

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV FOREST RESEARCH INSTITUTE, DEHRDAUN	REGION	Type of BuildingA1/A/B/C/D/E
		DEHRADUN	A
SCHOOL CODE	1358	AFFILIATION NO.	3500001
YEAR OF ESTABLISHMENT	1964	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	Plain Area		
AREA (BUILT UP)	5 acre	TOTAL AREA	15acre
NAME OF THE PRINCIPAL	SH HANUMANT SINGH	Landline (o)- 0135-2774415 Landline (R)- Mobile-7617632111E-mail- principalkvfriddn@gmail.com	
DATE OF JOINING IN	PRESENT KV-04.08.2023	PRESENT POST-11.07.2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh. Ashwini Kumar(PGT Geo) Mobile No. - 9457276343		
NAME OF THE CHAIRMAN	MRS. RICHA MISHRA, I/C DIRECTOR, FRI , DEHRADUN	Landline (o)-0135-2751679 Landline (R)- Mobile-9411714110 E-mail-dir_fri@icfre.org	

B- SCHOOL DATA (as as 31ST AUG, 2026)

(I) STUDENTS ENROLMENT POSITION

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	97	230	10	22	4	273	636		
GIRLS	101	195	14	18	4	244	576		
TOTAL							1212		
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	108		35		135		358		636
GIRLS	89		34		105		348		576
TOTAL							1212		
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	603	25	2	0	0	1	0	0	634
GIRLS	532	17	2	1	0	1	0	0	553
TOTAL							1187		
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPP ED	HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	1			0	0		0		1
GIRLS	0			0	0		0		0
TOTAL							1		
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	84		0						84
GIRLS	54		15						69
TOTAL							153		

(II) STAFF POSITION

Cadre	Sex wise			Category wise					Physical handicapped				
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH		
Principal	01	-	01	-	-	--	-	01	-	-	-	-	-
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-	-	-
PGT	8	7	15	03	01	03	01	08		03			
TGT	2	8	10	02	00	02	00	06					
TGT (WE)	01	00	01		-	-	-	01					
TGT (AE)	-	01	01	-	-	-	-	01					
TGT (P&HE)	01	-	01	-	-	-	-	01		01			
HM	01	-	01	-	-	-	-	01					
PRT	01	09	10	01	-	-	-	09					
PRT (MUSIC)	-	01	01	01	-	-	-	00					
ASO	-	-	-	-	-	-	-	-					
SSA	01	-	01	-	-	01	-	00					
JSA	01	-	01	01	-	-	-	00					
LIBRARIAN	-	01	01	01	-	-	-	00					
SUB STAFF	05	-	05	03	-	-	-	02					
Hostel Staff	-	-	-	-	-	-	-	-					
TOTAL	22	27	49	12	01	06	01	30		04			

DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	SHALINI MASAON	PGT(CHEM)	ARUN KUMAR MASAON	ITBP DEHRADUN	
2.	DHARMENDRA SINGH	TGT(MATHS)	RANI KUMARI	UK STATE GOVERNMENT TEACHER	
3.	KIRAN RAWAT KAJINTURA	TGT(SCIENCE)	VINOD KUMAR	KVS(KV NO-1 HBK DEHRADUN)	
4.	SUMAN DANGWAL	PRT	SANJAY DANGWAL	KV ITBP II SHIFT DEHRADUN	
5.	DIVYA WALIA	PGT (CS)	PANKAJ MAINI	CENTRAL BANK OF INDIA DEHRADUN	
6.	JYOTI BHANDARI	PRT	GAJENDRA SINGH RAWAT	CENTRAL BANK OF INIDA	
7.	KIRAN BALA TIRWA	PRT	HARIMOHAN KUMAR	UK STATE GOVERNMENT TEACHER	
8.	POOJA RANI	PRT	SUNNY	DELHI POLICE	
9.	SHRUTI VERMA	PGT (BIOTECH)	DR. PRASHANT KUMAR VERMA	Employee State Insurance Corporation (ESIC) Dispensary KGMC Lucknow (UP)	

Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Name	Gender	Date of Appointment
1	COMPUTER INSTRUCTOR	TANIMA THAPA	FEMALE	01.04.2024
2	NURSE	MS.ANJALI	FEMALE	01.04.2024
3	COUNSELLOR	MRS NAMRATA AROARA	FEMALE	01.04.2024
4	COACH	MS .POOJA	FEMALE	01.04.2024
5	COACH	MR SUSHANT BADONI	MALE	01.04.2024
6	SPECIAL EDUCATOR	MRS.NEETU	FEMALE	04.07.2024
7	TGT ENGLISH	MS.HIMANSHI	FEMALE	17.08.2026

C- ACHIEVMENTS AS ON 30th June, 2026

1. Curricular Activities

(I) EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	69	67	67	100	51.59	24	MAITRYEE BISHT
XII (Comm.)	29	29	29	100	53.28	11	VARCHASV VERMA
XII (Hum.)	29	29	29	100	68.19	21	NAINSI CHAUHAN
X	96	96	96	100	67.29	51	SHREYA SHARMA, RUDRANSHU ARYA, JEEVAN CHANDRA

(II) EXAMINATION (Home)

IX	120	119	95	80		
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(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2024-25 (% of Students)			Target for the year 2019-20 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	100	-	-	100	-	-	
II	100	-	-	100	-	-	
III	43.33	43.62	13.05	48	42	10	
IV	58.75	33.75	7.5	60	35	5	
V	43.75	33.37	22.90	45	45	10	
VI	38.15	35.8	26.05	50	40	10	
VII	42.75	32.95	24.3	55	35	10	
VIII	42.3	32.25	25.15	55	35	10	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	-	-	0	-	-	0
Targets	0	0	0	0	0	0	0

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2026

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award		-	-	-	-	-
Maths Olympiad		-	-	-	-	-
Science Olympiad		-	-		-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	RajyaPura shkar/Cha turthChar an	TritiyaSopan /TritiyaChara n	RashtrapatiPura shkar/Golden Arrow	RajyaPurash kar/Chaturth Charan	TritiyaSopan/Tri tiyaCharan
Scout & Guides			04			
Cub & Bulbul						

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Students attended class regarding Art, Music and other activities	37	-

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participatio n
Science Olympiad			-	-
Math's Olympiad		-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	23	3	NIMISHA RAWAT AYUSHMAN SINGH	-

			SAMRIDDH NEGI	
IGBC Green Building Contest				-
National Sc. Congress				-
Sc. Exhibition				
National Social Sc. Exh.				-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan			-	-
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar				-
3. Golden Arrow	-			-
level		-	-	-
SGFI	1 (shrishti tomar)		-	-
National Level	15	4	-	-
Regional Level	70	55		
State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-		
2	CULTURAL					
3	SCIENTIFIC					-
4	ANY OTHER (Eg: International events)					-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	COL. GEETESH DANGWAL	POST GRADUATION	INDIAN ARMY	COL.	9797036622	2003
2	DR RAMESH RAMOLA	PG PHD	ICFAI UNIVERSITY	DEAN	9760188779	1980
3	SURENDRA SINGH RAJPUROHIT		INDIAN ARMY	LT. COL.	948032481	1998
4	SUNIL DEORARI		INDIAN NAVY	LT. CDR.	9758579734	2013
5	DR A.K. SINHA		ICFRE	IT HEAD	9829587015	1998

6	BRIG.DEEPAK CHAUBEY	POST GRADUATION	INDIAN ARMY	BRIG	9977932123	1992
7	MR DEEPAK JAIN	GRADUATION	-	CA	9897297535	2001
8	MRS NIKITA	POST GRADUATION	EMRS	PRINCIPAL		

- Number of Activities Organized (2025-26) : 02
- Number of Classes/ Sessions taken by Alumni(2025-26):4
- Activities Planned under Alumni (2025-26): AN ALUMNI GET TOGETHER HAS BEEN PLANNED IN THE MONTH OF DECEMBER 2024

1	Committee constituted	I/C SH LALIT KUMAR(PGT HISTORY)	The Alumni will be involved for the expansion of name and fame of Vidyalaya
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Various competitions at Vidyalaya level and morning assembly talk are conducted regarding **Swachh Bharat Abhian.**

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	33	-	-
Smart /e-Class Rooms	7	-	
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	1		
Computer Lab	2		
Math's Lab	1		
Language Lab	1		
ATL Tinkering Lab	1		
Work Experience Workshop	1		
Yoga Room	-		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	1		
Staff Room	3		
Conference Hall / Auditorium	1		
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	2		
Garden	4		---
Science/ Math's Park	-		
Admin Office	1		
Canteen	1		
Boys Toilets	15		
Girls Toilets	14		
Bathrooms	6		
Facilities for Divyang			
i) Ramp	5		
ii) Toilet	2		
iii) Wheel Chair	2		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
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Duel Desk	115		
Single Desk	955		
Teacher's Table	57		
Teacher's chair	56		
Almirah	80		
Computer Table	47		
Computer Chair	52		
Lab Table	20		
Lab Stools	156		
ATL Lab Chair	30+15+2		
ATL Lab Table	08+02		
ATL Lab Almirah	03+03		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	-	Modernization of Lab Equipments	
Biology Lab	-	Modernization of Physics Lab Equipments	
Physics Lab	-	Modernization of Physics Lab Equipments	
Jr. Science Lab	-	-	
Computer Lab	-	-	
Math Lab	-	-	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	43	Requisition from these departments will be called.	On the basis of requisition by various departments purchase process will be followed as per KVS norms
Laptop	00		
Printer	07		
Projector	10		
visualizer	10		
Apple I-Pad	00		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	7	PROPOSED ACQUISITION0	purchase process will be followed as per KVS norms
2	Almirah	1		
3	Bookshelves	34		
4	Books in Hindi	4763		
5	Books in English	4978		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3	On the basis of requisition by various departments	purchase process will be followed as per KVS norms
2	Synthesizer (Key Board)	1		
3	Tabla	2		
4	Dholak	1		
5	Congo	3		
6	Flute	2		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	0		
10	Dufflee	1		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	2		
14	Symbate	0		
15	Jazz drum set	2		
16	Any other	0		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Aquaguard water purifier,Drill Machine, Biometric Machine,CVTStablizer 4 KVA, Amplifier SSB 120,Microphone Cardless, Battery 12 V, Air conditioner, Invertor, Generator 50 KVA, Change over	04, 02 ,2,1,1,1,3,1,1, 1,1,	Requisition from these departments will be called .	
Art & Culture	-	-	-	
Sports				
Gardening	Grass cutting machine	2	Requisition from these departments will be called .	Purchase procedure as per KVS norms
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
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Xerox Machine	01	Regular repair and maintained.	
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I. Medical Room Facilities

Facilities	Available in	No.	Proposed Acquisition/ Repair	Remark
Cot	1		Medicines as per requirement of department will be purchased	
Wheel Chair	2			
Almirah for Medicine	1			
Stethoscope	1			
Sphygmomanometer	1			
Glucometer	-			
Screen	-			
Bed	1			
Weight Machine	1			
Height Measurement	1			

J. Suggestion Box :

- Whether the Suggestion Box is installed: Yes
- Whether the Suggestion Box is opened every month: Yes
- Whether the record is being maintained regarding suggestion: Yes
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Availability of canteen	Yes

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	18	functioning	corridors	-	
Fire Alarm	1	functioning	reception	no	-
CC TV	16	functioning	MAIN BLOCK VI,VII,BLOCK PRIMARY	--	-
Public Announcement System	-	-	-	-	-
Walkie Talkie System	-	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	AVAILABLE	-	-
Emergency Lighting System	AVAILABLE	--	--
First Aid Kits	AVAILABLE	-	-
Emergency Evacuation Plan	PREPARED	-	-
Emergency Communication System	AVAILABLE	-	-
Water Tanks	27+1		-
Sanitation Supplies	Adequate	-	-
Boundary wall/ Fencing	Adequate	-	-
Exit/Entrance Gate	IN GOOD CONDITION	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
04	04	-	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	48 1204	TO TRAIN ALL STAFF MEMBERS AND STUDENTS
B. Basic First Aid/ First Responder Skills	05 25	TO TRAIN ALL STAFF MEMBERS AND STUDENTS
C. Safety Training	48 225	TO TRAIN ALL STAFF MEMBERS AND STUDENTS
D. Use of Fire Extinguisher	20 75	It will be planned to demonstrate In assembly
E. How to turn off electricity, water and gas	Students and Staff Members are trained	TO TRAIN ALL STAFF MEMBERS AND STUDENTS
F. Psychological First Aid	Appointed Guidance and councilor	Guidance and councilor train students from time to time
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Applied and awaited	--
2	Certificate of safety of school building	2025	2026
3	Certificate of Potable Water	12.06.2023	11.06.2024

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	MRS TARA JOSHI	MRS PRATIBHA RAWAT,PGT ENGLISH	9650282239
			MRS RAJESHWARI, PGT CHEMISTRY	9997045787
			MR ASHWINI KUMAR, PGT GEO	9457276343
			MR PAWAN, TGT P&HE	8650101713
			MR PREM SINGH, PGT ENG	7668850868
2	Evacuation Team	MR.ASHWINI KUMAR	MR BRIJ MOHAN SINGH,HM	8133094723
			MRS VANDANA,PGT BIO	9893820441
			MRS SONIKA, COUNSELOR	9068525688
			MRS TINTU,NURSE	8547990470
3	Search & Rescue Team	MR. PREM SINGH	MR SANDEEP KUMAR,PGT PHYSICS	9058025725
			MRS SHRUTI,PGT BIO-TECH	9450075412
			MRS SONIA OBEROI,TGT WE	9758072144
			MRS PRIYANKA, TGT HINDI	7409260164
4	First Aid & Medical Team	MRS SHRUTI	MRS KIRAN RAWAT,TGT SCINECE	8974254678
			MRS TINTU,NURSE	8547990470
			MRS SONIKA,COUNSELOR	9068525688
			MRS RITU AGGARWAL,TGT MATHS	8077481281
5	Transport Safety Team	MR RAJEEV SINGH	MR LALIT KUMAR,PGT HIS	8135873405
			MR CHARAN SINGH,TGT SST	9992563784
			MY NAYAB AHMED,PGT COMM	9927168083
			MRS PREETI, LIB	7376549133
5	Team for students with special needs (Divyang)	MRS SHALINI	MRS DIVYA WALIA,PGT CS	9456647166
			MR NAYAB AHMED,PGT COMM	9927168083
			RAJEEV SINGH, PGT MATHS	9068179798
			SONIA OBEROI, TGT WE	9758072144
6	Internal Complaint Committee (ICC)	MRS TARA JOSHI	MRS ANJALI UPMANYU,PGT PHYSICS	9818300832
			MR NAYAB AHMED, PGT COMM	9927168083
			MR HEMANT KUMAR	8005883563

			JAIN,PGT ECO		8135873405
			MR LALIT KUMAR, PGT HIS		
7	Grievance Redressal Committee	MR.ASHWINI KUMAR	MR BRIJ MOHAN SINGH,HM		8133094723
			MR AKASH JAISWAL,SSA		9428695257
			MRS TARA JOSHI,PGT HINDI		9410189575
			MRS ROHINI,TGT ENGLISH		7060724009

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023-24	2024-2025	Achieved	Target	Achieved	Target		
			2023-24	2024-2025	2023-24 (%)	2024-2025 (%)		
XII (Sc.)	64	53	100%	100%	77.04	75	1. More attention during class room teaching for low achievers 2. Extra classes will conducted during winter break 3. Question bank depending upon the need of students will	
XII (Comm.)	34	27	100%	100%	70.22	75		
XII (Hum.)	31	43	100%	100%	72.58	75		

X	117	90	100%	100%	72.46	75	be provided to students	
XI (Sc.)	73	78	72.6%	100%	77.04	75	4. Regular parents teachers meeting 5.Setting of target/ goal among students	
XI (Comm.)	39	27	73.68%	100%	40	75		
XI (Hum.)	44	35	93.18%	100%	45	75		
IX	116	124	75.86%	100%	52	75		

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Subject wise work shop organized at R O level Demonstration of lesson during subject committee meeting/staff meeting at Vidyalaya level	To improve teaching learning outcomes	To improve quality of education	
Communication Skills	Planning of Class wise and month wise activities in the subjects like spoken English, and Hindi etc.	To improve the communication skill of students	To improve the communication skill of students	
Life Skills	Lecture by Teacher, Principal , Expert and nurse and counselor/ Workshop	Overall developments of students	Overall developments of students	
Workshop for planning	Planning	To improve	To improve the	

the TLM/Activity and graded assignments/Question Bank	Compulsory Activities lesson wise in all subjects and in all classes	teaching learning outcomes	communication skill of students	
Any other training/workshops	Action plan prepared by teachers. Need based guidance to students	On time completion of syllabus	To improve quality of education	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern
Ritu Agarwal	BRIJ MOHAN SINGH	FLN	Face to face interaction in offline mode at KV OFD, DDN
Shailendra Negi	BRIJ MOHAN SINGH	Inclusive education	RPWD Act 2016 and inclusiv classes and subject enrichment.
	BabitaSarda		
Dharmendra Singh	Rajeshwarisinh	Chemistry	To make chemistry relatable and enjoyable,make complex topics simpler, and most important teaching passion and be patient with students.
Capacity building programme with hands on material and experiments	Rajeshwari Singh	Chemistry	To make learning enjoyable, explain concepts simply, and encourage students with patience.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-

Expected Co-curricular & Extracurricular activities for 2018-19

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	19-07-2024	19-07-2024	STUDENT COUNCIL WAS FORMED
Finalization of CCA schedule	12/1/2025		Calendar of Activities displayed near Assembly area

Value Education Programme/Awakened Citizen Programme	CLASSES CONDUCTED BY TEACHERS	During morning assembly from time to time	SURVEY WAS CONDUCTED ONLINE ON 03-10-2023
School Annual Day/ Sports Day			Will be celebrated
Educational Excursions	12/11/2023	12/11/2023	
Adventure Activities	-	-	-
Health Check up of Students	18-07-2024 & 19-07-2024	18-07-2024 & 19-07-2024	Health card maintained
National Adolescence Education Programme	Short talk by nurse/concerned teachers during morning assembly from time to time		-
Library Week	14/11/2024	21/11/2024	Plans for all the events will be done timely.
Science Exhibition	APRIL	17-18 APRIL	3 STUDENTS PARTICIPATED AT NATIONAL LEVEL AND 01 STUDEN(Samiksha Saklani of XII B) PARTICIPATED AT NATIONAL LEVEL
Social Sc. Exhibition			
Art Exhibition	20-07-2024	-	-
Science Congress	-	-	-
Publication of Vidyalaya Patrika	01-11-2025	18-11-2025	-
News Letter	EVERY QUARTER	-	Activities of students will be indicated

Scout & Guides			
1. Pratham Sopan Test	12.01.2024	12.01.2024	
2. Dwitiya Sopan Test	12.07.2024		
Cub & Bulbul			
1. Prathama Charan	10/10/2024	12.07.2024	TO BE CONDUCTED
1/11/2024	1/11/2024		
2. Tritiya Charan	9/25/2024		
Any Other		9/25/2024	TO BE CONDUCTED

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level					

Region Level	BASKETBALL FOOTBALL BASKETBALL HANDBALL SWIMMING CHESS ATHLETICS TABLE TENNIS CRICKET YOGA SHOOTING	83	COACHING CAMP ORGANIZE IN SUMMER VACATION	57	M,EDAL TALLY GOLD:05 SILVER :50 BRONZE: 02 17 STUDENTS QUALIFIED FOR KVS NATIONAL
State Level					
Other	FOOTBALL U-17 GIRLS	14	COACHING CAMP ORGANIZE IN SUMMER VACATION	14	TEAM STOOD FIRST RUNNER UP

NCC		
Wing (Army/Navy/Airforce)	No. of Troops	No of Students
-	-	-

School Band	
Teacher Head	No. of Students Trained
SH LALIT KUMAR	10

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NA	-	-	-
2	Selection of staff for contractual appointments.	Completed As per kvs norms		3/31/2024	
3	Construction Works:				
	i) New works	NIL	Under Process	Under Process	For the safety of students and to teaching learning outcomes
	ii) Maintenance & Repairs	DONE AS AND WHEN REQUIRED	-	-	-

	iii) Developmental work	-	-	-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	COMPLETED	02-04-2024 TO 28-05-2024 06-05-2024 TO 28-05-2024 05-06-2024 TO 30-06-2024	02-04-2024 TO 28-05-2024 06-05-2024 TO 28-05-2024 05-06-2024 TO 30-06-2024	-
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	
5	Annual stock verification	COMPLETED	-	05-06-2024 TO 30-06-2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	3 meetings in a session	24/6/2024	4/26/2024	
7	Financial Management				
	i) Budget proposals	COMPLETED	-	9/1/2024	-
	ii) Revised Estimates	COMPLETED	-	9/1/2024	-
	iii) Rectification if any	-	-	-	-

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	NIL	31-08-2024	NA	-
(B) A G Audit Para	5	As per AG Schedule		

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	-	--	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	10,11 &12	EXTRA CLASSES / REMIDIAL CLASSES TO	ACTION PLAN PREPARED BY

		BE ORGANIZED	TEACHERS
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VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Excursion Of Students to various places like VigyaanBhawan, Forest Research Institute	Overall development of students	To develop social habits among students by local people of area	-

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	--

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:KV No FRI DEHRADUN

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-	-	-	-		