

PART – A

VIDYALAYA PLAN

I - VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NO. 1 ICHHANATH SURAT	REGION	Type of Building A1/A/B/C/D/E
		AHMEDABAD	B
SCHOOL CODE	1038	AFFILIATION NO.	400007
YEAR OF ESTABLISHMENT	1963	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude : 21.168787 Longitude : 72.782819		
AREA (BUILT UP)	2 ACRE / 40468.6 Sq.Mt.	TOTAL AREA	15 ACRE
NAME OF THE PRINCIPAL	SH. S.B. YADAV I/C Principal	Landline (o) Landline (R) Mobile E-mail Govt email id	0261-2960082 0261-2960010 9013748482 principal.kv1surat@gmail.com ppl.suratno1@kvs.gov.in
DATE OF JOINING IN	PRESENT KV - 26.07.2024	PRESENT POST -	23.02.2019
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. MANGI LAL KARWA PGT CS		
	Mobile No.	9649365832	
NAME OF THE CHAIRMAN	Dr. SAURBH PARDHI (IAS – District Collector, Surat)	Landline (o) Landline (R) Mobile E-mail-collector-sur@gujarat.gov.in	0261-2652525 0261-2655151 0261-2669080 / 2669580

B. SCHOOL DATA AS ON 31.08.2025

STUDENTS ENROLMENT POSITION

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOT AL
BOYS	290	116	87	56	249	----	798
GIRLS	281	103	73	44	230	---	731
TOTAL	571	219	160	100	479	0	1529

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTA L
BOYS	102	88	138	129	341	798
GIRLS	109	68	98	127	329	731
TOTAL	211	156	236	256	670	1529

COMMUNITY	HIN DU	MU SLI M	SIKH	CHRIS TIAN	BUD DHIS T	JAI N	ZOR OAS TRIA N	OTHE R	TOT AL
BOYS	785	13	0	0	0	0	0	0	798
GIRLS	726	5	0	0	0	0	0	0	731
TOTAL	1511	18	0	0	0	0	0	0	1529

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDIC ALLY CHALLENGE D	VISUALL Y CHALLENGE D	HEAR ING IMPA IRED	AUTIST IC	OTHE RS	TOTAL
BOYS	4	---	1	1	--	06
GIRLS	2	---	---	---	----	02
TOTAL	6	--	1	1	--	08

(I)														
Cadre	Staff Sanctioned	In Position			Category wise						Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others/ Gen		OH	VH	HH	
Principal	01	01	--	--	--	--	--	--	--	- -		--	--	--
VP/Principal Gr.II	01	01	--	--	-	-	1	-	-	-		--	--	--
PGT	11	5	5	10	1	0	2	1	7					
TGT	14	4	8	12	4	2	3		3					
TGT (WE)	01	1	-	1					1					
TGT (AE)	01	1		1		1								
TGT (P&HE)	01	1		1			1							
HM	01													
PRT	17	3	14	17	1	4	5		7					
PRT (MUSIC)	01	1		1	1									
ASO	01	1		1			1							
SSA	01		1	1			1							
JSA	01													
LIBRARIAN	01													
SUB STAFF	08	2		2			2							
Hostel Staff	0													
TOTAL	61	20	28	48	7	7	15	1	18					
(II)														

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Sh. S.B. Yadav	VP	Ms. Abhilasha	KV NO 3 Makarpura, Baroda	
1	Mr. Manish Kumar	PGT	Mrs. Tanaz Kapadia	KV Darjeepura ,Baroda	
4	Mrs Sonali	TGT	Mr. Bikram Das	ONGC, SURAT	
5	Mrs Vandana Rana	PRT	Mr. Mitesh Solanki	ONGC, SURAT	
6	Mrs. Pooja Srivastava	PRT	Mr. Ankit Shrivastav	BOB, Daman	
7	Mr. Virendra Verma	ASO	Mrs. Neeta Verma	KV1 Surat	
8	Mr. Vijay Verma	PRT	Mrs. Urmila Verma	KV1 Surat	
9	Mrs. Neeta Verma	SSA	Mr. Virendra Verma	KV 1 SURAT	
10	Mrs. Pawan Lata	TGT Eng		Indiay Railway	
12	Mr. Preeti	PRT	Mr. Bittu Kumar	Army	
13	Shalini Pal	PRT	Saurabh Kumar	ONGC	
14	Mr. Manju Meena	PRT	Mr. Lokesh Kumar Meena	State Govt. Raj.	
15	Sweta Nagar	TGT	Ravi Tanwar	Income Tax	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

S. No	Post	Gender	Date of Appointment
1	Coach	Male	2.4.2025
2	Coach	Female	2.4.2025
3	Nurse	Female	7.4.2025
4	Danch Coach	Female	2.4.2025

B. ACHIEVEMENTS**1. Curricular Activities**

(I) EXAMINATION (CBSE) – 2024-25							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 75% marks	Name of position Holders
XII (Sc.)	36	36	36	100	62.85	13	1. PRIYANSHI RANJAN 2. PRINCE SHARMA 3. KHEMENDRA JATAV
XII (Comm.)	34	34	34	100	59.69	12	1. MEET ANKUR PAREKH 2. PRASHU KAMALBHAI 3. CHAUDHARI HIRAL BHUSHAN
XII (Hum.)	31	31	31	100	63.34	18	1. PALAK GANDHI 2. VANSI DESAI 3. IPSITA SAMAL
X	129	129	129	100	66.49	60	1. RUDRANSH BAHRDWAJ 2. ADITI ARYA 3. ARPIT RATHORE
(II) EXAMINATION (Home)							
XI (Sc.)	45	4	32	71.1	-	7	1 ROSHINI DUEBE 2 AARUSHI MAHATO 3 KATRIK GUPTA
XI (Comm.)	39	39	30	76.9	-	5	1 ANANYA NAIR 2 KHUSHI MEHTA 3 DHRUVI
XI (Hum.)	28	28	23	82.1	-	4	1 KRISHNA 2 VANDANA 3 SIRISA
TOTAL	112	112	85	75.89	-	16	--
IX	148	148	126	85.0	-	28	I SANVI II ADAYA ANAND III ANJU KUMARI

III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)			Target for the year 2025 - 2026 (% of Students)			Remarks
	Level 1 Beginner	Level 2 Progressive	Level 3 proficient	Level 1 Beginner	Level 2 Progressive	Level 3 proficient	
I	12.93%	61.2%	25.8%	10%	60%	30%	
II	19.32%	50.42%	30.36%	10%	55%	35%	

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75% - 89%	60% - 74%	45% - 59%	33% - 44%	Below 33%	90% and above	75% - 89%	60% - 74%	45% - 59%	33% - 44%	Below 33%	
III	32.23%	55.6%	19.8%	9.9%	0	0	35%	55%	10%	0	0	0	
IV	42.55%	39.7%	14.8%	2.8%	0	0	45%	40%	15%	0	0	0	
V	58.50%	32.6%	8.16%	0.6%	0	0	60%	30%	10%	0	0	0	

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75% - 89%	60% - 74%	45% - 59%	33% - 44%	Below 33%	90% and above	75% - 89%	60% - 74%	45% - 59%	33% - 44%	Below 33%	
VI	10	25	27	25	13	0	20	30	30	20	10	0	
VII	10.9	20	27.7	25.8	12.6	0	20	30	30	20	10	0	
VIII	9	25.7	28	26.0	11.3	0	20	30	30	20	10	0	

Class	Learning Attainment of Students for the year 2024 - 2025(% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX							15	25	40	20	--	0	
X	13.11%	38.52%	28.68%	19.67%	0%	0%	10.07%	36.43%	30.23%	23.25%	0%	0%	
XI							10	30	30	20	10	0	
XII	8.69%	33.69%	46.73%	10.68%	0%	0%	10.89%	31.68%	50.49%	6.93%	0%	0%	

(I) EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	2	2	-	-	-	-
Targets	-	5	5	-	1	-	-

2.(i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
41	15	Not Conducted Yet	15	15 Selected	Not Conducted Yet

SOCIAL SCIENCE EXHIBITION/RASHTRIYA EKTA PARV

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
54	24	1	10	7	01

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	Not conducted	Not conducted	Not conducted	Not conducted	Not conducted	Not conducted
Jawaharlal Nehru Junior Science and Maths Exhibition	05	01	-	OM Bind	-	-
INSPIRE Award	05	01	-	-	-	-
Maths Olympiad(IOQM)	04	--	--	--	-	-
Science Olympiad(NSO)	--	--	--	--	-	-
TERI green Olympiad	187 Registered	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	-	Scout – 20 & Guide - 18	Scout – 05 & Guide – 05	-	Scout – 20 & Guide - 18	Scout – 05 & Guide – 05
Cub & Bulbul	-	-	-	-	-	-

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Foundation of class XI	-	-
2	Language Skill	All Students	-
3	Sports	41	24 Regional Level , 1 National Level

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	----	-
Math's Olympiad	31	04 (Regional)	---	
Cyber Olympiad	-----	-----	----	-----
Green Olympiad	86	-----	----	86 registered last year
IGBC Green Building Contest	-----	-----	----	Registered for this year
National Sc. Congress	10	01	1. Abhijeet Kumar 2. Aadhya Bordia	-----
Sc. Exhibition	-----	-----	----	-----
National Social Sc. Exh.	-----	-----	----	-----
Youth Parliament	-----	-----	-----	----
Swachh Bharat Abhiyan	01 Comapaign with 100 students	----	----	----
Scout & Guides				
1. Rastrapati Puraskar	-----	-----	-----	----
2. Rajya Puraskar	Regional Level	11 scouts and 07 guides		Rastrapati Puraskar
3. Golden Arrow	----	----	----	----
Games & Sports	Level	Event	No. of students	Remarks
	SGFI	Shooting	1	----
	National Level	Boxing, Chess, Judo, Kabbadi, Lawn Tennis, Shooting, Skating, Swimming, TT, Taekwondo	Aeth. - 1 Badm. -7 Boxing-1 Chess -3 Cricket -5 Judo-0 KhoKho-5 Sektting-3 Swimming-2 TT-8 Taekwondo-1 Valleyball-6	Yet to be conducted
	Regional Level 41	Athletics, Boxing, Badminton, Chess, Cricket, Gymnastic, Judo, Khokho, Kabbadi, Lawn Tennis, Swimming, Skating, Shooting, Taekwondo, TT	41	15 Selected for National Sports Meet
	State Level	----	----	----
Other	----	----	----	----

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	Sports	State SGFI	Not yet conducted	-	-	
2	Quiz	Government of India Various quize	130 Approx	-	-	----
3	Lecture	RTO BOB Canera Bank Carrier Guidance etc. , Geeta Gyan	340	-	-	1. Road Safety Measures 2. Opening of Bank Accounts & creating saving habits

(iii) ALUMNI: List have been prepared of 124 Alumni's.

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)



S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Attached Alumini File	-				Earlier Also Registered on Portal

- Number of Activities Organized (2024-25) : NIL
- Number of Classes/ Sessions taken by Alumni (2025-26) : NIL
- Activities Planned under Alumni (2025-26) : 01

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN / FRIENCH ETC.	0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	12	Yes
Smart /e-Class Rooms	10	28	---
Physics lab	1	--	---
Chemistry lab	1	--	---
Bio lab	1	--	---
Jr. Science lab	1	--	---
Geography Lab	---	1	---
Computer Lab	3	--	---
Math's Lab	---	1	---
Language Lab	---	1	---
Work Experience Workshop	1	--	---
Yoga Room	---	01	---
Art Room	1	--	---
Resource Room	1	--	---
Music Room	1	1	---
Activity Room	1	1	---
Staff Room	2	--	---
Conference Hall / Auditorium	1	--	---
Sports Room	1	--	---
Medical Room	-	1	
Library	1	--	---
Children's' Park	1	--	---
Playgrounds	1	--	---
Garden	1	--	---
Science/ Math's Park	---	1	---
Admin Office	1	--	---
Canteen	---	1	---
Boys Toilets	3	2	---
Girls Toilets	3	2	---
Bathrooms	--	--	---
Facilities for Divyang		--	---
i) Ramp	1	--	---
ii) Toilet	3	--	---
iii) Wheel Chair	1	--	---

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	728	120	-
Single Desk	---	--	
Teacher's Table	105	---	Including department furniture
Teacher's chair	212	---	
Almirah	71	--	
Computer Table	40	12	
Computer Chair	150	50	
Lab Table	30	---	
Lab Stools	----	90	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	yes	Yes	As per KVS directions
Chemistry	yes	Yes	
Biology	yes	Yes	
Computer	yes	Yes	
Jr. Science	yes	Yes	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	100	40/54	54 CONDEMED DURING PREVIOUS YEAR
Projector	10	0/10	10 CONDEMED DURING PREVIOUS YEAR
White board	--	NIL	NIL
Visualizer	---	NIL	NIL
Touch Panel	01	36	--

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	5	--	
2	Almirah	0	--	
3	Bookshelves	23	--	-
4	Books in Hindi	3901	---	-
5	Books in English	5522	-	-

Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
---------	----------	------------------	------------------------------	--------

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	-	-
2	Synthesizer (Key Board)	2	-	-
3	Tabla	2	-	-
4	Dholak	2	-	-
5	Congo	1	-	-
6	Flute	0	-	-
7	Voilin	0	-	-
8	Mouth organ	0	-	-
9	Khanjari	10	-	-
10	Duffle	1	-	-
11	Miracus	0	-	-
12	Marching Triangle	0	-	-
13	Marching drum	2	-	-
14	Symbate	-	-	-
15	Dhol	1	-	-
16	Dotara	1	-	-
17	Jazz drum set	0	-	-
18	Any other (Kirtal)	2	-	-

F. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier	04	04	----
	Speaker	22		
	Cordless Mikes	02		
	Mikes Stand	04		
Art & Culture	----	----	----	----
Sports	T.T. Table	2	----	----
Gardening	----	----	----	----
Any other department	----	----	----	----

G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Xerox Machine	3	01	-
Computer	3	NA	-
Printer	2	01	-
Scanner	-	02	-

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2	0	-
Wheel Chair	3	-	-
Almirah for Medicine	1	-	-
Stethoscope	1	NA	-
Sphygmomanometer	1	NA	-
Glucometer	1	NA	-

I. Suggestion Box :

1. Whether the Suggestion Box is installed : YES
2. Whether the Suggestion Box is opened every month : YES
3. Whether the record is being maintained regarding suggestion : YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Improvements needed in toilet infrastructure	Boys Toilet renovated. Doors in girls toilet replaced. White Wash is done in school outside, inside is under progress

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	12	Yes	In school building at strategic / Key points	-	-
Fire Alarm	02	Yes	School building	-	-
CC TV	65	Yes, 59 working	School building	-	6
Public Announcement System	1	Yes	In Control room	02	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Available	---	---
Emergency Lighting System	-----	----	---
First Aid Kits	Available	----	2 torch required
Emergency Evacuation Plan	-----	----	----
Emergency Communication System	Available	-----	----
Water Tanks	Available	-----	02
Sanitation Supplies	Available	-----	-----
Boundary wall/ Fencing	Available	-----	----
Exit/Entrance Gate	Available	-----	-----

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	1	YES
B. Basic First Aid/ First Responder Skills	15	YES
C. Safety Training	30+200	YES
D. Use of Fire Extinguisher	--	YES
E. How to turn off electricity, water and gas	1500	YES
F. Psychological First Aid	5	YES
G. Other: _____	---	-----

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	13.09.2024	13.09.2026
2	Certificate of safety of school building	21.09.2024	21.09.2026
3	Certificate of Potable Water	14.11.2024	

C. SCHOOL RESPONSE TEAMS

Sl. No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. R. Paul	1 Mrs. Ankita Chawla, PGT 2 Mrs. Rashmi Pande, PGT 3 Mr. R M Pal, TGT	9414435705 9429302996 9427414453
2	Evacuation Team	Mr. Mangilal K.	1 Mr. B.T. Ganvit, TGT 2 Mr. Vikram Parmar, PRT 3 Mr. Vinod Gavda, PRT	9925186478 7046200404 8153806578
3	Search & Rescue Team	Mr. Mangilal K.	1 Mr. Mahesh W, TGT-PHE 2 Mr. B.T. Ganvit, TGT 3 Mr. Vinod Gavda, PRT	9512982674 9925186478 8153806578
4	First Aid & Medical Team	Ms Savita	1Mrs. Sunita Simon, Nurse 2Mr. Games coach 3Mrs. Games Coach	9427359507
5	Transport Safety Team	Mr. Mangilal Karwa, PGT	1 Mr. Manish Kumar, PGT 2 Mr. Harising Vasava, TGT 3 Mr. HS Yadav	9898547260 8780612091
6	Team for students with special needs (Divyang)	Mrs. Rajni Mishra	1 Mr. Jay singh Meena, TGT 2 Mrs. Vibha Agarwal, PRT 3 Mrs. Vandana, PRT 8347174078 7778001913
7	Internal Complaint Committee (ICC)	Mrs Ankita	1 Mrs. Ankita Chawala, PGT 2 Mrs. TULSI, TGT 3 Mrs. RashmiPandey, PGT 4 Mrs. Bindu B , PRT	9414435705 8285403929 9453949672
8	Grievance Redressal Committee	Mr. Mangi Lal	1 Mrs. RashmiPandey, PGT 2 Mrs. Nancy Chandran, PGT	9453949672

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2025	2026	2025	2026	2025			
XII (Sc.)	36	33	100	100	62.85	70	Remedial Classes	
XII (Comm.)	34	36	100	100	59.69	70	Motivation	
XII (Hum.)	31	26	100	100	63.34	70	Counseling	
X	129	127	100	100	66.49	70	Boosting morale	
XI (Sc.)	46	40	100	100	-	----	More focus on the academics from the very beginning of the session.	
XI (Comm.)	41	50	100	100	-	----	Implementation of the remedial teaching techniques for the slow learners.	
XI (Hum.)	29	36	100	100	----	----	----do----	
IX	152	126	100	100	----	----	----do----	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concern subjects	CPD courses are attended by staff members either online or offline as per KVS guidelines	Scheduled	Project Inclusive Course completed by 50% staff members in last slot presently under progress	----
Communication Skills	Workshop to be planned as per KVS guidelines	As per KVS Scheduled	----	----
Life Skills	Workshop has been planned for Mental Health as per KVS guidelines	All staff members to be equipped with life skills	All are aware of life skills	----
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Yes	As per Scheduled	Completion as per target	----
Any other training/workshops	5 days enrichment work shop for PGT- Physics, CS, BIO of Ahmedabad region	Content enrichment	Conducted Attended by teacher	-
	Karmyogi Training	All PGT and TGT Misc. of various schools	Successfully organized and completed in time	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Inservice course as per KVS guidelines	1 Mrs. Neha Vatsala 2 Pratibha Mishra	PGT Bio TGT Maths	Biology Maths	-
Physics WorkShop	Mr. Mohd. C.	PGT (Phy)	Physics	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
As per KVS Directions	----	----	----

Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Aug 2025	23.08.2025	-
Finalization of CCA schedule	1.04.2025	Nov, 2025	-
Value Education Programme/Awakened Citizen Programme	Sept. 2025	1.9.2025	Geeta Gyan, Career guidance
School Annual Day/ / National Sports Day Sports Day	Nov, 2025	29.08.2025	-
Educational Excursions	Nov. Dec. 2025-	-	-
Adventure Activities	-	-	-
Health Check up of Students	Aug. 2025	12.08.2025	-
National Adolescence Education Programme	Aug.. ,2025	-	--
Library Week	14.11.2025	--	
Science Exhibition	Nov. 2025	--	
Social Sc. Exhibition/EBSB	Aug. 2025	54 Cluster Level, 24 Regional , 1 Natonal	Details are in files
Art Exhibition	As per KVS direction	---	
Science Congress	As per KVS direction	-	
Publication of E-Vidyalaya Patrika	Every Month	Apr. 2025	
News Letter	Quarterly	July 2025	

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Scout & Guides			
1. Pratham Sopan Test	As per KVS direction	-	
2. Dwitiya Sopan Test	As per KVS direction	-	
3. Tritiya Sopan Test	As per KVS direction	-	
Cub & Bulbul			
1. Prathama Charan	As per KVS direction	----	
2. Dwitiya Charan	As per KVS direction	----	
3. Tritiya Charan	As per KVS direction	-----	
Any Other			

Games & Sports

LEVEL	Event	No. of students participated	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Gymnastic U-19	01	-	-	-
National Level	SWIMMING	-	-	2 Silver	-
	T.T	-		—	
	BOXING	-		Bronze Medal	
	CHESS	-		—	
	SKATING	-		—	
	KABADDI	-		—	
	Taekwondo	-		Silver Medal	
	LAWN TENNIS	-		—	
	JUDO	-		Bronze Medal	
	KHO-KHO	-		—	
	Shooting	-			
Games & Sports Region Level	Athletics, Boxing, Badminton, Chess, Cricket, Gymnastic, Judo, Khokho, Kabbadi, Lawn Tennis, Swimming, Skating, Shooting, Taekwondo, TT	41	-	15 Selected for National Sports Meet	-
State Level		-	-	-	-
Other	-	-	-	-	-

NCC		
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	1	50

School Band

Teacher Head	No. of Students Trained
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V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	--	--	-----	----
2	Selection of staff for contractual appointments.	Achieved	30.03.2025	30.03.2025	----
3	Construction Works:			----	-----
	i) New works	Vocational Lab		26.08.2025	WORK COMPLETED
	ii) Maintenance & Repairs	Principal office,Admin Office, Stage and gate repairing	30.09.25	----	----
	iii) Developmental work	----	-----		
	iv) Coloring/white washing of school building and staff quarters, etc.	Outer white wash is done, inner is in progress	05.09.2025 (Inner)	31.03.2025 (outer)	----
4	Transfer of land/execution of lease deed etc. if required.	----	----	25.10.1965	----
5	Annual stock verification	Completed	April. 2025	----	----
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings		-----	14.08.2025 (1 st)	----
7	Financial Management				
	i) Budget proposals	As per schedule	As per KVS Norms	Completed	
	ii)Revised Estimates	As per schedule	As per KVS Norms	Completed	
	iii)Rectification if any		As per KVS Norms	-----	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	04	In progress	10	Reply sent to KVS RO
(B) A G Audit Para	0	-----	0	----

ACADEMIC LOSS COMPENSATION PROGRAM (ALCP)

S.No	Class	No. Of Programs organized	Activities Planned
01	XII	Classes to be organized during autumn break & Winter break	Classes to be taken in Physics/Chemistry/Math/Economics/Accountancy
02	X	Classes to be conducted during autumn break & Winter break	Classes to be taken in Science/Math/SST

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachch Bharat (2 Oct 2025)	Maintenance of cleanliness	Cleanliness of area surrounding school	Parents of IV and V class
In July Aug. Planatation Campaign (On Mother's Name)	To increase greenry in environment	100 Plants	Plant, Children, Parents involvement

B. Plan for Sharing facilities/ resources with less developed school Connecting the Neighboring School under Handholding Support Scheme:

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
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Name & Address of Mentee- 1: NA

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Ek Ped Maa ke Naam	15	10	--	--
2	Cycling Run	24	08	--	--

Activities planned for the session:

Name & Address of Mentee-2: NA

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Har Ghar Tiranga Rally	267	10	----	----

Activities Planned for the session :