

Part – A
VIDYALAYA PLAN-2024-25
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA NO 1 O F ITARSI	REGION	Type of BuildingA1/A/B/C/D/E
		BHOPAL	A1 TYPE
SCHOOL CODE	54087/1113	AFFILIATION NO	1000015
YEAR OF ESTABLISHMENT	1980		
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE : 22.577743 LONGITUDE : 77.855810 HEIGHT (ABOVE SEA LEVEL) : 345.86 m		
AREA (BUILT UP)	12000 SQ FEET	TOTAL AREA	16 ACRE
NAME OF THE PRINCIPAL	MR VIKAS MESHAM I (I/C)	9584857858	
DATE OF JOINING IN KVS	05.09.2008		
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MS DURGESH NANDINI SARATHE , PGT – COMMERCE		
	SMT DURGESH NANDINI SARATHE , PGT – COMMERCE	6264037217	
NAME OF THE CHAIRMAN	SH ALOK KUMAR AGRAWAL	Landline (O) : 0191-2460958 EX-2201 Landline (R) 0191-2460968 EX – 2201 Mobile : 7838135008 Email : ofi@nic.in	

B- SCHOOL DATA (as on 31ST March, 2025) :

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	250	05	13	4	215	NA			487
GIRLS	245	06	11	0	157	NA			419
RESV. CAEGORY	OBC-CL	OBC-NCL	GEN	SC	ST				TOTAL
BOYS	28	181	112	82	84				487
GIRLS	23	134	114	76	72				419
TOTAL									823
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	479	4	0	4	0	0	0	0	487
GIRLS	412	6	0	1	0	0	0	0	419
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
BOYS	0			0		0	1		1
GIRLS	0			0		0	0		0
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	94	4	0	5	0	0	0		103
GIRLS	53	2	15	6	0	0	0		76

(II) STAFF POSITION													
Cadre	In Position			0	Category wise					Physical handicapped			
	Male	Female	Total		SC	ST	OBC	Minority	Others		O H	VH	HH
Principal	0	0	0		0	0	0	0	0		0	0	0
VP/Principal Gr.II	0	0	0		0	0	0	0	0		0	0	0
PGT	3	2	5		1	0	3	0	1		5	0	0
TGT	7	2	9		4	1	3	0	1		9	0	0
TGT (WE)	1	0	1		1	0	0	0	0		1	0	0
TGT (AE)	0	1	1		0	0	0	0	1		1	0	0
TGT (P&HE)	0	1	1		0	0	1	0	0		1	0	0
HM	0	1	1		0	0	0	0	1		1	0	0
PRT	4	7	11		0	1	2	0	8		11	0	0
PRT (MUSIC)	1	0	1		0	0	1	0	0		1	0	0
ASO	0	0	0		0	0	0	0	0		0	0	0
SSA	1	0	1		0	0	0	0	1		1	0	0
JSA	1	0	1		0	0	1	0	0		1	0	1
LIBRARIAN	1	0	1		0	1	0	0	0		1	0	0
SUB STAFF	2	0	2		1	0	1	0	0		2	0	0
Hostel Staff	0	0	0		0	0	0	0	0		0	0	0
TOTAL	21	14	35		7	3	12	0	13		35	0	1

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MR VIKAS MESHRAM	PGT - CS	MRS SANGHMITRA HUMANE MESHRAM	GOVT H S SCHOOL BUDNIGHAT , NARMADAPURAM (M.P)	
2	MRS D N SARATHE	PGT – COMM.	MR NAVEEN SARATHE	ORDNANCE FACTORY ITARSI, DIST – NARMADAPURAM (M.P)	
3	MR RAJESH LAKRA	TGT - LIB	MRS KIRTLATA	GOVT TRIBAL SCHOOL ITARSI	
4	MRS ANURADHA DEVI	TGT - MATHS	MR VIJAY SINGH	ORDNANCE FACTORY ITARSI, DIST – NARMADAPURAM (M.P)	
5	MRS MINI SHRIVASTAVA	PRT	MR MANOJ SHRIVASTAVA	ORDNANCE FACTORY ITARSI, DIST – NARMADAPURAM (M.P)	
6	MRS NAMRATA BARUAH	TGT - ENGLISH	MR VIRENDRA SHARMA	KV BANTALAB, JAMMU REGION	
7	MRS DEEPSHIKHA BHARDWAJ	PRT	MR PUSHPENDRA VERMA	PRIMARY SCHOOL VISHNUPUR, SIDDHARTH NAGAR, (U.P)	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NURSE	F	01.04.2025
2	SPORTS COACH	M	01.04.2025
3	DOCTOR-	NOT APPOINTED	NA
4	-COUNSELLOR	NOT APPOINTED	NA

C- ACHIEVMENTS AS ON 31st March,2025

1. Curricular Activities-

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appear ed	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	32	32	32	100	60	25	1. JAYA CHOUREY
XII (Comm.)	17	17	17	100	50	08	1. KRATIKA TOMAR
XII (Hum.)	0	0	0	0	0	0	NA
X	72	72	72	100	58.25	39	1. SUYOG KARMA

EXAMINATION (Home)						
XI (Sc.)	23	23	20	86.95	NA	1. ANUSHKA ASHREKAR
XI (Comm.)	23	23	21	91.3	NA	1. VINAYAK MISHRA
XI (Hum.)	0	0	0	0	NA	NA
IX	78	78	68	87.17	28	1. NAITIK YADAV

The Learning Attainment of Students & Target							
	Learning attainment of students for the year 2024-25 (% of students)			Learning attainment of students for the year 2024-25 (% of students)			Remarks
CLASS	L1	L2	L3	L1	L2	L3	
I	51	26	0	60	20	0	
II	50	30	0	60	20	0	
III	48	28	0	55	25	0	
IV	49	30	0	55	25	0	
V	59	19	0	55	25	0	
VI	22	42	13	40	40	0	
VII	40	34	5	50	30	0	
VIII	31	39	5	40	40	0	
(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)							

QUALITY OF RESULTS

SR. NO.	CLASS	% of students who obtained 70% and above marks
1.	XI-XII	35.78
2.	IX-X	44.76
3.	VI-VIII	93
4.	III-V	156
5.	I-II	101
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	0
Targets	5	5	5	NA	2	2	0

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

SPORTSNUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
49	14	0	17	0	0

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
34	0	0	0	0	0

SCIENCE ACTIVITIES:

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	6	0	0	1	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	12	0	0	12	0	0
Cub & Bulbul	06	0	0	6	0	0

Tarunotsav : 2024-25

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Website Design	48	NA
2	Career options in Chemistry	48	NA
3	Expert Talk – Career options in Computer science.	48	NA
4	Expert Talk- Career options in Commerce	48	NA

3. ACTIVITIES PLANNED:

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers			Next stage of Participation
Science Olympiad	0	0	NA			NA
Math's Olympiad	45	0	NA			NA
Cyber Olympiad	0	0	0			NA
Green Olympiad	0	0	0			NA
IGBC Green Building Contest	0	0	0			NA
National Sc. Congress	0	0	0			NA
Sc. Exhibition	0	0	0			NA
National Social Sc. Exh.						

Regional Social Sc.	0	0	0	0	0	NA
Exhibition ()	0	0	0	0	0	NA
Swachh Bharat Abhiyan	0	0	0			NA
1. Rastrapati Puraskar	0	0				NA
1. Rajya Puraskar	12	12				NA
2. Golden Arrow	06	06				NA
Level						
SGFI	0	0		0		NA
National Level	0	0		0		NA
Regional Level	49	14		0		NA
State Level	0	0		0		0
Other	0	0		0		0

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	0	0	0	0	NA
2	CULTURAL	0	0	0	0	NA
3	SCIENTIFIC	0	0	0	0	NA
4	ANY OTHER (Eg: International events)	SAKURA SCIENCE EXCHANGE	1	NA	NA	NA

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	0	NA	NA	NA	NA	NA

- Number of Activities Organized (2024-25) : NIL
➤ Number of Classes/ Sessions taken by Alumni(2024-25): NIL
➤ Activities Planned under Alumni (2025-26): ALUMNI MEET ON KVS FOUNDATION DAY – 15TH DECEMBER

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NIL	NIL						

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	6	ESTIMATES SUBMITTED
Smart /e-Class Rooms	23	3	5 LACS
Physics lab	1	NIL	NIL
Chemistry lab	1	NIL	NIL
Bio lab	1	NIL	NIL
Jr. Science lab	1	NIL	NIL
Geography Lab	NIL	NIL	NIL
Computer Lab	1	NIL	NIL
Math's Lab	0	1	ESTIMATES FROM CPWD
Language Lab	0	1	ESTIMATES FROM CPWD
Work Experience Workshop	1	NIL	NIL
Yoga Room			ESTIMATES FROM CPWD
Art Room	1	0	NIL
Resource Room	0	1	ESTIMATES FROM CPWD
Music Room	1	0	NIL
Activity Room	1	0	NIL
Language Room	0	1	ESTIMATES FROM CPWD
Staff Room	1	NIL	NIL
Conference Hall / Auditorium	0	1	ESTIMATES FROM CPWD
Sports Room	1	0	NIL
Library	1	0	NIL
Children's' Park	1	0	NIL
Playgrounds	2	NIL	NIL
Garden	1	NIL	NIL
Science/ Math's Park	0	1	ESTIMATES FROM CPWD
Admin Office	1	NIL	NIL-
Canteen	0	NIL	NIL
Boys Toilets	4	NIL	PROPOSAL SUBMITTED FOR RENOVATION
Girls Toilets	2	NIL	PROPOSAL SUBMITTED FOR RENOVATION
Bathrooms	0	NIL	NIL
Facilities for Divyang			
i) Ramp	1	1	ESTIMATES FROM CPWD
ii) Toilet	1	2	ESTIMATES FROM CPWD
iii) Wheel Chair iv) Special Sitting Chairs	2	NIL	NIL

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	221	120 NEEDS REPAIRING	15000
Teacher's Table	10	20 TO BE ACQUIRED	50000
Teacher's chair	50	NIL	Nil
Almirah	28	10 TO BE REPAIRED	10000
Computer Table	37	10 TO BE REPAIRED	8000
Computer Chair	0	80 TO BE ACQUIRED	80000
Lab Table	12	10 TO BE ACQUIRED	50000
Lab Stools	150	NIL	NIL
LECTURE STAND	1	2	30000
Library Table	4	NIL	NIL

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	YES	YES	NO
IP / CS	YES	YES	NO

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	52	05	NEED SSD FOR SPEED
Projector	04		
SMART TV	02	NO	NA
Interactive Board	2	02	NEED REPAIR
Printer	7	2	FOR TEACHERS AND STUDENTS
Visualiser	0	0	NA
TABLET	0	0	NA
Interactive Panel/Flat Panel	21	03	FOR CLASSES

E. Assets (Library) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06	NO	NA
2	Almirah	04	NO	NA
3	Bookshelves	13	NO	NA
4	Books in Hindi	4643	CAREER COUNSELLING	WILL BUY UNDER PM SHRI
5	Books in English	5563	CAREER COUNSELLING	WILL BUY UNDER PM SHRI

6	Donation Books	667	NO	NA
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F. Assets (Music) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	NO	NA
2	Synthesizer (Key Board)	02	NO	NA
3	Tabla	01	NO	NA
4	Dholak	01	NO	NA
5	Congo	02	NO	NA
6	Flute	NIL	20	FOR PRACTICE
7	Voilin	02	NO	
8	Mouth organ	NIL	05	FOR PRACTICE
9	Khanjari	07	NO	NA
10	Dufflee	05	NO	NA
11	Miracus	02	NO	NA
12	Marching Triangle	01	NO	NA
13	Marching drum	08	NO	NA
14	Symbate	NIL	NO	NA
15	Jazz drum set	NIL	NO	NA
16	Any other OctaPad CLAPBOX	01 01	NO	NA

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	ELECTRONIC POTTER WHEEL,	1	0	NA
Art & Culture				
Sports	TABLE TENNIS	2	0	NA
Gardening	GRASS CUTTER	3	0	0
Any other department	0	0	0	0

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Computer	0	NA	NA
Xerox Machine	0	NA	NA
Duplicator	0	NA	NA

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	2	0	NA
Wheel Chair	2	0	NA
Almirah for Medicine	1-	1	MEDICAL ROOM
Stethoscope	2	0	NA
Sphygmomanometer	1	0	NA
Glucometer	2	2	NEEDS REPAIRING
Oxygen Cylinder	0	0	NA
Nebulizer	1	1	MEDICAL ROOM
Weighing Machine	2	2	NEEDS REPAIRING

I. Suggestion Box:

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: NA (No suggestion received this year)

S.No	Suggestion	Action Taken
1	Academic related Suggestions (Not found)	YES
2	Other Issues (Not found)	YES

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	27	YES	Labs, Corridors and other required places	YES	10
Fire Alarm	01	YES	ASSEMBLY STAGE	YES	01
CC TV	64	YES	All reqd. places	NO	NA
Public Announcement System	14 MICROP HONES	YES	All reqd. places	YES	04
Walkie Talkie System	0	NA	NA	NO	NA
School Announcement System	08	YES	1 Assembly Area CORRIDORS.	YES	2

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	06 WATER COOLER	YES	02
Emergency Lighting System	NO	YES	01
First Aid Kits	08	NO	NA
Emergency Evacuation Plan	YES	NA	NA
Emergency Communication System	YES	NA	NA
Water Tanks	08	YES	02

Sanitation Supplies	YES	NO	NA
Boundary wall/ Fencing	YES	NO	NA
Exit/Entrance Gate	03	NO	NA

3.Security Personnel

No. of Persons	MALE	FEMALE	REMARK
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A.Evacuation Drills	40 Staff members and 900 students.	Monthly drilling.
B.Basic First Aid/ First Responder Skills	8 Teachers and 50 students .	Once in a month
C.Safety Training	10 teachers and 50 students.	Once in a month
D.Use of Fire Extinguisher	40 staff members and 50 senior students.	Once in a month
E. How to turn off electricity, water and gas	10 teachers and 60 senior students.	Once in a month
F. Psychological First Aid	5 Teachers	Once in a month
G. Other: _____	NA	NA

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	19.06.2024	
2.	Certificate of safety of school building	22.02.2021	
3.	Certificate of Potable Water	21.06.2024	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	MS D N SARATHE	1. MR RAJESH LAKRA 2. MS SADHNA SHARMA PRINCIPAL , G H S S O F ITARSI	6264037217
2	Evacuation Team & Search & Rescue Team	MR RAJESH LAKRA	1. MR Y NAGLE TGT WE	7440437473
3	First Aid & Medical Team	MS ANURADHA SINGH	1. MR Y NAGLE TGT WE	7697486874
4	Transport Safety Team	MR RAJESH LAKRA	1. MS MINI	7440437473

			SHRIVASTAVA 2. MS EMORLYN NERIOUS 3. MS D N SARATHE	
5	Team for students with special needs (Divyang)	MS ANURADHA SINGH	1. MS SAUMYA BHARDWAJ	7697486874
6	Internal Complaint Committee (ICC)	MS D N SARATHE	1. MR RAJESH LAKRA 2. MS PRITI YADAV 3. MR SUNIL KUMAR	6264037217
7	Grievance Redressal Committee	MS BHAVNA CHAUDHARY	1. MS SUNIL KUMAR 2. MR ANAND KUMAR 3. MS DEEPSHIKHA	

IV- ACADEMIC

A. Curricular Activities :

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	32	20	100%	100%	60	75	REMEDIAL CLASSES HAVE BEEN STARTED. MONTHLY TESTS AND PTMS ARE BEING CONDUCTED.	NA
XII (Comm.)	17	21	100%	100%	50	75		NA
XII (Hum.)	NA	NA	NA	NA	NA	NA		NA
X	72	68	100	100%	58.25	75	REMEDIAL CLASSES HAVE BEEN STARTED. MONTHLY TESTS AND PTMS ARE BEING CONDUCTED	NA
XI (Sc.)	23	32	86.95	100%	NA	NA		NA
XI (Comm.)	23	22	91.3	100%	NA	NA		NA
XI (Hum.)	NA	NA	NA	NA	NA	NA		NA
IX	78	77	87.17	100	NA	NA		NA

2 A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/Seminars in concern subjects	30-45 Mins workshop to be conducted on last working day of each month.	Teacher will learn new trends in teaching learning process	Teacher will learn new trends in teaching learning process	NA
Communication skills	30-45 Mins workshop to be conducted on last working day of each month.	Teacher will learn new trends in teaching learning process	Teacher will learn new trends in teaching learning process	
Life skills	30-45 Mins workshop to be conducted on last working day of each month.	Teacher will learn new trends in teaching learning process	Teacher will learn new trends in teaching learning process	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	30-45 Mins workshop to be conducted on last working day of each month.	Teacher will learn new trends in teaching learning process	Teacher will learn new trends in teaching learning process	
Any other training/Workshops	Online through NISHTHA Portal	Teacher will learn new trends in teaching learning process	Teacher will learn new trends in teaching learning process	

B-1 Workshop for capacity building-

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
FLN	Mr Ashish Mishra	EVS	Enrichment of teacher's knowledge regarding environmental issues.	Conduction of short duration class.
Cyber Security	Mr Vikas Meshram	Comp. Science	Cyber Security ,Phishing	Conduction of short duration class

B-3 Teachers' Achievements

Name of the Teacher	Achievements
NIL	NIL

C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date?	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	19-JULY-2025	TO BE CONDUCTED	-
Finalization of CCA schedule	30.03.2025	30.03.2025	-
Value Education Programme/Awakened Citizen Programme	AUGUST - 2025	TO BE CONDUCTED	-
School Annual Day/ Sports Day	December-2025	TO BE CONDUCTED	-
Educational Excursions	AUGUST - 2025	TO BE CONDUCTED	-
Adventure Activities	-	-	-
Health Check up of Students	SEPTEMBER - 2025	TO BE CONDUCTED	
National Adolescence Education Programme	-	-	-
Library Week	OCTOBER – 2025	TO BE CONDUCTED	-
Science Exhibition	September-2025	TO BE CONDUCTED	-
Social Sc. Exhibition	September-2025	TO BE CONDUCTED	-
Art Exhibition	October-2025	TO BE CONDUCTED	-
Science Congress	-	-	-
Publication of Vidyalaya Patrika	November-2025	TO BE PUBLISHED	
News Letter	November-2025	TO BE PUBLISHED	
Any Other	NA	NA	NA

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI		5	REGULAR PRACTICE AT SCHOOL	AS PER THE EVENT	NA
National Level	Sports	10	REGULAR PRACTICE AT SCHOOL	AS PER THE EVENT	NA
Regional Level	Sports	60	REGULAR PRACTICE AT SCHOOL	AS PER THE EVENT	NA
State Level	Sports	60	REGULAR PRACTICE AT SCHOOL	AS PER THE EVENT	NA
Other	NIL	NA	NA	NA	NA

NCC:

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	2	85

School Band

Teacher Head	No. of Students Trained
Mr Rishabh Soni	30

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NA	NA	NA	NA
2	Selection of staff for contractual appointments.	Panel for interview was constituted in the month on March - 2025	Completed	Completed	NA
3	Construction Works:				
	i) New works	Vocational lab	Work in progress	Work in progress	NA
	ii) Maintenance & Repairs	Whitewash of building is in progress	July - 2025	Work in progress	NA
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	Whitewash of building is in progress	July-2025	Work in progress	NA
4	Transfer of land/execution of lease deed etc. if required.	Land has been transferred by O. F Itarsi on lease deed.	Completed	Completed	NA
5	Annual stock verification	Has already been done upto 31 st March,2025	Completed	Completed	NA
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Being conducted regularly	As Per KVS norms	As Per KVS norms	NA
7	Financial Management				
	i) Budget proposals	As per the KVS norms	Timely submission as per prescribed form.	Timely submission as per prescribed form.	NA
	ii) Revised Estimates				
	iii) Rectification if any				

Rajbhasha Implementation :-

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	Being conducted every three months	Completed	NA
Installation of Bilingual Sign Boards	Completed as per KVS Norms	Completed	NA
Installation of Achievement Boards (Only in Hindi)	Completed as per KVS Norms	Completed	NA

Correspondence in Hindi

Target in %	Achievement in %
100	100

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	IX-XII	SPECIAL CLASSES FOR COMPENSATION OF STUDIES	REMDIAL CLASSES

DONATION OF BOOKS BY STUDENTS:

No Of Books Donated	No Of Books Received
1800	1750

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
EK PAUDHA MAA KE NAAM	Enrich Green Environment	Surrounding premises	Saplings
Run for unity	Promoting Yoga and good health	Surrounding premises	Poster , banner
Community day celebration	Celebration of diversity in Society	Surrounding premises	Dress , food items.
Plogging Run	Promoting Yoga and good health	Surrounding premises	Poster , banner.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
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C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- Govt. Higher Secondary School Ordnance Factory Itarsi.

Sl. No	Activity Organized	PM SHRI KV NO 1 O F ITARSI		GOVT H S SCHOOL ORDNANCE FACTORY ITARSI	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	Scholastic Area: 1. Participation in short duration workshops/ training programmes/ seminars etc 2. Sharing of library, Science Lab, E-Class rooms, Resource room facilities etc. Co-Scholastic area- Witnessing / participation in morning assembly	50	3	60	3
		50	3	3	3

Activities planned for the session 2024-25: Computer literacy, use of Library, E- class Room, sharing Sports cultural program, Sharing best class room practices / pedagogy

