

Part – I**Vidyalaya Plan****I-VIDYALAYA PROFILE****A-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KVDEOLI	REGION	Type of Building A1/A/B/C/D/E
		JAIPUR	A TYPE
SCHOOL CODE	1610	AFFILIATION NO.	1700030
YEAR OF ESTABLISHMENT	1984	SECTOR	CISF
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude : 25.7708 N Longitude : 75.3829 E		
AREA (BUILT UP)	60702.84Sq. Mtr.	TOTAL AREA	15 Acres
NAME OF THE PRINCIPAL	Sh. NAVRATAN MITTAL	Landline (o)- 01434- 294979 Landline (R)- Mobile- +91-94137 64534 E-mail-kvdeoli1984@gmail.com	
DATE OF JOINING IN	PRESENT KV 15-09-2022	PRESENT POST 11/07/2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. DEEPTI DUPTA,PGT (HINDI)		
		Mobile No. 94145 80289	
NAME OF THE CHAIRMAN	SH. SHITANSHU MISHRA DIG CISF RTC DEOLI	Landline (O)- 01434-232040 Landline (R)- 01434 Mobile: 7597226235 E-mail:rtc-deoli1@cisf.gov.in	

B-SCHOOL DATA (as on 30.06.2024)

STUDENTS ENROLMENT POSITION								
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL	
BOYS	121	12	78	13	257	-	481	
GIRLS	115	14	59	0	191	-	379	
TOTAL							860	
RESV. CATEGORY	SC	ST	OBC	GEN	TOTAL			
BOYS	76	98	136	158	468			
GIRLS	55	85	88	138	366			
TOTAL							834	
COMMUNITY	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	10	-	-	-	2	--		12
GIRLS	9	-	-	-	3	-		12
TOTAL							24	
HANDICAPPED	ORTHOPEADIC HANDICAPPED	VISUAL HANDICAPPED	HEARING HANDICAPPED	AUTISTIC CHILDREN	TOTAL			
BOYS	1	0	0	0	1			
GIRLS	1	0	0	0	1			
TOTAL							2	
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL
BOYS	79	08	0	14	0	0	0	101
GIRLS	48	11	3	11	0	0	0	73
TOTAL							174	

C

(1) STAFF POSITION											
Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	0	1	0	0	0	0	1	0	0	0
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-
PGT	7	4	11	3	2	0	1	6	1	0	0
TGT	7	1	8	1	5	1	-	1	0	0	0
TGT (WE)	0	1	1	1	0	0	0	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	0	0	0	0
TGT (P&HE)	1	0	1	0	0	1	0	0	0	0	0
HM	1	0	1	0	1	0	0	0	0	0	0
PRT	9	2	11	0	5	3	0	3	0	1	0
PRT (MUSIC)	1	0	1	0	1	0	0	0	1	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	1	0	0	0
JSA	1	0	0	1	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	0	1	0	0	0	0	0
SUB STAFF	2	1	3	1	1	0	0	1	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0
TOTAL	33	6	39	6	18	8	1	6	2	0	0

(2) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S. No.	Name of Teacher	Designation	Name of Spouse	Details of organization & Place where the spouse is working	Remarks
1	Mrs. Deepti Gupta	PGT Hindi	Dr. Raghvendra Porwal	KVK Tabligi Ajmer (State Govt. Employee)	
2	Mr. Rajesh Gupta	PGT Phy	Mrs. Radha Rani Agrawal	TGT Maths , Second Grade Teacher, Hingonia, Jobner	
3	Mrs. Madhu Moyal	PGT Chem.	Mr. Pukhraj Chhinpa	Assistant Commissioner, GST Department Ajmer	
4	Mr. P L Meena	TGT English	Mrs. Hansa Meena	GSS MangliKalan Hindoli (State Govt. Employee)	
5	Mrs. Nayna Jangid	TGT Hindi	Mr Manish Sharma	GSS Sawar (State Govt. Employee)	
6	Mrs. Rachna	TGT WET	Mr. Dinesh Kumar	KV ANDREWS GANJ Delhi	
7	Mr. Roshan Meena	PRT	Mrs. Vijay Laxmi	GPS Udaipur (State Govt. Employee)	

(3) Appointment of Doctor, Nurses, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Nurse	Female	05.07.2024
2	Special Educator	Female	Not Appointed due to MCC.
3	Dance Coach	Male	Not Appointed due to MCC.
4	Yoga Coach	Female	02.04.2024
5	Computer Instructor (Secondary)	Male	02.04.2024

(4) VMC and VEC Meetings

Sl. No	Meeting	Number of Meeting	Dates
1	VMC	3	03-05-2023 18-10-2023 30-03-2024
2	VEC	0	NA

D-ACHIEVMENTS AS ON 31.03.2023 (RESULT AWAITED FOR THE SESSION 2023-2024)

1. Curricular Activities

(A) EXAMINATION (CBSE) Session – 2023-24							
CLASSES	Enrolment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% Marks (P)	Name of position Holders
XII (Sci.)	23	23	23	100	59.13	13	1. TANMAY PRAJAPAT 2. RISHIT GAUTAM 3. BIPASHA MEENA
XII (Comm.)	19	19	19	100	68	14	1. ANSHANA MITTAL 2. NIKHIL PAREEK 3. BHUMIKA SHAKTAWAT
XII (Hum.)	35	35	35	100	69.29	25	1. DHWANI KUMAWAT 2. AYTUSH KUMAR MEENA 3. NEETU KUMARI MEENA
X	58	58	58	100	65	30	1. AYUSH SAHU 2. ADITYA SINGH 3. SHAGUN JANGID
(B) EXAMINATION (Home) Session – 2023-24							
XI (Sci.)	32	31	19	61.29		3	1. AMIT KUMAR 2. GAGANDEEP VERMA 3. PRITM MEENA
XI (Comm.)	16	16	13	81.25		5	1. ASHMI JAIN 2. NAITIK JAIN & NIYATI JAIN 3. KESHAV JHANWAR
XI (Hum.)	38	38	27	71.05		13	1. VAISHVIT VIASHNAV 2. DEEPESH MEENA 3. JATIN JEENGER
IX	84	84	48	57.14		12	1. MANVI SHARMA 2. SWASTI JAIN 3. ARNAV MITTAL
(C) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	88.12	11.88	0	90	10	0	
II	94.77	05.23	0	97	03	0	
III	65.86	34.14	0	75	25	0	
IV	61.20	35.8	3	75	25	0	
V	84.50	14.3	1.2	90	10	0	
VI	48.00	49.65	02.35	60	40	0	
VII	59.65	37.35	3	70	30	0	
VIII	44.98	52.22	2.8	60	40	0	
(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)							

Class	Learning Attainment of Students for the year 2023-24 (Number of Students)				Remarks
	L 1	L 2	L 3	Total Enrolment at time of declaration of Result during Session 2023-24	
I	69	10	0	79	
II	75	5	0	80	
III	48	25	0	73	
IV	52	30	3	85	
V	66	11	1	78	
VI	41	42	2	85	
VII	49	31	2	82	
VIII	37	42	3	82	

QUALITY OF RESULT

SL. NO	CLASS	% of Students Who Obtained 70% And Above Marks (P)
1	XI-XII	44.7 %
2	IX-X	29.9 %
3	VI-VIII	51.00 %
4	III-V	70.33 %
5	I-II	90.56 %

SL. NO	CLASS	Total Number of Students Who Obtained 70% And Above Marks (P)
1	XI-XII	73/163
2	IX-X	42/142
3	VI-VIII	127/249
4	III-V	166/236
5	I-II	144/159

(D) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT/CUET	NDA	OTHER
No. of students Selected	1	2	1	0	3	1	2
Targets	02	02	02	0	05	02	05

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30.06.2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
24	3	TO BE HELD	16	TO BE HELD	TO BE HELD

3. SOCIAL SCIENCE EXHIBITION AS ON 31.03.2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
36	1	-	11	1	-

4. SCIENCE ACTIVITIES AS ON 31.03.2024

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	4	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Exhibition	4	-	-	-	-	-
INSPIRE Award	2	-	-	-	-	-
Maths Olympiad	13	-	-	2	-	-
Bal Vaigyanik Pradarshan	4	-	-	-	-	-

BHARAT SCOUT & GUIDE ACTIVITIES As On 31.03.2024

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	1	11	0	-	11	-
Cub & Bulbul	3	3	9	3	3	9

TARUNOTSAV

S.NO.	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Guidance & Counselling services	305	NA
2	Hobby/Skill development	249	NA

(i) ACTIVITIES PLANNED - for Session 2024-25 (To be conducted as per schedule for next session)

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad				
Cyber Olympiad				
Green Olympiad				
YUVIKA				
National Sc. Congress				
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
Rashtrapati Puraskar				
Rajya Puraskar				
Golden Arrow				
PRERNA				
	Games & Sports			
level			No. of students	Remarks
SGFI				
National Level				
Regional Level				
State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S. No.	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	State Sports Events	-	-	-	-
2	CULTURAL	Routs to Roots Spic Macay	-	-	-	-
3	SCIENTIFIC	TERI Green Olympiad	-	-	-	-
4	ANY OTHER (Eg: International events)	IOQM (Maths Olympiad) MTA	11	2	2	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, Scientific, Medicine, Political, Administrative etc.)

S. No.	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Ms Ranjana Singh Rathore	Mass Communication	Media	Anchor in INDIA TODAY GP	NA	
2	Ms. Rubal Gupta	Post Graduate	Govt. of India	IAS	8275033199	
3	Ravi Khaj	Post Graduate	Govt. Of Rajsthan	SP	9887744088	

Number of Activities Organized (2023-24): COUSSELLING SESSION FOR THE STUDENTS.

Number of Classes/ Sessions taken by Alumni (2023-24): 02

Activities Planned under Alumni (2023-24): ALUMNI MEET, COUSSELLING SESSION, MOTIVATIONAL TALKS.

(iv) Status of Foreign & Regional Language:

S. NO.	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL

PART-II

Infrastructure Plan

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget Plan
Class Rooms	26	2	
Smart /E-Class Rooms	10	10	
Physics lab	1	No	
Chemistry lab	1	No	
Bio lab	1	No	
Jr. Science lab	0	1	
Geography Lab	0	1	
Computer Lab	1	No	
Math's Lab	0	01	
Language Lab	1	No	
Work Experience Store Room	1	No	
Yoga Room	0	01	
Art Room	1	0	
Resource Room	0	01	
Music Room	1	0	
Activity Room	1	No	
Staff Room	1	No	
Conference Hall / Auditorium	0	01	
Sports Room	1	No	
Library	1	No	
Children's' Park	1	No	
Playgrounds	3	No	
Garden	2	No	
Science/ Math's Park	0	01	
Admin Office	1	No	
Canteen	1	No	
Boys Toilets	6	No	
Girls Toilets	6	No	
Bathrooms	1	01 Required	
Facilities for Divyang			
Ramp	1	01	
Toilet	0	01	
Wheel Chair	1	No	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	286	40	
Single Desk	266	20	
Teacher's Table	30	0	
Teacher's chair	40	0	
Almirah	49	0	
Computer Table	20	0	
Computer Lab Plastic Stools	75	15	
Plastic Chairs (Library)	50	50	
Lab Stools	127	0	

C. Assets (Labs Equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	YES	YES	As per KVS Norms
Chemistry Lab	YES	YES	As per KVS Norms
Biology Lab	YES	YES	As per KVS Norms
Math's Lab	NO	NO	As per KVS Norms

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	27	40 Required	
Interactive Pad	05	0	
Globing Visualizer	05	0	
Magic Studio	2	02 TO BE REPAIRED	
K-Yan	0	0	
Chrome-Book	0	0	
I-Pad	2	0	
Projector	10	0	
Interactive Panel	10	0	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8	0	
2	Amirah	3	2 TO BE REPAIRED	
3	Bookshelves	16	01 TO BE REPAIRED	
4	Books in Hindi	4846	200	
5	Books in English	2133	200	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	1	
2	Synthesizer (Key Board)	0	1	
3	Tabla	0	1 Pair	
4	Dholak	0	1	
5	Congo	0	2	
6	Bongo	1	1	
7	Tanpura	1	0	
8	Ghungru	8	5 Pairs	
9	Khanjari	5	0	
10	Manjira	25	0	
11	Miracus	1	1	
12	Marching Triangle	0	1	
13	Marching drum	1	2	
14	Drum set	1	1	
15	PT Drum	1	1	
16	Snare Drum	1	2	
17	Side Drum	0	2	
18	Timpani	0	1	
19	Jhazz	0	2 Pair	
20	Bigul	0	4	

G.Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier M/C 120 W	1	0	
	Amplifier M/C 250 W	1	0	
	Speaker 100 Watts	2	0	
	Speaker 250 Watts	2	0	
	Motor 0.5HP	1	0	
	Motor 3 HP	2	0	
	Inverter UPS	2	0	
	Inverter Battery	3	0	
	Water Cooler	4	1	
	Automatic School Bell	12	0	
	RO System	4	1 (250 Ltr/ Hr)	
	TV	2	01	
Art & Culture	Camera	01	0	
Sports	Yoga Mat	20	0	
Gardening	Grass Cutting Machine	02	1	
Any other Deptt.	NIL	NA	NA	

H.Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
	NIL	NIL	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	0	
Dressing Table	01	0	
Wheel Chair	01	0	

Almirah for Medicine	01	0	
Stethoscope	01	0	
Sphygmomanometer	01	0	
Glucometer	NIL	1	
Medical Box	05	0	
Vending Machine	2	0	
Incinerator	2	0	

PART-III

Safety & Security

A. Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	36	NOT	Whole Vidyalaya Premises	Whole Vidyalaya Premises	36
Fire Alarm	NIL	NA	NA	NA	NA
CCTV	52	YES	Whole Vidyalaya Premises	Whole Vidyalaya Premises	05
Public Announcement System	1	YES	Whole Vidyalaya Premises	0	0
Walkie Talkie System	0	NA	NA	NA	NA

B. Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	Running and Sufficient	RO WATER PLANT	1 (250 Ltr/ Hr)
Emergency Lighting System	Inverter installed	NO	
First Aid Kits	Available	NO	
Emergency Evacuation Plan	Available	NO	
Emergency Communication System	Available	NO	
Water Tanks	Available	NO	
Sanitation Supplies	Available	NO	
Boundary wall/ Fencing	Need Repairing & Uprising	Proposal for Repairing	NA
Exit/Entrance Gate	Sufficient	NO	

C. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

D. School Staff Training

Training Area	No of Staff & Students Trained	Proposed Plan for training
Evacuation Drills	All Staff Members	As per instructions
Basic First Aid/ First Responder Skills	All Staff Members	As per instruction's
Safety Training	All Staff Members	As per instructions
Use of Fire Extinguisher	All Staff Members	As per instructions
How to turn off electricity, water and gas	All Staff Members	As per instructions
Psychological First Aid	All Staff Members	As per instructions
Other: Hygiene and personal safety & security for girls	All Staff Members	As per instructions

Note:

Sl. No.	Certificates	Date of Issue	Valid Till	Remarks
1	Fire Safety Certificate	05/12/2023	04/12/2024	UPDATED
2	Building Safety Certificate	01/09/2022	Not Available	TO BE RENEWED
3	Potable Drinking Water Certificate	27/04/2023	Not Available	TO BE RENEWED

E. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Deepti Gupta	1. Mrs. Swati Srivastava 2. Mrs. Nayna Jangid 3. Mr. Dharmraj Meena, HM 4. Mr. Sanjay Singh	
2	Evacuation Team	Mr. Sanjay Singh	1. Mrs. Rachna 2. Mr. Dharmraj Meena, HM	
3	Search & Rescue Team	Mr. Sanjay Singh	1. Mr. Romil Sharma 2. Mrs. Rachna 3. Mr. B L Jangid 4. Mr. Sabu Lal Meena	
4	First Aid & Medical Team	Mr. Ramesh Chand	1. Mr. S S Meena 2. Mr. Trivendra 3. Mr. Anmol Garg 4. Staff Nurse	
5	Transport Safety Team	Mr. Sanjay Singh	1. Mr. Rohitash Jajoria 2. Mr. Dharmraj Meena 3. Mr. Vijay Singh	

6	Team for students with special needs (Divyang)	Mr. Ramesh Chand	1. Mr. S S Meena 2. Mr. Trivendra 3. Mr. Lokesh Nagar 4. Mr. B. L. Meena	
7	Internal Complaint Committee (ICC)	Mrs. Deepti Gupta	1. Mrs. Deepti Gupta 2. Mrs. Swati Srivastava 3. Mrs. Nayna Jangid 4. Mr. Romil Sharma 5. Mr. Dharmraj Meena HM	
8	Grievance Redressal Committee	Mrs. Deepti Gupta	1. Mrs. Swati Srivastava 2. Mrs. Nayna Jangid 3. Mr. Dharmraj Meena HM 4. Mr. Sanjay Singh	

PART-IV

Academic

1. Curricular Activities

Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrolment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2024	2025	2024	2025	2024	2025		
XII (Sc.)	23	19	100	100	59.13	60	1. Regular Monitoring and Special Focus on low achiever 2. Student Support Material and Question Banks will be Provided whenever received 3. Regular Monthly Class Test	
XII (Comm.)	19	13	100	100	68	80		
XII (Hum.)	35	27	100	100	69.29	88		
X	58	48	100	100	65	65		
XI (Sc.)	32	27	61.29	100	NA	NA		
XI (Comm.)	16	22	81.25	100	NA	NA		
XI (Hum.)	38	31	71.05	100	NA	NA		
IX	84	79	57.14	100	NA	NA		

2.(A) Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo lesson and Subject Committee Meeting to be conducted frequently	Enrichment of Subject Knowledge & Methodology & Use of ICT Tools	Teaching method improvement	
Communication Skills	Language skills to be developed among staff and students	To develop learning, reading, writing listening skill	communication skill improvement	
Life Skills	To develop social values, Positive behaviour etc.	To develop awareness, values of life	Social, Moral Values	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	To provide gist knowledge and make lesson interesting. Work assign to related subject teacher or I/C CMP	Framing TLM/Activity prepare handout of Question Bank for improve academic level.	Learning through TLM/ Activity	
Any other training/workshops	NA	NA	NA	

(B-1) Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
In-Service Course	All Done As per KVS norms			
Toy Based Pedagogy	Mr. Ranjeet Meena	PRT	Maths	

(B-2) Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA	-	-	-

(B-3) Teacher's Achievements

Name of the Teacher	Achievements
Mrs. Kiran Tiwari PGT Comm	Highest PI in region and 100% marks in both Accounts and B. Stu.

3. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	September-2024		
Finalization of CCA Schedule	In April-2024		
Value Education Programme/Awakened Citizen Programme	As per KVS HQ/RO	On timely Basis Data submitted in google sheet	
School Annual Day/ Sports Day	May-2024/Sep-24		
Educational Excursions	September-2024		
Adventure Activities	November-2024		

Health Check-up of Students	December-2024	On timely Basis Data submitted in google sheet asked from KVS RO Jaipur	
National Adolescence Education Programme	As per KVS Letters		
Library Week	14 - 20 November-2024		
Science Exhibition	As per KVS Circular		
Social Sc. Exhibition	As per KVS Circular		
Art Exhibition	As per KVS Circular		
Science Congress	As per KVS Circular		
Publication of Vidyalaya Patrika	July-2024		
News Letter	November-2023		
Scout & Guides	As per KVS Circular		
PrathamSopan Test	As per KVS Circular		
DwitiyaSopan Test	As per KVS Circular		
Cub & Bulbul	As per KVS Circular		
PrathamaCharan	As per KVS Circular		
DwitiyaCharan	As per KVS Circular		
TritiyaCharan	As per KVS Circular		
Any Other	As per KVS Circular		

School Band	
Teacher Head	No. of Students Trained
N/A	N/A

PART-V

Administration & Finance

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Not required	NA		
2	Selection of staff for contractual appointments.	Panel preparation of part-time contractual teachers	March-2024	12.02.2024	
3	Construction Works:				
	i) New works	Boundary wall repair	NA	NA	
	ii) Maintenance & Repairs	As per requirement	NA	NA	
	iii) Developmental work	As per requirement	NA	NA	
	iv) Colouring/White washing of school building and staff quarters, etc.	As per requirement	NA	NA	
4	Transfer of land/execution of lease deed etc. if required.	Not Required	NA	NA	
5	Annual stock verification	Physical stocks verification	March-2024	31-03-2024	

6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Minimum 03 Meetings	April-2024 August-2024 February-2025	30-03-2024	
7	Financial Management			NA	
	i) Budget Proposals	RE & BE to be submitted	August-2024	NA	
	ii) Revised Estimates	RE & BE to be submitted	August-2024	NA	
	iii) Rectification (if any)	Not required	NA	NA	

1. Raj-bhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	June-2024 September-2024 December-2024	29-June-2024	
Installation of Bilingual Sign Boards	Already Installed	NA	
Installation of Achievement Boards (Only in Hindi)	Already Installed	NA	
Installation of Incumbency Boards (Only in Hindi)	Already Installed	NA	
Availability of bilingual rubber stamps	Available	NA	

Correspondence in Hindi

Target in %	Achievement in %
100 %	NA

2. Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras Internal Audit Para	02	July-2024		
A G Audit Para	03	July-2024	0	

3. Court Cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	N/A	N/A	N/A

4. ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No.	Class	No. of Programmes Organized	Activities Planned
1	6	As per requirement on the basis of students deputed for an activity Regular Zero lecture in each class.	Arrangement of Special and Remedial classes
2	7		
3	8		
4	9		
5	10		
6	11		
7	12		

5. Donation of Books by Students

No of Books Donated	No of Books Received
500	350

PART-VI

Plan for Community Participation

A - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
ECO Club, Scout & Guide	Humanize concept, nationality, teaching moral value	Neighbouring area of students and surrounding area of school	
Earth Day	To develop awareness for environment	With Collaboration of Department of Forest	
Van Mahotsav	Plantation and Develop Greenery in Vidyalaya Premises	Surrounding area of School Ground and New Campus of Vidyalaya	

B - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
N/A	N/A	N/A	N/A

C - Connecting the Neighbouring School under Handholding Support Scheme: for session 2023-24 (Community Participation) (To be conducted as per schedule for next session)

Name & Address of Mentee- 1: MAHATMA GANDHI GOVERNMENT SCHOOL, DEOLI GAON

Sl. No	Activity Organized in 2023-24	Kendriya Vidyalaya		Neighbouring School -1	
		No. of Students Participated	No. of Teachers Participated	No. of Students Participated	No. of Teachers Participated
1	NA	NIL	NIL	NIL	NIL
2	NA	NIL	NIL	NIL	NIL

Name & Address of Mentee- 2:

Sl. No	Activity Organized in 2023-24	Kendriya Vidyalaya		Neighbouring School -2	
		No. of Students Participated	No. of Teachers Participated	No. of Students Participated	No. of Teachers Participated
1	NA	NIL	NIL	NIL	NIL
2	NA	NIL	NIL	NIL	NIL

Activities planned for the Session 2024-25:

S. No.	Activities Scholastic	Activities	Period/Duration	Tentative Months	Duration	Teacher
1	Sharing of Library	Visit	1 Hour	July-2024		
2	Science Lab	Visit	1 Hour	Aug-2024		
3	E- Class Room	T-L Proc.	1 Hour	Sep-2024		
4	ATL Lab	NA	NA	NA		
5	Sharing best class room Practices/Pedagogy	T-L Proc.	1 Hour	Oct-2024		
6	Activities Co-scholastic	CCA	1-2 Hour	Oct-2024		
7	Participation in Morning Assembly	EXPOSURE	30 Minutes	Nov-2024		

PRINCIPAL