



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

| | | | |
|--|---|---|--------------------------------------|
| NAME OF THE VIDYALAYA | PM SHRI KENDRIYA VIDYALAYA AJNI (SHIFT-II), NAGPUR | REGION | Type of Building A1/A/B/C/D/E |
| | | MUMBAI | A |
| SCHOOL CODE | 1124 | <u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE) | 1100049 |
| YEAR OF ESTABLISHMENT | 2018 | SECTOR | CIVIL |
| GEOGRAPHICAL LOCATION (COORDINATES) | Latitude: 21.124130 Longitude: 79.084430 | UDISE No. | 27091510701 |
| AREA (Built up in meter square) | 3676.2 sq mtr | TOTAL AREA (Built up in meter square) | 11.08 acres |
| ADDRESS OF THE VIDYALAYA | NEAR S.E.C. RLY COLONY, MEDICAL COLLEGE ROAD, AJNI NAGPUR | CONSTITUENCY OF THE VIDYALAYA | |
| e-Mail of the Vidyalaya | ajninagpurkv2@gmail.com | RURAL/URBAN | URBAN |
| PM SHRI SCHOOL | YES / NO | IF YES, SANCTION YEAR | YES, 2023 |
| NAME OF THE PRINCIPAL | FEROZ KHAN | Landline (o)- 07122971636 Landline (R)- Mobile- 9922031026 E-mail- ajninagpurkv2@gmail.com | |
| DATE OF JOINING IN | PRESENT KV- 05-09-2022 | PRESENT POST- PRINCIPAL | |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL | SHIKHA SHAMBHARKAR | | |
| | | Mobile No. 9420960296 | |
| <u>NAME OF THE CHAIRMAN*</u> (Upload list of VMC Members approved by KVS RO) | SHRI VINAYAK GARG | Landline (o)- 0712-2565622 Landline (R)- Mobile- E-mail- drmcrrngp.railnet.gov.in | |
| ADDRESS OF THE CHAIRMAN OFFICE | 1st Floor, Central Ave, Mohan Nagar, Nagpur, Maharashtra 440001 | | |

1(B)(i) SCHOOL DATA (as on 31 Mar 2025)

| (I) STUDENTS ENROLMENT POSITION | | | | | | | | | |
|--|------------------------------|--------|---------------------|-----------|----------|---------------------|-------------|--------|-------|
| PRIORITY CATEGORYWISE | I | | II | III | IV | V | VI | TOTAL | |
| BOYS | 127 | | 17 | 39 | 14 | 74 | 0 | 271 | |
| GIRLS | 84 | | 12 | 25 | 8 | 54 | 0 | 183 | |
| | TOTAL | | | | | | | | 454 |
| SOCIAL CATEGORYWISE | SC | | | ST | | OBC (CL) | OBC (NCL) | GEN | TOTAL |
| BOYS | 102 | | | 16 | | 40 | 54 | 59 | 271 |
| GIRLS | 59 | | | 6 | | 31 | 43 | 44 | 183 |
| | TOTAL | | | | | | | | 454 |
| COMMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | ZOROASTRIAN | OTHER | TOTAL |
| BOYS | 230 | 1 | 0 | 0 | 40 | 0 | 0 | 0 | 271 |
| GIRLS | 158 | 1 | 0 | 0 | 24 | 0 | 0 | 0 | 183 |
| | TOTAL | | | | | | | | 454 |
| DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities) | ORTHOPEDICALLY CHALLENGED | | VISUALLY CHALLENGED | | | HEARING IMPAIRED | AUTISTIC | OTHERS | TOTAL |
| BOYS | 0 | | 0 | | | 2 | 1 | 3 | 6 |
| GIRLS | 0 | | 0 | | | 0 | 0 | 0 | 0 |
| | TOTAL | | | | | | | | 6 |

| (II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25 | | | | | | | | | | | | |
|---|-------|--|--------|---------------------------|--|---------------------|---|------------------|-----------|-------------|-------|-------|
| PRIORITY CATEGORYWISE | I | | II | III | | IV | V | VI | TOTAL | | | |
| BOYS | 24 | | 2 | 1 | | 0 | 7 | 0 | 34 | | | |
| GIRLS | 7 | | 0 | 0 | | 0 | 2 | 0 | 9 | | | |
| | TOTAL | | | | | | | | | 43 | | |
| SOCIAL CATEGORYWISE | SC | | | ST | | OBC (CL) | | OBC (NCL) | GEN | | TOTAL | |
| BOYS | 12 | | | 3 | | 1 | | 10 | 8 | | 34 | |
| GIRLS | 6 | | | 0 | | 1 | | 2 | 0 | | 9 | |
| | TOTAL | | | | | | | | | | | |
| COMMUNITY | HINDU | | MUSLIM | SIKH | | CHRISTIAN | | BUDDHIST | JAIN | ZOROASTRIAN | OTHER | TOTAL |
| BOYS | | | | | | | | | 0 | 0 | 0 | |
| GIRLS | | | | | | | | | 0 | 0 | 0 | |
| | TOTAL | | | | | | | | | | | |
| DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities) | | | | ORTHOPEDICALLY CHALLENGED | | VISUALLY CHALLENGED | | HEARING IMPAIRED | AUTISTIC | OTHERS | | TOTAL |
| BOYS | | | | 0 | | 0 | | 1 | 0 | 0 | | 1 |
| GIRLS | | | | 0 | | 0 | | 0 | 0 | 0 | | 0 |
| | TOTAL | | | | | | | | | | | |
| ADMISSIONS UNDER “RTE” | | | | SC | | ST | | OBC (NCL) | EWS / BPL | DA / CWSN | | TOTAL |
| BOYS | | | | 1 | | 0 | | 6 | 0 | 0 | | 7 |
| GIRLS | | | | 3 | | 0 | | 0 | 0 | 0 | | 3 |
| | TOTAL | | | | | | | | | | 10 | |

(B)(ii) STAFF POSITION

| | | STAFF POSITION | | | | | | | | | | | | | |
|--------------------|---|----------------|--------|--------------|-------|---------------|----|----------|-----------|----------|----------------|-------------------|----|----|--------|
| Cadre | <u>Staff Sanctioned*</u> (Upload staff sanction letter from KVS) | In Position | | | | Category wise | | | | | | DIFFERENTLY ABLED | | | |
| | | Male | Female | Third Gender | Total | SC | ST | OBC (CL) | OBC (NCL) | Minority | Gen/Unreserved | OH | VH | HH | Others |
| Principal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VP/Principal Gr.II | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PGT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TGT | 6 | 1 | 4 | 0 | 5 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| TGT (WE) | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TGT (AE) | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| TGT (P&HE) | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRT | 6 | 3 | 3 | 0 | 6 | 2 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| PRT (MUSIC) | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SSA | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| JSA | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| LIBRARIAN | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| SUB STAFF | 6 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| Hostel Staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 26 | 8 | 12 | 0 | 20 | 6 | 0 | 5 | 0 | 0 | 9 | 0 | 0 | 1 | 0 |

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

| Sl. No | Post | Gender | Date of Appointment |
|--------|---|--------|---------------------|
| 1 | Counsellor | FEMALE | 04-04-2025 |
| 2 | Nurse | FEMALE | 03-04-2025 |
| 3 | Doctor | MALE | 01-04-2025 |
| 4 | Sports Coach | NA | NA |
| 5 | Special Educator | FEMALE | 01-04-2025 |
| 6 | Vocational Instructor (for skill courses) | NA | NA |
| 7 | Any Other | NIL | NIL |

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

| Sl. No | Activity/Programme | Planned achievement targets | Expected date of completion | Actual Date of Completion/ Actual achievements/ Status Report |
|--------|--|---|--|--|
| 1 | Fixing vision and mission statements and a set of standard operating procedures. | Vision statement of the Vidyalaya: As per KVS mission and vision. Mission Statement of the Vidyalaya: Plantation of trees during session. | Mission: July 2024 | 30 July 2024 |
| 2 | Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning. | Long term Plan: As per KVS mission and vision. Short term Plan: Development of News Paper Reading habits | Long Term plan: As per KVS mission and vision. Short Term plan: December 2024 | 31 January 2025 |

| | | | | |
|---|--|---|------------|-------------|
| | | | | |
| 3 | Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills. | Practice of Competency Based Questions to develop critical thinking | Jan-2025 | 14-Jan-2025 |
| 4 | Any other project undertaken by the vidyalaya | Performance of students - National Anthem in Indian Sign language during Assembly | April-2024 | 18-Jan-2025 |

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

| Available in No. | | Proposed / Expansion (2024-25) | Budget plan (2024-25) |
|----------------------|----|--|-----------------------|
| Principal Room | 1 | School is running in Shift-I Building | |
| Class Rooms | 10 | | |
| Smart /e-Class Rooms | 0 | | |
| Physics lab | 0 | | |
| Chemistry lab | 0 | | |
| Bio lab | | | |
| Jr. Science lab | 0 | | |
| Geography Lab | 0 | | |
| Computer Lab | 1 | | |
| Maths Lab | 0 | | |
| Digital Language Lab | 0 | | |

| | | | |
|------------------------------|---|--|--|
| Social Science Lab | 0 | School is running in Shift-I Building | |
| Vocational Lab/Composite Lab | 0 | | |
| Yoga Room | 0 | | |
| Medical Room | 1 | | |
| Art Room | 0 | | |
| Resource Room | 0 | | |
| ATL LAB | 0 | | |
| Music Room | 0 | | |
| Activity Room | 0 | | |
| Staff Room | 0 | | |
| Conference Hall / Auditorium | 0 | | |
| Games & Sports Room | 0 | | |
| Library | 1 | | |
| Children's Park | 2 | | |
| Playgrounds | 1 | | |
| Garden | 1 | | |
| Science/ Maths Park | 0 | | |
| Admin Office | 1 | | |
| Canteen | 0 | | |
| Hostel | 0 | | |

| | | | |
|---|---|---------------------------------------|--|
| Bathrooms: (Total) | 0 | | |
| I. Boys | 0 | | |
| II. Girls | 0 | | |
| Toilets: (Total) | 4 | School is running in Shift-I Building | |
| I. Boys | 2 | | |
| II. Girls | 2 | | |
| Facilities for the disposal of sanitary items: | | | |
| I. Incinerator | 0 | School is running in Shift-I Building | |
| II. Vending Machine | 0 | | |
| Green school initiatives: | | | |
| I. | 1 | School is running in Shift-I Building | |
| II. | | | |
| III. | | | |
| IV. Herbal Garden | | | |
| V. Kitchen Garden | 1 | | |
| VI. Medicinal Garden | 1 | | |
| VII. Composting Pit / Vermicompost pit | 1 | | |
| VIII. Swachha Vidyalaya implementation | | | |
| IX. Rain water harvesting, Water treatment | | | |
| X. Availability of solar plant, Use of LED lights | | | |

Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)

| | | | |
|-------------------------|-----|--|--|
| i. Ramp | 1 | School is running in Shift-I Building | |
| ii. Special Toilet | 1 | | |
| iii. Wheel Chair | 2 | | |
| iv. Barrier free access | YES | | |

(B) - Assets (Furniture)

| Furniture Type | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|----------------------|------------------|--|---------------------------------------|
| Dual Desk | ---- | | School is running in Shift-I Building |
| Single Desk | 0 | | |
| Teacher's Table | 2 | | |
| Teacher's chair | 5 | | |
| Almirah | 13 | | |
| Computer Table | 1 | | |
| Computer Chair | 0 | | |
| Lab Table | 0 | | |
| Lab Stools | 0 | | |
| Bed for Medical Room | 0 | | |
| Podiums | 0 | | |

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition (2024-25) |
|---------------------------------|---|--|--|
| Computer (No. of PC) | -- | -- | ----- |
| Digital Interactive Panel Board | -- | -- | ----- |

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

| Articles | Available in No. | Proposed Procurement / Repair (2024-25) | Remark |
|-------------------------|------------------|---|-------------|
| Printers | 02 | 01 | Office |
| Riso Digital Duplicator | 01 | --- | Examination |
| Laminaton Machine | 01 | --- | Examination |

(E) - Assets (Library)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|---------|-------------------|------------------|--|--------|
| 1 | Tables | 9 | 10 | |
| 2 | Chairs | 60 | 1 | |
| 3 | Almirah | 4 | 0 | |
| 4 | Bookshelves | 2 | 0 | |
| 5 | Interactive panel | 0 | 0 | |
| 6 | Desktop Computers | 2 | 0 | |

| | | | | |
|---|------------------|------|--|--|
| 7 | Books in Hindi | 1242 | | |
| 8 | Books in English | 922 | | |

(F) - Assets (Music) (Upload photographs -max. two)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|---------|-------------------------|------------------|---|--------|
| 1 | Harmonium | 1 | | |
| 2 | Synthesizer (Key Board) | 1 | | |
| 3 | Tabla | 1 | | |
| 4 | Dholak | 1 | 1 | |
| 5 | Congo | 1 | | |
| 6 | Flute | 0 | | |
| 7 | Voilin | 0 | | |
| 8 | Mouth organ | 0 | | |
| 9 | Khanjari | 1 | | |
| 10 | Dufflee | 0 | | |
| 11 | Miracus | 0 | | |
| 12 | Marching Triangle | 0 | | |
| 13 | Marching drum | 0 | | |
| 14 | Symbate | 0 | | |

| | | | | |
|----|---------------|---|--|--|
| 15 | Jazz drum set | 0 | | |
| 16 | Any other | 0 | | |

(G) - Assets (Workshop/ Art & Craft/Sport) (Value above Rs. 15,000/-)

| Department | Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|---------------------------------|----------|------------------|---|--------|
| Work Experience / Skill Courses | NIL | NIL | NIL | NIL |
| Art & Culture | NIL | NIL | NIL | NIL |
| Sports | NIL | NIL | NIL | NIL |
| Gardening | NIL | NIL | NIL | NIL |
| Scout and Guide | NIL | NIL | NIL | NIL |
| Any other department | NIL | NIL | NIL | NIL |

(H) - Assets (Office) (Value above Rs. 15,000/-)

| Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|----------|------------------|--|--------|
| NIL | NIL | NIL | NIL |

(I) - Medical Room Facilities *(Upload photographs -max. two)

| Facilities | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|----------------------|------------------|---|---------------------------------------|
| First Aid Kit | 1 | | School is running in Shift-I Building |
| Infrared Thermometer | 1 | | |

| | | | |
|---------------------------|---|--|--|
| Medical Bed | 2 | | |
| Wheel Chair | 1 | | |
| Almirah for Medicine | 1 | | |
| Stethoscope | 1 | | |
| Sphygmomanometer | 1 | | |
| Glucometer | 1 | | |
| Sanitizer dispenser | 0 | | |
| Pulse oximeter | 1 | | |
| Stretcher | 0 | | |
| Oxygen Cylinder | 1 | | |
| Medical Examination Table | 1 | | |
| Eye Testing Drum | 0 | | |
| Others | 0 | | |

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions:- Every Week
5. Whether Gratitude Box is installed:- YES
6. Whether the Gratitude Box is opened every week:- Every Week

| S.No | Suggestion | Action Taken |
|------|------------|--------------|
|------|------------|--------------|

| | | |
|--|--|--|
| | | |
| | | |

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

| Security features Installed | No. of articles/ Installed | Whether functioning or not | Location Where installed | Proposed new location for installation (2024- 25) | No. of articles required | *Date of refilling/ ** Backup period |
|-----------------------------|-------------------------------|----------------------------------|--------------------------------|---|--------------------------------|--|
| Fire Extinguishers * | Running in shift-1 | Yes | Corridors & labs | - | - | - |
| Fire Alarm | Running in shift-1 | - | - | - | - | -- |
| CCTV Camera ** | Running in shift-1 | yes | Corridors & labs | - | - | - |
| Public Announcement System | 2 | YES | NEAR STAGE | NIL | NIL | NIL |

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

| Facilities | Existing Position | Proposed for Expansion (2024-25) | Article required |
|--|-------------------|----------------------------------|------------------|
| Sufficient Drinking Water points (taps etc.) | 55 | - | - |
| Water purifier & water coolers | 6 | - | - |
| Emergency Lighting System | 4 | - | - |
| First Aid Kits | 2 | - | - |
| Emergency Evacuation Plan | YES | - | - |
| Emergency Communication System | YES | - | - |
| Water Tanks | 2 (Roof Top) | - | - |
| Sanitation Supplies/ facilities for Disposal | --- | - | - |
| Boundary wall/ Fencing | Around the School | - | - |
| Exit/ Entrance Gate | 2 | - | - |
| Display of Emergency Phone Numbers | YES-GRD Floor | - | - |
| Display of Vidyalaya Map | YES-GRD Floor | - | - |

(iii) Security Personnel/Conservancy staff

| No. of Persons | Male | Female | Remark |
|----------------|------|--------|--------|
| 3 | 1 | 2 | NA |

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

| Training Area | No of Staff & Students Trained | Proposed Plan for training (2024-25) |
|--|--------------------------------|---|
| A. Evacuation Drills | - | - |
| B. Basic First Aid/ First Responder Skills | 110 | Hand wash training, Personal Hygiene training |
| C. Safety Training | - | - |
| D. Use of Fire Extinguisher | 20 , 40 | Mock drill for Fire safety in last quarter of session 2024-25 |
| E. How to turn off electricity, water and gas | - | - |
| F. Psychological First Aid | 10 Teachers, 30 Students | - |
| G. Other: _____ | | |

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

| Sl. No. | Certificates | Date of Issue | Valid Till |
|---------|----------------------------------|---------------|------------|
| | Fire safety certificate | 23-09-2022 | |
| | Building safety certificate | 16-09-2021 | |
| | Water and sanitation certificate | 06-12-2023 | |

(D) - SCHOOL RESPONSE TEAMS

| Sl.No | Particulars | Name of Team Leader (2024-25) | Members with Designation | Contact Details |
|-------|---|-------------------------------|--|--------------------------|
| 1. | Child Rights Protection Cell / POCSO Committee (As per NCPCR) | MRS. SHEELA SATPUTE | 1 MRS. KAMLEH JOSHI (TGT-ENG) 2 MR. DHANRAJ ZODAPE(TGT-SST) | 9420041286 9405941971 |
| 2. | Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act) | MRS. SHRADDHA MADANKAR | 1 MR. MULAYAM SINGH YADAV (TGT-WE) | 9792606530 7068512697 |
| 3. | First Aid & Medical Team | MRS. SHEELA SATPUTE | 1 MRS. APARNA PATIL 2 MRS. SAKSHI RANI | 9762975055 8368882647 |

| | | | | |
|----|---|---------------------|--------------------|------------|
| 4. | Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act) | MRS. SHEELA SATPUTE | 1 MRS. PUNAM KRIYE | 9552060727 |
| 5. | Internal Complaint Committee (ICC) (As per directions of KVS HQ) | MRS. SHEELA SATPUTE | MRS. KAMLESH JOSHI | 8459631389 |
| 6. | Grievance Redressal Committee | MRS. SHEELA SATPUTE | MRS. KAMLESH JOSHI | 8459631389 |

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

| | EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE) | | | | | | | | |
|-------------|--|--------------|------------|--------|-------|--|---|---|--|
| CLASSES | Enrollmen t | Appeare d | Passe d | Pass % | PI | % of students getting 90% and above marks | % of students scoring marks between 75%- 89% | % of students scoring marks between 60%- 74% | Name of position Holders |
| XII (Sc.) | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| XII (Comm.) | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| XII (Hum.) | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| X | 38 | 38 | 37 | 97.37 | 62.37 | 2 | 12 | 15 | 1. ANANT PRAVEEN RASTOGI 2. RICHAL PANKAJ PATIL 3. JAYESH CHATAP |
| | EXAMINATION (Home) | | | | | | | | |

| | | | | | | | | | |
|------------|----|----|----|-------|----|----|----|----|---|
| XI (Sc.) | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| XI (Comm.) | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| XI (Hum.) | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| IX | 53 | 53 | 46 | 86.79 | | 1 | 11 | 16 | I :- Devanshu Ravi Chavhan II :- Himanshu kumar III :- Aarya Sharma |

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

| Class | Learning Attainment of Students for the year 2023 - 2024 (% of Students) | | | | | Target for the year 2024 - 2025 (% of Students) | | | | | Remarks |
|-------|---|---------|---------|---------|---------|---|---------|---------|---------|---------|---------|
| | A+ Grade | A Grade | B Grade | C Grade | D Grade | A+ Grade | A Grade | B Grade | C Grade | D Grade | |
| I | 61.3% | 18.1% | 16% | 4.5% | NIL | 65% | 20% | 14% | 1% | NIL | |
| II | 44.7% | 42.1% | 10.5% | 2.6% | NIL | 50% | 45% | 4% | 1% | NIL | |

2) Preparatory Stage

| Class | Learning Attainment of Students for the year 2023 - 2024 (% of Students) | | | | | | Target for the year 2024 - 2025 (% of Students) | | | | | | Remarks |
|-------|---|---------|---------|---------|---------|-----------|---|---------|---------|---------|---------|-----------|---------|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
| III | 11.9% | 40.4% | 28.5% | 14.2% | 4.7% | NIL | 20% | 45% | 10% | 13% | 2% | NIL | |
| IV | 17.5% | 47.3% | 24.5% | 7% | 3.5% | NIL | 20% | 50% | 20% | 8% | 2% | NIL | |
| V | 19.6% | 39.2% | 19.6% | 21.5% | 0 | NIL | 25% | 45% | 15% | 13% | 2% | NIL | |

3) Middle Stage

| Class | Learning Attainment of Students for the year 2023 - 2024 (% of Students) | | | | | | Target for the year 2024 - 2025 (% of Students) | | | | | | Remarks |
|-------|---|---------|---------|---------|---------|-----------|---|---------|---------|---------|---------|-----------|---------|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
| VI | 7.4% | 42.6% | 27.8% | 16.7% | 3.7% | 1.8% | 10% | 45% | 25% | 17% | 3% | NIL | |
| VII | 5% | 41.7% | 28.3% | 13.3% | 11.7% | NIL | 10% | 45% | 30% | 15% | NIL | NIL | |
| VIII | 5.5% | 21.8% | 45.4% | 23.6% | 3.6% | NIL | 10% | 25% | 50% | 15% | NIL | NIL | |

4) Secondary Stage

| Class | Learning Attainment of Students for the year 2023 - 2024 (% of Students) | | | | | | Target for the year 2024- 2025 (% of Students) | | | | | | Remarks |
|-------|---|---------|---------|---------|---------|-----------|--|---------|---------|---------|---------|-----------|---------|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
| IX | 2% | 18% | 24% | 20% | 2% | 14% | 10% | 25% | 30% | 25% | 10% | NIL | |
| X | 2.5% | 40% | 47% | 7.5% | NIL | 2.5% | 10% | 40% | 45% | 5% | NIL | NIL | |
| XI | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| XII | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |

| S No. | CLASS | % of Students who obtained 75% and above marks |
|-------|---------|--|
| 1 | XI-XII | NA |
| 2 | IX- X | 12 (IX) |
| 3 | VI-VIII | 55 % |
| 4 | III- V | 59.3% |
| | | % of Students who obtained grade "B" and above |
| 5 | I-II | 96% |
| TOTAL | | |
| | | |
| | | |
| | | |

LEARNING ATTAINMENT TEST (SAFAL)

| Class | | | | | | % of students obtained 75% and above |
|--------------------------------|---------|------------------------|-------------------------|-------------------------|-------------------------|--------------------------------------|
| CLASS 3 | | | | | | 75% |
| CLASS 5 | | | | | | 65% |
| CLASS 8 | | | | | | 37% |
| LEARNING ATTAINMENT TEST (ORF) | | | | | | |
| CLASS | SUBJECT | WCPM between 0 - 14 | WCPM between 15 - 34 | WCPM between 35 - 53 | WCPM between 54 - 69 | WCPM > = 70 |
| III | English | 0 | 0 | 6 | 11 | 22 |
| III | Hindi | 0 | 0 | 2 | 9 | 20 |
| IV | English | 5 | 7 | 7 | 21 | 0 |
| IV | Hindi | 1 | 2 | 9 | 28 | 0 |
| V | Hindi | 0 | 2 | 16 | 37 | 0 |
| V | English | 11 | 14 | 13 | 17 | 0 |
| VI | Hindi | 2 | 7 | 9 | 31 | 0 |
| VI | English | 3 | 9 | 14 | 22 | 0 |
| VII | Hindi | 2 | 5 | 16 | 28 | 0 |
| VII | English | 3 | 11 | 17 | 21 | 0 |
| VIII | Hindi | 4 | 8 | 18 | 21 | 0 |
| VIII | English | 2 | 16 | 17 | 16 | 0 |

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

| Admission for professional courses | JEE Mains | JEE Advance | NEET | IISER / NISER | CUCET | CLAT | NDA | OTHERS |
|------------------------------------|--------------|----------------|------|------------------|-------|------|-----|--------|
| No. of students Selected | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Targets | | | | | | | | |
| Target for next session | | | | | | | | |

(ii) National Level Scholarship/ Talent Search Examinations

| Name of the Scholarship / Examination | NA | NA | NA |
|---------------------------------------|----|----|----|
| No. of students Appeared | NA | NA | NA |
| No of students Selected | NA | NA | NA |

| | | | |
|-------------------------|----|----|----|
| Target for next session | NA | NA | NA |
|-------------------------|----|----|----|

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

| | | | |
|-------------------------------------|----|----|----|
| No. of students Registered | NA | NA | NA |
| No of Students Received scholarship | NA | NA | NA |

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st JAN 2025

a) Achievements in Sports* (Upload certificates of position holders)

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------|----------------|---|---------------------------|----------------|---|
| Regional level | National Level | SGFI/Associations/Federation/KHELO INDIA (Open) | Regional level | National Level | SGFI/Associations/Federation/KHELO INDIA (Open) |
| 72 | 05 | 01 | 23 | 01 | 0 |

b) School level and cluster level participation (Total 10 points)

| Event | Number of events organized /inter house competitions | Percentage of Participants achieving benchmark | No of position holders |
|---------------|--|--|------------------------|
| School level | 150 | -- | 55 |
| Cluster level | 134 | -- | 30 |

c) Participation in other competitions* (Upload certificates of position holders)

| Event | Number of events the school participated | Number of Participants | No of position holders |
|----------------|--|------------------------|------------------------|
| District level | NA | - | - |
| State level | NA | - | - |
| Others | NA | - | - |

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

| | Status of Health checkup and follow up (% of completion) | Status of maintenance of Health card (% of completion) |
|-----------|--|--|
| Primary | 100% | 100% |
| Secondary | 100% | 100% |

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

| NUMBER OF PARTICIPANTS | | | | NUMBER OF POSITION HOLDERS | | | |
|------------------------|---------------|----------------|----------------|----------------------------|------------------------------|----------------|----------------|
| School level | Cluster Level | Regional level | National Level | School level | Cluster Level | Regional level | National Level |
| 25 | 21 | 02 | 0 | | 1 (3 rd position) | 0 | 0 |

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------------------|------------------------|--------------|----------------|---------------------------|--------------|----------------|
| | Regional Level | KVS National | National Level | Regional Level | KVS National | National Level |
| National Children Science Congress | - | -- | - | - | -- | - |
| Rashtriya Bal Vaigyanik Puraskar | 3 | - | - | - | - | - |
| INSPIRE AWARD Manak | 1 | - | - | - | - | - |
| Maths Olympiad (RMO/INMO/NMO) | 7(IOQM) | - | - | - | - | - |
| YUVIKA | 5 (School Level) | - | - | - | - | - |
| PRAYAAS | 2 | - | - | - | - | - |
| VIGYAN JYOTI | - | - | - | - | - | - |
| Others | - | - | - | - | - | - |

g) Action taken by the school to promote scientific temper

| Sl. No | Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc) | Percentage of students participated |
|--------|---|---|
| | National and International Activity if Any | |
| | Skill Education | Internship by NIELIT Aurangabad Class VIII |
| | Robotics | 03 Students participated in World Robotics Olympiad |

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

| Sl. No | Number of participants appeared for given stage(level) | | | Number of participants qualified in the stage (certificate awarded) | | |
|----------------|--|--------------------------------|------------------------------|---|---------------------------------|------------------------------|
| | Rashtrapati Purashkar/Golden Arrow | Rajya Purashkar/ChaturthCharan | Tritiya Sopan/Tritiya Charan | Rashtrapati Purashkar/Golden Arrow | Rajya Purashkar/Chaturch Charan | Tritiya Sopan/Tritiya Charan |
| Scout & Guides | -- | Scout-02 Guide-04 | Scout-04 Guide-01 | -- | Scout-02 Guide-04 | 4 1 |
| Cub & Bulbul | Cub-06 Bulbul-03 | Cub-06 Bulbul-03 | Cub-06 Bulbul-06 | Cub-00 Bulbul-03 | Cub-06 Bulbul-03 | 6 6 |

i) TARUNOTSAV

| S.NO | Name of the activity | No. of students trained | Remarkable achievements if any |
|------|----------------------|-------------------------|--------------------------------|
| NA | NA | NA | NA |
| | | | |
| | | | |

(D)-OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. RBVP – 03 students participated in Regional Level
2. Samvidhan Diwas Celebration by Railway :- 1) Ananya Khobradge – 1st position – Cash prize of 900 Rs.
2) Shiurya More – 2nd position – Cash prize 500 Rs.
3. Yashika Barapatre - selected for SGFI
4. 05 Students selected for National Sports
5. 9 Students at level 3 of Spell Bee Season 14 student of classes 5 and 8

(F) -Status of Foreign & Regional Language:

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE LANGUAGE | | | | | | | | | | | | | |
|------|----------------------|---|---------------|-----|---------------|------|---------------|-----|---------------|-----|--------------------------|-----|---------------|------|--------------------------|
| | | VI | % of students | VII | % of students | VIII | % of students | I X | % of students | X | No of students certified | X I | % of students | XI I | No of students certified |
| | NA | NA | NA | NA | NA | NA | NA | N A | NA | N A | NA | N A | NA | NA | NA |

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

| Class | Enrollment | | Pass % | | PI | | Strategies / Plan of Action | Remarks |
|-------------|----------------------------|---------------------------|--------------------|------------------|--------------------|------------------|---|---------|
| | | | Achieved (2023-24) | Target (2024-25) | Achieved (2023-24) | Target (2024-25) | | |
| | Previous Session (2023-24) | Current Session (2024-25) | Previous Session | Current Session | Previous Session | Current Session | | |
| XII (Sc.) | NA | NA | NA | NA | NA | NA | NA | NA |
| XII (Comm.) | NA | NA | NA | NA | NA | NA | NA | NA |
| XII (Hum.) | NA | NA | NA | NA | NA | NA | NA | NA |
| X | 40 | 38 | 97.50% | 100 | 63.69 | 75 | A) Conduct of Extra Classes during Assembly and Light Periods | |

| | | | | | | | | |
|------------|----|----|--------|-----|----|----|---|----|
| | | | | | | | B) Small Tests and Quizzes will be conducted. | |
| XI (Sc.) | NA | NA | NA | NA | NA | NA | NA | NA |
| XI (Comm.) | NA | NA | NA | NA | NA | NA | NA | NA |
| XI (Hum.) | NA | NA | NA | NA | NA | NA | NA | NA |
| IX | 47 | 53 | 85.1 % | 100 | | | | |

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

| Short duration workshops to be organized at Vidyalaya level | Strategies | Target | Expected Achievement | Remarks |
|--|--------------------------------------|------------|---|---|
| Content enrichment through Demonstration/Meeting/ seminars in concerned subjects | Activity Based learning | 21-11-2024 | ---- | — |
| 21 st century Skills | Critical Thinking | 30-04-2025 | Improve Critical Thinking | — |
| Life Skills/ Adolescent Education programme/Gender sensitization | AEP | 30-09-2024 | Adolescent Education | — |
| Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning | Workshop for Experiment Learning | 04-03-2025 | Enhanced Creativity & Innovation | — |
| Safety, Rights and security of children/POCSO Act/RTE Act | Conducted Workshop | 30-11-2024 | Safety, Rights and security of children | — |
| Inclusive and Equitable Education | Workshop of Inclusive Class Library | 05-03-2025 | Encourage Independent Learning | — |
| Workshop for planning the TLM/ Activity and graded assignments/Question Bank | Workshop on preparation of Worksheet | 20-12-2024 | --- | --- |
| To familiarize teachers with the spirit and content of NCF and Recommendations of NEP | Be aware of NCF & NEP | 30-10-2024 | --- | Presentation was conducted on NCF & NEP |
| To familiarize teachers with the curriculum documents and support material brought out by CBSE | Workshop on CBSE | 31-07-2024 | --- | -- |
| To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar | --- | ---- | ---- | ---- |
| Induction program for newly recruited staff member at Vidyalaya level | ---- | ---- | ---- | ---- |

| | | | | |
|--------------------|--|------------|-----------------------------------|-------|
| Any other training | Board Exams 2025 Online Training | 14-02-2025 | Familiarity with Exam Patterns | ----- |
|--------------------|--|------------|-----------------------------------|-------|

(ii) Workshops for capacity building

| Name of the Workshop | Name of teacher | Designation / Subject | Area of concern | Strategies |
|----------------------|-----------------|-----------------------|-----------------|---------------------------|
| Egranthalaya 4 | Tarana Shaikh | Librarian | EGH | Implementation in Library |
| | | | | |

(iii) Teachers' Achievements* (Upload relevant documents)

| Name of the Teacher | Achievements |
|---|---------------------------------------|
| श्री धनराज झोड़ापे (प्र.स्ना.शिक्षक, सामाजिक विज्ञान) | के.वि.सं. योग्यता प्रमाण-पत्र 2023-24 |
| श्रीमती ज्योति (प्र.स्ना.शिक्षिका, हिंदी) | के.वि.सं. योग्यता प्रमाण-पत्र 2023-24 |
| श्रीमती कमलेश जोशी (प्र.स्ना.शिक्षिका, अंग्रेजी) | के.वि.सं. योग्यता प्रमाण-पत्र 2023-24 |

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

| Activities | Planned Targets/ Date of completion | Actual Date of Completion | Remarks/ Shortfall (if any) |
|---|-------------------------------------|---------------------------|-----------------------------|
| Investiture ceremony | 26-06-2024 | 03-07-2024 | Completed |
| Finalization of CCA schedule | 18-12-2024 | 18-12-2024 | Completed |
| Value Education Programme/ Awakened Citizen Programme | FCP- Feb 2025 I-V - Jan 2025 | -- | Completed |
| School Annual Day/ Sports Day | 15 Dec 2024 | 15 Dec 2024 | Completed |
| Educational Excursions | 30 July 2024 | 30 July 2024 | Class III all students |
| Adventure Activities | -- | -- | -- |
| Health Checkup of Students | Jan 2024 | -- | Completed |
| National Adolescence Education Programme | Feb 2025 | -- | Completed |
| Library Week | 03 Feb 2025 To 10 Feb 2025 | - | Completed |
| Book Fair | Feb 2025 | 10 Feb 2025 | Completed |
| EBSB /KALA UTSAV | 29 & 30 Sep 2024 | --- | Completed |

| | | | |
|---|---|-------------|-------------------------------|
| Art Exhibition | Jan 2025 | -- | Completed |
| Bal Mela (Under NIPUN) | - | -- | -- |
| Club Activities- Eco Club, Democracy Club, Standard Club etc. | - | -- | Eco Club conducted activities |
| RBVP | - | -- | Students Participated |
| National Children Science Congress | -- | -- | -- |
| Publication of Vidyalaya Patrika | Feb 2025 | -- | Completed |
| News Letter | 01-07-24 To 31-12-2024 (Library News Letter) | -- | Completed |
| Scout & Guide Activities: | | | |
| 1. Pratham Sopan Test | Feb 2025 | 20 Feb 2025 | Completed |
| 2. Dwitiya Sopan Test | Feb 2025 | -- | Completed |
| Cub & Bulbul Activities: | | | |
| 1. Prathama Charan | Oct 2024 | 07-10-2024 | Completed |
| 2. Dwitiya Charan | Jan 2025 | 13-01-2025 | Completed |
| 3. Tritiya Charan | April 2025 | | Completed |
| Any Other | | | |
| | | | |

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

| S.No | Class | No. Of Programmes organized | Activities Planned |
|------|-------|-----------------------------|--|
| 1 | X | 15 | 1. Conduct of Extra Classes before school hours. 2. Drilling and practice of important Topics. 3. Counselling by the Counsellor and Special Educator (Case Study). |
| | | | |

(vi) PUSTAKOPAHAR

| No of Books Gifted by the students | No of Books taken by students |
|------------------------------------|-------------------------------|
| 180 | 180 |

(vii) NCC

| | | |
|----------------------------|---------------|----------------|
| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
| NA | NA | NA |

(viii) NSS

| | | |
|--------------|----------------|--|
| Teacher Head | No of Students | |
| NA | NA | |

(ix) SCHOOL BAND Type of School Band

| | |
|--------------|-------------------------|
| School Band | |
| Teacher Head | No. of Students Trained |
| NA | NA |

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

| Activities | Percentage of participants at school Level | No. of students targeted for selection to higher level | | |
|------------------------------------|--|---|--|--|
| | | Cluster | Regional | National |
| Maths Olympiad | 7 Students Participated | | | |
| National Children Science Congress | -- | -- | -- | |
| RBVP | 6 Students Participated | 5 Student Participated | 3 Student Participated | |
| INSPIRE AWARD-Manak | -- | -- | -- | |
| YUVIKA | 5 | - | - | - |
| PRAYAAS | - | - | - | - |
| VIGYAN JYOTI | - | - | - | - |
| JIGYASA | - | - | - | - |
| EBSB | 25 | 25 | - | - |
| Kala Utsav | 10 | 6 | 2 | - |
| Youth Parliament | - | - | - | - |
| Games & Sports: | | | | |
| Name of the Event | Percentage of participants at school Level | No. of students targeted for selection to cluster level | No. of students targeted for selection to Regional level | No. of students targeted for selection to National level |
| Sports Events | 150 | 134 | 50 | 06 |
| | | | | |

| | | | | |
|---|--|---|---|---|
| | | | | |
| Scout & Guides | Pravesh | Golden Arrow | Rajya Puraskar | Rashtrapati Puraskar |
| OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc) | Percentage of participants at school Level | Percentage of participants at _____ Level(Fill the appropriate level) | Percentage of participants at _____ Level(Fill the appropriate level) | Percentage of participants at _____ Level(Fill the appropriate level) |
| GSP | 50 | - | - | - |

3- ADMINISTRATION & FINANCE

| S No | Activity/Programme | Planned achievement targets | Expected date of completion | Actual Date of Completion/ Actual achievements/ Status Report |
|------|---|-----------------------------|-----------------------------|---|
| 1 | Maintenance of Records | Every Day | - | -- |
| 1.1 | Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc. | January & July | First Week | -- |
| 1.2 | No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks | NIL NIL NIL NIL | - | ----- |
| 1.3 | Staff attendance Register with Leave entries | Every Day | Every Day | -- |

| | | | | |
|-----|---|---------------------------|---------------------------|-----------|
| 1.4 | Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs) | As per sehdule | -- | -- |
| 1.5 | Antecedent verification & Police verification of all employees posted in the vidyalaya | Completed | -- | -- |
| 1.6 | Verification of Caste Certificates | Verified | -- | -- |
| 2 | Selection of staff for contractual appointments | April 2025 | 01-04-2025 | --- |
| 3 | Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings | As per sehdule | -- | -- |
| 4 | CBSE Affiliation | 1100049 | -- | -- |
| 5.1 | Class Attendance Register and data of Fee collection | Every day | Every day | -- |
| 5.2 | Students Admission & TC issue register | As per schdule | -- | -- |
| 5.3 | Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc. | Nil | -- | |
| 6 | Construction Works: | | | |
| | i) Maintenance & Repairs | Being maintain by Shift-I | | |
| | ii) Development work | | | |
| | iii) Colouring/White washing of school building and staff quarters, etc. | | | |
| | iv) Proposal for additional class room | | | |
| 7 | Transfer of land/execution of lease deed etc. if required | | | |
| 8 | Annual stock verification/ condemnation & Disposal of condemnation Article | 31-03-2025 | 31-03-2025 | Completed |
| | i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles | -- | -- | -- |
| 9 | Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register | 31-03-2025 | 31-03-2025 | Completed |
| 10 | Financial Management | | | |
| | i) Budget proposals | As per KVS schdule | Aug 2024 | |
| | ii)Revised Estimates | | | |
| | iii)Rectification if any | | | |
| 11 | Rajbhasha Implementation * (Upload Rajbhasha reopors in single file) | | | |
| | Activity | Target Date | Actual Date of Completion | Remarks |
| | Timahi Meetings | 28-03-2025 | 28-03-2025 | Completed |
| | Installation of Bilingual Sign Boards | -- | -- | -- |

| | | | | |
|--|--|-----------|-----------|----|
| | Installation of Achievement Boards (Bilingual) | -- | -- | -- |
| | Installation of Incumbency Boards (Bilingual) | -- | -- | -- |
| | Availability of bilingual rubber stamps | -- | -- | -- |
| | Report sent to RO for all Meetings | 4-04-2025 | 4-04-2025 | -- |
| | Reports Sent to TOLIC/ Official Language Site | -- | -- | -- |

12. Correspondence in Hindi

| Target for the year 2025 in % | Achievement in % |
|-------------------------------|------------------|
| 100% | 100% |
| | |

13. Audit of school accounts

| Activity/Programme | Total Paras Pending at the beginning of the year | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|--|--|-----------------------------|-----------------------------|---------|
| Audit Paras (A) Internal Audit Para | 0 | 0 | 0 | NIL |
| (B) A G Audit Para | 0 | 0 | 0 | NIL |

14. Disposal of Court cases/RTI queries

| No. of Cases/queries | Subject of litigation/query | Current Status | Remarks |
|----------------------|-----------------------------|----------------|---------|
| 0 | 0 | 0 | NIL |

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

| Sl No | Date of Meeting | Main points discussed | Follow up/ Action taken |
|-------|-----------------|----------------------------------|-------------------------|
| 1 | Monthly | Discussion of duties for results | |
| 2 | 05-08-2024 | PTM | कार्य प्रगति पर |
| | 05-10-2024 | PTM | |
| | 03-02-2025 | PTM | |
| | 27-3-2025 | PTM | |

(B) - FOR TEACHERS

| Sl No | Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances | No of meetings | Main points discussed | Follow up/ Action Taken |
|-------|---|----------------|--|-------------------------|
| 1 | Staff Meetings | 10 | कॉपी चेकिंग, PT-1, PT-2, Exams ,उपचारात्मक कक्षा, , APAR, CBSE, Safety and security etc. | कार्य प्रगति पर |
| | | | | |

(C) - FOR PARENTS

Is visiting hour specified for parents? = YES (11:50AM – 12:20PM)

Whether suggestion/complaint /Gratitude box maintained? Give details = YES

Whether separate mail id is maintained for taking parents' suggestions/complaints = NO

Number of PTMs conducted = (03-Primary)

| Sl.No | Type of meeting | Details of Meeting [Specify classes, date of meeting, purpose etc] | Action Taken/Remarks |
|-------|----------------------------|--|---|
| | Class PTM | I-V (08-08-2024), I-V (05-10-24) , I (31-07-2024)/ 03-02-2025 | Progress of students |
| | PTA | | |
| | Parent Advocacy programmes | IX- 25.04.2025 | Attendance, CBSE rules and registration |
| | Parent awareness meetings | V, VIII- 26.04.2025 | RTE- New Amendment ,Bridge Course |
| | Any other | | |

(D) - FOR COMMUNITY

| Sl. No | Programme Organised | Date of conduct | Target group | Brief description |
|--------|-------------------------|--------------------------|--------------|-------------------|
| | Skill hub | 02-12-2024 To 06-12-2024 | Class-VIII | AI/ML, PYTHON |
| | ATL outreach programmes | NIL | NIL | NIL |

(E) - Plan to encourage Community & Social Services by the students

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population | Resources required |
|-------------------|--------------------------------|-------------------------|---------------------------------------|
| Road safety Day | Social Awareness | Society | Helmets, Traffic Light Model, Vehicle |

(F) - Plan for Sharing facilities/ resources with less developed school

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|--------------------|---|---|--|
| 1 Educational Meet | Sensitizing students towards the locality | Railway Men's School visited us on 18-12-2024 | Science Lab, Computer Lab, Library, Music Room |
| 2 Cultural Meet | Motivation | -- | -- |

(G) -ALUMNI * (Upload photograph of activities)

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted= YES
- Number of Activities Organized (2024 - 2025) :- NIL
- Number of Classes/ Sessions taken by Alumni (2024 - 2025) :- NIL
- Activities Planned under Alumni (2024 - 2025) :- NIL
- Any other contribution by Alumni in the Vidyalaya: NIL

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

| S No | Area | Activity Planned | Achievement |
|------|---|------------------|-------------|
| 1 | Sharing of Teachers/Resources/Contribution to cluster | | |
| 2 | Academic/Sports/arts/crafts events | | |
| 3 | Improved support for children with special needs | | |

| | | | |
|---|-----------------------------------|--|--|
| 4 | School as "Samajik Chetna Kendra" | | |
|---|-----------------------------------|--|--|

(I) - Activities under Vidyanjali

| Type of contribution done by volunteer | Name and other details of the volunteer | Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done) |
|---|---|--|
| Contribution in Generic Level services/activities | Naresh bhandakkar | Yoga Program and activities in Vidyalaya premises. |
| Contribution in Sponsorship activities | | |
| Contribution of assets/material/equipment | | |

5- INCLUSIVE PRACTICES

(A) Detail of Admission

| Category | No of application received (2023-24) | No of admissions granted | Admissions to (Specify class) | REMARKS |
|------------|--------------------------------------|--------------------------|-------------------------------|---------|
| RTE | | 10 | Class :- I | |
| DA (CWSN) | | | | |
| MINORITIES | | | | |

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

| Type of facility | Description | Whether functional? | Whether adequate? | Remarks |
|----------------------------|-------------|---------------------|-------------------|---------|
| Ramp to the ground floor | YES | YES | YES | |
| Ramp to the first floor | -- | -- | -- | |
| Wheel chair | YES | YES | YES | |
| Sign board | -- | -- | -- | |
| Wash rooms | YES | YES | YES | |
| Furniture | -- | -- | -- | |
| Sports facilities offered | YES | YES | YES | |
| Academic resources offered | YES | YES | YES | |
| Any other support offered | YES | YES | YES | |

(C) - Whether special educator is appointed / engaged? = YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

| Sl No | In house awareness programs conducted for empowerment of : | Brief description | Follow up/Remarks |
|-------|--|---|--------------------------------------|
| | Teachers | Best Practices - National Anthem in Sign Language during assembly | Performance by students and teachers |
| | Parents | | |
| | Students | | |

SUMMARY

| Sl.No | CBSE SQAA | | KVS ASSESSMENT TOOL | |
|-------|---------------------------|-----------|---|-----------|
| | DOMAIN | WEIGHTAGE | DOMAIN | WEIGHTAGE |
| 1. | SCHOLASTIC PROCESSES | 25% | SCHOOL PLANT | 20 % |
| 2. | COSCHOLASTIC PROCESSES | 15% | ACADEMIC | 40 % |
| 3. | INFRASTRUCTURE | 10% | SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP | 6.5 % |
| 4. | HUMAN RESOURCES | 10% | FINANCE | 4.5 % |
| 5. | INCLUSIVE PRACTICES | 10% | STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION | 10 % |
| 6. | MANAGEMENT AND GOVERNANCE | 10% | INCLUSIVE PRACTICES | 10 % |
| 7. | LEADERSHIP | 10% | GRACE POINTS | 8% |
| 8. | BENEFICIARY SATISFACTION | 10% | OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA | 1% |

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)

DRIVE LINK :-

<https://drive.google.com/drive/folders/1NqcY0eRaFZ1fiChLpaM6NJmvTUzk09Qp?usp=sharing>