

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA KANCHANBAGH	REGION	Type of Building A1/A/B/C/D/E
		HYDERABAD	
SCHOOL CODE	1514	AFFILIATION NO.	100005
YEAR OF ESTABLISHMENT	1974	SECTOR	PROJECT(DRDO)
GEOGRAPHICAL LOCATION (COORDINATES)	17°20'8" N , 78°30'1" E		
AREA (BUILT UP)		TOTAL AREA	10.8 ACRES
NAME OF THE PRINCIPAL	VIRENDRA KUMAR	Landline (o)-04024340232 Landline (R)- Mobile- 9010085000 E-mail-kvkbagh@yahoo.com	
DATE OF JOINING IN	PRESENT KV- 07-04-2016	PRESENT POST- 07-04-2016	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr M Shyam Sunder,PGT Physics		
		Mobile No. 7702157410	
NAME OF THE CHAIRMAN	Dr R Balamuralikrishnan Scientist 'H' Director, DMRL	Landline (o)- 040-2434 0681 Landline (R)- 040-2434 0233 Mobile- E-mail- director.dmrl@gov.in	

B- SCHOOL DATA (as on 31ST March, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	249	55	38	23	3	161			529
GIRLS	243	69	24	41	6	169			552
TOTAL									1081
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	92		38		102		297		
GIRLS	86		35		122		309		
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	470	50	0	9	0	0	0	0	529
GIRLS	485	58	0	9	0	0	0	0	552
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	1		3		0		0		4
GIRLS	1		1		2		0		4
2TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	65	0		3	0	0	0		
GIRLS	54		39	2					
TOTAL									

(II) STAFF POSITION											
Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	0	1			1			-	-	-
VP/Principal Gr.II	0	0	0								
PGT	5	1	9	0	0	3	0	3			
TGT	2	6	8	1	0	3	0	4			
TGT (WE)	0	1	1				1				
TGT (AE)	1	0	1				1				
TGT (P&HE)	0	1	1		1						
HM	0	1	1				1				
PRT	1	3	4			3		1			
PRT (MUSIC)	0	1	1					1			
ASO	0	0	0								
SSA	1	0	1					1			
JSA	1	0	1					1			
LIBRARIAN	1	0	1		1						
SUB STAFF	4	3	7	3	1	3					
Hostel Staff	0	0	0								
TOTAL	17	17	34	4	3	13	3	11			

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Smt.Sumita Biradar	TGT English	Shri Santosh Kumar Biradar	ECIL, Hyderabad	
2	Smt. Tapaswini Mohanty	TGT English	Shri Jyoti Ranjan Mohanty	Union Bank of India, Hyderabad	
3	Smt. Priya Shah	TGT S.St.	Shri Santosh Kumar	DRDL, DRDO, Hyderabad	

4	Shri R Suresh	PGT Hindi	Smt. Radha jaya Lakshmi	Teacher in Telanagan govt School, Hyderabad	
6	M RAJESHWARI	TGT(SCI)	K RAMAKRISHNAI AH	JNV RANGAREDDY	
7	Smt Vinti	PRT	Shri Sandeep Yadav	Teacher in NCT, Delhi	
8	DR. Y. DESHAI REDDY	PGT(ENG)	Smt. B Vijaya Lakshmi	S.A. in maths, ZPPSS Kadavendi (TS)	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NURSE	FEMALE	01/04/2023

C- ACHIEVMENTS AS ON 31st March, 2017

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	46	46	46	100	53.91	17	I Kum. Aanandee Das II Mas. AARADHIA NARAIN III Kum. SNIGDHA T
XII (Comm.)	NA						I _____ II _____ III _____

XII (Hum.)	-NA	-					I _____ II _____ III _____
X	101	101	101	100	56.93	46	I Kum. K OJASWI II Mas. NAMAN CHAURASIA III Kum. P DHARANI

(II) EXAMINATION (Home)							
XI (Sc.)	23	23	21	91.3	7		I Mas. Prabhav Pradeep II Mas. Argha Manna III Mas. Patil Om
XI (Comm.)	NA						
XI (Hum.)	NA						
IX	100	100	87	87	30		I Kum. Indira Panigrahi II Kum. Sukriti Vandana III Kum. N. Sai Sruthi

(III) **The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	75.6	23.1	1.3	80	20	NIL	
II	51.5	38.8	9.7	70	30	NIL	
III	70.0	26.0	4.0	70	30	NIL	
IV	54.3	29.8	15.9	60	40	NIL	
V	55.8	32.7	11.5	60	40	NIL	
VI	38.5	49.5	12.0	50	50	NIL	
VII	32.7	49.5	17.8	50	50	nil	
VIII	48.1	40.4	11.5	50	50	NIL	

(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

(IV) **EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	6	-	-	-	-	-
Targets	5	4	2	-	-	2	-

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

Games & Sports

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
89	7	1	19	1	NIL

Social Science Exhibition

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
23	1	23	NA	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	1	0	1	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	1	0	0	1	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	Not Conducted	7	14	NA	7	14
Cub & Bulbul	8	59	36	7	59	36

Tarun utsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	DEVELOPMENT OF LANGUAGE SKILLS		-
2	CAREER GUIDANCE AND COUNSELLING SERVICES		-
3	HOBBY AND SKILL DEVELOPMENT		-
4	CULTURAL ACTIVITIES		-
5	BASIC CONCEPTS OF PHYSICS, BIOLOGY AND MATHEMATICS		-

6	BASIC CONCEPTS OF ECONOMICS, BUSINESS STUDIES, ACCOUNTANCY		-
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Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	SCHOOL LEVEL	8/102	20	8
Math's Olympiad	SCHOOL LEVEL	7/109	23	7
Cyber Olympiad	SCHOOL LEVEL	Nil	Nil	nil
Green Olympiad	SCHOOL LEVEL	10/31	10/31	nil
IGBC Green Building Contest	SCHOOL LEVEL	-	-	-
National Sc. Congress	NATIONAL LEVEL	02/14	02 Shreya Upadhyay	2
Sc. Exhibition	REGIONAL (QUIZ)			
National Social Sc. Exh.	CLUSTER			
	REGIONAL			
	NATIONAL			
Youth Parliament	-	--	-	-
Swachh Bharat Abhiyan	NATIONAL LEVEL	NIL	NIL	NIL
Scout & Guides				
1. Rastrapati Puraskar	NATIONAL	0	0	-
2. Rajya Puraskar	REGIONAL	7	7	4
3. Golden Arrow	7	7		

level	Games & Sports			Remarks
		Event	No. of students	
SGFI		Chess	1	Selected for SGFI but she was in class 12 (2022-23) so she couldn't participate
National Level	Volley ball, chess, swimming, kho kho	Athelatics, Table Tennis , Chess,	7	
Regional Level	Volley ball, chess, swimming, kho kho, Athletics	Kabaddi, Kho-kho, TT, Football, Chess, Athelatics	89	
State Level	NA		NA	
Other				

(ii) ACTIVITIES OUTSIDE THE KVS- **NIL**

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Sriram Tarankanti	M Tech	IAS	Additional Secretary, Ministry of Home Affairs, Govt. of India	8790633376	
2	Sachin	Graduate	Indian Air Force	Wing Commander	9677595392	

- Number of Activities Organized (2022-23) : One Alumnus Mr Vijay, now settled in USA addressed the students
- Number of Classes/ Sessions taken by Alumni(2022-23): 1
- Activities Planned under Alumni (2023-24) : Alumni successful in different field will be invited to interact with students so that students get motivated.

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

(iv) Status of Foreign Language: NOT IMPLEMENTED

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NIL	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	Nil	-
Smart /e-Class Rooms	1	NIL	
Physics lab	1	NIL	
Chemistry lab	1	NIL	
Bio lab	1	NIL	
Jr. Science lab	1	NIL	
Geography Lab	-	NIL	
Computer Lab	2	NIL	
Math's Lab	1	NIL	
Language Lab	1	NIL	
Work Experience Workshop	1	NIL	

Yoga Room	1	NIL	
Art Room	1	NIL	
Resource Room	-	1	ATAL TINKERING LAB (funded by central govt.)
Music Room	1	NIL	
Activity Room	1	NIL	
Staff Room	4		
i)		NIL	

Conference Hall / Auditorium	1	NIL	
Sports Room	1	NIL	
Library	1	NIL	
Children's' Park	1	NIL	
Playgrounds	3	NIL	
Garden	2	NIL	
Science/ Math's Park	-	NIL	
Admin Office	1	NIL	
Canteen	-	NIL	
Boys Toilets	4	NIL	
Girls Toilets	3	NIL	

Bathrooms	4	NIL	
Facilities for Divyang			
ii) Ramp	3	NIL	
iii) Toilet	2	NIL	
iv) Wheel Chair	1	NIL	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	375	30 (to be repaired)	
Single Desk	280	70 (to be repaired)	
Teacher's Table	44	15 (to be repaired)	
Teacher's chair	35	10 (to be repaired)	
Almirah	41	Nil	
Computer Table	36	Nil	
Computer Chair	41	Nil	
Lab Table	16	Nil	
Lab Stools	78	Nil	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS LAB	yes	Yes	NIL
BIOLOGY LAB	yes	Yes	NIL

CHEMISTRY LAB	yes	yes	NIL
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D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1.Desktop Computer	72	-	
2. Photo Copier	2	-	
3. Risograph (Duplicating Machine)	2	1	1 Duplicating Machine is beyond repair
4. Projectors	22	-	
5. Interactive Board	2	-	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8	-	
2	Almirah	1	1	
3	Bookshelves	32	6	
4	Books in Hindi	2500	-	
5	Books in English	3500	-	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	-	
2	Synthesizer (Key Board)	2	-	1 working 1 is to be condemned
3	Tabla	1	-	
4	Dholak	-	-	

5	Congo	1	-	
6	Flute	-	-	
7	Voilin	-	-	
8	Mouth organ	-	-	
9	Khanjari	-	-	
10	Dufflee	-	-	
11	Miracus	-	-	
12	Marching Triangle	-	-	
13	Marching drum	1	-	
14	Symbate	-	-	
15	Jazz drum set	1	-	To be condemned
16	Any other	-	-	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	1. Water Cooler cum Purifier 2. Air Conditioners 3. Sanitary Napkin Vending Machine and Disposer	3 5 1	- - Disposer is to be repaired	
Art & Culture	ALMIRAH	1	One more is proposed	
Sports	NIL	NIL	-	
Gardening	-	-	-	-

Any other department (AV AIDS)	1. Television	1	-	
	2. Digital Camera	1	-	
	3. Ahuja Portable amplifiers	2	-	
	4. Amplifiers	4	-	

H. Assets (Office)(Value above Rs. 15.000/-) NIL

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL	-	-	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	-	
Wheel Chair	1	-	
Almirah for Medicine	1	-	
Stethoscope	1	-	

Sphygmomanometer	1	-	
Glucometer	-	-	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Frequency of cleaning toilets/ wash rooms to be increased	Necessary instructions were given to clean the toilets 4 times every day.
2	Nails coming out from the desks and chairs in the class rooms	The broken furniture has been repaired

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	9	YES	BIO,PHY,CHEM, COMP. LABS AND VERANDA(4)	-	-
Fire Alarm	-	-	-	-	-
CC TV	16	YES	OFFICE, MAIN ENTRANCE, PRINCIPAL ROOM,		

			CORRIDORS, PLAY GROUD.		
Public Announcement System	2	YES	ASSEMBLY GROUND, CORRIDOR		
Walkie Talkie System	-	-			

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Available(water)	-	-
Emergency Lighting System	-	-	-
First Aid Kits	YES	-	-
Emergency Evacuation Plan	-	-	-
Emergency Communication System	YES	-	-
Water Tanks	YES	-	-
Sanitation Supplies	YES	-	-
Boundary wall/ Fencing	YES	-	-
Exit/Entrance Gate	YES	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training

A. Evacuation Drills	All the members of staff and students of classes VI-IX AND XI BY NDRF TEAM	- Students and staff will be trained with the help of experts from CISF, BDL
B. Basic First Aid/ First Responder Skills	All the members of staff and students of classes VI-IX AND XI BY NDRF TEAM	- Session for students and staff will be conducted by experts/ docotors
C. Safety Training	All the members of staff and students of classes VI-IX AND XI BY NDRF TEAM	- As per the feasibility training programme will be conducted
D. Use of Fire Extinguisher	All the members of staff and students of classes VI-IX AND XI BY NDRF TEAM	-- do
E. How to turn off electricity, water and gas	All the members of staff and students of classes VI-IX AND XI BY NDRF TEAM	- do
F. Psychological First Aid	All the members of staff and students of classes VI-IX AND XI BY NDRF TEAM	- do
G. Other: _____	-	-

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	-	-
2	Certificate of safety of school building	05/06/2023	31/12/2023
3	Certificate of Potable Water	- Water is supplied by DRDO	-

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	MRS. Priya Shah, TGT(SST)	1.Mrs Sumita Biradar,TGT English 2.Vinti PRT 3. Madhban Chaurasia PRT	9494506807
2	Evacuation Team	Ms Poonam Kumari, TGT(PH&Ed.)	1. Mrs Komal Vaishnava, TGT Sanskrit 2. Mr M Shyam Sunder, PGT Physics 3.Mr Venkatesh, Sub Staff	9558260437
3	Search & Rescue Team	MR S M VALI, TGT(ART)	1.Mrs P.S.Vanisree, PRT 2.Mr Shaik Nazeer, TGT WE 3. Sandeep Upadhyay, PGT CS.	9030597730
4	First Aid & Medical Team	Mrs. Sini Michael, Staff Nurse	1. Mrs Teena sharma, PRT Music 2. Staff Nurse	861956575

5	Transport Safety Team	Mr C V K Sharma, TGT(Maths)	<ol style="list-style-type: none"> 1. Mr. Ramchand, Librarian 2. P Satya Narayan, Sub staff 	9490234528
6	Team for students with special needs (Divyang)	Mr Shaik Nazeer Ahmed, TGT(WE)	1. Mrs. Tapaswini Mohanty, TGT(Eng)	7008982750
7	Internal Complaint Committee (ICC)	Mrs. G Kala Devi, PGT Chemistry	<ol style="list-style-type: none"> 3. Mrs. Rajeshwari 4. Mr M Shyam Sunder 5. Mrs Bindu G Rajeevan 	8523038273
8	Grievance Redressal Committee	Mr. Y. Deshai Reddy, PGT(Eng)	<ol style="list-style-type: none"> 1.Mrs. Shamim Banu, HM 2. Mr M Shyam Sunder, PGT Physics 	9959440776

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	21	40	100	100	53.1	60	Identification of weak areas and remedial plan accordingly. Practice of Competency based questions. Enrichment programme for bright learners. Frequent interaction with parents to monitor the performance of students in UT/ class tests	
XII (Comm.)	NA	NA		NA		NA		
XII (Hum.)	-	-	-	-	-	-	-	
X	101	110	10	100	56.93	65		

XI (Sc.)	23	40	91.3	100	49.5	70	55	
XI (Comm.)	NA		NA	NA	NA	NA		
XI (Hum.)	-	-	-	-	-	-	-	
IX	100	87	87	100	55	60		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Organization of workshops in the subjects Science and Maths	Teachers refresh their subject knowledge	Effective Teaching	
Communication Skills	Organization of workshops in English	Improvement of Listening, Speaking, Reading and Writing skills	Effective teaching	
Life Skills	Organization of workshops on development of life skills	Improvement of life skills	Effective teaching	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop on FLN	Improving the performance of under achievers	Effective teaching	
Any other training/workshops	-	-	-	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Workshop for capacity building	G Kala Devi	Chemistry	Content enrichment	Teacher of neighbouring school to be deputed for assistance

B-2 Workshop for underachieving teachers: NIL

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	15/08/2023		
Finalization of CCA schedule	01/04/2023		
Value Education Programme/Awakened Citizen Programme	15/01/2024		
School Annual Day/ Sports Day	15/01/2024		
Educational Excursions	5/01/2024		
Adventure Activities	5/01/2024		
Health Check up of Students	31/07/2023 AND 31/01/2024		
National Adolescence Education Programme	1/11/2023		
Library Week	1 ST WEEK OF JULY		
Science Exhibition	As per schedule from KVS		
Social Sc. Exhibition	As per schedule from KVS		
Art Exhibition	AUGUST		

Science Congress	As per the schedule from KVS		
Publication of Vidyalaya Patrika	August 2023		
News Letter	AUGUST 2023, JANUARY 2024		
Scout & Guides			
1. Pratham Sopan Test	JANUARY,2024		
2. DwitiyaSopan Test	August, 2023		
Cub & Bulbul			
1. PrathamaCharan	August, 2023		
2. DwitiyaCharan	August, 2023		
3. TritiyaCharan	August, 2023		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Kho kho, Football	3	Regular Coaching Camps		
National Level	Volley ball, chess, swimming, kho kho Kabaddi, boxing, Football	20	Regular Coaching Camps		
Region Level	Volley ball, chess, swimming, kho kho Kabaddi,	80	Regular Coaching Camps		

	boxing, Football Athletics				
State Level	Kho kho, Football , chess	10	Regular Coaching Camps		
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Nil	Nil	Nil

School Band

Teacher Head	No. of Students Trained
N.A	

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks

1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.	22.03.2023	22.03.2023	Vacant posts are filled	
3	Construction Works:				
	i) New works	-	-	-	
	ii) Maintenance & Repairs	-	-	-	
	iii) Developmental work	-	-	-	
	iv) Coloring/white washing of school building and staff quarters, etc.	-	-	-	
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	
5	Annual stock verification	31.3.2023	31.3.2023	31.3.2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	27.01.2023	July 2023	October 2023	
7	Financial Management				
	i) Budget proposals	30.8.2023	30.8.2023	30.8.2023	
	ii) Revised Estimates	30.8.2023	30.8.2023	30.8.2023	
	iii) Rectification if any	Nil	Nil	Nil	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
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Audit Paras (A) Internal Audit Para	4	30.8.2023	Nil	
(B) A G Audit Para	1	31.12.2023	Nil	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
1	Enhancement of fee	Stay issued by High court, Hyderabad	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
2	8A – 01 Student	3	25Nov to 3Dec.2022 Eng- Reported Speech Hindi-Sudhama Charith S.St.,-Weavers, Iron smelters & Factory Owners
3	9B- 01 Student	4	10 Dec.2022 to 18 Dec.2022 Maths- Theorem 10.6 to 10.7, Circles 10.3 Science- Structure of Atom, Sound Social Sci. – Climate English- Reading
4	10A - 01 Student 11A - 01 Student	5 1	10Dec. To 18 th Dec.2022 Maths- Activity on Circles & Probs. On Area related to circles Science – Light

			SSt., - Minerals and Energy Resources English-Patol Babu Lesson Hindi- Tirukkural Sukthisaurabhyam Maths – Conic Sections
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VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1. World Earth Day 2. Awareness programme on cashless economy	Protection of environment To make use of cashless transaction like debit card, credit card, net banking paytm etc.	DRDO Township, Kanchanbagh For students & staff of the Vidyalaya	Banners, placards etc. Demonstration as to how to use these methods.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
ATL	To provide Tinkering facilities to students	Defence Lab school	Items available ATL

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:- Defence Lab School

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	Workshop for Teachers on Toy based Pedagogy	-	13	-	5

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :

1. Workshop on Experiential Learning
2. Inviting students of neighboring

Schools to visit ATL and conduct activities in ATL