PART – A VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE	KENDRIYA VIDYALAYA	REGION	Type of
VIDYALAYA	NO. 1, AFS, AGRA.	REGION	BuildingA1/A/B/C/D/E
VIDIALAIA	NO. 1, AP3, AUNA.	AGRA	A1
		AUNA	AI
SCHOOL CODE	1704	AFFILIATION NO.	2100001
YEAR OF	1965	SECTOR	DEFENCE
ESTABLISHMENT			
GEOGRAPHICAL	LONGITUDE - 77.980556		
LOCATION	LETITUDE - 27.1600		
(COORDINATES)			
AREA (BUILT UP)	8 Acers	TOTAL AREA	14.99 Acers
NAME OF THE	SHRI RAJESH PANDEY	Landline (0)- 0562	-2400754, 2301374
PRINCIPAL		Landline (R)- 0562	
		Mobile-+91-97968	
		E-mail- kv1afsagra	@gmail.com
DATE OF JOINING IN	PRESENT KV- 15/01/2023	PRESENT POST-1	9/10/2012
NAME OF THE PERSON	MR. AMAN KUMAR SARIN, PGT	CUEMICTOV	
WHO CAN BE	MR. AMAN KUMAR SARIN, PGI	(CHEMISTRI)	
CONTACTED IN			
ABSENCE OF PRINCIPAL			
ADSENCE OF PRINCIPAL			
		Mobile No.	
NAME OF THE	AIR CMDE. S. K. Gupta VM	Landline (o)-	
CHAIRMAN	AOC, AIR FORCE STATION	Landline (R)-	
	AGRA	Mobile-	
		E-mail-	

B- SCHOOL DATA	(as on 31 st Oct, 2023)
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						(I)	ļ	STUDENT	S ENF		r pos	ITION					
CATEGORYWISE	1						Ш		IV		V	_	VI				TOTAL
BOYS	823			61			73		30		521		-				1508
GIRLS	704			50			58		27		356		-				1195
														-		TOTAL	2703
RESV. CAEGORY	SC						ST				OBC				GEN		TOTAL
BOYS	423						36				292				757		1508
GIRLS	312						27				231	-			625		1195
																TOTAL	2703
COMUNITY	HINDU		MUS	LIM		SIKH		CHRISTIAN	١	BUDDH	IST	JAIN		ZOR	OASTRIAN	OTHER	TOTAL
BOYS	1405		87			5		3		2		6			0	0	1508
GIRLS	1135		52			2		1		1		4				0	1195
															0	TOTAL	2703
HANDICAPPED	ORTH	OPEADI	C HAN	DICAP	PED		VIS	UAL HAND	ICAPP	ED	DEAF	AND DU	MB		AUTISTIC CHILE	DREN	TOTAL
BOYS	9						-				-				-		9
GIRLS	4						-				-	_			-	<u>.</u>	4
																TOTAL	13
MISC QUOTA	RTE	BP	Ľ		SGC		KV	S-STAFF		CHAIRMAI QUOTA	N	MP QUOT	ΓA		HRM Quota		TOTAL
BOYS	246	-			-		8			1		8			27		290
GIRLS	167	-			-		5			1		10			14		197
									-							TOTAL	487

(I) STA	FF POSITIO	N			-					-		
Cadre	Sex wise			Cate	Category wise					al handic	apped	
	Male	Female	Total	SC	ST	OBC	Total		ОН	VH	deaf and dumb	
Principal	1	0	1	-	-	-	-					
PGT/Principal	1	0	1	-	-	-	-					
Gr.ll												
PGT	13	6	19	1	-	7	8					
TGT	9	11	20	7	-	2	9		1			
TGT (WE)	1	-	1	-	-	-	-					
TGT (AE)	1	-	1	1	-	-	1		1	-	-	-
TGT (P&HE)	1	-	1	-	-	-	-					
НМ	1	-	1	-	-	-	-					
PRT	5	21	26	1	2	2	5		1	1		
PRT (MUSIC)	1	-	1	1	-	-	1					
ASO	1	-	1	-	-	-	-					
SSA	2	-	2	-	-	-	-					
JSA	2	-	2	1	-	1	2					
LIBRARIAN	1	-	1		-	-	-					
SUB STAFF	3	-	3	2	-	-	2					
Hostel Staff	-	-	-		-	-	-					
TOTAL	43	38	81	14	2	12	27		3	1		

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs. GeetaPrakash	PGT-English	Dr.RajeshPrakash	Associate Professor in Govt. P.G College, Jalesar, Etah	
2.	Mr.Vijay Kumar Pathak	PGT-Physics	Mrs. NeerajTiwari	PRT at Primary School, NadeenShahpur, Saiyyan, Agra.	
3.	Mrs. KalpanaUpadhyay	TGT-English	Mr. A. K. Sharma	J.A. at Trade Tax Deptt. Agra	
4.	Mr. B. N. Bhalla	TGT-Math	Mrs. ShipraBhalla	PRT, at Kheeri (UP)	
5.	Mrs. Shiv kumari	TGT-S.St.	Mr. Praveen Kumar Sagar	Supdt. At Central Excise Deptt. Jhansi (UP)	

05.	Mrs. Neeta Singh	PGT (Bio)	Dr. Arvind Singh	ICAR Bichpuri Agra	
19.					

(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

SI. No	Post	Gender	Date of Appointment
1.	(Doctor)	Female	
2.	Ms. Manisha Mahaur (Nurse)	Female	

4

C- ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) E	XAMINATI	ON (CBSE)									
CLASSES	Enrollment	Appeared	Passed	Pass	%	PI		No. of students getting m than 70% marks		Nam	e of position Holders
XII (Sc.)	94	94	94	100						II RIS	VAM BHATTACHARYA HABH YEDA SABNAM ALI
XII (Comm.)	34	34	33	97.05	,						ACY I. MAHIMA SASHUN DWIVEDY
XII (Hum.)	33	33	33	100						_	MINI ZINA AKHTAR KSHA
X	173	173								 	
	EXAMINATIO										
(II) XI (Sc.)	N	(Home)								I Sh	ivam Bhatt
л (зс.)											ax Agarwal
	108	106	79	74.52	2		33			III Ad	litya Upadhyay
XI (Comm.)										II Ya	ushi Sharma & Jagriti Singh sh Singh evanshu Gupta
	41	41	27	67.5	0		05				
XI (Hum.)	40	40	32	80		0	6			II Ka	kshi Solanki jal Kumari afull Tiwari
IX											ayed Sajid Ali
	254	250	177	70.80	h	0	1				nushi Saxena
(III) T Class	'he Learnin		ent of Stu	idents	s & 1	ſarge	t	e year 201	17-18		yushi Singh Remarks
	for the yes	ear 2016-17	(% of		of S	ituder	its)			(70	
	L 1	L 2	L 3		L1 L2 L3		L2 L3				
1	N/A										N/A
Ш											
III											
IV											

V								
VI			<u>k</u>			12 12		
VII								
VIII								
(L 1- 70% and	l above Gra	de, L 2 –45	5% - 69%	% L 3 45% k	elow)			
(III) EVAMI	NATION (C.							
(IV) EXAMI	NATION (Co	ompetitive	2)					
Competitive	AIEEE	IIT-JEE	NEET	PMT	CLAT	N	DA	OTHER
Exam								
No. of students	01	03	-	-	-	02		-
Selected								
Targets								
	05	05	05	05	02	10		-

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER	OF PARTIC	IPANTS	NUMBER OF POSITION HOLDER						
Regional level	•	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associa (Open)	tions/Federation			
147		05- SGFI 50- ASSOCIATIONS 40- FEDERATION	127	5	1 /	30/30			

NUMBEI	R OF PARTI	CIPANTS	NUMBE HOLDER		F POSIT	ION	1			
Cluster	Regional	National	Cluster	Re	egional	Na	ational			
Level	level	Level	Level	le	vel	Le	vel			
-	147	67	-	12	27	5				
AREA	-	NUMBER	OF PART	ICI	PANTS		NUMB	ER (OF POSITIO	N
							HOLDE	R		_
		Regional	KVS		Nation	al	Region	al	KVS	National
		Level	Nation	al	Level		Level		National	Level

6

National Children	11	0	0	0	0	0
Science Congress						
Jawaharlal Nehru Junior Science and Maths Olympiad	8	4	0	4	0	0
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	3	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

ARE	NUMBER OF	PARTICIPANTS	S NUMBER OF POSITION HOLDER			
A	RashtrapatiPu rashkar/Gold en Arrow	RajyaPurashka r/ChaturthCha ran	TritiyaSopan /TritiyaChara n	Rashtrapat iPurashkar /Golden Arrow	RajyaPurashkar/Chaturt hCharan	TritiyaSopan/T ritiyaCharan
Scou t & Guid es	5	13	25	Result Awaited	9	25
Cub & Bulb ul	10	31	32	10	31	32

Activities	Level (Cluster/Regional/	No. of students Selected	Names of Achievers	Next stage of Participation
	National)			
Science Olympiad	-	-	-	· ·
Math's Olympiad	-	-	-	-
Cyber Olympiad		-	-	-
Green Olympiad	Cluster	4	4	-
IGBC Green Building				
Contest				
National Sc. Congress	National			
Sc. Exhibition	Regional	1	1	National level
National Social Sc. Exh.	Regional	1	1	National level
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
	Scout & Guides			
1. RastrapatiPuraskar	National	Result Awaited		-
			 Bhupendra Singh Vishal Singh Lav Omveer Chitranshu Adil Khan SAhil k Ashat Rohit Raj 	
2. RajyaPuraskar	Regional	9	9. Nidhi YAdav	
3. Golden Arrow				
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI			01	

National Level			
Regional Level			
State Level			
Other			

Tarunutsav

S.NO 1	Name of the activity Career Guidance & Counseling	No. of students trained 62	Remarkable achievements if Any -
2	Art, Craft & hobbies	68	-
3	Language Skills	68	-
4	Subject enrichment	68	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	FEDERATIO N/ ASSOCIATIO N BASED	15	05	LUCKY ALI, ABHINAV, ARJUN, VIDUSHI, SUNNY	POSITION S UPTO STATE LEVEL
2	CULTURAL	SPIC MACKEY	1250	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	Air Force Personnel	1300	-	-	-

(iii) ALUMNI

\triangleright

Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Dr. C.R.Rawat	MBBS	Medical	Cardiologist		-
2	Dr.N.Ghose	MBBS D.Lit.	Medicine	Ex.HOD Agra Medical collg.	-	-

Number of Activities Organized (2021-22) : NIL

Number of Classes/ Sessions taken by Alumni(2021-22): NIL

Activities Planned under Alumni (2022-23):

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): Won Green Certificate in Session 2018-19.

(iv) Status of Foreign Language:

S.NO	NAME OF	NO. OF STU	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE					
	THE	VI	VI VII VIII IX X XI XII					
	LANGUAGE							
	NIL	NA	NA	NA	NA	NA	NA	NA

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	60		
Smart /e-Class Rooms	20		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	01		
Computer Lab	04		
Math's Lab	01		
Language Lab	01		
Work Experience Workshop	01		
Yoga Room	01		
Art Room	01		
Resource Room	01		
Music Room	01		
Activity Room	01		
Staff Room	02		
Conference Hall / Auditorium	01		
Sports Room	01		
Library	01		
Children's' Park	02		
Playgrounds	01		
Garden	02		
Science/ Math's Park	01		
Admin Office	01		
Canteen	01		
Boys Toilets	07		
Girls Toilets	07		
Bathrooms	02		
Facilities for Divyang	-		
i) Ramp	01		
ii) Toilet	04		
iii) Wheel Chair	01		
B. Assets (Furniture)			

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/	Remark
		Repair	
Duel Desk	973	60	-
Single Desk	375	28	-
Teacher's Table	75	75	-
Teacher's chair	24	15	-
Almirah	63	-	-
Computer Table	23	05	-
Computer Chair	240	20	-
Lab Table	12	-	-
Lab Stools	195	10	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry	Yes	Yes	Modernization
Physics	Yes	Yes	Modernization
Biology	Yes	Yes	Modernization

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	145	-	
Interactive Boards	20	10	
Projectors	25	10	
Visualizer	20	10	
Photocopier	02	01	

E. Assets (Library)

Sl. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
1	Table	7		
2	Almirah	02		
3	Bookshelves	34		
4	Books in Hindi	6638	100	
5	Books in English	6890	100	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	1	
2	Synthesizer (Key Board)	-	2	
3	Tabla	02		
4	Dholak	02		
5	Congo	03	2	
6	Flute	-	8	
7	Voilin	-	2	
8	Mouth organ	-		
9	Khanjari	02		
10	Dufflee	02	10	
11	Miracus	02		
12	Marching Triangle	-	05	
13	Marching drum	02	02	
14	Jazz drum set	01	01	
15	Any other	-		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
Work Experience	Water cooler	05	04	
Art & Culture				
Sports				
Gardening	Grass Cutter	01	01	
Any other				
department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/	Remark
		Repair	
Almirah	17	02	
Voltas Water Cooler	01	01	
Window AC	02	02	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2		
Wheel Chair	1		
Almirah for Medicine	1	1	
Stethoscope	1		
Sphygmomanometer	2		
Glucometer	-		

- J. Suggestion Box :
- 1. Whether the Suggestion Box is installed: YES
- 2. Whether the Suggestion Box is opened every month: YES
- 3. Whether the record is being maintained regarding suggestion: YES
- 4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
01	Excursion	Successfully Organized under PM SHRI Scheme

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of Whether article/In functioning		Location Where	Proposed new location for	No. of article required
	stalled	or not	installed	installation	
Fire Extinguishers	16	Yes	All Places		10
Fire Alarm	01	Yes	Office		
CC TV	51	Yes	All Places		10
Public Announcement	03	Yes	Assembly		10
System			Ground		
Walkie Talkie System	-				01

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES	-	
Emergency Lighting System	YES	-	
First Aid Kits	YES	-	
Emergency Evacuation Plan	YES	-	
Emergency Communication System	YES	-	
Water Tanks	YES		
Sanitation Supplies	YES	-	
Boundary wall/ Fencing	YES	-	
Exit/Entrance Gate	YES		

3. Security Personnel

No. of Persons	Male	Female	Remark
06	06	-	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	05	
B. Basic First Aid/ First Responder Skills	05	
C. Safety Training	20	
D. Use of Fire Extinguisher	50	
E. How to turn off electricity, water and gas	2600	
F. Psychological First Aid	5	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	26.04.2023	25.04.2024
	Certificate of safety of school building	-	-
	Certificate of Potable Water	-	-

C. SCHOOL RESPONSE TEAMS

SI.No	Particulars	Name of Team	Members with Designation	Contact
		Leader		Details
1.	Child Rights Protection Cell	Mr. V K kashyap, PGT	1 Mrs. GeetaPrakash, PGT 2 Mr. Nikhil Gautam, PET 3 Ms. Rajkumari Saraogi, PGT	8006795042
2.	Evacuation Team	Mr. SiddharthSrinet PET	1 Mr. Anukul Sharma, WET 2 Mrs. GeetaPrakash, PGT 3 Mr. Praveen Kumar, PGT 4 Mr. T. V. Singh, PRT	9419972366
3.	Search & Mr. V K kashyap, Rescue Team PGT		1 Mrs. GeetaPrakash, PGT 2 Mr. Nikhil Gautam,, PET 3	8006795042
4.	First Aid & Team	Mr. V K kashyap, PGT	1 Mr. Nikhil Gautam,, PET 2 Doctor 3 Mrs. Neetu Sharma, staff Nurse	8006795042
5.	Transport Safety Team	Mr. Nikhil Gautam PET	All Sports Coach	8923289934
6.	Team for students with special needs (Divyang)	Mr. V K kashyap, PGT	All Teachers 1 Mrs. GeetaPrakash, PGT 2 Mr. Nikhil Gautam,, PET H Ms. Rajkumari Saraogi, PGT	8006795042
7.	Internal Complaint Committee (ICC)	Mr. V K kashyap, PGT	1 Ms. Rajkumari Saraogi, PGT 2 Mrs. GeetaPrakash, PGT 3 Mrs. Madhurani, PGT	8006795042
8.	Grievance Redressal Committee	Mr. V K kashyap, PGT	1 Ms. Rajkumari Saraogi, PGT 2 Mrs. GeetaPrakash, PGT 3 Mrs. Madhurani, PGT	8006795042

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass	%	P	2	Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2022	2023	2022	2023	2022	2023		
XII (Sc.)							Remedial Classes, Winter Break Study Camp, HOTs distribution, Regular PTM with follow up instructions	
XII (Comm.)							Remedial Classes, Winter Break Study Camp, HOTs distribution, Regular PTM with follow up instructions	
XII (Hum.)							Remedial Classes, Winter Break Study Camp, HOTs distribution, Regular PTM with follow up instructions	
x							Remedial Classes, Winter Break Study Camp, HOTs distribution, Regular PTM with follow up instructions	
	108		74.52				Remedial Classes,	
XI (Comm.)	41		67.50				Remedial Classes,	
XI (Hum.)	40		80				Remedial Classes,	
IX	254		70.80				Remedial Classes,	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks		
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Through Monthly Meetings	Subject enrichment	Enhancing professional Skills			
Communication Skills	By language Teachers during staff meetings	Enhancing communication skills	Enhancing professional Skills			
Life Skills	Short duration workshops by Principal, Vice- Principal & Experts.	Enhancing Life skills	Enhancing professional Skills			
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Subject experts are given this task	Enhancing skills	Enhancing professional Skills			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Capacity building for teachers	Mrs. Geeta Prakash	English	Communication Skills & Social relations	Planned during staff meetings.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Workshop for underachieving teachers	Chemistry, Science	Content enrichment	Subject discussion

B. <u>I</u>	Expected Co-curricular &	Extracurricular activities for 2012-23
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Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	15 July 2023	15 July 2023	
Finalization of CCA schedule	31 March 2023	January 2023	
Value Education Programme/Awakened			
Citizen Programme			
	October/November		
School Annual Day/ Sports Day	2023	-	
Educational Excursions			
Adventure Activities			
Health Check up of Students			
National Adolescence Education			
Programme			
Library Week	21 to 26 August		
	2023		
Science Exhibition	November 2023,		
	lst Week		
Social Sc. Exhibition	Last week of		
	August 2023		
Art Exhibition	21 st October 2023		
Science Congress	August 2023		
Publication of VidyalayaPatrika	July 2023		
News Letter	April, July,		
	October, January		
Scout & Guides			
1. PrathamSopan Test	January 2023		
2. DwitiyaSopan Test	November 2023		
Cub & Bulbul			
1. PrathamaCharan	July 2023		
2. DwitiyaCharan	September 2023		
3. TritiyaCharan	January 2020		
Any Other			

Games & Sports

level	Event	No. of	Strategies	No. of Achievers	Remarks
		students	Planned	after the event	
		expected to			
		participate			
SGFI	Volleyball,	02	Regular Training in	Three Students	
	Taekwondo,	01	plan manner after	Participated	
	Handball,	02	school hours		
	Athletics	02			
National Level	Volleyball,	20	Identifying the	Three Gold & One Silver	
				In Athletics and	
	Taekwondo,	5	talents through	Taekwondo in National	
	Handball,	10	inter house		
	Table Tennis	5	polishing them		
	Basketball	10	after school hours		
	Badminton	03	training session.		
	Yoga	01			
Region Level	Volleyball,	36	As per schedule		
	Taekwondo,	19	planned for sports		
	Handball,	22	activity		

	Table Tennis Basketball Badminton Yoga	12 20 15 10	development	
State Level	Taekwondo Gymnastics Table Tennis Badminton	05 01 02 04	Motivating and informing students according to tournament season.	
Other				

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Airforce	1	100

School Band

Teacher Head	No. of Students Trained
Mr. Manish Sharma	18

V- ADMINISTRATION& FINANCE

Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
Staff sanctions proposals: Proposals for up gradation /additional sections etc.	N/A	N/A	N/A	
Selection of staff for contractual appointments.	ACHIEVED	N/A	01.04.2023	
Construction Works:				
i) New works	N/A	N/A	N/A	
ii) Maintenance & Repairs	95% ACHIEVED	Dec 2023	N/A	
iii) Developmental work	N/A	N/A	N/A	
iv) Coloring/white washing of school building and staff quarters, etc.	Planned	As per instruction receive from VMC	N/A	
Transfer of land/execution of lease deed etc. if required.	N/A	N/A	N/A	
Annual stock verification	ACHIEVED	N/A	31.03.2023	
Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	ACHIEVED	N/A	Feb 2023	
Financial Management				
i) Budget proposals	ACHIEVED	N/A	N/A	
ii)Revised Estimates	ACHIEVED	N/A	N/A	
iii)Rectification if any	NO	N/A	N/A	
	Staff sanctions proposals:Proposals for up gradation/additional sections etc.Selection of staff for contractualappointments.Construction Works:i) New worksii) Maintenance & Repairsiii) Developmental workiv) Coloring/white washing ofschool building and staffquarters, etc.Transfer of land/execution oflease deed etc. if required.Annual stock verificationVidyalaya ManagementCommittee/Vidyalaya ExecutiveCommittee MeetingsFinancial Managementi) Budget proposalsii)Revised Estimates	Achievement TargetsStaff sanctions proposals: Proposals for up gradation /additional sections etc.N/ASelection of staff for contractual appointments.ACHIEVEDConstruction Works: i) New worksN/Aii) Maintenance & Repairs95% ACHIEVEDiii) Developmental workN/Aiv) Coloring/white washing of school building and staff quarters, etc.PlannedTransfer of land/execution of lease deed etc. if required.N/AAnnual stock verificationACHIEVEDVidyalaya Management Committee/Vidyalaya Executive Committee MeetingsACHIEVEDii) Budget proposalsACHIEVEDii) Revised EstimatesACHIEVED	Achievement TargetsCompletionStaff sanctions proposals: Proposals for up gradation /additional sections etc.N/AN/ASelection of staff for contractual appointments.ACHIEVEDN/AConstruction Works:ACHIEVEDN/Ai) New worksN/AN/Aii) Maintenance & Repairs95% ACHIEVEDDec 2023iii) Developmental workN/AN/Aiv) Coloring/white washing of school building and staff quarters, etc.PlannedAs per instruction receive from VMCTransfer of land/execution of lease deed etc. if required.N/AN/AAnnual stock verificationACHIEVEDN/AVidyalaya Management Committee/Vidyalaya Executive Committee MeetingsACHIEVEDN/Aii) Budget proposalsACHIEVEDN/A	Achievement TargetsCompletionCompletion/ Actual AchievementStaff sanctions proposals: Proposals for up gradation /additional sections etc.N/AN/AN/ASelection of staff for contractual appointments.ACHIEVEDN/A01.04.2023Construction Works: i) New worksN/AN/AN/Aii) Maintenance & Repairs95% ACHIEVEDDec 2023N/Aiii) Developmental workN/AN/AN/Aiv) Coloring/white washing of school building and staff quarters, etc.PlannedAs per instruction receive from VMCN/ATransfer of land/execution of lease deed etc. if required.N/AN/A31.03.2023Vidyalaya Management committee /Vidyalaya Executive Committee MeetingsACHIEVEDN/AFeb 2023Financial Management i) Budget proposalsACHIEVEDN/AN/AN/Aii) Revised EstimatesACHIEVEDN/AN/AIncenter

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	6	JUNE 19		
(B) A G Audit Para	2	Dec 2023		

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	N/A	N/A	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
01	7™-12™	04	After the period of events special classes are organized. During the period of Sports events, classes were organized for outside students.

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Earth hour Day Celebration	Awareness about Conserving climate by saving electricity.	AFS, Kheriya Mod, Agra	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Partnership With Govt. School		Prathmik Vidyalaya Saray Khwaja, Agra	Old Books and magazines

C. Connecting the Neighboring School under Handholding Support Scheme: Name & Address of Mentee- 1: KV OEF Hazratpur, Name & Address of Mentee-2: Prathmik Vidyalaya, Saray Khwaja, Agra

SI.	Activity Organized	KendriyaVidyalaya		Neighboring School -1	
Νο		No. of Students	No. of Teachers	No. of Students	No. of Teachers
		participated	participated	participated	participated
01	Special Classes in Required subjects	61	1	40	12
02	Panel of Teachers Provided	-	1	-	12

- 1. Sharing of teaching and learning resources.
- 2. Visit to school library.
- 3. Utilization of computer labs.
- 4. Participation in sports activities.

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