

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA AJNI NAGPUR (SHIFT-I)	REGION	Type of Building A1/A/B/C/D/E
		MUMBAI	A
SCHOOL CODE	1124	AFFILIATION NO.	1100049
YEAR OF ESTABLISHMENT	1993	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude: 21.12467 Longitude: 79.089776		
AREA (BUILT UP)	3676.2 sq mtr	TOTAL AREA	11.08 acres
NAME OF THE PRINCIPAL	FEROZ KHAN PRINCIPAL	Landline (O)- 0712-2971636 Landline (O)- 0712-2971637 Mobile-9922031026 E-mail- ajninagpurkv@gmail.com	
DATE OF JOINING IN	PRESENT KV- 05.09.2022	PRESENT POST- 31.12.2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SUNIL BAPURAO MORE		
		Mob No. 9969294450	
NAME OF THE CHAIRMAN	MR. MANISH AGARWAL DIVISIONAL RAILWAY MANAGER Central Railway, Nagpur	Landline (o)- 0712-2565622 Landline (R)- Mobile-7219612000 E-mail-drmcrngp@gmail.com	

B- SCHOOL DATA

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	448	23	26	15	274	-			786
GIRLS	426	47	42	12	230	-			757
TOTAL									1543
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	261		52		260	213		786	
GIRLS	253		51		251	202		757	
TOTAL									1543
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	709	06	00	02	18	00	00	00	786
GIRLS	688	06	00	00	22	01	00	00	757
TOTAL									1543
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	05		01		02	01		11	
GIRLS	07		03		02	01		15	
TOTAL									16
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	135	04	00	13	04	03	02		132
GIRLS	148	03	65	10	00	01	02		204
TOTAL									336

(II) STAFF POSITION												
Cadre	Gender wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01	00	01	00	00	00	00	01	00	00	00	
VP/Principal Gr. II	01	00	01	01	00	00	00	00	00	00	00	
PGT	02	03	05	01	00	02	00	02	00	00	00	
TGT	06	06	12	05	00	03	00	04	01	01	01	
TGT (WE)	00	01	01	00	00	01	00	00	00	00	00	
TGT (AE)	00	01	01	01	00	00	00	00	00	00	00	
TGT (P&HE)	00	01	01	01	00	00	00	00	00	00	00	
HM	01	00	01	01	00	00	00	00	00	00	00	
PRT	05	09	14	06	00	04	00	04	01	00	00	
PRT (MUSIC)	00	01	01	00	00	01	00	00	00	00	00	
ASO	00	01	01	00	00	00	00	01	00	00	00	
SSA	01	00	01	00	00	00	00	01	01	00	00	
JSA	00	01	01	01	00	00	00	00	00	00	00	
LIBRARIAN	01	00	01	01	00	00	00	00	00	00	00	
SUB STAFF	02	00	02	01	00	01	00	00	00	00	00	
Yoga Teacher	00	00	00	00	00	00	00	00	00	00	00	
TOTAL	20	24	44	19	00	12	00	13	03	01	01	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Mrs Prasanna Bhaskaran	PGT(Eng)	Mr D Prasad	Under Secretary, State Govt, Thiruvananthapuram	
2.	Mr. D. V. Kamble	Lib	Dr. Parvathy Kamble, PGT	KVS, K V Bhandara	
3.	Mrs Premlata Singh	TGT(Hindi)	Shri Satyaveer Singh Nim	Central Railway Nagpur	
4.	Mrs Aruna Taksande	TGT(Skt)	Mr Prakash Taksande	PWD, Nagpur	
5.	Mrs Jaya Sahare	TGT(Sci)	Mr Purushottam Sahare	Indian Railway	
6.	Mrs. Priyanka M. Dhargawe	PRT	Mr. Prashant Meshram	KV, Vayusena Nagar Nagpur	
7.	Mrs Megha Wankhade	PRT	Mr Prashant Jamnekar	CISF UNIT NAGPUR AIRPORT	

8.	Mr Sachin Hissal	PRT	Mrs Sujata S Ingole	KTPS, KORADI	
9.	Mr Ashish M Chinchkhede	PRT	Mrs Sneha Lokhande	K V VSN, Nagpur	
10.	Mrs Priti P Sawale	PRT	Mr Sachin G.Basode, TGT(English)	K V Mudhkhed	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	DOCTOR	M	01.04.2024
2.	NURSE	F	01.04.2024
3.	SPORTS COACH	F	01.04.2024
4.	YOGA COACH	F	01.04.2024

ACHIEVEMENTS

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	40	40	39	97.5	61.75	13	I_ JAI KUMAR _____ I_ HARSH KUMAR _____ III_ ASHIKA MAURYA _____
XII (Comm.)	0	0	0	0	0	0	I _____ II _____ III _____
XII (Hum.)	0	0	0	0	0	0	I _____ II _____ III _____
X	129	129	124	96.12	63.08	52	I_ ATHARVA PATANKAR _____ II_ KALASH PATIL _____ III_ ARYA KUKDE _____

(II) EXAMINATION (Home)

XI (Sc.)	34	33	27	81.81	57.71	06	I. Dhanshree Sanjay Khandare II. Shalki Arun Shinde III. Ashton Mascarenhas
XI (Comm.)	0	0	0	0	0	0	I _____ II _____ III _____
XI (Hum.)	0	0	0	0	0	0	I _____ II _____ III _____
IX	157	157	131	83.43	48.86	54	I. Manasvi Sanjay Manvatkar II. Aishwarya Deepak Meshram III. Bhumika Vishvajeet Datta

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I							
II							
III	75.41	24.59	0	95.00	5.00	0	
IV	80.13	18.59	1.28	95.00	5.00	0	
V	76.32	22.37	0.66	95.00	5.00	0	
VI	51.27	41.14	6.33	75.00	25.00	0	
VII	62.13	34.32	2.96	75.00	25.32	0	
VIII	52.84	43.18	2.84	75.00	25.00	0	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	01	0	01	0	0	0	0
Targets	0	0	0	0	0	0	0

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
52	10	01	10	3	2

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
150	52	10	52	10	03

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	4	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	04	0	0	0	0	0
INSPIRE Award	03	---	---	---	---	---
Maths Olympiad	---	---	---	---	---	---
Science Olympiad	---	---	---	---	---	---

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	NIL	06 – Guides 06- Scouts	7 – Guides 7 - Scouts	-	06 – Guides 06- Scouts	7 – Guides 7 - Scouts
Cub & Bulbul	11	11	12	12	11	12

Tarunutsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Development of Language Skills	20	NIL
2	Information regarding Career Guidance and Counseling	20	NIL
3	Gardening as Hobby/Skill development	20	NIL
4	Importance of Social Services Specially Society Cleanliness	20	NIL
5	Foundation Classes(Course) of Physics Chemistry and Mathematics based on fundamental concepts of Class XI for the above Subjects	20	NIL

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad	-	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	4	-	-	
Sc. Exhibition	4	-	-	
National Social Sc. Exh.	50	05	-	
Youth Parliament	-	-	-	
Swachh Bharat Abhiyan	-	-	-	
1. Rastrapati Puraskar				
	-	-	-	-
2. Rajya Puraskar				
	9	9	9	9
3. Golden Arrow				
	8	8	8	8
Games & Sports				
Level		Event	No. of students	Remarks
SGFI		Yoga	01	
National Level		Athletics, Boxing, Basket Ball, Chess, Skating, Yoga Taekwondo, Volleyball, Yoga	10	
Regional Level		Athletics, Boxing, Basket Ball, Chess, Skating, Yoga Taekwondo, Yoga, Swimming, Kho-Kho, Badminton	51	
State Level		Nil	Nil	Nil
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	Swimming	J D Sports Foundation India & National Omstotite of Swimming	1	1	Pranay Singh	Open water swimming championship
	Karate	Seiko Kai Karate International India Nagpur	1	1	Anushi A Chandel	International Olympic Committee

	60 mtr run	Nagpur Dist. Athltics Championship 2023	1	3	Prashik Manerao	Maa State Trials
	Taekwondo	National Level Championship Rajastjan	1	3	Sanskriti Dongre	
	Taekwondo	Open Sub Junior Championsip	1	2	Ansh Gupta	
	Skating	Open Roller Skating Championship	1	3	Ashmit Vairagade	Indian Skating Academy
	Skating	Roller Athletic Skating Championship	1	1	Ashmit Vairagade	
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	PIYUSH ANIL LAKHE	M Tech	SOFTWARE ENGINEER	SENIOR SOFTWARE ENGINEER, IT SOLUTIONS, IGATE AMERICAS INC. CHICAGO, IL		

- Number of Activities Organized (2023-24): nil
- Number of Classes/ Sessions taken by Alumni (2023-24): nil
- Activities Planned under Alumni (2022-23): nil

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	GERMAN	0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	24	
Smart /e-Class Rooms	10	14	
Physics lab	01	00	
Chemistry lab	01	00	
Bio lab	01	00	
Jr. Science lab	00	01	
Geography Lab	00	01	
Computer Lab	01	02	
Math's Lab	00	01	
Language Lab	00	01	
Work Experience Workshop	00	01	
Yoga Room	00	00	
Art Room	01	00	
Resource Room	00	00	
Music Room	01	00	
Activity Room	01	01	
Staff Room	01	01	
Conference Hall / Auditorium	00	01	
Sports Room	00	01	
Library	01	00	
Children's' Park	00	01	
Playgrounds	05	00	
Garden			
Science/ Math's Park	00	01	
Admin Office	01	00	
Canteen	00	00	
Boys Toilets	12	12	
Girls Toilets	12	12	
Bathrooms	00	00	
Facilities for Divyang			
i) Ramp	01	01	
ii) Toilet	01	01	
iii) Wheel Chair	03	02	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	614	30	
Single Desk	161	45	
Teacher's Table	32	02	
Teacher's chair	40	04	
Almirah	56	04	
Computer Table	37	02	
Computer Chair	37	15	
Lab Table	15	10	
Lab Stools	50	40	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Biology	Available	100%	
Physics	Available	100%	
Chemistry	Available	100%	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	63	8	
Projectors	10	8	
Printers	10	01	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8	1	Student tob.6 Tr 2
2	Almirah	02	0	
3	Bookshelves	20	2	
4	Books in Hindi	331	200	
5	Books in English	265	200	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02		One not working
2	Synthesizer (Key Board)	01	01	One not working
3	Tabla	01	01	
4	Dholak	01	--	
5	Congo	01	01	
6	Flute	---	---	Not available
7	Voilin	---	---	Not available
8	Mouth organ	---	---	
9	Khanjari	02	--	One not working
10	Dufflee	02	---	One is broken
11	Miracus	---	---	Not available
12	Marching Triangle	--	--	Not available
13	Marching drum	02	--	
14	Symbate	---	---	Not available
15	Jazz drum set	01	01	Not working
16	Any other	---	---	Nil

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA System, Amplifier, Colystel, Sound System	1	Outdoor PA System setup, Electrical/Electronic Lab Setup	
Art & Culture				

Sports	Table tennis table, playground articles	1 7		
Gardening	Grass cutter	1	1	
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
Amirah	11	0	
File Shelf	01	0	
Copier	01	---	
Tin Box	02	---	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	02	---	
Wheel Chair	03	02	
Amirah for Medicine	01	01	
Stethoscope	01	---	
Sphygmomanometer	01	---	
Glucometer	01	---	

J. Suggestion Box:

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions: Appropriation action is taken.

S. No	Suggestion	Action Taken
1	Cleanliness of rooms	Cleanliness is monitored by conservancy team everyday
2	Tube lights / fans not working	All in working condition
3	E class complains	solved
4	books required	Purchased as per need.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	18	YES	Corridor, Labs, Library, Principal Office		
Fire Alarm					
CCTV	22	Yes			30
Public Announcement System	03	02	-	New Ground	02
Walkie Talkie System	---	---	---	---	---

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Available	---	---
Emergency Lighting System	---	---	---
First Aid Kits	1	---	1
Emergency Evacuation Plan	04 Exits available	---	---
Emergency Communication System	Yes (Broadcasting)	Yes	01
Water Tanks	05	03	03
Sanitation Supplies	Few need repair	---	Proposed repair
Boundary wall/ Fencing	Yes	---	---
Exit/Entrance Gate	02	---	---

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	---	---

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	1587	In the month of July 2024
B. Basic First Aid/ First Responder Skills	1587	In the month of July 2024
C. Safety Training	1587	In the month of July 2024
D. Use of Fire Extinguisher	1587	In the month of July 2024
E. How to turn off electricity, water and gas	1687	In the month of July 2024
F. Psychological First Aid	1587	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	31.01.2024	30.01.2026

2	Certificate of safety of school building	16.10.2023	16.10.2024
3	Certificate of Potable Water	06.12.2023	-

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Principal	1. Ms Mandakini Gharde 2. Mr Vinay Mishra 3. Mrs Harish Ekapure 4. Mrs Sudha Kulkarni	
	Evacuation Team	Ms Mandakini Gharde	1. Sports coach 2. All teachers	
	Search & Rescue Team	Ms Mandakini Gharde	1. Conservancy staff 2. Sports Coach 3. Class teachers	
	First Aid & Medical Team	Mrs Kanaklata	1. Doctor 2. Nurse 3. Class teachers	
	Transport Safety Team	Ms Mandakini Gharde	1. Ms Mandakini Gharde 2. Mr Harish Ekapure	
	Team for students with special needs (Divyang)	Mr Shreshtha B	1. Mr Sandeep Thaware 2. Sports coach	
	Internal Complaint Committee (ICC)	Principal	1. Mr Sunil More 2. Mrs Kanaklata	
	Grievance Redressal Committee	Principal	All concerned members	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2024	2025	Achieved	Target	Achieved	Target		
			2024	2025	2024	2025		
XII (Sc.)	40	26	97.5	100	61.75	70	1. Remedial class for late bloomers. 2. HOTS for high achievers 3. Discussion of model Q papers 4. Discussion of answer sheets of meritorious students.	

X	129	131	96.12	100	63.08	70	1. Remedial class for late bloomers. 2. HOTS for high achievers 3. Discussion of model Q papers 4. Discussion of answer sheets of meritorious students.
XI (Sc.)	33	2	81.81	100	57.71	70	1. Remedial class for late bloomers. 2. HOTS for high achievers 3. Discussion of model Q papers 4. Discussion of answer sheets of meritorious students.
IX	157	193	83.43	100	48.86	70	1. Remedial class for late bloomers. 2. HOTS for high achievers 3. Discussion of model Q papers 4. Discussion of answer sheets of meritorious students.

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Subject committee meetings, demonstration by teachers	Teachers to be well aware of content	Content enrichment	
Communication Skills	Spoken English classes for teachers	Teachers should be able to communicate fluently	Fluent communication skills especially by social science teachers	

Life Skills	Lecture by counselor/ principal	Development of life skills	Teachers to inculcate life skills among the students	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop for primary classes on use of Toy based pedagogy and activity method	Teachers to be trained to develop effective teaching aid	Prior preparation of effective teaching aid	

Any other training/workshops: PISA workshop for teachers teaching Maths, Science and English

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Spoken English	All Teachers		Spoken English	Development of teaching skills in both language
Learning Enhancement Cards	All Teachers	-	Correct method of using cards	
Workshop for TLM & ICT	All Teachers	All subjects	How to incorporate TLM & ICT in teaching & learning process?	Model teaching, demonstration and hands on training.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-
-	-	-	-

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	01 week of July		
Finalization of CCA schedule	APRIL	DONE	
Value Education Programme/Awakened Citizen Programme	During classroom interaction	During class room interaction	
School Annual Day/ Sports Day	SEPT 2024		
Educational Excursions	Field visit to Sewagram		
Adventure Activities	As per KVS instructions		
Health Checkup of Students	Biannually	Completed 02 cycles for all students	
Adolescence Education Programme	During classroom interaction	Yes	
Library Week	During Hindi Pakhwada	Yes	

	for Hindi books		
Science Exhibition	As per KVS instructions		
Social Sc. Exhibition	As per KVS instructions		
Art Exhibition			
Science Congress	As per KVS instructions		
Publication of Vidyalaya Patrika	July 2024		
News Letter	Quarterly	Quarterly & digitally	
1. Pratham Sopan Test			
	As per KVS instructions	Yes Completed	
2. Dwitiya Sopan Test			
	As per KVS instructions	Yes Completed	
Cub & Bulbul			
1. Prathama Charan			
	As per KVS instructions	Yes Completed	
2. Dwitiya Charan			
	As per KVS instructions	Yes Completed	
3. Tritiya Charan			
	As per KVS instructions	Yes Completed	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Boxing, Yoga, volley ball	5	Coaching Camp after School		
National Level	Boxing, Yoga, volley ball, athletics	30	Coaching Camp after School		
Region Level	Boxing, Yoga, volley ball, athletics	150	Coaching Camp after School	16 students participated in U-14 Subroto cup	
State Level	Boxing, Yoga, volley ball, athletics, Taekwondo	10	Coaching Camp after School		
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NA	NA	NA

School Band

Teacher Head	No. of Students Trained
NA	NA

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	July 2024	July 2024	July 2024	
2	Selection of staff for contractual appointments.	Feb 2024	Feb 2024	Feb 2024	
3	Construction Works:				
	i) New works	Construction of tin shade over the stage	Summer vacation		
	ii) Maintenance & Repairs	As per requirement	As per requirement	As per requirement	
	iii) Developmental work	NIL	NIL	NIL	
	iv) Coloring/white washing of school building and staff quarters, etc.	NIL	NIL	NIL	
4	Transfer of land/execution of lease deed etc. if required.	NIL	NIL	NIL	
5	Annual stock verification	March 2024	March 2024	March 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Aug 2024	Dec 2024	Feb 2024	
7	Financial Management				
	i) Budget proposals	Aug 2024	Aug 2024	Aug 2024	
	ii) Revised Estimates				
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	0	0	0	
(A) Internal Audit Para				
(B) A G Audit Para	0	0	0	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Yoga camp Cleanliness drive	Personal hygiene/ Health/ diet and fitness Clean India	Nearby areas	Available at School Level
	15 June to 21 st June Yoga Camp was conducted for 01 week parents & people of nearby areas participated		

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Community interaction programme/Handholding scheme	Sharing the resources with the nearby areas	Manvata Vidyalaya, Babulkheda	Laboratories and school library

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee: Mr. Dharmendra Kamble, Librarian

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	Visit to School Library	125	06	50	03

Activities planned for the session:

1. Visit to the nearby Vidyalayas.
2. Conduct of Art related painting competition in collaboration with the nearby Vidyalaya
3. Visiting the library and accessing the resources available.

Name & Address of Mentee: Ms. Mandakini Gharde

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Visit to School Library	80	04	60	3

Activities Planned for the session:

Visiting the Vidyalaya laboratories and accessing the resources available and learning the techniques.