS	TRIAN	OTHER	TOTAL
BOYS	1036	39	02		14		25		-					1116
GIRLS	954	24	03		12		11		02		00		00	1006
	TOTAL		•							•				2122
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		PEDICALLY LENGED	VISUALLY CHALLENGE			ED	HEARING AUTISTIC IMPAIRED		OTI	HERS	TOTAL			
BOYS	05		01					05 08		08		01		20
GIRLS	01		00	00				00 03 00				04		
	TOTAL -													24

		(II) To	OTAL FI	RESH A	DMISS	SIONS DU	JRING	SESSIC	ON: 202	4-25			
PRIORITY CATEGORYWISE	I	II		III			IV	V		VI	TOTA		
BOYS	37		20		01	(	03	01	1	19	81		
GIRLS	25		44		02	(	02			12		85	
	TOTAL -												166
SOCIAL CATEGORYWISE		SC			(	ST		OBC (0	CL)	OBC (NCL)		EN	TOTAL
BOYS		13				5		6		20		37	81
GIRLS		16				7		3		25		34	85
	TOTAL -												166
COMMUNITY	HINDU	MUSLIM	SIK	ΚΗ	CHI	RISTIAN	BUDI	DHIST	JAIN	ZOROAS	TRIAN	OTHER	TOTAL
BOYS	78	2					1		-	-		-	81
GIRLS	81	4					0						85
	TOTAL -												166
	DENTS WITH SI Pr RPwD Act 2016 Sied disabilities)		ORTHOPEDICALLY CHALLENGED					HEA! IMPA		AUTISTIC	ОТ	HERS	TOTAL
BOYS	,		02			01		01		01			05
GIRLS													
	TOTAL -	02											05
ADMISSIONS UN	DER "RTE"			SC		ST			BC CL)	EWS / BPL	DA /	CWSN	TOTAL
BOYS			11			01		10	,	01			23
GIRLS			06			00		09		02			17
	TOTAL -							1			•		40

# 1(B)(ii) STAFF POSITION

		STAF	F POSITI	ON											
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position			Category wise				DIFFERENTLY ABLED						
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	ОН	VH	НН	Others
Principal	01	01	-	-	01	01		,	, ,						
VP/Principal Gr.II	01	-	01	-	01						01				
PGT	15	06	09	-	15	02			02		11				
TGT	13	07	06		13	03			03		7	1			
TGT (WE)	01	-	-	-	-										
TGT (AE)	01	-	01	-	01					01					
TGT (P&HE)	01	01	-	-	01						01				
HM	01	-	01	-	01						01				
PRT	24	7	17	-	24	05			08		11				
PRT (MUSIC)	01	01	-	-	01	01									
ASO	01	01	-	-	01				01						
SSA	01	-	01	-	01						01				
JSA	02	-	-	-	-										
LIBRARIAN	01	01	-	-	01						01				
SUB STAFF	03	03	-	-	03	01			01		01				
<b>Hostel Staff</b>	-	-	-	-	-										
TOTAL	67	28	36	-	64	13			15	01	35	1			

## 1(B)(iii)- Appointing/Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	FEMALE	21-06-2024
2	Nurse	FEMALE	21-06-2024
3	Doctor	FEMALE	21-06-2024
4	Sports Coach	MALE	21-06-2024
5	Special Educator	FEMALE	21-06-2024
6	Vocational Instructor (for skill courses)	MALE	21-06-2024
7	Any Other		

## 1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl.	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/
No				Actual achievements/ Status
				Report
1	Fixing vision and mission	Vision statement of the	It is in the process of completion	
	statements and a set of	Vidyalaya:	in coming academic year	It is in the process of
	standard operating	To foster academic excellence and		completion in coming
	procedures.	holistic development and love for		academic year.
	1	learning in children.		-
		_		All the classrooms are provided
		Mission Statement of the		with interactive panels and
		Vidyalaya:		projectors.31.03.2025
		Digitalization of Vidyalaya and		,
		empowering teachers and		
		students with modern ICT skills.		
2	Fixing long term and	Long term Plan:	Long Term plan:	31.03.2025
	short term plans	To prepare students for the	Vocational education is	
	commensurate with its	challenges of 21st century skills.	introduced as subject for skill	
	vision and mission		development.	
	statement for			
	institutional planning.			

3	Promotion of innovation	Different activities and program,	In the academic year 2024-25.	All the planned activities
	by introducing creative	like exposure visits, adventure		completed.
	methods and techniques	trips, educational trips, science		
	that equip students and	exhibition, visit to various science		
	the institution with 21st	labs in IIT.		
	century skills.			
4	Any other project	Class parent representatives	In the academic year 2024-25.	Successfully completed and it
	undertaken by the	meeting with teachers in every		was very helpful to make
	Vidyalaya	month		teaching learning more
				effective.

## PART - B

## 1- INFRASTRUCTURE PLAN

# (A) - Building Plan:\* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	01	-	-
Class Rooms	46	-	-
Smart/e-Class Rooms	22	-	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	-	-	-
Geography Lab	-	-	-
Computer Lab	02	-	-
Maths Lab	01	-	-
Digital Language Lab	01	-	-
Social Science Lab	-	-	-
Vocational Lab/Composite Lab	-	-	
Yoga Room	-	1	IITB is constructing
Medical Room	01	-	-
Art Room	01	-	
Resource Room	01	-	-
ATL LAB	-	1	IITB is constructing
Music Room	01	-	-
Activity Room	-	1	IITB is constructing
Staff Room	01	-	-

Conference Hall / Auditorium	-	1	IITB is constructing
Games & Sports Room	01	-	-
Library	01	-	-
Children's Park	01	-	-
Playgrounds	01	-	
Garden	02	-	-
Science/ Maths Park	-	-	-
Admin Office	01	-	-
Canteen	-	-	-
Hostel	-	-	-
Bathrooms: (Total)	02	-	-
I. Boys	01	-	-
II. Girls	01	-	-
Toilets: (Total)	36	-	-
I. Boys	18	-	-
II. Girls	18	-	-
Facilities for the disposal of sanitary items:-			
I. Incinerator -	01	-	
II. Vending Machine	01	-	-
Green school initiatives:		-	-
I. Herbal Garden	-	-	-
II. Kitchen Garden	-	-	-
III. Medicinal Garden	-	-	-
IV. Composting Pit / Vermicompost pit	02	-	
V. Swachha Vidyalaya	02	-	-
implementation			
VI. Rain water harvesting, Water treatment	-	-	-
VII. Availability of solar plant, Use of LED	-	_	_
lights			
Facilities for Promoting Inclusive Education (As	s per the modalities of I	RPwD Act 2016)	
i. Ramp	1	2	IITB is constructing
ii. Special Toilet	1	1	IITB is constructing
iii. Wheel Chair	1	2	IITB is constructing
iv. Barrier free access	Available		

# (B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	25 in each classrom	-	-

Single Desk	2-5 in some classrooms	-	-
Teacher's Table	One in each classroom	-	-
Teacher's chair	One in each classroom	-	-
Almirah	One in each classroom	-	-
Computer Table	To seat 50 students each in 2	-	-
	labs		
Computer Chair	To seat 50 students each in 2	-	-
	labs		
Lab Table	Granite platform fixed in the	-	-
	center of the lab to		
	accommodate experiments		
	done by 30 students		
Lab Stools	200	-	-
Bed for Medical Room	01	-	-
Podiums	01	-	-

# (C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Physics	Well Equipped	Available as per expected norms	New building work is under progress
Chemistry	Well Equipped	Available as per expected norms	New building work is under progress
Computer Lab	Well Equipped	Available as per expected norms	New building work is under progress

## (D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Computer	62	-	-
LCD	22	-	-
Interactive Board	10	-	-
Visualisr	10	1	-
Printer	08	-	-

Scanner	03	-	-
Web Cam	18	-	-
WIFI Routers	8	-	-
Apple TV	25	-	-

# (E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	Granite fixture in the center to accommodate seating 70 students	-	-
2	Chairs		-	-
3	Almirah	Wall cabinets fixed	-	-
		around the walls		
4	Bookshelves	16	-	-
5	Interactive panel	01	-	-
6	Desktop Computers	02	-	-
7	Books in Hindi	6223	200	-
8	Books in English	6448	200	-

# (F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	04	NII	-
2	Synthesizer (Key Board)	02	NIL	-
3	Tabla	01	NIL	-
4	Dholak	02	NIL	-
5	Congo	01	01	-
6	Flute	01	NIL	-
7	Voilin	NIL	NIL	-
8	Mouth organ	NIL	NIL	-
9	Khanjari	10	-	-
10	Dufflee	01	1	-
11	Miracus	01	NIL	-
12	Marching Triangle	01	1	-
13	Marching drum	04	-	-

14	Symbate	01	-	-
15	Jazz drum set	NIL	NIL	-
16	Side Rhythum	10	NIL	-

## (G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/	Remark
			Repair (2024-25)	
Work Experience / Skill	Computer	1	-	-
Courses	_			
Art & Culture	Digital Camera	1		-
Sports	Children Park Equipment		Some more primary children park equipment's will be purchased this year	-
Gardening	Different tools for gardening	15	-	-
Scout and Guide		-	-	-
Any other department	-	-	-	-

## (H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Computer	04	-	-
Printer	03	-	-
Air Conditioner	01	-	-

# (I) - Medical Room Facilities \*(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	01	1	-
Infrared Thermometer	04	-	-
Medical Bed	01	-	-
Wheel Chair	01	-	-
Almirah for Medicine	01	-	-
Stethoscope	01	-	-
Sphygmanometer	01	-	-
Glucometer	01	-	-

Sanitizer dispenser	02	01	-
Pulse oximeter	01	-	-
Stretcher	01	-	-
Oxygen Cylinder	01	-	-
Medical Examination Table	01	-	-
<b>Eye Testing Drum</b>	-	-	-
Nebulizer Set	01	-	-
Water Dispenser ( hot and Cold )	01	Given for Repair	

## (J) - Suggestion Box/Student Gratitude Box\* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every week: YES

3. Whether the record is being maintained regarding suggestions: YES

4. The Action taken on Suggestions: As per requirements

5. Whether Gratitude Box is installed: YES

6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken
1	Sanitation	Constant monitoring of House keeping Staff . New staff toilets made.
2	Staff Vacancy	Contractual teachers appointed for the post vacant
3	Counselling	Counsellor appointed in School and Career counselling Session was conducted for class IX to XII

#### 1.1- SAFETY & SECURITY

## (A) -(i) Safety Plan\* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024- 25)	No. of articles required	*Date of refilling/** Backup period
Fire Extinguishers *	32	Yes	Strategic Locations in	-	-	Done on 22.02.2025

			each wing and Labs			
Fire Alarm	Fire alarm Monitoring System Installed	Yes		-	-	-
CCTV Camera **	13	Yes	All corridors backside and front side entry gates	46	-	31.03.2025
Public Announcement System	2	Yes	Assembly Area , all corridors	-	-	-
Willkie Talkie System	01	No	Sports Dept	-	-	-

# (ii) Emergency Supplies/ Facilities\* (Upload photographs -one of each)

Facilities	<b>Existing Position</b>	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	Available		
Water purifier & water coolers	15 Aqua Guards and 4 RO	-	-
	water Plants		
	04 Water coolers		
<b>Emergency Lighting System</b>	02	-	-
First Aid Kits	Available in Primary	-	-
	section Sports room and		
	Medical room and Lab		
<b>Emergency Evacuation Plan</b>	Pasted in entry and Exit	-	-
	points		
<b>Emergency Communication System</b>	Intercoms available in	-	-
	Guard room Medical room		
Water Tanks	04 tanks available with 24	-	
	hrs fresh water supply		
Sanitation Supplies/ facilities for Disposal	Fumigation is done on	-	-
	every Saturday by IIT		
	Bombay		
Boundary wall/ Fencing	Well fenced and	-	-
	maintained		
Exit/Entrance Gate	02	-	-
Display of Emergency Phone Numbers	AT the Ground floor	-	-
	Corridor		
Display of Vidyalaya Map	Ground floor near corridor	-	-

## (iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark	
9	4	5	-	

(B) - School Staff Training/Mass Drill:\* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	Entire staff trained all students	-
	trained	
B. Basic First Aid/ First Responder Skills	All staff trained with basic First aid	-
	Knowledge	
C. Safety Training	05 teachers	5 staff members
D. Use of Fire Extinguisher	Mock drill conducted	-
E. How to turn off electricity, water and gas	All staff trained	-
F. Psychological First Aid	Given by counsellor, special	-
	educator and PGT Biology and Bio	
	tech from time to time.	
G. Other:		-

## (C) - MANDATORY CERTIFICATES\* as per CBSE Affiliation norms (Upload photographs - each )

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	Obtained 18-01-2023	17-01-2024 proposed to be renewed
	Building safety certificate	Obtained 07-06-20222	07-06-2027
	Water and sanitation certificate	Obtained 17-01-2024	18-01-2025 proposed to be renewed

#### (D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact
				Details
1.	Child Rights Protection Cell / POCSO	Mrs Ritu Badoni HM	1.Mrs Babita Thukral	7055500056
	Committee (As per NCPCR)		2. Mrs. Mariyam Fatima	
			3 Mrs. Sindhu Nair	
			4 Mrs. Navneet Kaur	
			5 Mr. R K Shukla	
2.	Evacuation Team/ School Disaster	Mr. Shubham Malik TGT	1Mr. Sachin Pardesi PRT	9557479196
	Management Committee/ Search &	(PHE)	2 Mr. R.R Gawande	
	Rescue Team (As per NDMA Act)		3.Mr. Amit Kumar	
	· -		4.Arun Gambhir	
			5	

3.	First Aid & Medical Team	Mrs Babita Thukral	1Mrs . Babita Thukral 2,.Mrs Mariyam Fatima 3.Dr Shreeja 4.Doctor 5 Nurse	9004778877
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mrs Ritu Badoni HM	1 Mrs. C Manjula 2 Mr. Prem Prakash Singh 3 Mr. R R Gawande 4 Mrs. Nidhi Rai 5 Mrs. Manju Rani	7055500056
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs .Poonam Gupta	1Mrs. Sindhu Nair PGT Chem 2Mrs Babita Thukral PGT Bio Tech 3.Mr R.K Shukla PGT Hindi 4.Mr. RR Gawande	9969573482
6.	Grievance Redressal Committee	Mrs .Poonam Gupta	11Mrs. Sindhu Nair PGT Chem 2Mrs Babita Thukral PGT Bio Tech 3.Mr R.K Shukla PGT Hindi 4.Mr. RR Gawande	9967503866

# **2- ACADEMIC**

## (2.1)- ACHIEVEMENTS AS ON 31st March, 2025

## (A) - Curricular Achievements

	E	XAMINATI	ON (CBS	SE) (FOR	LAST F	RESULT DECLAI	RED BY CBSE)		
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students	% of students	% of students	Name of position Holders
						getting 90%	scoring marks	scoring marks	
						and above	between 75%-	between 60%-	
						marks	89%	74%	
XII (Sc.)	73	73	72	98.63	71.40	09	40	18	I Rishi Subramaniam
									II Saumya Baskar
									III Shreya Satish Kumbhar
XII	32	32	32	100	59.53	01	11	17	I Pritika M Tiwari
(Comm.)									II Divyani Singh
									III Christopher Jebaraj
XII	-	-	-	-	-	-	-	-	I
(Hum.)									II
									III

X	204	202	201	99.50	67.93	45	61	55	I Tanushka Kar II Prutha Bharat Adsul III Advita Liladhar Mahure
		EXAMINAT					T	T	
XI (Sc.)	87	87	79	90.8	63.8	2	19	28	I Pratap Mazhar Sethi II Tanisha Sriwastava III Abhishek Tiwari
XI (Comm.)	22	22	20	90.91	67.6	0	1	7	I Shamita Prashant II Devika Satheesh III Avantika Gadag
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	III
IX	206	206	182	88.35	66.2	10	22	36	I Anisha Laskar II Subhan Dey III Aarya Rajesh Patker

# (B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

# 1) Foundational Stage

Class	Learning Attainment (% of Students)	nt of Stud	ents for tl	ne year 20	024- 2025	Target for the year		Remarks			
	A+ A Grade Grade		B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	41	40	13	6	0	45	45	10	0	0	
II	40 40 16 4 0		45	50	5	0	0				

# 2) Preparatory Stage

Class	Learning (% of Stu		nt of Stud	ents for tl	ne year 20	)24- 2025	Target for the year 2025- 2026 (% of Students)						Remarks
	90% and 75%- 60%- 45				33%-	Below	90% and   75%-   60%-   45%-   33%-   Below				Below		
					44%	33%	above	89%	74%	59%	44%	33%	
III	43 45 8 4 0 0					0	50	45	5	0	0	0	

IV	51	37	8	4	0	0	55	40	5	0	0	0	
V	30	39	17	12	2	0	40	45	10	5	0	0	

# 3) Middle Stage

Class	Learning (% of Stu		nt of Stud	lents for t	he year 20	024 - 2025	Target for the year 2025 – 2026 (% of Students)						Remarks
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
VI	22	42.2	25.1	8.2	2.5	0	30	44	15	11	0	0	
VII	23.3	32	23.7	19.6	1.4	0	30	40	20	10	0	0	
VIII	25.8	33	22.8	14.1	4.3	0	35	40	20	5	0	0	

# 4) Secondary Stage

Class	Learning Attainment of Students for the year 2024 - 2025				Target for the year 2025 – 2026 (% of Students)					Remarks			
	(% of Students)												
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
IX	11	40	19	14	6	10	15	45	20	20	0	0	
X	-	-	-		-	-	-	-	-	-	-	-	
XI	2	18.5	32.4	35.18	0.9	11.1	5	25	50	20	0	0	
XII	-	-	-	-	-	-	-	-	-	-	-	-	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	18.5
2	IX- X	40
3	VI-VIII	59.5
4	III- V	93.4
		% of Students who obtained grade "B" and above
5	I-II	94.2
TOTAL		

		I	EARNING ATTAINMENT	TEST (SAFAL)				
Class				, , , , , , , , , , , , , , , , , , , ,	% of students obtaine	d 75% and above		
CLASS 3		59						
CLASS 5	32							
CLASS 8					26			
			LEARNING ATTAINMEN	NT TEST (ORF)				
CLASS	SUBJECT	WCPM	WCPM	WCPM	WCPM	WCPM		
		between 0 - 14	between 15 - 34	between 35 - 53	between 54 - 69	> = 70		
III	English	2.9	6.47	15.1	15.1	60.43		
	Hindi	2.9	15.32	23.36	16.79	41.60		

## C) QUALITY OF RESULTS

## (i) EXAMINATION (Competitive)

Admission for professional courses	JEE	JEE	NEET	IISER/	CUCET	CLAT	NDA	OTHERS
	Mains	Advance		NISER				
No. of students Selected	21	03	01	01	-	-	-	11
Targets	25	05	04	03	-	-	-	15
Target for next session	30	07	05	05	05	05	05	25

## (ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	-	-	-
No of students Selected	-	-	-
Target for next session	-		-

## (iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

No. of students Registered	-	-	-
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No of Students Received scholarship	-	-	-

#### (D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

## a) Achievements in Sports\* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional	National SGFI/Associations/Federation/KHELO I		Regional	National	SGFI/Associations/Federation/
level	Level	INDIA (Open)	level	Level	KHELO INDIA (Open)
134	21	03	21	3	nil

#### b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	60	50%	400
Cluster level	30	50%	300

## c) Participation in other competitions\* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	5	25	5
State level	20	400	100
Others( national	7	90	20
level)			

#### d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100% Health check up done for all students of Primary	100%
Secondary	100% Health check up done for all students of secondary	100%

## e) EBSB/KALA UTSAV ACTIVITIES\* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level   Cluster Level   Regional level   National Level			School level   Cluster Level   Regional level   National Level				
37	37	13	13	37	13	13	13

## f) SCIENCE ACTIVITIES AND ACHIEVEMENTS \* (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	
National Children Science Congress	-	-	-	-	-	-	
Rashtriaya Bal Vaigyanik Puraskar	05	01		1			
INSPIRE AWARD Manak	-	-	-	-	-	-	
Maths Olympiad (RMO/INMO/NMO)	31	-	-	-	-	-	
YUVIKA	46	-	-	-	-	-	

PRAYAAS	-	-	-	-	-	-
-VIGYAN JYOTI	-		-	-	-	-
Others( Vidyalaya vigyan manthan)	13	-	-	-	-	-

# g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and	Percentage of students participated
	other subjects as skill subject in Class VIII/maintenance of ATL lab and	
	activities under it/Celebration of National Science Day etc)	
1.	Summer camp during summer vacation (from 05/06/2024 to 12/06/2024)	60 students from class 6 to 8
2	Science circle activities in the classroom	All classes from 6 to 9
3	Exposure visit aviation lab and Atal lab of IIT Bombay	600 students of class 9 to 12
4	Exposure visit to Nehru Science Centre and Nehru Planetarium	428 students

## h) BHARAT SCOUT & GUIDE ACHIEVEMENTS\*(Upload certificates of qualifiers)

Sl. No	Number of participa	nts appeared for given stage(le	evel)	Number of participants qualified in the stage (certificate awarded)				
	Rashtrapati Rajya		Tritiya	Rashtrapati	Rajya	Tritiya		
	Purashkar/Golden Purashkar/ChaturthCharan		Sopan/Tritiya	Purashkar/Golden Arrow	Purashkar/Chaturth	Sopan/Tritiya		
	Arrow		Charan		Charan	Charan		
Scout &	NiL	07	08	-	-	-		
Guides								
Cub &	Golden arrow 05	04	-	-	-	-		
Bulbul								

#### i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Hobby/Skill Development	60	Everyday Physical Exercises Practice at 8.00 am through sharing of video.  A talk on health and hygiene was conducted on 20-04-2024
2.	Yoga	45	Yoga Practice every day
3.	Improvement of language skill	60	A session on Speaking and Listening skills was conducted on 21-04-2024.  Session on 'Debate' & 'Speech' was conducted on 22-04-2024
4.	Career Counseling services /Local Visit	50	Career Counseling Session on Enterpreneurship Discussion on the booklet released by CBSE on Career Choices
5.	Activities Conducted under Foundation for Class XI	60	Basic concepts of the subjects were explained to the students by the respective subject teachers.

#### (E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

- > 1. KV IIT Powai being a prestigious Vidyalaya situated in the IITB Campus hosts significant events of Kendriya Vidyalaya Sangathan like
- 1. KVS Mumbai Region Principals' Conference- 2024./Annual academic
- 2. Induction Courses For PRTs
- 3. Interactive Session with Prof. Ken Tye, School of Biomedical Engineering, University of Sydney. (IITB) (45 Students participated)
- 4. Best School Rolling Trophy in 'Antardwand' Literature Fest 2.0, 2024, conducted by IIT Campus School, Mumbai.
- 5. The Vidyalaya won Bhandup Medico's Rolling Trophy-Best Result in Science faculty-2024.
- 6. The Vidyalaya won Rolling Trophy (Winner) in U Genius Quiz Competition -2024, conducted by UBI.
- 7. One student from class 12 science Ms Aparna Nair selected for SAKURA Program and visited to Japan as part of cultural exchange.
- 8. Twenty teachers of the Vidyalaya received certificate of excellence from CBSE.

#### (F) -Status of Foreign & Regional Language:

S.NO	NAME OF	NO.	O. OF STUDENTS ENROLLED FOR THE LANGUAGE												
	THE	VI	% of	VII	% of	VIII	% of	IX	% of	Χ	No of	XI	% of	XII	No of students
	LANGUAGE		students		students		students		students		students		students		certified
											certified				
	GERMAN	199	100	206	100	206	100	-	-		-		-		-

## (2.2)- PLANNING FOR THE YEAR (2025-26)

## (A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enroll	ment	Pass	%	Pl	[	Strategies / Plan of	Remarks
			Achieved	8		Target	Action	
			(2024-25)	(2025-26)	(2024-25)	(2025-26)		
	Previous	Current	Previous	Current	Previous	Current		
	Session (2024-25)	Session (2025-26)	Session	Session	Session	Session		
XII (Sc.)	73	76	98.63	100	71.40	75	Remedial classes, extra	
XII (Comm.)	32	20	100	100	59.53	75	classes taken after school	
XII (Hum.)		-	-				hours, in autumn break,	
X	204	190	99.50	100	67.93	75	winter break.	
XI (Sc.)	87	80	90.8	100	63.8	75	Counselling sessions,	
XI (Comm.)	22	40	90.9	100	67.6	75	parent - teacher meeting	
XI (Hum.)	-	-	-		-	-		
IX	206	219	90.70	100	66.2	<i>7</i> 5		

## (B) -

## (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
21st century Skills				
Session on Innovation, Design and Entrepreneurial Skills by Mrs Babita Thukral, PGT Biotech Session on Professional development ( Abode Express ) By Mr Ajharuddin Shaikh	Conducted for all staff members.	To update the teachers with 21st century skills.	To update the teachers with 21st century skills	Done successfully on 01.05.2024
Life Skills/Adolescent Education programme/Gender sensitization				
Session on Leadership and Team Management by Mrs. Poonam Gupta, PGT Chemistry	Conducted for all staff members	To enrich teachers with leadership and team	To enrich teachers with leadership and team management skills.	Done successfully on 31.08.2024

		management skills.		
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Alternate pedagogies in teaching Science and Maths	Conducted for all Science and Maths teachers	Conducted for all Science and Maths teachers	Knowledge about new pedagogies	Conducted successfully
Safety, Rights and security of children/POCSO Act/RTE Act				
Counselling Session on Corporal Punishment By Principal PM SHRI KV IIT Powai Mr V S Wankhade	Conducted for all staff members	Conducted for all staff members	To make all staff members aware about POSCO Act	Conducted successfully on 19.07.24
Inclusive and Equitable Education				
Session on Identifying Clinical concerns in children By Nishtha Bakshi counselling Psychologist	Conducted for all staff members	Conducted for all staff members	Safety and security of students	Conducted successfully on 31.01 2025
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
Session on Professional development ( Abode Express ) By Mr Ajharuddin Shaikh	Conducted for all teachers	Conducted for all teachers	Introduction of 21st century TLM	Conducted successfully on 06.12 2024
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				
Session on PM SHRI Transforming School Education by Mrs. Poonam Gupta, PGT Chemistry	Conducted for all teachers	Conducted for all teachers	To make all teachers aware about NEP	Conducted successfully on 30.09.2024
Session on National Curriculum Framework by Mr. Prakash Medhekar, PGT English Workshop on Hindi Translation tools by Mr Aftab Alam, IIM Mumbai	Conducted for all teachers	Conducted for all teachers	And NCF	Conducted successfully on 07.10.2024
To familiarize teachers with the curriculum documents and support material brought out by CBSE				
Subject committee meeting, staff meeting	Conducted for all teachers	Conducted for all teachers	To update teachers about syllabus, support materials from CBSE.	In last week of every month

To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning				
Outcomes & Exemplar				
Session on Preventive Vigilance and CCS Rules by Dr. Anusree R. Nair, PGT English	Conducted for all teachers	Conducted for all teachers	to update teachers about conduct rules	Conducted successfully on 14.11.2024
Induction program for newly recruited staff member at Vidyalaya level				
Session Modalities of conducting CBSE Board Exam	Conducted for all teachers	Conducted for all teachers	Introduction to CBSE board exams for new teachers.	Conducted successfully on 14.02.2025
Any other training				

# (ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation/Subject	Area of concern	Strategies
Capacity building workshop for				
1. Chemistry	1.Mrs. Poonam Gupta PGT		To update teachers	Interactive session with
	2. Mrs. Sindhu Nair PGT	Chemistry	with latest syllabus	teachers of different
			and question paper	Vidyalaya of the region
			pattern .	
2. Physics	1. Mrs. C Manjula PGT	Physics	To update teachers	Interactive session with
	2. Mr. Prem Prakash PGT		with latest syllabus	teachers of different
			and question paper	Vidyalaya of the region
			pattern .	
3. Maths	1. Mr. Syam Sundar PGT	Maths	To update teachers	Interactive session with
	2. Mrs. Pooja Gupta PGT		with latest syllabus	teachers of different
	3. Ms. Shruti G TGT		and question paper	Vidyalaya of the region
	4.Ms. Swati Sharma TGT		pattern .	
4. Science	1. Mrs. Punam Ranjan TGT	Science	To update teachers	Interactive session with
			with latest syllabus	teachers of different
			and question paper	Vidyalaya of the region
			pattern .	
5. English	1. Mr. Prakash Medekar PGT	English	To update teachers	Interactive session with
	2. Mrs. Anushree Nair PGT		with latest syllabus	teachers of different
	3.Mrs. Deepti Kumari TGT		and question paper	Vidyalaya of the region
			pattern .	

6. SST	1. Mr. R R Gawande	Social Science	To update teachers	Interactive session with
	2.Mr. Pradeep Landge		with latest syllabus	teachers of different
			and question paper	Vidyalaya of the region
			pattern.	

# (iii) <u>Teachers' Achievements\*</u> (Upload relevant documents)

Name of the Teacher	Achievements
Mrs Sindhu Nair	Academic Excellence Award by Rotary Club of Bombay Powai
Mr. Prem Prakash Singh	Best teacher award by Bhandup Medicos
Mr .Pradeep landge	Academic Excellence Award by Rotary Club of Bombay Powai
Mr Prakash Madhekar	Best teacher award by Bhandup Medicos

# (iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of	Actual Date of	Remarks/ Shortfall (if any)
	completion	Completion	
Investiture ceremony	07.07.2024	07.07.2024	Successfully done
Finalization of CCA schedule	In the month of April	20.04.2024	Successfully done
Value Education Programme/Awakened Citizen	In the session 2024-25	31.03.2025	Successfully done
Programme			·
School Annual Day/ Sports Day	21/12/2024	21/12/2024	Successfully done
<b>Educational Excursions</b>	20.03.25	25.03.25	Done
Adventure Activities	In the month of November	11.12.2024	Done
Health Checkup of Students	In the month of September	29.09.2024	Done
National Adolescence Education Programme	Sensitization programme	Different sessions in the	Successfully done
	conducted for girls of class VIII	month of September,	
	and IX	November and December	
Library Week	07.04.2024 to 13.04.2024	13.04.2024	Reading ,Book review ,quiz conducted
Book Fair	After half yearly and session	27-03-2025	Done
	ending exams		
EBSB/KALA UTSAV	In the month of September.	30.09.2024 and 01.10.2024	1st position in group dance
Art Exhibition	-	-	-
Bal Mela (Under NIPUN)	14.11.2024	14.11.2024	
Club Activities- Eco Club, Democracy Club,	Eco Club - Summer Camp was	15.06.2024	Done
Standard Club etc.	organized from 5.6.24 and		
	12.6.24		
	Tree plantation drive was		
	organized during Van		
	Mahotsav Week		

RBVP	In the month of November	30.10.2024	One student represented at
			National level
National Children Science Congress			
Publication of Vidyalaya Patrika	In the month of September	30.09.2024	Soft copy distributed
News Letter	In the month of September	30.09.2024	Soft copy distributed
Scout & Guide Activities:			
1. Pratham Sopan Test	1 0	November 2024	
2. Dwitiya Sopan Test	As per KVS guidlines	December 2024	
Cub & Bulbul Activities:			
1. Prathama Charan	As per KVS guidlines	September 2024	
2. Dwitiya Charan	As per KVS guidlines	October 2024	
3. Tritiya Charan	As per KVS guidlines	November 2024	
Any Other			

## (v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI TO XII	BRIDGE COURSE & EXTRA CLASSES CONDUCTED IN	AS PER THE PLAN
		ALL CLASSES FROM VI TO XII	
2	IX TO XII	EXTRA CLASSES CONDUCTED AFTER SCHOOL	01 HR CLASS EVERY DAY
		HOURS	
3	X AND XII	EXTRA CLASSES IN AUTUMN AND WINTER BREAK	PLANNED AS PER TIME SCHEDULE

## (vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
150	145

## (vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	01	55

## (viii) NSS

Teacher Head	No of Students	
-	-	-

## (ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
Mr. Sachin Pardesi	40

#### (x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	Participants at school	No. of students targeted f	or selection to higher level	
	Level	Cluster	Regional	National
Maths Olympiad	500	500	200	25
National Children	10	10	8	5
Science Congress				
RBVP	5	5	1	1
INSPIRE AWARD-	5	5	5	-
Manak				
YUVIKA	60	46	35	20
PRAYAAS	1	-	-	-
VIGYAN JYOTI	-	-	-	-
JIGYASA	20	10	10	5
EBSB	10	10	10	5
Kala Utsav	10	10	10	5
Youth Parliament	50	50	50	50
Games & Sports				
Name of the Event	Percentage of	No. of students targeted	No. of students targeted	No. of students targeted for
		O		
	participants at school Level	for selection to cluster level	for selection to Regional level	selection to National level
Cluster level	participants at school	for selection to cluster	for selection to Regional	
	participants at school Level	for selection to cluster level	for selection to Regional level	selection to National level
Cluster level	participants at school Level	for selection to cluster level 200	for selection to Regional level	selection to National level 50
Cluster level Regional level	participants at school Level 70 % 50 %	for selection to cluster level 200 150	for selection to Regional level 150 100	selection to National level  50  90
Cluster level Regional level	participants at school Level 70 % 50 %	for selection to cluster level 200 150	for selection to Regional level 150 100	selection to National level  50  90
Cluster level Regional level National level	participants at school Level 70 % 50 % 10 %	for selection to cluster level 200 150 70	for selection to Regional level 150 100 50	selection to National level  50  90  30
Cluster level Regional level National level	participants at school Level 70 % 50 % 10 %	for selection to cluster level 200 150 70 Golden Arrow	for selection to Regional level 150 100 50 Rajya Puraskar	selection to National level  50  90  30
Cluster level Regional level National level Scout & Guides	participants at school Level 70 % 50 % 10 % Pravesh	for selection to cluster level 200 150 70 Golden Arrow 05	for selection to Regional level  150  100  50  Rajya Puraskar  03	selection to National level  50  90  30  Rashtrapati Puraskar -
Cluster level Regional level National level Scout & Guides OTHERS (Mention any sports, cultural, science, international	participants at school Level 70 % 50 % 10 % Pravesh Percentage of	for selection to cluster level 200 150 70 Golden Arrow 05 Percentage of	for selection to Regional level  150  100  50  Rajya Puraskar  03  Percentage of participants	selection to National level  50 90 30  Rashtrapati Puraskar - Percentage of participants at
Cluster level Regional level National level Scout & Guides OTHERS (Mention any sports, cultural, science, international event etc outside KVS)	participants at school Level 70 % 50 % 10 % Pravesh Percentage of participants at school	for selection to cluster level  200  150  70  Golden Arrow  05  Percentage of participants at first	for selection to Regional level  150  100  50  Rajya Puraskar  03  Percentage of participants at second Level(Fill the	selection to National level  50  90  30  Rashtrapati Puraskar  Percentage of participants at National Level(Fill the appropriate
Cluster level Regional level National level Scout & Guides OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad,	participants at school Level 70 % 50 % 10 % Pravesh Percentage of participants at school	for selection to cluster level  200  150  70  Golden Arrow  05  Percentage of participants at first Level(Fill the appropriate	for selection to Regional level  150  100  50  Rajya Puraskar  03  Percentage of participants at second Level(Fill the	selection to National level  50  90  30  Rashtrapati Puraskar  Percentage of participants at National Level(Fill the appropriate
Cluster level Regional level National level  Scout & Guides  OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad,	participants at school Level 70 % 50 % 10 % Pravesh Percentage of participants at school	for selection to cluster level  200  150  70  Golden Arrow  05  Percentage of participants at first Level(Fill the appropriate	for selection to Regional level  150  100  50  Rajya Puraskar  03  Percentage of participants at second Level(Fill the	selection to National level  50  90  30  Rashtrapati Puraskar  Percentage of participants at National Level(Fill the appropriate
Cluster level Regional level National level  Scout & Guides  OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad,	participants at school Level 70 % 50 % 10 % Pravesh Percentage of participants at school	for selection to cluster level  200  150  70  Golden Arrow  05  Percentage of participants at first Level(Fill the appropriate	for selection to Regional level  150  100  50  Rajya Puraskar  03  Percentage of participants at second Level(Fill the	selection to National level  50  90  30  Rashtrapati Puraskar  Percentage of participants at National Level(Fill the appropriate
Cluster level Regional level National level  Scout & Guides  OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building	participants at school Level 70 % 50 % 10 % Pravesh Percentage of participants at school	for selection to cluster level  200  150  70  Golden Arrow  05  Percentage of participants at first Level(Fill the appropriate	for selection to Regional level  150  100  50  Rajya Puraskar  03  Percentage of participants at second Level(Fill the	selection to National level  50  90  30  Rashtrapati Puraskar  Percentage of participants at National Level(Fill the appropriate
Cluster level Regional level National level  Scout & Guides  OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad,	participants at school Level 70 % 50 % 10 % Pravesh Percentage of participants at school	for selection to cluster level  200  150  70  Golden Arrow  05  Percentage of participants at first Level(Fill the appropriate	for selection to Regional level  150  100  50  Rajya Puraskar  03  Percentage of participants at second Level(Fill the	selection to National level  50  90  30  Rashtrapati Puraskar  Percentage of participants at National Level(Fill the appropriate

## **3- ADMINISTRATION & FINANCE**

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	All records maintained	As per the schedule	complete
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Done for all 60 staffs	As per schedule	complete
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	i) Nil ii) 2 iii) Nil iv) Nil		
1.3	Staff attendance Register with Leave entries	Complete	As per the schedule	Complete
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Complete	As per the schedule	Complete
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Complete	As per the schedule	Complete
1.6	Verification of Caste Certificates	Complete	As per the schedule	Complete
2	Selection of staff for contractual appointments	March 2024		Complete
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Conducted	As per the schedule	Complete
4	CBSE Affiliation	Done		Complete
5.1	Class Attendance Register and data of Fee collection	Done	As per the schedule	Complete
5.2	Students Admission & TC issue register	Complete	As per the schedule	Complete

5.3	Status of Grants/Scholars eligible students (SC/ST/OBC(NCL)/OBC	•	NA		-	-	
6	Construction Works:	,					
	i) Maintenance & Repairs	}	Done by IIT I	Bombay			
	ii) Development work						
	iii) Colouring/White was school building and staff etc.		Done				
	iv) Proposal for addition room	al class	Done			Work	under progress
7	Transfer of land/execution deed etc. if required		NA				
8	Annual stock verification condemnation & Disposa condemnation Article	1 of	Done		As per the schedule	Comp	leted 31.03.2025
	<ul> <li>i) Disposal of e-waste thr District e-waste proposal auction of Condemned and</li> </ul>	and	Done		As per the schedule	Comp	leted 31.03.2025
9	Preparation of Vidyalaya Register/ Maintenance of Register		Done		As per the schedule	Comp	leted
10	Financial Management						
	i) Budget proposals		Done				
	ii)Revised Estimates		Done				
	iii)Rectification if any		NO				
11	Rajbhasha Implementat	·			<u> </u>		
	Activity	Target Da	te	Actual	Date of Completion		Remarks
	Timahi Meetings	Every Qu	arter one	28.06.2	4 , 30.9.24 , 23.12.24 ,		Points mentioned in the review report sent by
	9	-	conducted	29.03.25			KVS RO were discussed in the meeting
	Installation of Bilingual		available	Displar	yed in front of every c	lass	Completed
	Sign Boards			Departi	nent Labs and Office		
	Installation of Achievement Boards (Bilingual)	Academic	c -3 - Boards	Display	yed at the reception		Completed and updated

Installation of	Principals Board -1	31.07.2017	Displayed at the reception
Incumbency Boards	Chairman Board -1		
(Bilingual)			
Availability of bilingual	20 stamps available	Available from beginning of the	All stamps available in Office
rubber stamps		session	
Report sent to RO for	All report sent timely	Sent in first week of every quarter	
all Meetings			
Reports Sent to TOLIC/	All report sent timely	Sent in first week of every quarter	
Official Language Site	•		

## 12. Correspondence in Hindi

Target for the year 2024-25 in %	Achievement in 2024-25 %
90% and aboveAs per Raj Bhasha Vibhag	Achieved

#### 13. Audit of school accounts

Activity/Programme Total Paras Pending at the		Expected Date of	Actual No. of Paras Settled	Remarks
	beginning of the year	Settlement		
Audit Paras	8	May 2025	6	
(A) Internal Audit Para				
(B) A G Audit Para	5	NA	5	

## 14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	<b>Current Status</b>	Remarks
NIL	NIL	NIL	

## 4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

### (A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) \*(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1.	25 April 2024	About duties and responsibilities of council	Follow up regularly by leaders as required.
		members	

2.	27 July 2024	Roles of council members during everyday	Follow up regularly by leaders as required.
		school functioning	

## (B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	11	As per requirement	Follow up taken by school authorities as required.

## (C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	17.08.2024, 05.10.24, 08.02.2024, 27.03.2024 for classes I to IX	
		06.09.2024, 10.12.24, 12.02.25, 27.03.25 for class XI For discussion on	Action taken as per the need and
		performance of students after Periodic test and Half Yearly Exam and	discussion
		Final Session Ending Exam and steps taken to improve their	
		performance	
	PTA	On the last working day of every month	Action taken as per the need and
			discussion
	Parent Advocacy	December 2024	Action taken as per the need and
	programmes		discussion
	Parent awareness	November, January and March 2025	Action taken as per the need and
	meetings		discussion
	Any other		

#### (D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	02 .10.24	Student teachers and	Cleaning surrounding areas of the campus
			Parents	
	ATL outreach	October ,December	Students of class VIII to	Visit to different labs in IIT Bombay like Aviation
	programmes	2024 and January 2025	XII	Lab, Biotech lab, Tinkering lab

#### (E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/	Target Area/ Population	Resources required
	Campaign		
Swatchhtha Abhiyaan	Awareness towards the	Students of class VI to VIII	A s per the requirement
	surroundings and		
	environment		
Donation of Toys and	Awareness towards the need	All students of the Vidyalaya	In collaboration with IIT Bombay
Clothes in collaboration of	of economically weaker		·
IIT Bombay	section of the society		

## (F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/	Target schools	Resources required
	Campaign		
Pariksha Par Charcha	To cope up with exam stress	Gopal Sharma School Powai,	
	with valuable suggestions of	Campus School and Junior	Volunteers,
	Honorable Prime Minister Of	college IIT Bombay, Poddar	Teachers
	India .	school Powai	Interactive panels and Projectors

## (G) -ALUMNI \* (Upload photograph of activities)

> Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10

S.N	Name of Alumni	Qualification	Field of working	Remarks
1	Jairam Ramesh	B.Tech. IIT B, MS (MIT)	Economist, Politician, former Union Cabinet Minister	

2	Capt. Tania Shergill	B. Tech., Nagpur University	Indian Army	First Indian Woman Parade Adjutant to lead an all –man contingent – Republic Day Parade on January 26, 2020 in Delhi
3	Pratim Biswas	B.Tech. IIT B, MS, Ph.D	Washington University St. Louis	raiade on January 20, 2020 in Deini
4	Anju Gupta	MS, PhD	Rochester Inst. Of Tech.	
5	Narendra Singh Bakshi	Graduation	General Secretary Maharashtra Youth Congress, President Sikh Youth Maharashtra, Chairman at Bakshi Exports	
6	Raj Dhyani	B.Tech (IITB, 1984 and MMS (JBIMS - 1987)	Zing HR	
7	Smita Ranaware	MD (Medicine)	Cognizant	
8	Dr. Ajit Adsul	MS	Ophthalmologist	
9	Swapnil Bandorkar	Eminent Marathi Singer	Film Industry	
10	Shekhar Kusuma	MA	Film Industry; Working with Big Boss 11 as Sound Engineer	

➤ Whether alumni association is constituted?

Yes

Number of Activities Organized (2024- 2025):

02

- Number of Classes/ Sessions taken by Alumni (2024 2025): Motivating lectures were taken by Alumni members.
- > Activities Planned under Alumni (2024 2025): Motivational sessions, interaction with students
- > Any other contribution by Alumni in the Vidyalaya: 1.Participation of alumni members on Teachers day and Foundation Day of the Vidyalaya .
  - 2. Donated Books and 3D printer to Vidyalaya
  - 3.Donated 05 water coolers to the Vidyalaya

## (H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Preparation and moderation of question papers of different	Conducted successfully
		examinations.	
2	Academic/Sports/arts/crafts events	Cluster level sports events, cluster	Conducted successfully
		level science exhibition and seminar	
3	Improved support for children with special needs	Counsellor and special educator are	Children with special need got
		appointed and sessions were taken to	benefited and showed
		support children with special needs.	remarkable improvement
4	School as "Samajik Chetna Kendra"	Session on parenting by experts of	Parents were made aware about
		Fortis Hospital and IIT Bombay	correct way of parenting.

# (I) - Activities under Vidyanjali

Type of contribution done by	Name and other details of the	Details of contribution done	
volunteer	volunteer	(services/activities/sponsorship/assets/material/equipment/M&R work	
		done)	
Contribution in Generic Level		Self-defense training for girls, session by experts to identify specially	
services/activities		abled children, many activities conducted under bag-less days, like	
		yoga, painting, gardening.	
Contribution in <b>Sponsorship</b>	IIT Bombay	Career counselling for students, session on parenting for parents	
activities			
Contribution of	IIT Bombay	Water coolers, 3D printer	
assets/material/equipment			

#### **5- INCLUSIVE PRACTICES**

## (A) Detail of Admission

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	240	40	I	
DA (CWSN)	7	05	I	
MINORITIES	19	7	I	

# (B) - Facilities offered for CWSN\* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	On the ground	YES	Yes on the Ground Floor	
	Floor			
Ramp to the first floor	-	-	-	
Wheel chair	1	YES	Yes	
Sign board	2	YES	Yes	

Wash rooms	1	YES	Yes	
Furniture	-	-		
Sports facilities offered	3, on ground floor	YES	Yes	
Academic resources offered	To sit in special room with special facilities on ground floor	Yes	Yes	
Any other support offered				

- (C) Whether special educator is appointed / engaged? Yes(D) Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes

#### Details of awareness programs and programs for empowerment done. (E) -

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1	Teachers	Session by experts to identify students with special needs	
2	Parents	Session on parenting of CWSN students	
	Students	Counselling session	

#### SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT &	6.5 %
			GOVERNANCE, LEADERSHIP	
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES	10 %
			ORGANISED UNDER COMMUNITY PARTICIPATION	
6.	MANAGEMENT AND	10%	INCLUSIVE PRACTICES	10 %
	GOVERNANCE			
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF	1%
			THE CONSTRAINTS FACED BY THE VIDYALAYA	

## Links for uploading documents through Google drive

- 1. Affiliation No. (Upload affiliation Letter issued by CBSE)
- 2. Name of The Chairman\*(Upload list of VMC Members approved by KVS RO)
- 3. Staff Sanctioned\* (Upload staff sanction letter from KVS)
- 4. Achievements in Sports\* (Upload certificates of position holders)
- 5. Participation in other competitions\* (Upload certificates of position holders)
- 6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
- 7. Science Activities and Achievements \* (Upload certificates of position holders)
- 8. Bharat Scout & Guide Achievements\*(Upload certificates of qualifiers)
- 9. Building Plan:\* (Upload photographs -one each)
- 10. Assets (Music) (Upload photographs -max. two)
- 11. Medical Room Facilities \*(Upload photographs -max. two)
- 12. Suggestion Box/Student gratitude Box\* (Upload photographs max. two)
- 13. Safety Plan\* (Upload photographs -one of each)
- 14. Emergency Supplies/ Facilities\* (Upload photographs -one of each)
- 15. School Staff Training/Mass Drill:\* (Upload photographs -one of each)
- 16. Mandatory Certificates\* (Upload photographs each)
- 17. Teachers' Achievements\* (Upload relevant documents)
- 18. Rajbhasha Implementation \* (Upload Rajbhasha reports in single file)
- 19. Alumni \* (Upload photograph of activities)
- 20. Facilities offered for CWSN\* (upload photograph(s) one of each)
- 21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
- 22. Any other Document(s)