



VIDYALAYA PLAN

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VIDYALAYA PLAN (2026-27)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA ADOOR SHIFT I	REGION	Type of Building A1/A/B/C/D/E
		ERNAKULAM	B
SCHOOL CODE	1758	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	900023
YEAR OF ESTABLISHMENT	1993	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	9.16154283,76.71861111	UDISE No.	32120100406
AREA (Built up in meter square)	65340sqft	TOTAL AREA (Built up in meter square)	3 Acre / 12140.6 Sq. Mtr.
ADDRESS OF THE VIDYALAYA	PM Shri Kendriya Vidyalaya Adoor Shift I, High School Junction, Adoor PIN -691523	CONSTITUENCY OF THE VIDYALAYA	PATHANAMTHITTA
e-Mail of the Vidyalaya	kvadoor08@yahoo.com	RURAL/URBAN	RURAL
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR	
NAME OF THE PRINCIPAL	SHRI. N RAKHESH	Landline (o)- 04734224808 Landline (R)- Mobile- 7558861701 E-mail- nrakhesh@gmail.com	
DATE OF JOINING IN	PRESENT KV-10/08/2023	PRESENT POST- 25/01/2019	

NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL		
	Mrs. Jyothi N V	Mobile No. 8848322305
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	SHRI. PREM KRISHNAN S IAS	Landline (o)- 0468 2222505 Landline (R)- 0468 2222506 Mobile-9447029008 E-mail- dcpta@kerala.nic.in
ADDRESS OF THE CHAIRMAN OFFICE	The District Collector 2nd Floor, District Collectorate, Pathanamthitta, Kerala-689645	

1(B)(i) SCHOOL DATA (as on 30th September 2025)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	268	19	69	10	119	0	485		
GIRLS	303	14	85	12	142	0	556		
TOTAL	571	33	154	22	261	0	1041		
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	82		1		29	130	243	485	
GIRLS	106		1		25	160	264	556	
TOTAL	188		2		54	290	507	1041	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	392	41	0	52	0	0	0	0	485
GIRLS	471	49	0	36	0	0	0	0	556
TOTAL	863	90	0	88	0	0	0	0	1041
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL

2016, 21 identified disabilities)						
BOYS	0	0	2	0	1	3
GIRLS	1	0	2	0	0	3
TOTAL	1	0	4	0	1	6

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27											
PRIORITY CATEGORYWISE	I		II	III		IV	V	VI	TOTAL		
BOYS	28		3	5		0	12	0	48		
GIRLS	29		4	3		0	12	0	48		
TOTAL	57		7	8		0	24	0	96		
SOCIAL CATEGORYWISE	SC			ST			OBC (CL)		OBC (NCL)	GEN	TOTAL
BOYS	7			0			7		15	19	48
GIRLS	13			0			3		13	19	48
COMMUNITY	HINDU	MUSLIM	SIKH		CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN		OTHER	TOTAL
BOYS	39	3	0		6	0	0	0		0	48
GIRLS	44	2	0		2	0	0	0		0	48
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			0		0		0	0	0		0
GIRLS			0		0		0	0	0		0
TOTAL			0		0		0	0	0		0

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	0	0	10	1	0	11
GIRLS	4	0	3	2	0	09
TOTAL	4	0	13	3	0	20

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
VP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	9	1	4	0	5	0	0	0	1	0	4	0	0	0	0
TGT	9	3	3	0	6	1	0	0	1	0	4	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
HM	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	11	4	4	0	08	1	1	0	4	0	2	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
Sp. Educator (Secondary)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF	10	1	0	0	1	1	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	49	15	12	0	27	4	1	0	07	0	15	0	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	FEMALE	29-05-2026
2	Nurse	FEMALE	29-05-2026
3	Doctor	NA	NA
4	Sports Coach	MALE	29-05-2026
5	Special Educator	FEMALE	29-05-2026
6	Vocational Instructor (for skill courses)	NA	NA
7	Any Other - YOGA	MALE	29-05-2026

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: KVS believes in imparting knowledge/values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavours; Mission Statement of the Vidyalaya: KVS believes in imparting knowledge/values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavours;	Mission: Completed	

2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Innovation driven, inculcating technology skills in teachers, mental well-being of students, Integrating with cultural knowledge. Integrating Art and culture in day to day activities Short term Plan: Sports Infrastructure, GI Roofing ,Painting, Ambience Development,PM Shri Programme,EBSB Programme,Kala Utsav,Roots to Routes,Library Quizzing,Prerana,Inter Competition of various programme	Long Term plan: Ongoing Short Term plan: 01/03/2027	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Promotes innovation through programmes such as YIP and Buildathon, participation in STEM activities, technology-enabled learning, teacher training, and strengthening the Alumni Association to foster creativity and 21st-century skills.		
4	Any other project undertaken by the vidyalaya	Integrating AI in Interactive Panel		

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* **(Upload photographs -one each)**

	Available in	No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	1			
Class Rooms	30			
Smart / e-Class Rooms	27			
Physics lab	1			
Chemistry lab	1			
Bio lab	1			
Jr. Science lab	1			
Geography Lab	0			
Computer Lab	3			
Maths Lab	1			
Digital Language Lab	0			
Social Science Lab	0			
Vocational Lab/Composite Lab	1			Ongoing CPWD Programme under PM Shri
Yoga Room	1			
Medical Room	1			
Art Room	1			

Resource Room	1		
ATL LAB	1		
Music Room	1		
Activity Room	1		
Staff Room	2		
Conference Hall / Auditorium	0		
Games & Sports Room	1		
Library	1		
Children's Park	1		
Playgrounds	1		
Garden	1		
Science/ Maths Park	0		
Admin Office	1		
Canteen	0		
Hostel	0		
Bathrooms: (Total)	10		
I. Boys	5		
II. Girls	5		
Toilets: (Total)	100		
I. Boys	50		

II. Girls		50	
Facilities for the disposal of sanitary items:			
I. Incinerator		4	
II. Vending Machine	3		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation	YES		
VI. Rain water harvesting, Water treatment	YES, 1 tank		
VII. Availability of solar plant, Use of LED lights	LED		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	2		
ii. Special Toilet	2		
iii. Wheel Chair	2		
iv. Barrier free access	AVAILABLE		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	430		
Single Desk	40		
Teacher's Table	85		
Teacher's chair	70		
Almirah	30		
Computer Table	30		
Computer Chair	0		
Lab Table	24		
Lab Stools	60		
Bed for Medical Room	2		
Podiums	2		

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
PHYSICS	YES	YES	
CHEMISTRY	YES	YES	
BIOLOGY	YES	YES	
JUNIOR SCIENCE LAB	YES	YES	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.(2026-27)	Proposed Procurement / Repair (2027-28)	Remark
Interactive Panel	28	0	
computers	91	0	
printers	16	0	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	8		
2	Chairs	65		

3	Almirah	7		
4	Bookshelves	13		
5	Interactive panel	0		
6	Desktop Computers	6		
7	Books in Hindi	5438		
8	Books in English	11285		

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	4		
2	Synthesizer (Key Board)	2	1	
3	Tabla	4 sets		
4	Dholak	2	0	
5	Congo	4		
6	Flute	6		
7	Voilin	1	1	
8	Mouth organ	0	1	
9	Khanjari	0		
10	Dufflee	4		

11	Miracus	1		
12	Marching Triangle	0		
13	Marching drum	5		
14	Symbate	1		
15	Jazz drum set	0		
	Any other			
16	Trumpet	2		
17	Bugle	2		
18	Veena	2		
19	Rhythm Pad	1		
20	Danbuka	1		
21	Mridangam	1		
22	Guitar	1		
23	Electronic Tanpura	2		
24	Manjira	1		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	Ahuja Speakers, Bluetooth Speaker, Ahuja mixer	1 each		

Art & Culture	Pottery Wheel	1		
Sports	Table tennis table, trampoline, Open Gym, Basketball stand, basketball backstop(2), badminton pole.	1 each	High Jump Mat	
Gardening				
Scout and Guide				
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	1		

Infrared Thermometer	2		
Medical Bed	3		
Wheel Chair	3		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmanometer	4		
Glucometer	1		
Sanitizer dispenser	4		
Pulse oximeter	2		
Stretcher	2		
Oxygen Cylinder	0		
Medical Examination Table	1		
Eye Testing Drum	1		
Others	0		

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: Yes
5. Whether Gratitude Box is installed: No
6. Whether the Gratitude Box is opened every week: Nil

S.No	Suggestion	Action Taken
1	Water Availability	New Fresh 2 RO Water coolers are installed
2	Cleaning of toilets	Toilets are cleaned 3 times a day
3	Proper working of Fans and Lights in classrooms	Individual care is taken by TGT WE on fixation of Fans and Lights

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	16					
Fire Alarm	-					
CCTV Camera **	63					
Public Announcement System	1					

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2027-28)	Article required
Sufficient Drinking Water points (taps etc.)	54		
Water purifier & water coolers	6		
Emergency Lighting System	-		
First Aid Kits	5		
Emergency Evacuation Plan	Plan in place		
Emergency Communication System	-		
Water Tanks	4 +1		
Sanitation Supplies/ facilities for Disposal	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	2		

Display of Emergency Phone Numbers	Yes		
Display of Vidyalaya Map	Yes		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
10	1	9	

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2027-28)
A. Evacuation Drills	01	02
B. Basic First Aid/ First Responder Skills	02	02
C. Safety Training	01	02
D. Use of Fire Extinguisher	01	01
E. How to turn off electricity, water and gas	01	01
F. Psychological First Aid	01	01
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	04-06-2026	04-06-2027
	Building safety certificate	12-12-2025	12-12-2026
	Water and sanitation certificate	15/05/2026	31/03/2027

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	MRS. JYOTHI N V, PGT ENG	1Mrs Jaisree P J, PGT Hindi 2Mrs Neethu C S,HM I/c 3Mr P D RAJU , PGT BIO 4Mrs Haripriya Nair,PGT CS 5Mrs POOJA PAUL,PRT	

2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	MR. JOSEPH KURIAN, TGT P&HE	1Mrs JYOTHI N V, PGT ENG 2Mrs MS. GEETHA S, PGT PHY 3Mr P D RAJU , PGT BIO 4Mr GAURAV DWIVEDI,TGT SST 5 Mrs. NEHA GUPTA,PRT	
3.	First Aid & Medical Team	MR. JOSEPH KURIAN, TGT P&HE	1Mrs Jiji M John, Librarian 2Mrs Krishnan K V,TGT WE 3Mrs Jaisree P J, PGT Hindi 4Mrs Neethu C S,HM I/c 5Ms Neha Paul, PRT	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	MR. P D RAJU , PGT BIO	1Mrs JOSEPH KURIAN, TGT P&HE 2.Mrs Jaisree P J, PGT Hindi 3.Mr Jiji M John, Librarian 4Mr VIKAS YADAV ,PRT	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	MS. GEETHA S, PGT PHY	1Mrs JYOTHI N V, PGT ENG 2Mrs Neethu C S,HM I/c 3Mrs Jaisree P J, PGT Hindi 4Mrs Haripriya Nair , PGT CS 5Mr Jiji M John, Librarian	
6.	Grievance Redressal Committee	MRS. JYOTHI N V, PGT ENG	1Mr GEETHA S, PGT PHY 2Mr P D RAJU , PGT BIO 3Mrs P D RAJU , PGT BIO	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No of students getting 90% and above marks	No of students scoring marks between 75%-89%	No of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	63	63	51	80.95	57.12	1	13	28	I_FAYHA SIYAD II_ARUNIMA A III_SREEKIRAN S

XII (Comm.)	Nil	NA	NA	NA	Nil	NA	NA	NA	I _____ II _____ III _____
XII (Hum.)	Nil	NA	NA	NA					I _____ II _____ III _____
X	102	102	102	100	79.19	24	42	25	I_APOORVA VIPIN II_AVANDHIKA S PANICKER III_BHAVYA ASHOK
EXAMINATION (Home)									
XI (Sc.)	76	76	73	96.05		0	39	34	I_AVANI GOPAN II_AMIL SHAM III_PARVATHY J D
XI (Comm.)	Nil	NA	NA	NA	Nil	NA	NA	NA	I _____ II _____ III _____
XI (Hum.)	Nil	NA	NA	NA	Nil	NA	NA	NA	I _____ II _____ III _____
IX	91	91	90	98.9	NA	1	17	19	I__SIVANARAYAN M II__ABHISHEK S III__ASHIK ARUN

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Classes	Learning Attainment of Students for the year 2026 - 2027 (% of Students)					Target for the year 2027 - 2028 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	Nil	Nil	Nil	Nil	Nil	95	5	0	0	0	
II	Nil	Nil	Nil	Nil	Nil	75	25	0	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2026 - 2027 (% of Students)						Target for the year 2027 - 2028 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	Nil	Nil	Nil	Nil	Nil	Nil	75	15	10	-	-	-	
IV	Nil	Nil	Nil	Nil	Nil	Nil	65	20	15	-	-	-	
V	Nil	Nil	Nil	Nil	Nil	Nil	60	25	15	-	-	-	

3) Middle Stage

Class	Learning Attainment of Students for the year 2026 - 2027 (% of Students)						Target for the year 2027 - 2028 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	Nil	Nil	Nil	Nil	Nil	Nil	30	50	20	0	0	0	
VII	Nil	Nil	Nil	Nil	Nil	Nil	30	50	20	0	0	0	
VIII	Nil	Nil	Nil	Nil	Nil	Nil	30	50	20	0	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2026- 2027(% of Students)						Target for the year 2027 - 2028 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX							30	50	20	0	0	0	
X							30	50	20	0	0	0	
XI							30	50	20	0	0	0	
XII							30	50	20	0	0	0	

S No.			CLASS		% of Students who obtained 75% and above marks	
1			XI-XII			
2			IX- X			
3			VI-VIII			
4			III- V			
					% of Students who obtained grade “B” and above	
5			I-II			
TOTAL						

LEARNING ATTAINMENT TEST (SAFAL)						
Class					% of students obtained 75% and above	
CLASS 3						
CLASS 5						
CLASS 8						

LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT		WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	English		1	08	20	61
3	Hindi		4	24	25	37
			WCPM between 0 - 51	WCPM between 52 - 71	WCPM between 72 - 91	WCPM > = 92
4	English		7	8	17	48
4	Hindi		18	29	20	13
			WCPM between 0 - 69	WCPM between 70 - 93	WCPM between 94 - 115	WCPM > = 116
5	English		8	16	29	39
5	Hindi		17	33	27	15

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected			1					
Targets								
Target for next session	5		5					

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	Vidyarthi Vigyan Manthan	Green Olympiad	KAMP
No of students Selected	19 students participated. 2 students selected for VVM state level camp. 1 student was declared district topper.	2 students receive certificate of distinction, 16 students receive certificate of merit	52 students appeared and received certificate of participation.
Target for next session	6	10	2

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes/ No : Yes

No. of students Registered	181		
No of Students Received scholarship	181		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
92	17	NIL	31	02	Nil

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
-------	--	--	------------------------

School level			
Cluster level			

c) **Participation in other competitions*** (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	Yoga, Volley Ball, Basket Ball, Athletics	2+3+8+12 = 25	13
State level	Basket Ball, Yoga, Athletics	10	1
Others - National		1	

d) **Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%
Secondary	100%	100%

e) **EBSB/ KALA UTSAV ACTIVITIES*** (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
56	39	3	0	46	24	3	0

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS *** (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	7	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	7	0	0	0	0	0
INSPIRE AWARD Manak	5	0	0	2	0	0
Maths Olympiad (RMO/INMO/NMO)	35	0	0	0	0	0
YUVIKA	0	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Vidya Setu	10	5	0	5	0	0
SEED the entrepreneur 2025			3			3

g) **Action taken by the school to promote scientific temper**

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Number of students participated
	National and International Activity if Any	
1	Mega Tinkering Day	32
2	Buildathon Day	25
3	RSBVP Vidyalaya Level Exhibition	95

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	16	17			
Cub & Bulbul	4	7	6			

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Summer Camp (Sports)	42	
2	Career Counselling	52	
3	Session on importance of reading in life	34	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

- 1.Our School is won the best project award (under theme : Disaster Management) in the National level “Seed The Future Entrepreneurs Program” for Schools by La Fondation Dassault Systemes, India in collaboration with Atal Innovation Mission –NITI Aayog, Government of India.
2. Kalyani J Nair won third position in Bharatanatyam in Zonal level routes to routes programme.
- 3.5 students won second runner up position in Zonal level Vidya Setu 1.0 and qualified for nationals
4. Two student project selected for INSPIRE and received grant of Rs.10000 each
- 5 YIP 9.0- 79 ideas submitted
- 6.Two students won certificate of distinction in TERI Green Olympiad
7. One student was declared as district topper in VVM Exam and 2 students were selected for the State Level VVM Camp.

8. 2 students completed the SOAR program(Skilling for AI readiness) recognized by NCVET

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	MALAYALAM	50	56					41	42						

NOTE : CLASS 6 AND CLASS 9 STUDENTS ARE MAPPED TO R3 LANGUAGE.

(2.2)- PLANNING FOR THE YEAR (2027-28)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2026-27)	Achieved (2025-26)	Target (2026-27)		
	Previous Session (2025-26)	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	63	73	80.95%	100%	57.12	75	Identifying the grey areas of under achievers, need based approach, interaction with parents & students, remedial teaching, regular monitoring of teaching learning process. Providing supportive personalized structured learning materials for learners.	
XII (Comm.)								
XII (Hum.)	0							
X	102	89	100%	100%	79.19	85		
XI (Sc.)	76	76	96.05	100%	-	-		
XI (Comm.)								
XI (Hum.)								
IX	89	97	98.9%	100%	-	-		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

(ii)

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	Demo classes by experienced teachers		Improving the Teaching Skills	
21 st century Skills	Session on skills	Discussion of 21 st Century skills	Improving the Skills	
Life Skills/Adolescent Education programme/Gender sensitization	Session on concerned topic	Discussion on concerned topic	Improving the sills	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Session on concerned topic	Discussion on concerned topic	Improving the sills	
Safety, Rights and security of children/POCSO Act/RTE Act	Session on concerned topic	Discussion on concerned topic	Improving the sills	
Inclusive and Equitable Education	Session on concerned topic	Discussion on concerned topic	Improving the sills	Session on concerned topic
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Session on concerned topic	Discussion on concerned topic	Improving the sills	Session on concerned topic
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Session on concerned topic	Discussion on concerned topic	Improving the sills	Session on concerned topic

To familiarize teachers with the curriculum documents and support material brought out by CBSE	Session on concerned topic	Discussion on concerned topic	Improving the skills	Session on concerned topic
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Session on concerned topic	Discussion on concerned topic	Improving the skills	Session on concerned topic
Induction program for newly recruited staff member at Vidyalaya level	Session on concerned topic	Discussion on concerned topic	Improving the skills	Session on concerned topic
Any other training				

(iii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
School Policies and Procedures	Sri N Rakesh	Principal	Policies in KVS	
Communication Skills	Mrs Jyothi N V	PGT English		

(iv) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
Shri Joseph Kurian, TGT (Physical Education)	Served as a FIBA Statistician at the FIBA U18 Asia Cup held at Veer Savarkar Stadium, Ahmedabad.

(v) Expected Co-curricular activities for 2026-27 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	As per KVS calendar of activities	14/08/2026	
Finalization of CCA schedule	As per KVS calendar of activities		
Value Education Programme/Awakened Citizen Programme	As per KVS calendar of activities		
School Annual Day/ Sports Day	As per KVS calendar of activities	Sports Day	

Educational Excursions	As per KVS calendar of activities		
Adventure Activities			
Health Checkup of Students			
National Adolescence Education Programme			
Library Week			
Book Fair			
EBSB /KALA UTSAV		18/08/2026	
Art Exhibition			
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP	Last week of November		
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test	As per KVS calendar of activities	June 2026	
2. Dwitiya Sopan Test	As per KVS calendar of activities	22 July 2026	
Cub & Bulbul Activities:			
1. Prathama Charan	As per KVS calendar of activities	16/6/2026	
2. Dwitiya Charan	As per KVS calendar of activities		
3. Tritiya Charan	As per KVS calendar of activities		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	XII	10	REMEDIAL CLASS PLANNED AND ON GOING

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
40	35

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	2	

(viii) NSS

Teacher Head	No of Students	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25**

Activities	Number of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	35	0	0	0
National Children Science Congress	35	0		
RBVP	70	0		
INSPIRE AWARD-Manak	85	2		
YUVIKA	95	0		
PRAYAAS	85	0		0
VIGYAN JYOTI				
JIGYASA				
EBSB	87	36	0	0
Kala Utsav	76	10	3	0
Youth Parliament				
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	54	19	16	0
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)
Green Olympiad	56 students	Result awaiting		

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.			
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	By due date as per RO Schedule		
1.3	Staff attendance Register with Leave entries	As per regular schedule		
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	As per RO schedule		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Completed		
1.6	Verification of Caste Certificates	Timely follow up		
2	Selection of staff for contractual appointments	Before start of AY		19/02/2026
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	As per KVS Schedule and approval for VMC Chair		
4	CBSE Affiliation	Maintained		
5.1	Class Attendance Register and data of Fee collection	Monthly		By every month
5.2	Students Admission & TC issue register	As and when it happens	As per KVS Schedule	
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	As per yearly schedule		

6	Construction Works:			
	i) Maintenance & Repairs	Ongoing		
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.	On Approval		
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required	Not required		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	By 31st March FY 2026-27		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			
10	Financial Management			
	i) Budget proposals			
	ii) Revised Estimates			
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reports in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Monthly	completed on 25/08/2026	
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)	Installed		
	Installation of Incumbency Boards (Bilingual)	Installed		
	Availability of bilingual rubber stamps	yes		
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site		10/08/2026	

12. Correspondence in Hindi

Target for the year 2025_26 in %	Achievement in %
70%	64%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL			

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1			

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	11	Academic matters and Policy matters	
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details: Yes. Maintained at an easily accessible location, checked regularly, with issues addressed and records maintained.

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted: Planned for 11 PTMs

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	Class I to XII,After every Main Exams and any important matter to be discussed	
	PTA		
	Parent Advocacy programmes	Class X, 5/09/2026,Separate pass in Theory and Internal mark	
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Book Donation	On going	Children of Bal Bhavan Adoor	Donate books to children of Bal Bhavan
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? YES
- Number of Activities Organized (2026 - 2027): 5
- Number of Classes/ Sessions taken by Alumni (2026 - 2027): 5 under Vidyanjali Programme
- Activities Planned under Alumni (2026- 2027):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		

2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as “Samajik Chetna Kendra”		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities	Navaneeth M Test and Integration Manager Ather Technology	A session on Foundations of IOT-Building the connected future
	BINU SAM	A basic training session on school band instruments School Band
	Suryanarayanan R	Awareness Programme for students on RSBVP Exhibition and mentorship in SEED the entrepreneur programme
	HAREESH KUMAR A	Training students to learn and practice basketball and football.
	ANAKHA ANIL	Career counselling for students of class XI and XII commerce students and science students
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2026-2027)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	126	20	Class 1	
DA (CWSN)	1	NIL	-	Took admission in another school
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES	YES	
Ramp to the first floor				
Wheel chair	2	YES	YES	
Sign board	10			
Wash rooms	2			Total 52

Furniture				
Sports facilities offered				
Academic resources offered				
Any other support offered				

(C) - Whether special educator is appointed / engaged? YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	CPD Trainings	
	Parents	Parent Advocacy programme	
	Students	Training in First Aid,CPR	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)

5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)