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फा.72/के.वि.बैरागढ़ ./2025-26/

Date: 25.02.2026

## विद्यालय प्रबंधन समिति की बैठक का कार्यवृत्त

### Minutes of VMC Meeting

अध्यक्षता - माननीय अध्यक्ष वीएमसी ब्रिगेडियर अनिल दास  
सदस्य सचिव - मनीष तुली, प्रधानाचार्य पीएम श्री केवी बैरागढ़

Chaired by - Hon'ble Chairman VMC Brig Anil Das  
Member Secretary - Manish Tuli Principal PM SHRI KV Bairagarh

अध्यक्ष एवं वि.प्र.स. के सदस्यों का स्वागत -

आदरणीय अध्यक्ष महोदय एवं नामित अध्यक्ष महोदय का प्राचार्य द्वारा स्वागत किया गया। नवीन सदस्यों का स्वागत किया गया। अध्यक्ष महोदय द्वारा केंद्रीय विद्यालय संगठन के नियमानुसार सभी सदस्यों को अनुमत किया गया।

The Hon'ble Chairman Brig Anil Das Welcomed with Floral Welcome by School Captains and the Nominated Chairman & Newly inducted members were also cordially welcomed. The Chairman, in accordance with the norms of Kendriya Vidyalaya Sangathan, granted due approval to all members.

पीएम श्री केंद्रीय विद्यालय बैरागढ़ के बारे में

प्रधानाचार्य ने पीएम श्री केंद्रीय विद्यालय बैरागढ़ की स्थापना की तिथि से लेकर अब तक की यात्रा का विस्तारपूर्वक विवरण प्रस्तुत किया।

### ABOUT PM SHRI KENDRIYA VIDYALAYA BAIRAGARH

Principal detailed the establishment of PM SHRI KENDIRYA VIDYLAYA BAIRAGARH from date of inception and journey till date:

• Establishment Year :	1975
• New Building auqisition	1988
• PM SHRI Captioned	2023
• Total Classes ( BV-3 – XII )	49
• Total Streams Functional :	Science, Commerce & Humanities
• Total Students Enrolled as on date	2060
• Boys:Girls	1103:980

एजेंडा बिंदु	विस्तृत विवरण / निर्णय
रिक्त पद एवं नियुक्तियाँ	<ul style="list-style-type: none"> <li>- रिक्त पद: 01 पीजीटी अंग्रेजी, 01 टीजीटी हिंदी (01.10.2025 से), 01 पीआरटी।</li> <li>- अनुबंधित पद: खेल प्रशिक्षक, योग प्रशिक्षक, कंप्यूटर प्रशिक्षक (02), परामर्शदाता, स्टाफ नर्स, विशेष शिक्षक, बालवाटिका शिक्षक (02), कला प्रशिक्षक, व्यावसायिक शिक्षक।</li> </ul>
प्रशासनिक कार्यवाही	<ul style="list-style-type: none"> <li>- संरचना प्रस्ताव: 03 जल बिंदु, स्टाफ रूम पुनर्गठन (₹1 लाख), कार्ट ब्लांश कक्ष (₹1.95 लाख), गणित एवं भूगोल प्रयोगशाला (₹1 लाख प्रत्येक), मल्टीमीडिया कक्ष (₹1.5 लाख), ओपन जिम (₹0.75 लाख), पहुँच मार्ग (₹4 लाख), आंगंतुक क्षेत्र (₹1.5 लाख), अभिभावक लाँची (₹0.5 लाख)।</li> <li>- VEC संरचना: अध्यक्ष, अभिभावक सदस्य, शिक्षक सदस्य (राम किशोर, पीजीटी गणित), शिक्षा विशेषज्ञ (उपलब्धता पर), प्राचार्य।</li> <li>- भूमिका: मासिक बैठकें, ₹1 लाख तक बजट अनुमोदन, अवकाश/विल अनुमोदन, शैक्षणिक निगरानी, सुरक्षा ऑडिट, शिकायत निवारण, पीटीए निगरानी।</li> <li>- अनुमोदन: 02 वाटर कूलर क्रय, GEM हेतु सतर्कता सदस्य नामांकन, आउटमोर्म स्टाफ हेतु निविदा (7 सफाईकर्मी, 4 सुरक्षा गार्ड, 1 आया, 2 माली, 1 सहायक, 1 डेटा पंजी ऑपरेटर)।</li> </ul>
वित्तीय अद्यतन	<ul style="list-style-type: none"> <li>- विद्यालय निधि: ₹10.30 लाख (वेतन, मरम्मत, अनुबंधित वेतन, परीक्षा शुल्क)।</li> <li>- VVN निधि: ₹26.63 लाख (छात्र कल्याण, अधोसंरचना, सह-शैक्षणिक गतिविधियाँ)।</li> <li>- PM SHRI निधि: गैर-आवर्ती ₹5.76 लाख (2023-25), आवर्ती ₹3.02 लाख (2025-26)।</li> <li>निर्देश: सभी क्रय GEM पोर्टल से, TALLY पर दैनिक प्रविष्टि, पारदर्शिता हेतु शिक्षक समिति।</li> </ul>
विशेष मरम्मत एवं रख-रखाव	<ul style="list-style-type: none"> <li>- विद्यालय भवन: छत उपचार, फर्श, शौचालय, विद्युत, CWSN सुविधाएँ, सभा स्थल।</li> <li>- स्टाफ क्वार्टर: ध्वस्तीकरण/पुनर्गठन, छत उपचार, फर्श, बाड़बंदी।</li> <li>- खेल मैदान: स्टेडियम संरचना, दौड़ ट्रैक, वास्केटबॉल कोर्ट।</li> <li>निगरानी: समिति द्वारा पखवाड़ा बैठकें, मासिक प्रगति रिपोर्ट, सुरक्षा मुद्दाओं पर विचार।</li> <li>चल रहे कार्य: व्यावसायिक प्रयोगशाला (1% प्रगति), ट्रांसफॉर्मर प्रतिस्थापन (₹15 लाख जमा, कार्य लंबित)।</li> </ul>
PM SHRI कार्य योजना	<ul style="list-style-type: none"> <li>- निधि: आवर्ती ₹3.02 लाख (2025-26 हेतु ₹35.96 लाख प्राप्त होंगे), गैर-आवर्ती ₹5.76 लाख।</li> <li>- छह स्तंभ: पाठ्यक्रम, अधोसंरचना, क्षमता निर्माण, समावेशिता, बाल ट्रेकिंग, लाभार्थी संतुष्टि।</li> <li>- कार्यान्वयन: व्यय ट्रैकर, उपलब्धि पुस्तिका, गतिविधि कैलेंडर, प्रशिक्षण, मोशन मीडिया प्रकाशन, समाचार पत्रिका, प्रदर्शनी, HQ रिपोर्टिंग।</li> </ul>
प्रशिक्षण कार्यक्रम	<ul style="list-style-type: none"> <li>- आयोजक: शिक्षा मंत्रालय (IGOT-कर्मयोगी, मानसिक स्वास्थ्य, योग), KVS (प्रवेश, अभिमुखीकरण, शिक्षण दर्शन), NCERT (DIKSHA, NIPUN), CIET (शैक्षिक उपकरण, साइबर सुरक्षा), Carte Blanche (हाइब्रिड शिक्षण)।</li> <li>- अनिवार्यता: 50 घंटे (30 ऑफलाइन, 20 ऑनलाइन)।</li> <li>- निगरानी: SAMAGAM पोर्टल।</li> </ul>
कार्ट ब्लांश परियोजना	<ul style="list-style-type: none"> <li>- शैक्षणिक: हाइब्रिड शिक्षण (लैपटॉप, PASSIM), कक्षा IX में इंटरशिप, कौशल विकास।</li> <li>- स्वास्थ्य: हेल्थ कियोस्क, बीमा कार्ड (₹10 लाख कवरेज), टेल्मीमेडिसिन।</li> <li>- अधोसंरचना: जेनसेट, मोलर, स्टारलिक इंटरनेट।</li> <li>- कार्यान्वयन: 40 विद्यार्थी (कक्षा VIII) + 10 शिक्षक।</li> </ul>
अध्यक्ष कार्यालय से सहयोग	<ul style="list-style-type: none"> <li>- MII आपात सुविधा।</li> <li>- आर्मी बैंड मार्गदर्शन।</li> <li>- शैक्षणिक सिमुलेशन।</li> <li>- मृदा स्वास्थ्य संगोष्ठी हेतु वाहन।</li> <li>- पारसिंग आउट परेड हेतु छात्र भ्रमण।</li> </ul>

एजेण्डा बिंदु	विस्तृत विवरण / निर्णय
छात्र उपलब्धियाँ	- कक्षा X: समृद्धि गुणा (98.4%), जिया मेघनानी (96%), पूर्वी निवारी (95.6%)। - कक्षा XII वाणिज्य: गशी सिमोदिया (95.2%)। - रग्मी कूद स्वर्ण पदक: उत्सव (कक्षा XII)। - पुरस्कार: ₹5,000-₹15,000।
समिति संरचना	- विद्यालय समिति: सभी शिक्षक। - परिषद समिति: बाहन धारक। - निर्माण/मरम्मत निगम समिति: अध्यक्ष, प्राचार्य, अभिभावक, शिक्षक, एजेंसी।
आयोजन	- वार्षिक समारोह (दिसंबर 2025, ₹1.5 लाख)। - पूर्व छात्र मिलन एवं KVS स्थापना दिवस (15 दिसंबर 2025, ₹1 लाख)। - शुभकामना दिवस (15 फरवरी 2026, ₹0.75 लाख)।
अध्यक्षीय टिप्पणी	- छात्र सुरक्षा (GPS, CCTV, यातायात नैतिकता)। - POSH एवं POCSO कार्यशालाएँ। - शिकायत निवारण। - शैक्षणिक लक्ष्य। - मानसिक स्वास्थ्य निगरानी। - GEM क्रय अनुपालन। - NCC ड्रिल प्रशंसा। - बैठक धन्यवाद प्रस्ताव के साथ समाप्त।

#### Action Taken of Previous Meeting:

Agenda Point	Details / Decisions
Academic Planning	- Class X: 174 appeared (2024-25), 154 target (2025-26), Pass % 100, PI target 75. - Class XII: 120 appeared, 103 target, Pass % 98.33 → 100, PI target 75. - Class XI: 143 appeared (112 passed), 196 target, Pass % 78.32 → 100. - Class IX: 197 appeared (150 passed), 208 target, Pass % 76.53 → 100. - Class VIII: 178 target, Pass % 100. - Class V: 171 target, Pass % 100. Plan of Action: Remedial classes, monthly tests, PTMs, counseling, study material, peer learning, activity-based learning, writing practice, best practice sharing, interactive lessons, wall libraries, on-demand tests, special vacation classes, deputation of teachers.
Vacancy & Appointments	- Vacant: 1 PGT English, 1 TGT Hindi (from 01.10.2025), 1 PRT, 01 PGT Mathematics and 01 TGT Maths (01.04.2026) - Contractual: Sports Coach, Yoga Coach, Computer Instructor (2), Counselor, Staff Nurse, Special Educator, Balvatika Teacher (2), Art Instructor, Vocational Teacher.
Administrative Proceedings	- Infrastructure Proposals: 3 water points (ratio 1:70 → need 1:20), staff room restructuring (₹1 lakh), Carte Blanche room (₹1.95 lakh), Math & Geography labs (₹1 lakh each), multimedia room (₹1.5 lakh), open gym (₹0.75 lakh), approach road (₹4 lakh), visitor area (₹1.5 lakh), parent lobby (₹0.5 lakh). - VEC Composition: Chairman, Parent Member, Teacher (Ram Kishore, PGT Maths), Educationist (on availability), Principal. - VEC Role: Monthly meetings, budget approvals up to ₹1 lakh, leave/bill approvals, academic monitoring, safety audits, grievance resolution, PTA monitoring. - Administrative Approvals: Purchase of 2 water coolers, nomination of vigilance member for GEM, tender for outsourced staff (7 cleaners, 4 guards, 1 aaya, 2 gardeners, 1 sub staff, 1 data entry operator).

Agenda Point	Details / Decisions
Financial Updates	<ul style="list-style-type: none"> <li>- School Fund: ₹10.30 lakh (pay, allowances, repairs, contractual salaries, exam fees).</li> <li>- VVN Fund: ₹26.63 lakh (student welfare, infrastructure, academic assistance, co-scholastic activities).</li> <li>- PM SHRI Funds: Non-recurring ₹5.76 lakh (2023-25), Recurring ₹3.02 lakh (2025-26).</li> </ul> <p>Instructions: All purchases via GEM portal, monitored by Regional Office, transactions recorded daily on TALLY, transparency ensured by teacher committee.</p>
Special M&R	<ul style="list-style-type: none"> <li>- School Building: Roof treatment, re-flooring, toilets, electrification, CWSN facilities, assembly points.</li> <li>- Staff Quarters: Demolition/restructuring, roof treatment, re-flooring, fencing.</li> <li>- Playground: Stadium structuring, running track, basketball court renovation.</li> </ul> <p>Execution: Monitoring committee (fortnightly meetings), monthly progress reports, safety suggestions considered.</p> <p>Ongoing: Vocational Lab (1% progress, MES Bairagarh), Transformer replacement (₹15 lakh deposited in 2022-23, pending completion).</p>
PM SHRI Plan of Action	<ul style="list-style-type: none"> <li>- Funds: Recurring ₹3.02 lakh (to receive ₹35.96 lakh in 2025-26), Non-recurring ₹5.76 lakh (till 2024-25).</li> <li>- Six Pillars: Curriculum, infrastructure adequacy/safety, capacity building, inclusivity/gender equity, child tracking, beneficiary satisfaction.</li> <li>- Implementation: Expense tracker, utilization tracker, achievement booklet, activity calendar, in-house training, social media updates, newsletters, exhibitions, HQ reporting.</li> </ul>
Training Programs	<ul style="list-style-type: none"> <li>- Conducted by: MDE (IGDT-Karmyogi, mental health, yoga), KVS (induction, orientation, pedagogy), NCERT (DIKSHA, NIPUN), CIET (educational tools, cyber safety), Carte Blanche (hybrid learning).</li> <li>- Mandate: 50 hrs (30 offline, 20 online).</li> <li>- Monitoring: SAMAGAM portal for certification.</li> </ul>
Carte Blanche Project	<ul style="list-style-type: none"> <li>- Academic: Hybrid learning (laptops, PASSIM), internships from Class IX, skill development programs.</li> <li>- Health: Health kiosks (Prophylaxis 1.0 &amp; 2.0), insurance cards (₹10 lakh coverage), telemedicine &amp; counseling.</li> <li>- Infrastructure: Genset &amp; solar facility, Starlink internet.</li> <li>- Implementation: 40 Class VIII students + 10 teachers (including Principal).</li> </ul>
Assistance from Chairman's Office	<ul style="list-style-type: none"> <li>- MH emergency facility.</li> <li>- Army Band guidance for inter-school competitions.</li> <li>- Academic simulations exposure.</li> <li>- Conveyance for soil health seminar.</li> <li>- Student visit to Passing Out Parade.</li> </ul>
Achievements	<ul style="list-style-type: none"> <li>- Class X toppers: Samridhhi Gupta (98.4%), Jiya Meghnani (96%), Poorvi Tiwari (95.6%).</li> <li>- Class XII Commerce topper: Rashi Sisordiya (95.2%).</li> <li>- Rope Skipping Gold Medal: Utsav (Class XII).</li> <li>- Awards: ₹5,000-₹15,000.</li> </ul>
Committee Composition	<ul style="list-style-type: none"> <li>- School Committee: All teachers.</li> <li>- Transportation Committee: Vehicle holders.</li> <li>- Construction/M&amp;R Monitoring Committee: Chairman, Principal, Parent, Teacher, Agency.</li> </ul>
Celebrations	<ul style="list-style-type: none"> <li>- Annual Function (Dec 2025, ₹1.5 lakh).</li> <li>- Alumni Gathering &amp; KVS Foundation Day (Dec 15, 2025, ₹1 lakh).</li> <li>- Best Wishes Day (Feb 15, 2026, ₹0.75 lakh).</li> </ul>
Chairman's Remarks	<ul style="list-style-type: none"> <li>- Emphasis on student safety (GPS, CCTV, traffic ethics).</li> <li>- POSH &amp; POCSO workshops.</li> <li>- Grievance redressal mechanisms.</li> <li>- Academic performance targets.</li> </ul>

Agenda Point	Details / Decisions
	<ul style="list-style-type: none"> <li>- Mental health monitoring.</li> <li>- GEM purchase adherence.</li> <li>- NCC drill appreciation.</li> <li>- Meeting concluded with vote of thanks.</li> </ul>

### विद्यालय प्रबंधन समिति (VMC) बैठक के एजेंडा बिंदु -

1. शैक्षणिक योजना - बोर्ड एवं गैर-बोर्ड कक्षाओं की शैक्षणिक रूपरेखा
2. प्रशासनिक विषय - नियुक्तियाँ, विद्यालय शिक्षा समिति (VEC) की भूमिका, प्रशासनिक अनुमोदन
3. वित्तीय विषय - VVN, SF एवं पीएम श्री मद के अंतर्गत बजट
4. विशेष मरम्मत एवं सौंदर्यीकरण - विद्यालय भवन, स्टाफ क्वार्टर एवं पीएम श्री के अंतर्गत सौंदर्य विकास हेतु मरम्मत प्रस्ताव
5. पीएम श्री योजना एवं कार्य योजना
6. प्रशिक्षण कार्यक्रम
7. कार्ट ब्लांश परियोजना का शुभारंभ
8. छात्रों की सुरक्षा एवं बाह्य अनुभव हेतु सुविधाओं की सहायता
9. छात्रों की उपलब्धियाँ

### Agenda Point of VMC Meeting

1. Academic Planning - Board And Non-Board Classes
2. Administrative - Appointments, Role of VEC, Administrative Approvals.
3. Finance - Budgets under VVN, SF and PM SHRI Head
4. Special M & R - Proposals of M & R for School Building, Staff Qtr and Aesthetic Development under PM SHRI
5. PM SHRI and Plan of Action
6. Training
7. Launch of CARTE BLANCHE Project
8. Assistance of Facilities for students Safety and Exposure.
9. Achievements of Students

# I. शैक्षणिक योजना ACADEMIC PLANNING

CLASS	HEADING	2024-25 REPORT	2025-26 TARGET
CLASS X	NO. OF STUDENTS APPEARED	174	152
	PASS %	100	100
	PI	62.36	75
CLASS XII	NO. OF STUDENTS APPEARED	120	103
	PASS %	98.33	100
	PI	60.21	75
CLASS XI	NO. OF STUDENTS APPEARED	143 (Passed: 112)	196
	PASS %	78.32	100
CLASS IX	NO. OF STUDENTS APPEARED	197 (Passed: 150)	208
	PASS %	76.53	100
CLASS VIII	NO OF STUDENTS APPEARING	NA	178
	PASS %	100	100
CLASS V	NO OF STUDENTS APPEARING	NA	171
	PASS %	100	100

- Total Students Appearing for Board Examination:
 

Class X	-	154
Class XII Science	-	61
Class XII Humanities	-	19
Class XII Commerce	-	23
- Total Students Appearing for Class VIII Board Exam - 178
- Total Students Appearing for Class V Board Exam - 171
- Total Students Appearing for Internal Board Class IX - 208
- Total Students Appearing for Class XI Science - 99
- Total Students Appearing for Class XI Commerce - 52
- Total Students Appearing for Class XI Humanities - 35

## शैक्षणिक उत्कृष्टता हेतु कार्य योजना -

- सीखने में कठिनाई वाले छात्रों के लिए नियमित सुधारात्मक कक्षाएँ
- शैक्षणिक प्रगति की निगरानी हेतु मासिक परीक्षण
- समस्याओं की समझ हेतु अभिभावक-शिक्षक बैठक
- सभी छात्रों के लिए नियमित परामर्श सत्र
- छात्रों के लिए अध्ययन सामग्री का निर्माण
- सहपाठी शिक्षण को प्रोत्साहन
- गतिविधि आधारित शिक्षण एवं प्रयोग द्वारा सीखने को बढ़ावा
- लेखन अभ्यास को सुदृढ़ करना
- श्रेष्ठ शैक्षणिक विधियों का आदान-प्रदान
- संवादात्मक पाठों की व्यवस्था
- दीवार पुस्तकालयों का आयोजन
- मांग पर आधारित परीक्षण कार्यक्रम
- शरद एवं शीतकालीन अवकाश में विशेष कक्षाएँ
- शिक्षकों की प्रतिनियुक्ति

### Plan of Action for Academic Excellence

- Regular Remediation Classes for Students with Learning difficulties.
- Monthly Tests for monitoring Academic Progress.
- Parent Teacher Meet for understanding the problems.
- Regular Counseling Session for All the Students.
- Preparation of Study Material for Students.
- Promoting Peer Learning.
- Learning by doing and Activity is promoted.
- Enhancing Writing Practice.
- Sharing best practices.
- Providing Interactive Lessons
- Organizing Wall Libraries
- On Demand Test Program
- Special Classes during Autumn and Winter Break
- Deputation of Teachers

## रिक्त पदों की स्थिति (वर्तमान तिथि अनुसार)

- पीजीटी अंग्रेज़ी का 01 पद
- पीजीटी (गणित) का 01 पद
- टीजीटी (गणित) का 01 पद ( 01 April 2026 )
- टीजीटी हिंदी का 01 पद
- पीआरटी का 01 पद

## अनुबंध आधार पर नियुक्त पद

- खेल प्रशिक्षक (02 Post), योग प्रशिक्षक, कंप्यूटर प्रशिक्षक (02 पद), परामर्शदाता, स्टाफ नर्स एवं विशेष शिक्षक, बालवाटिका शिक्षक (02 पद), कला प्रशिक्षक, व्यावसायिक शिक्षक।

## Vacancy Position as on Date:

01 Post of PGT English

01 Post of PGT Mathematics

01 Post of TGT Hindi

01 Post of TGT Mathematics ( 01 April 2026 )

01 Post of PRT

## In addition the following Posts are appointed on Contractual basis:

Sports Coach (02- 01 for Primary & 01 for Secondary), Yoga Coach, Computer Instructor (02), Counselor, Staff Nurse & Special Educator, Balvatika Teacher ( 02 Post ), Art Instructor, Vocational Teacher

## 02. प्रशासनिक कार्यवाही ADMINISTRATIVE PROCEEDINGS:

वीवीएन निधि के अंतर्गत निम्नलिखित प्रस्तावों की स्वीकृति हेतु प्रस्तुति की गई है: Approval of the following proposals under VVN Funds have been proposed:

HEADING	SUB HEADS	PRESENT STATUS	ADMINISTRATIVE APPROVALS SEEKED
INFRASTRUCTURE	Establishment of Science Park	For Better Understanding of difficult concepts of Science and Phenomenon	Approx Rs 4.00 Lakh Instruments
	Establishment of Cricket Pit	Promoting Cricket amongst Students	Approx Rs 1.00 Lakh
LABORATORIES	MATHEMATICS LAB	HIGHLY DETORATED CONDITION	REORGANISING - RS. 1.00 LAKH
	GEOGRAPHY LAB	HIGHLY DETORATED CONDITION	REORGANISING - RS. 1.00 LAKH
	MULTI MEDIA ROOM	RE-STRUCTURING	APPROX EXPENSES - RS 1.50 LAKH

<b>VISITOR AREA</b>	APPROACH ROAD	ESTABLISHING OF PAVER BLOCKS	APPROX EXPENSES - RS 4.00 LAKH
	FRONT VISITOR AREA	ESTABLISHING OF RECEPTION DESK AND RE-STRUCTURING	APPROX EXPENSES - RS 1.50 LAKH
	PARENT LOBY	ESTABLISHING OF PARENT LOBY	APPROX EXPENSES - RS 0.50 LAKH
<b>WATER POINT AREA</b>	PURCHASE OF O2 WATER COOLER	TO MEET THE STUDENT WATER TAP RATION AS PER THE GUIDELINES OF NDMA	APPROX - 2.0 LAKH WITH RO
<b>COMPUTER LAB</b>	PURCHASE OF 25 COMPUTERS	TO MEET THE STUDENT COMPUTER RATION AND PROVIDING THE FACILITY FOR OSM MARKING AS PER THE CBSE NORMS	APPROX 12.00 LAKHS

### Constitution of VEC and It's Role

#### ● VEC Composition:

Chairman	-	Nominee Chairman
Parent Member	-	One ( On Availability )
Teacher Member	-	Mr Ram Kishore PGT Maths
Educationist Member	-	One ( On Availability )
Member Secretary	-	Principal

#### ● Role of VEC

- Monthly Meeting and Discussion on Routine Issues.
- Approval of Budgetary Provisions upto Rs. 1.00 Lakh
- Approval of Leave and Bills related to Principal for timely disposal.
- Academic Excellence Monitoring and discussion.
- Conduct of Safety Audit Visits.
- Monitoring of Financial progressions.
- Attending and resolving of Grievances of major issues.
- Monitoring Parent Teacher Association and Parent Teacher Meeting

### Approval of Parent Teacher Association

- Principal
- Parent Member - 04
- Teacher Member - 02

## Objective of Parent Teacher Association

- To conduct meeting and resolve the Grievances and issues of Parents & Teachers.
- To head the Parent Teacher community.
- To monitor the Safety and Security Issues.

## Administrative Approvals

- Approval for Purchase of 02 Water Coolers to meet 1:20 Tap Student Ratio and Dispenser for Primary & Secondary Teachers Room.
- Nominating member as Vigilance Member for GEM execution.
- Floating of Bid / Tender for 07 Outsourced Cleaning Staff, 04 Security Guard, 01 Aaya for BV-3, 02 Gardner, 01 Sub Staff, 01 Data Entry Operator

## 03 वित्तीय अद्यतन FINANCIAL UPDATES:

FINANCIAL HEADS	DESCRIPTION	STATUS OF FUNDS AVAILABILITY	STATUS OF BUDGET PREPARATION
<b>SCHOOL FUND ( GOVERNMENT FUND )</b>	Fund is associated with Pay and Allowances mainly and in addition grant for Special Repair and Maintenance, Salary of Contractual Teachers against Vacancies / Leave Vacancies & Balvatika Teachers, Examination Fees for SC/ST Students.	<b>RS 912171</b>	Budget Prepared and Submitted to the Office of Hon'ble Chairman for approval and onward submission to the Office of Deputy Commissioner KVS RD Bhopal
<b>VIDYALAYA VIKAS NIDHI ( PUPIL FUND )</b>	Fund is associated with Students welfare and improvising the infrastructure facilities, Academic Assistance, Co-scholastic activities etc. The entire expenses are met under : Consumable and Non-Consumable Heads	<b>RS 1971461</b>	Budget Prepared and Submitted to the Office of Hon'ble Chairman for approval and onward submission to the Office of Deputy Commissioner KVS RD Bhopal
<b>PM SHRI FUNDS</b>	<b>NON-RECURRING HEAD:</b> Purchase to be made only for budgetary provisions of 2023-24 & 2024-25	<b>RS 00</b>	Approved budget by the Office of PM has been shared by KVS HQ and submitted to the Office of Hon'ble Chairman for approval and further proceeding for purchase
	<b>RECURRING HEAD:</b> Purchase to be made only for budgetary provisions of 2025-26 ONLY	<b>RS 1204554</b>	<b>Target Date - 15/03/2026</b>

क्रय हेतु निर्देश-

- सभी क्रय कार्य GEM पोर्टल के माध्यम से किए जाएंगे।
- GEM पोर्टल पर की गई खरीद की निगरानी क्षेत्रीय कार्यालय के अधिकारी करेंगे।
- सभी लेन-देन प्रतिदिन TALLY पोर्टल पर दर्ज किए जाते हैं तथा प्रतिदिन रिपोर्ट प्रस्तुत की जाती है, जिसकी निगरानी केवीएस मुख्यालय द्वारा की जाती है।
- सभी क्रय कार्य केवीएस मुख्यालय द्वारा निर्धारित बजटीय प्रावधानों एवं सीमा के अनुसार ही किए जाएंगे।
- जो वस्तुएँ उपलब्ध नहीं हैं, उनके लिए अनुपलब्धता प्रमाण पत्र प्रस्तुत किए जाएंगे।
- पारदर्शिता बनाए रखने हेतु शिक्षकों की एक टीम का गठन किया गया है, जो GEM क्रय, वस्तु सत्यापन एवं बिल सत्यापन का कार्य करेगी।

#### Instructions for Purchase:

- All the purchase will be made through GEM Portal
- Monitoring of GEM Purchase is made by Officials at Regional Office
- All the Transactions are recorded on daily basis on TALLY Portal and the reports are submitted regularly and on daily basis and is duly monitored by KVS HQ
- All the purchase will be made as per the budgetary provisions and ceiling described by KVS HQ
- For the items Not available will be endorsed by Non-availability certificates.
- Team of Teachers has been constituted for GEM Purchase, Goods Verification and Bill Verification for maintaining Transparency.

#### 04 विशेष मरम्मत एवं रख-रखाव SPECIAL M & R

Proposal Submitted to KVS HQ	Estimate
Renovation of Principal Qtr	RS 4841200
Renovation of All the Toilets including Parent / Visitor Toilet	RS 5645500

#### Proposal to be prepared for Submission

- Repair and Maintenance of School Building and Campus
- Repair and Maintenance of Staff Quarters

PROPOSAL FOR	SUB PROPOSALS	STATUS OF PROPOSALS	EXECUTION OF PROPOSAL
<b>SCHOOL BUILDING</b>	ROOF TREATMENT, RE-FLOORING, DRINKING AREA, RE-ELECTRIFICATION, CEILING REPAIR, DEPARTMENT & CLASS ROOM, WINDOWS & DOORS, WATER POINTS, CWSN FACILITIES, ASSEMBLY POINTS ETC	Proposal has been duly approved by the Office of Hon'ble Chairman and submitted to Office of GE for visit and submission of Estimates	After receipt of Estimates the proposal will be submitted to Office of Deputy Commissioner for onward submission to KVS HQ and Ministry for release of Fund and execution of Work will be monitored by Monitoring Committee
<b>STAFF QUARTER</b>	Demolishing / Repairing of Type - IV Quarter and constructing / restructuring to Type V, Roof Treatment of Type III, II & I Quarter, Re-flooring, Repair of Toilets, Internal Road, Doors and Windows, Fencing of Quarters.	Proposal has been submitted to the Office of Hon'ble Chairman for approval and further will be submitted to Office of GE for visit and submission of estimates	
<b>PLAY GROUND</b>	Structuring of Stadium area for Foot Ball Ground, Developing of Running Track, Renovation of Basket Ball Court etc	Proposal is under drafting and will be submitted accordingly to the Office of Hon'ble Chairman for approval and further will be submitted to Office of GE for visit and submission of estimates	

### स्वीकृति के पश्चात कार्य निष्पादन -

- कार्य की प्रगति की निगरानी हेतु *माननीय अध्यक्ष महोदय* के कार्यालय की स्वीकृति से *निगरानी समिति* का गठन किया जाएगा।
- गुणवत्ता सुनिश्चित करने हेतु निगरानी समिति प्रत्येक पखवाड़े बैठक आयोजित करेगी।
- निर्माण एजेंसी द्वारा *मासिक प्रगति रिपोर्ट* प्रस्तुत की जाएगी।
- *द्वारों की सुरक्षा एवं संरक्षा* के संबंध में सर्वसम्मत सुझावों को विचार में लिया जाएगा।

### Execution of Work After Approvals

- Monitoring Committee will be constituted with approval of Office of Hon'ble Chairman for monitoring progress of work
- Monitoring Committee will ensure for Fortnight meet for ensuring the quality work
- Submission of Monthly Progress report by Construction Agency.
- Unanimous suggestions will be taken in consideration for safety and security of students.

## चल रहे निर्माण / रख-रखाव कार्य -

- व्यावसायिक प्रयोगशाला का निर्माण :  
व्यावसायिक प्रयोगशाला के निर्माण का कार्य **MES, बैरागढ़** को सौंपा गया है। कार्य की प्रगति को गति देने की आवश्यकता है। **L-1 राशि** एजेंसी को जमा की जा चुकी है, तथा वर्तमान स्थिति के अनुसार कार्य केवल **5%** पूर्ण हुआ है।
- ट्रांसफॉर्मर का प्रतिस्थापन :  
ट्रांसफॉर्मर के प्रतिस्थापन हेतु **₹15.00 लाख** की राशि वर्ष **2022-23** में जमा की गई थी। यह कार्य प्राथमिकता के आधार पर पूर्ण किया जाना आवश्यक है, क्योंकि अन्य स्वीकृतियाँ उक्त कार्य की पूर्णता रिपोर्ट प्रस्तुत करने के पश्चात ही अनुमोदित की जाएंगी।

## On Going Constructions / Maintenance Work

### • Constructions of Vocational Lab:

Construction of Vocational Lab has been awarded to **MES, Bairagarh**. Work progress needs to gain momentum. **L-1** amount has been submitted to the agency and status as on date is on **1%** of the work.

### • Replacement of Transformer:

Replacement of Transformer for which amount of **Rs 15.00 Lakh** has been deposited in year **2022-23**. The work needs to be completed with priority as the other sanctions will be approved after the submission of completion report of the same.

## 05 पीएम श्री एवं कार्य योजना PM SHRI AND PLAN OF ACTION

### About PM SHRI Initiative

The **PM SHRI Program** stands as a visionary stride towards transforming the landscape of school education across India. Anchored in the principles of excellence, equity, and holistic development, this initiative breathes new life into selected schools by upgrading infrastructure, integrating smart classrooms, and fostering inclusive, competency-based learning. It champions environmental sustainability, digital empowerment, and experiential pedagogy, ensuring that every learner is nurtured in a vibrant, future-ready ecosystem. Our institution, under the aegis of **PM SHRI**, proudly embraces this mission—committed to cultivating not just scholars, but responsible citizens and innovative thinkers who shall illuminate the path of national progress.

HEADS	BALANCE FUNDS AS ON DATE	FUNDS TO BE RECEIVED IN 2025-26	PLAN OF ACTION	TARGET DATE
RECURRING	RS. 1204554 LAKHS	Allocated Fund: Rs 35.9665 LAKHS Funds to be awarded = FA-08 = RS 32.94482 LAKHS	Purchase for Session 2025-26 only has to be made as per the budgetary provisions published by PMO Office and Committee has been structured to procure and ensure the timely completion	30.03.2026
NON RECURRING	RS 5.76513 LAKHS	NIL	Purchase for Session 2023-24 & 2024-25 has be permitted and as per the budgetary provisions for the mentioned session and Committee has been structured to procure and ensure the timely completion.	30.09.2025

### JOURNEY OF PM SHRI

PM SHRI expenses are under 06 Pillars:

1. CURRICULUM, PEDAGOGY AND ASSESSMENT
2. ACCESS INFRASTRUCTURE: ADEQUECY, FUNCTIONALITY, SAFETY & AESTHETICS
3. CAPACITY BUILDING
4. INCLUSIVE PRACTICE AND GENDER EQUITY
5. CHILD TRACKING
6. BENEFICIARY SATISFACTION

Learning outcomes of PM SHRI Program and Glimpses of School Activity under PM SHRI has been presented before the Hon'ble Chairman and Distinguished VMC Members.

### Implementation of Project

- Tracker for meeting expenses and avoiding lapses of Funds
- Tracker for utilization of Instruments and facilities.
- Booklet for recording the achievement and utilization.
- Publishing of Calendar of Activity
- In-house Trainings for proper utilization of Funds and Instruments / Facilities.
- Publishing on Social Media – Achievements and implementation
- Publishing of News Letter and Magazine.

- Organizing Mela and Exhibitions for publishing learning Outcomes.
- Submitting Report on KVS HQ Tracker.

## 06 प्रशिक्षण TRAINING

CONDUCT BY	TRAINING TOPICS	MANDATE	OBJECTIVE
MDE	IGOT - KARMYOGI MENTAL HEALTH DISCIPLINARY PROCEEDINGS YOGA AND FITNESS	50 HRS TRAINING ( 30 HRS OFFLINE & 20 HRS ONLINE)	For Professional Growth and Career Progression, Updating with New and Latest Technology
KVS	Induction Program Orientation Program Subject Oriented Training Pedagogy & Philosophy of Education		
NCERT	DIKSHA NIPUN		
CIET	EDUCATIONAL TOOLS AND DEVELOPMENT TECHNOLOGY PROGRESSION CYBER SAFETY		
CARTE BLANCHE	Technology & Hybrid Learning		

### Monitoring of Training

**KVS has developed SAMAGAM Portal for Online Monitoring and Generation of 50 Hrs Completion Certificate**

### 07 CARTE BLANCHE PROJECT

The Carte Blanche Program is a transformative educational initiative launched through a collaboration between Tech Avant-Garde, CBSE, and Microsoft, aimed at revolutionizing learning across India. Under this program, one CBSE school from each of the country's 766 districts has been selected, totaling over 840 institutions. The program integrates Hybrid Learning, Digital Literacy, and the Skill Hub Initiative, empowering students, educators, and parents alike. Participants gain exposure to cutting-edge tools such as cloud computing, AI, Mixed Reality, and productivity platforms like Office 365. With its mission of "Endless Empowerment," Carte Blanche seeks to build resilient, future-ready schools by fostering innovation, inclusivity, and digital excellence in education.

HEADING	DEVELOPMENT	ASSISTANCE PROVIDED	BENEFIT
<b>ACADEMIC</b>	HYBRID LEARNING	STUDENTS WILL BE PROVIDED WITH LAPTOP AND PASSIM FOR HYBRRID LEARNING	STUDENTS WILL GET GLOBAL EXPOSURE
	INTERNSHIPS	STUDENTS WILL GET INTERNSHIP BY LEADING INSTITUTES FROM CLASS 09 ONWARDS	SKILL DEVELOPMENT PROGRAM WILL BE TAKEN FOR SKILL EXPOSURE
<b>HEALTH PROGRAM</b>	PROPHYLAXIS - HEALTH KIOSK	PROPHYLAXIS 1.0 AND 2.0 WILL BE PROVIDE	HEALTH AWARENESS AND COUNSELING OF STUDENTS
	HEALTH INSURANCE	HEALTH INSURANCE CARDS FOR ALL STUDENTS, PARENTS, TEACHERS AND COMMUNITY	RS 10.00 LAKH HEALTH INSURANCE FACILITIES WILL BE PROVIDED
	TELE MEDICINE	FACILITY OF TELEMEDICINE AND COUNSELING	FACILITY OF TELE MEDICINE AND COUNSELING
<b>OTHER INFRASTRUCTURE</b>	POWER FACILITY	GENSET AND SOLAR FACILITY	FACILITY TO REDUCE POWER CUT INTERRUPTION
	INTERNET FACILITY	STAR LINK INTERNET FACILITY	FACILITY TO REDUCE INTERNET FAILURE

The Project will be launched by 20 March 2026.

### Implementation

- Students:

40 Students of Class VIII will be selected for the Program.

- Teachers

10 Teachers including Principal will be the part of Program

## 08 ASSISTANCE FROM OFFICE OF HON'BLE CHAIRMAN:

HEADING	SUB HEADS	DESCRIPTION
HEALTH RELATED	MH FACILITY	In case of immediate emergency MH can entertain students / staff for emergency assistance.
ARMY BAND	BAND FACILITY	Inter School Band Competitions are organized and this Year proposed to make the participation of Students of KV Bairagarh for this Program. Hence the Army Band Unit can guide the Students for excellence in performance.
EXPOSURE TO SIMULATIONS	ACADEMIC LEARNING	Opportunity for students to get the exposure with simulations in establishment for Academic Learning.
CONVEYANCE	Soil Health Program Seminar	Facility of Vehicle for students to visit for Soil Health Program and Seminar in neighboring Institutes of Academic Excellence.
PASSING OUT PARADE	VISIT OF STUDENTS FOR VIEWING PASSING OUT PARADE	Group of Students will visit and view Passing Out Parade.

## 09 ACHIEVEMENT OF STUDENTS, STAFF & SCHOOL

- Exposure Visit of Students
- 02 Teachers have been falcitated for the achievement of Excellence in Performance
- Junior and Senior Team Won for Zonal round of Al Vidya Setu conducted by Ministray of Ecuation.
- Celebration of Blessing Day for Class XII Students and Thanks Giving Day for Outsourced Staff

## 10 COMMITTEE COMPOSITION

The following Committee will be composed for session 2026-27 by 15.03.2026

TYPE OF COMMITTEE	MEMBERS	PURPOSE
SCHOOL COMMITTEE	ALL TEACHERS AS I/C AND MEMBERS	FUNCTIONING OF SCHOOL ACTIVITIES AS PER THE INSTRUCTIONS OF CBSE, KVS, NDMA, NCERT AND MOE.
TRANSPORTATION COMMITTEE	MR AMIT RICHARIYA I/C MEMBERS - ALL VEHICLE HOLDERS	Timely execution of Safety and Security concern of students and maintaining discipline during the movement of students.
CONSTRUCTION / M&R MONITORING COMMITTEE	NOMINEE CHAIRMAN - CHAIRPERSON PRINCIPAL - MEMBER SECRETARY PARENT MEMBER - TECHNICAL CONSTRUCTION AGENCY MEMBER TEACHER MEMBER - WE TEACHER	To monitor all the construction / M & R proposals and its execution

### 12. From Hon'ble VMC MEMBERS:

- \* Organizing Workshop for students and Teachers to connect and facilitate Mental Health and Well being
- \* Welcome Day for Forthcoming Students of Class X and XII
- \* Inclusive Practice by making special arrangements and instructions
- \* Organizing Workshop and In-House visit for Musical strengthening and Social Media involving Parents.
- \* Functiona and productive PTM (Combine and On-To-One Mode) with enhanced Frequency
- \* Involvement of VMC Member for Monitoring of School activities.
- \* MES Officials where intimated about updation of Transformer and Vocational Lab.

Meeting ended with Vote of Thanks by PRT Mr Anish Khan VMC Teacher Member.

( मनीष तुली )

प्राचार्य / PRINCIPAL  
पीएम श्री केन्द्रीय विद्यालय  
PM. SHRI Kendriya Vidyalaya  
वैरागढ़, Bairagarh Bhopal  
पिन-462001, PIN-462031

( अध्यक्ष )

अध्यक्ष / CHAIRMAN

केन्द्रीय विद्यालय, पी.एम.ई. सेंटर  
Kendriya Vidyalaya, P.M.E. Centre  
Page 17 of 18  
वैरागढ़, Bhopal / Bairagarh Bhopal M.P.

( नामिश अग्रवाल )

नामिश अग्रवाल, शिक्षक/Teacher, Chairman, VMC  
पीएम श्री केन्द्रीय विद्यालय, वैरागढ़, Bhopal  
वैरागढ़, Bhopal

पीएम श्री केंद्रीय विद्यालय , 3 ई. एम. ई. सेंटर बैरागढ़

उपस्थिति पत्रक विद्यालय प्रबंधन समिति दिनांक 27/02/2026

क्र. सं.	सदस्यों के नाम	वि. प्र. स. में पद नाम	मोबाइल नो.	हस्ताक्षर
1	ब्रिगेडियर ए. श्रीनिवास	चिकित्सा क्षेत्र के ख्याति प्राप्त चिकित्सक	96117110201	
2	ले. कर्नल तेजबीर सिंह विर्क	नामित अध्यक्ष	9228847218	
3	डॉ एन. सी. ओझा	प्रख्यात शिक्षाविद	NOT PRESENT	
4	डॉ गंगा महतो	प्रख्यात शिक्षाविद	912211100	
5	श्री रुपेश कुमार लाल	सांस्कृतिक क्षेत्र के प्रख्यात व्यक्ति	9893076095	
6	श्री पंकज कुमार	ईई , 3 ई. एम. ई. सेंटर	7250471037	
7	श्री अमर मीना	एजीई , 3 ई. एम. ई. सेंटर	8527222571	
8	श्री राजेश कुमार गुप्ता मेवड़ा	ईई , सीपी डब्लू डी	9873754012	
9	श्री प्रविन्द्र कुमार नागरे	प्रतिनिधि सदस्य	NOT Present	
910	श्री आदित्य शर्मा	सह योजित सदस्य	8828199957	
11	श्री मनीष तुली	प्राचार्य एवं सह सचिव विद्यालय प्रबंधन समिति	9109354350	
12	श्रीमती मोली पॉल	विशिष्ट अतिथि	77166814935	
13	श्री अनीश खान	शिक्षक प्रतिनिधि	7083055749	
14	श्री मुक्तेश कुमार तिवारी	अध्यक्ष द्वारा नामित केंद्रीय विद्यालय में अध्ययन कर रहे बच्चों के माता-पिता	9827221512	
15	श्रीमती विजयलक्ष्मी सिन्हा	अध्यक्ष द्वारा नामित केंद्रीय विद्यालय में अध्ययन कर रहे बच्चों के माता-पिता	7565938006	
16	देवांग चौधरी	छात्र सदस्य	9957227201	
17	आदित्य राज	छात्र सदस्य	6065021702	
18	सोहन शालग्राम	शिक्षिका (प्रशासिक) मंचालन	8827845019	
19	हर्षित गोपी	बी.पी.ई. Comp Science	9881634461	
20	आदर्श कुमार बुता	प्रार्थमिक शिक्षक - कम्प्यूटर संपादन	7355151204	
21	अहित चक्र	मैट्रिक (P.T.) - 2115, 2116	9053751131	
22	प्रशांत राय	शिक्षक	7387049651	