

**PART – A**  
**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA NO. 1 ICHHANATH SURAT</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		AHMEDABAD	B
<b>SCHOOL CODE</b>	1038	<b>AFFILIATION NO.</b>	400007
<b>YEAR OF ESTABLISHMENT</b>	1963	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Latitude 21.168787 , Longitude 72.782819		
<b>AREA (BUILT UP)</b>		<b>TOTAL AREA</b>	15 ACRE
<b>NAME OF THE PRINCIPAL</b>	SH. S.B. YADAV I/C Principal	Landline (o) - 0261-2960082 Landline (R) - Mobile - 9013748482 E-mail - principal.kv1surat@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 26.07.2024	PRESENT POST -	23.02.2019
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Mr. MANGI LAL KARWA PGT CS		
		Mobile No. 9649365832	
<b>NAME OF THE CHAIRMAN</b>	Dr. SAURBH PARDHI  (IAS – District Collector, Surat)	Landline (o) -0261-2652525 0261-2655151 Landline (R)- 0261-2669080 / 2669580 Mobile-..... E-mail-collector-sur@gujarat.gov.in	

**B. SCHOOL DATA AS ON 31.07.2024**

(I) STUDENTS ENROLMENT POSITION							
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	265	116	82	60	278	-	801
GIRLS	236	87	75	48	257	-	703
<b>TOTAL</b>							<b>1504</b>

RESV. CATEGORY	SC	ST	OBC	GEN	TOTAL
BOYS	112	83	220	386	801
GIRLS	104	73	207	319	703
<b>TOTAL</b>					<b>1504</b>

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	768	4	1	7	0	21	0	-	801
GIRLS	671	8	3	8	0	13	0	-	703
<b>TOTAL</b>									<b>1504</b>

	ORTHOPEADIC HANDICAPPED	VISUAL HANDICAPPED	HEARING HANDICAPPED	AUTISTIC CHILDREN	TOTAL
BOYS	6	-	-	-	06
GIRLS	5	-	-	-	05
<b>TOTAL</b>					<b>11</b>

MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	EWS	CHAIRMAN QUOTA	MP QUOTA	HRM QUOTA	TOTAL
BOYS	132	1	-	4	15	-	-	-	152
GIRLS	109	0	44	3	0	-	-	-	156
<b>TOTAL</b>									<b>308</b>

(I)														
Cadre	Staff Sanctioned	In Position			Category wise						Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH		
Principal	01	01	--	--	--	--	--	--	--	-		--	--	--
VP/Principal Gr.II	01	01	--	--	-	-	-	-	-	-		--	--	--
PGT	11	11	5	6	11	1	-	2	1	-		--	--	--
TGT	14	14	5	7	12	4	2	3	-	-		--	--	--
TGT (WE)	01	01	1	-	1							--	--	--
TGT (AE)	01	01	1	-	1		1					--	--	--
TGT (P&HE)	01	01	1	-	1			1				--	--	--
HM	01	01	-	-	-							--	--	--
PRT	17	17	3	14	17	1	4	4	-			--	--	--
PRT (MUSIC)	01	01	1	-	1	1						--	--	--
ASO	01	01	1	-	-			1				01	--	--
SSA	01	01	-	1	1			1				--	--	--
JSA	01	01	-	-	-	-	--					--	--	--
LIBRARIAN	01	01	-	-	-	-	-	-				--	--	--
SUB STAFF	11	11	02	-	02	-	-	-				--	--	--
Hostel Staff	0	0	-	-	-	-	-	-				--	--	--
<b>TOTAL</b>	<b>64</b>	<b>64</b>	<b>20</b>	<b>27</b>	<b>47</b>	<b>7</b>	<b>7</b>	<b>13</b>	<b>1</b>					
(II)														

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Sh. S.B. Yadav	VP	Ms. Abhilasha	KV NO 3 Makarpura, Baroda	
1	Mr. Manish Kumar	PGT	Mrs. Tanaz Kapadia	KV Darjeepura ,Baroda	
4	Mrs Sonali	TGT	Mr. Bikram Das	ONGC, SURAT	
5	Mrs Vandana Rana	PRT	Mr. Mitesh Solanki	ONGC, SURAT	
6	Mrs. Pooja Srivastava	PRT	Mr. Ankit Shrivastav	BOB, Daman	
7	Mr. Virendra Verma	ASO	Mrs. Neeta Verma	KV1 Surat	
8	Mr. Vijay Verma	PRT	Mrs. Urmila Verma	KV1 Surat	
9	Mrs. Neeta Verma	SSA	Mr. Virendra Verma	KV 1 SURAT	
10	Mrs. Pawan Lata	TGT Eng	--	Indiay Railway	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

S. No	Post	Gender	Date of Appointment
1	Coach	Male	22.6.2024
2	Coach	Female	22.06.2024
3	Nurse	Female	01.04.2024

**B. ACHIEVEMENTS**

## 1. Curricular Activities

<b>(I) EXAMINATION (CBSE)</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 75% marks	Name of position Holders
XII (Sc.)	41	41	41	100	59.67	22	1. PRAGATI BANSAL 2. MAHIMA MANOHAR DESALE 3. KAVITA CHOUDHARY
XII (Comm.)	28	28	28	100	61.88	16	1. K SHIVA SHRUTHIKA 2. AYUSHI AGARWAL 3. ZEEL HARESH BHAI RATHOD
XII (Hum.)	23	23	23	100	63.91	15	1. RAJ PUROHIT ANKITA 2. NEHA PUROHIT 3. KUMARI VARSHA
X	122	122	122	100	68.07	76	1. SHASHANK GARG 2. NIKITA GUPTA
<b>(II) EXAMINATION (Home)</b>							
XI (Sc.)	43	43	35	81.4	7		AGNIVA HALDER PRINCE SHARMA PRIYANSHI RAJAN
XI (Comm.)	47	47	31	65.9	1		KHUSHIBA VADHER MEET PAREEKH PRIYANSHI SAHOO SHIVANGI YADAV
XI (Hum.)	38	38	30	78.9	6		VANSHI DESAI IPSITA SAMAL PALAK GANDHI
IX	155	154	125	80.6	39		ARPIT SIYA ADITI ARYA PUNARVA

**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
	70 % and above	45-69%	45% & below	70 % and above	45-69%	45% & below	-
I	-	-	-	-	-	-	-
II	39.5	43	17.5	45	45	10	-
III	30.82	48.88	20.3	40	50	10	-
IV	37.27	37.28	25.45	45	45	10	-
V	39.5	43	17.5	45	45	10	-
VI	32%	61%	7%	40%	60%	-	-
VII	50%	45%	5%	60%	40%	-	-
VIII	36%	60%	4%	45%	55%	-	-

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	05	00	-	-	-	06
Targets	-	05	03	-	-	-	08

**2.(i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES****SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/ Federation (Open)	Regional level	National Level	SGFI/Associations /Federation (Open)
51	16	Not Conducted Yet	30	16 Selected	Not Conducted Yet

**SOCIAL SCIENCE EXHIBITION/RASHTRIYA EKTA PARV**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
65	25	02	1 <sup>st</sup> Position	1 <sup>st</sup> Position in singing Folk song 1 <sup>st</sup> Position in Instrumental Music Melodic 3 <sup>rd</sup> Position in Instrumental Percussive	---

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	10	01	-	01	-	-
Jawaharlal Nehru Junior Science and Maths Exhibition	03	-	-	Abhijit Kumar Aadhya Bordiya	-	-
INSPIRE Award	05	-	-	-	-	-
Maths Olympiad(IOQM)	04	--	--	--	-	-
Science Olympiad(NSO)	--	--	--	--	-	-
TERI green Olympiad	86 Registered	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashka/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	-	Scout – 11 & Guide - 07	Scout – 11 & Guide – 08	-	Result Awaited	Result Awaited
Cub & Bulbul	-	-	-	-	-	-

#### TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Foundation of class XI	-	Basic concepts were cleared
2	Language Skill	-	Practice of Public speech
3	Sports	-	Team spirit

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	22	--	----	-
Math's Olympiad	31	04 (Regional)	---	
Cyber Olympiad	-----	----	----	----
Green Olympiad	86	----	----	86 registered this year
IGBC Green Building Contest	-----	-----	----	Registered for this year
National Sc. Congress	10	01	1. Abhijeet Kumar 2. Aadhya Bordia	----
Sc. Exhibition	-----	-----	----	-----
National Social Sc. Exh.	-----	-----	----	-----
Youth Parliament	-----	-----	-----	----
Swachh Bharat Abhiyan	-----	----	----	----
<b>Scout &amp; Guides</b>				
1. Rastrapati Puraskar	-----	-----	-----	----
2. Rajya Puraskar	Regional Level	11 scouts and 07 guides		Rastrapati Puraskar
3. Golden Arrow	----	----	----	----
<b>Games &amp; Sports</b>	Level	Event	No. of students	Remarks
	SGFI	Shooting	1	----
	National Level	Boxing, Chess, Judo, Kabbadi, Lawn Tennis, Shooting, Skating, Swimming, TT, Taekwondo	16 Aeth. - 1 Badm. -1 Boxing-1 Chess -2 Cricket -1 Judo-1 KhoKho-1 Sektting-1 Swimming-1 TT-4 Taekwondo-1 Valleyball-1	Yet to be conducted

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
	Regional Level	Athletics, Boxing, Badminton, Chess, Cricket, Gymnastic, Judo, Khokho, Kabbadi, Lawn Tennis, Swimming, Skating, Shooting, Taekwondo, TT	51	11 Gold, 06 Silver, 05 Bronze Medals
	State Level	----	----	----
<b>Other</b>	----	----	----	----

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	Sports	State SGFI	05	-	05	
2	Quiz	Government of India	130	-	-	----
3	Lecture	RTO BOB Canera Bank	340	-	-	1. Road Safety Measures 2. Opening of Bank Accounts & creating saving habits

(iii) ALUMNI: List have been prepared of 450 Alumni's.

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	--	----	----	----	----	250 Registered in SAMAGAM Portal
---	----	----	----	----	----	----

- Number of Activities Organized (2023-24) : NIL
- Number of Classes/ Sessions taken by Alumni (2023-24) : NIL
- Activities Planned under Alumni (2023-24) : NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	0	0	0	0	0	0	0



## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	12	Yes
Smart /e-Class Rooms	10	10	---
Physics lab	1	--	---
Chemistry lab	1	--	---
Bio lab	1	--	---
Jr. Science lab	1	--	---
Geography Lab	---	1	---
Computer Lab	3	--	---
Math's Lab	---	1	---
Language Lab	---	1	---
Work Experience Workshop	1	--	---
Yoga Room	---	--	---
Art Room	1	--	---
Resource Room	1	--	---
Music Room	1	1	---
Activity Room	1	1	---
Staff Room	2	--	---
Conference Hall / Auditorium	1	--	---
Sports Room	1	--	---
Library	1	--	---
Children's' Park	1	--	---
Playgrounds	1	--	---
Garden	1	--	---
Science/ Math's Park	---	1	---
Admin Office	1	--	---
Canteen	---	1	---
Boys Toilets	3	2	---
Girls Toilets	3	2	---
Bathrooms	--	--	---
Facilities for Divyang		--	---
i) Ramp	1	--	---
ii) Toilet	1	--	---
iii) Wheel Chair	1	--	---

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	728	120	-
Single Desk	---	--	
Teacher's Table	105	---	Including

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Teacher's chair	212	---	department furniture
Almirah	71	--	
Computer Table	40	12	
Computer Chair	150	50	
Lab Table	90	---	
Lab Stools	----	50	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	yes	Yes	As per KVS directions
Chemistry	yes	Yes	
Biology	yes	Yes	
Computer	yes	Yes	
Jr. Science	yes	Yes	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	85	25	54 CONDEMED DURING PREVIOUS YEAR
Projector	10	02	10 CONDEMED DURING PREVIOUS YEAR
White board	--	NIL	NIL
Visualizer	---	NIL	NIL
Touch Panel	01	02	--

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	12	--	
2	Almirah	0	--	
3	Bookshelves	19	NEW 10 PROPOSED	-
4	Books in Hindi	3901	---	-
5	Books in English	5522	-	-

Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	-	-
2	Synthesizer (Key Board)	2	-	-
3	Tabla	2	-	-
4	Dholak	2	-	-

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
5	Congo	1	-	-
6	Flute	0	-	-
7	Voilin	0	-	-
8	Mouth organ	0	-	-
9	Khanjari	10	-	-
10	Dufflee	1	-	-
11	Miracus	0	-	-
12	Marching Triangle	0	-	-
13	Marching drum	2	-	-
14	Symbate	-	-	-
15	Dhol	1	-	-
16	Dotara	1	-	-
17	Jazz drum set	0	-	-
18	Any other ( Kirtal)	2	-	-

F. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Work Experience</b>	Amplifier	04	04	----
	Speaker	22		
	Cordless Mikes	02		
	Mikes Stand	04		
<b>Art &amp; Culture</b>	-----	-----	-----	----
<b>Sports</b>	T.T. Table	1	-----	----
<b>Gardening</b>	-----	-----	-----	----
<b>Any other department</b>	-----	-----	-----	----

G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Xerox Machine</b>	3	NA	-
<b>Computer</b>	3	NA	-
<b>Printer</b>	2	NA	-
<b>Scanner</b>	-	02	-

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	1	-
Wheel Chair	1	-	-
Almirah for Medicine	1	-	-
Stethoscope	1	NA	-
Sphygmomanometer	1	NA	-
Glucometer	1	NA	-

**I. Suggestion Box :**

1. Whether the Suggestion Box is installed : YES
2. Whether the Suggestion Box is opened every month : YES
3. Whether the record is being maintained regarding suggestion : YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Improvements needed in toilet infrastructure	Boys Toilet renovated. Doors in girls toilet replaced.

### III. SAFETY & SECURITY

**A. (1) Safety Plan**

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	12	Yes	In school building at strategic / Key points	-	-
Fire Alarm	02	Yes	School building	-	-
CC TV	36	Yes	School building	06	-
Public Announcement System	1	Yes	In Control room	02	-

**(2) Emergency Supplies/ Facilities**

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Available	---	---
Emergency Lighting System	-----	----	---
First Aid Kits	Available	----	----
Emergency Evacuation Plan	-----	----	-----
Emergency Communication System	Available	-----	-----
Water Tanks	Available	-----	02
Sanitation Supplies	Available	-----	-----
Boundary wall/ Fencing	Available	-----	-----
Exit/Entrance Gate	Available	-----	-----

### 3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	-

### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	1	YES
B. Basic First Aid/ First Responder Skills	15	YES
C. Safety Training	30+200	YES
D. Use of Fire Extinguisher	--	YES
E. How to turn off electricity, water and gas	1500	YES
F. Psychological First Aid	5	YES
G. Other: _____	---	-----

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	29.11.21	28.11.24
2	Certificate of safety of school building	19.7.23	19.7.24
3	Certificate of Potable Water	SMC Water Supply 19.	

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. R. Paul	1 Mrs. Ankita Chawla, PGT 2 Mrs. Rashmi Pande, PGT 3 Mr. R M Pal, TGT	9414435705 9429302996 9427414453
2	Evacuation Team	Mr. Mangilal K.	1 Mr. B.T. Ganvit, TGT 2 Mr. Vikram Parmar, PRT 3 Mr. Vinod Gavda, PRT	9925186478 7046200404 8153806578
3	Search & Rescue Team	Mr. Mangilal K.	1 Mr. Mahesh W, TGT-PHE 2 Mr. B.T. Ganvit, TGT 3 Mr. Vinod Gavda, PRT	9512982674 9925186478 8153806578
4	First Aid & Medical Team	Ms Savita	1Mrs. Sunita Simon, Nurse 2Mr. Games coach 3Mrs. Games Coach	9427359507 ..... .....
5	Transport Safety Team	Mr. Mangilal Karwa, PGT	1 Mr. Manish Kumar, PGT 2 Mr. Harising Vasava, TGT 3 Mr. HS Yadav	9898547260 8780612091

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
6	Team for students with special needs (Divyang)	Mrs. Rajni Mishra	1 Mr. Jay singh Meena, TGT 2 Mrs. Vibha Agarwal, PRT 3 Mrs. Vandana, PRT	..... 8347174078 7778001913
7	Internal Complaint Committee (ICC)	Mrs Ankita	1 Mrs. Ankita Chawala, PGT 2 Mrs. TULSI, TGT 3 Mrs. RashmiPandey, PGT 4 Mrs. Nihi Dave , PRT	9414435705 8285403929 9453949672
8	Grievance Redressal Committee	Mr. Mangi Lal	1 Mrs. RashmiPandey, PGT 2 Mrs. Nancy Chandran, PGT	9453949672 .....

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2024	2025	Achieved	Target	Achieved	Target		
			2024	2025	2024	2025		
XII (Sc.)	41	36	100	100	51.59	70	Remedial Classes	
XII (Comm.)	28	34	100	100	61.41	70	Motivation	
XII (Hum.)	23	31	100	100	58.68	70	Counseling	
X	122	129	100	100	57.77	70	Boosting morale	
XI (Sc.)	43	46	81.4	100	----	----	More focus on the academics from the very beginning of the session.	
XI (Comm.)	47	41	65.9	100	----	----	Implementation of the remedial teaching techniques for the slow learners.	
XI (Hum.)	38	29	78.9	100	----	----	----do----	
IX	155	152	80.6	100	----	----	----do----	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	CPD courses are attended by staff members either online or offline as per KVS guidelines	Scheduled	Project Inclusive Course completed by 50% staff members till date	----
<b>Communication Skills</b>	Workshop to be planned as per KVS guidelines	As per KVS Scheduled	----	----
<b>Life Skills</b>	Workshop has been planned for Mental Health as per KVS guidelines	All staff members to be equipped with life skills	All are aware of life skills	----
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Yes	As per Scheduled	Completion as per target	----
<b>Any other training/workshops</b>	5 days enrichment work shop for PGT- Physics of Mumbai region	Content enrichment	Conducted Successfully on 11.09.2023 and 16.09.2023	-

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Inservice course as per KVS guidelines	Mr. Manish Kumar	PGT(Maths)	----	----
Physics WorkShop	Mr. Mohd. C.	PGT (Phy)	Physics	On 24.7.24

**B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
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**Expected Co-curricular & Extracurricular activities for 2024-25**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Aug 2024	17.08.2024	-
Finalization of CCA schedule	1.04.2024	Nov, 2024	-
Value Education Programme/Awakened Citizen Programme	Nov. 2024	---	-
School Annual Day/ Sports Day	Nov. 2024	-	-
Educational Excursions	Nov. Dec. 2024-	-	-
Adventure Activities	-	-	-
Health Check up of Students	Aug. 2024	12.08.2024	-
National Adolescence Education Programme	Aug., 2024	-	--
Library Week	14.11.2024	--	
Science Exhibition	Nov. 2024	--	
Social Sc. Exhibition/EBSB	As per KVS direction	-	
Art Exhibition	As per KVS direction	---	
Science Congress	As per KVS direction	16, Oct, 2023 to 17, Oct, 2023	
Publication of E-Vidyalaya Patrika	Every Month	July, 2024	E Magazine on school website
News Letter	Quarterly	July 2024	
<b>Scout &amp; Guides</b>			
1. Pratham Sopan Test	As per KVS direction	-	
2. Dwitiya Sopan Test	As per KVS direction	-	
3. Tritiya Sopan Test	As per KVS direction	-	
<b>Cub &amp; Bulbul</b>			
1. Prathama Charan	As per KVS direction	-----	
2. Dwitiya Charan	As per KVS direction	-----	
3. Tritiya Charan	As per KVS direction	-----	
Any Other			

**Games & Sports**

Level	Event	No. of students participated	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Shooting U-19 girls	01	-	-	-
National Level	SWIMMING	1	-	-	-
	T.T	2		-	
	BOXING	1		-	
	CHESS	2		-	
	SKATING	1		-	
	KABADDI	1		-	
	Taekwondo	1		Bronze Medal	
	LAWN TENNIS	1		-	
	JUDO	1		Bronze Medal	
	KHO-KHO	-		-	
	Shooting	1		Bronze Medal	



<b>Games &amp; Sports Region Level</b>	Athletics, Boxing, Badminton, Chess, Cricket, Gymnastic, Judo, Khokho, Kabbadi, Lawn Tennis, Swimming, Skating, Shooting, Taekwondo, TT	65	-	17 Gold Medal 08 Silver Medal 05 Bronze Medal	-
<b>State Level</b>	-	-	-	-	-
<b>Other</b>	-	-	-	-	-

### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
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### School Band

Teacher Head	No. of Students Trained
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## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	--	--	----	----
2	Selection of staff for contractual appointments.	Achieved	30.03.2024	30.03.2024	----
3	Construction Works:			----	----
	i) New works	Electric work	31.12.2022	15.11.2023	WORK COMPLETED
	ii) Maintenance & Repairs	----	----	----	----
	iii) Developmental work	----	----		
	iv) Coloring/white washing of school building and staff quarters, etc.	---		Done in 2021-2022	----
4	Transfer of land/execution of lease	----	----	----	----

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
	deed etc. if required.				
5	Annual stock verification	Completed	Feb. 2025	----	----
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	In Sept 2024 On Availability of Chairman/Nominee	-----	-----	----
7	Financial Management				
	i) Budget proposals	As per schedule	As per KVS Norms	Completed	
	ii) Revised Estimates	As per schedule	As per KVS Norms	Completed	
	iii) Rectification if any		As per KVS Norms	-----	

#### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	13	In progress	5	Reply sent to KVS RO
<b>(B) A G Audit Para</b>	0	-----	0	----

#### ACADEMIC LOSS COMPENSATION PROGRAM (ALCP)

S.No	Class	No. Of Programs organized	Activities Planned
01	XII	Classes to be organized during autumn break & Winter break	Classes to be taken in Physics/Chemistry/Math/Economics/Accountancy
02	X	Classes to be conducted during autumn break & Winter break	Classes to be taken in Science/Math/SST

### VI- PLAN FOR COMMUNITY PARTICIPATION

#### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>Swachh Bharat</b> <b>(2 Oct 2023)</b>	Maintenance of cleanliness	Cleanliness of area surrounding school	Parents of IV and V class
<b>On 27 July 2024</b> <b>Planatation Campaign</b> <b>(On Mother's Name</b>			

B. Plan for Sharing facilities/ resources with less developed school Connecting the Neighboring School under Handholding Support Scheme:

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
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Name & Address of Mentee- 1: NA

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	--	-	--	--	--
2	--	--	--	--	--

Activities planned for the session:

Name & Address of Mentee-2: NA

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
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Activities Planned for the session :