

VIDYALAYA PLAN

PM SHRI KENDRIYA VIDYALAYA NO.1 RAIPUR (SHIFT-2)

(DATE - 19.11.2024 & 20.11.2024)

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VIDYALAYA PLAN (2024-25) PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA	REGION	Type of BuildingA1/A/B/C/D/E
	VIDYALAYA NO.1 RAIPUR		
	(SHIFT-2)	RAIPUR	В
SCHOOL CODE	19045	AFFILIATION NO.*	3300008
		(upload affiliation Letter	
		issued by CBSE)	
YEAR OF ESTABLISHMENT	2005	SECTOR	CIVIL (RLY)
GEOGRAPHICAL LOCATION	LATITUDE - 21.2563505	UDISE No.	22110424914
(COORDINATES)	LONGITUDE -81.6298804		
AREA	8.94 ACRE	TOTAL AREA (Built up in	14.9 ACRE
(Built up in meter square)	36178.9 Meter Square	meter square)	60298.16 Meter Square
ADDRESS OF THE VIDYALAYA	WRS COLONY RAIPUR	CONSTITUENCY OF THE	49-Raipur City (West)
		VIDYALAYA	
e-Mail of the Vidyalaya	s2raipur1.kvs@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	ASHOK KUMAR	Landline (o)- 0771-2252400	
	CHANDRAKAR	Landline (R)	
		Mobile- 9826770945	
		E-mail- ashok.k.chandrakar@g	mail.com
DATE OF JOINING IN	PRESENT KV- 06.09.2022	PRESENT POST- 30.10.2012	
NAME OF THE PERSON WHO	SMT ARCHANA MARSKOLE, V	ICE PRINCIPAL	
CAN BE CONTACTED IN			
ABSENCE OF PRINCIPAL		Mobile No.: 9893353113	
NAME OF THE CHAIRMAN*	SH.SANJEEV KUMAR	Landline (o)- 07712252200	
(Upload list of VMC Members		Landline (R)-0771 2252870	
approved by KVS RO)		Mobile- 9752877000	
		E-mail- drmraipur6@gmail.con	n
ADDRESS OF THE CHAIRMAN			
OFFICE			

1(B)(i) SCHOOL DATA (as on 30th October, 2024)

(I) STUDENTS ENROLMENT POSITION													
PRIORITY CATEGORYWISE	I	II			III	I	V	V		VI		TOTAI	
BOYS	239	46)	1	352	2	23	300	0	0		960	
GIRLS	226	42	<u> </u>	,	311	1	18	28	1	0		878	
	TOTAL	l e e e e e e e e e e e e e e e e e e e											1838
SOCIAL CATEGORYWISE		SC			ST			OBC (C	CL)	OBC (NCL)		GEN	TOTAL
BOYS		163			77			61		321		338	960
GIRLS		153			79			48	3	281	,	317	878
	TOTAL												
COMMUNITY	HINDU	MUSLIM	SII	KH	CHRIST	IAN	BUD	DHIST	JAIN	ZOROAS	STRIAN	OTHER	TOTAL
BOYS	928	26		1	3			1	1	0		0	960
GIRLS	850	17	2	2	5			2	2	0		0	878
	TOTAL												1838
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		PEDICALLY LENGED	V	VISUALLY CHALLENGED				HEARING AUTISTIC OTH			HERS	TOTAL	
BOYS	5		2	2			2		3	0		12	
GIRLS	0		0	0			2 3 0		0		5		
	TOTAL							•					19

		(II) To	OTAL FI	RESH AI	DMIS	SIONS DU	RING	SESSIC	ON: 202	4-25			
PRIORITY CATEGORYWISE	I		II		III	I	V	V		VI		TOTAL	
BOYS	16		09		33		-	20		-		78	
GIRLS	20		08		18		-	17	7	-	63		
	TOTAL								L				141
SOCIAL CATEGORYWISE		SC				ST		,	OBC (CL) OBC (NCL)			SEN	TOTAL
BOYS		08				05		02	2	40		23	78
GIRLS		10				06		-		29		18	63
	TOTAL												141
COMMUNITY	HINDU	MUSLIM	SII	KH	CHI	RISTIAN	BUD	DHIST	JAIN	ZOROAS	TRIAN	OTHER	TOTAL
BOYS	77	01	-	-		-		-	-	-		-	78
GIRLS	63	-	-	-		-		-	-	-		-	-63
	TOTAL									I .			141
	DENTS WITH Si er RPwD Act 2016 ied disabilities)			OPEDICA LLENG		VISUA CHALLE		HEAD IMPA		AUTISTIC	OT	HERS	TOTAL
BOYS	,			-		-		0	2	-		-	02
GIRLS				01									01
	TOTAL							1					03
ADMISSIONS UNDER "RTE"			SC		ST		OI (NO		EWS / BPL	DA /	CWSN	TOTAL	
BOYS				01		01		1	2	07		-	21
GIRLS				01		01		1	0	05		-	17
	TOTAL							•					38
													•

1(B)(ii) STAFF POSITION

		STAF	STAFF POSITION												
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)			osition		Category wise				DIFFERENTLY ABLED					
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	ОН	VH	НН	Others
Principal				Gerraer				(CL)	(TTCL)		Officervea				
VP/Principal Gr.II		-	01	-	01	-	01	-	-	-	-	-	-	-	-
PGT		05	06	-	11	02	-	-	06	-	03	-	-	-	-
TGT		09	09	-	18	02	01	-	10	-	05	01	01		
TGT (WE)		01	-	-	01	-	01	-	-	-	-	-	-	-	-
TGT (AE)		-	-		00	-	-	-	-	-	-	-	-	-	-
TGT (P&HE)		01	-	-	01	-	01	-	-	-	-	-	-	-	-
НМ		01	-	-	01	-	-	-	01						
PRT		7	16	-	23	03	-	-	07	01	12	-	01	-	-
PRT (MUSIC)		01	1	1	01	-	01	1	-	-	-	-	-	-	-
ASO		01	-	-	01	-	-	-	01	-	-	01	-	-	-
SSA		01	-	-	01	-	-	-	01	-	-	-	-	-	-
JSA		-	-	-	-	-	-	-	-	-	-	-	-	-	-
LIBRARIAN		01	-	-	01	-	-	-	01	-	-	-	-	-	-
SUB STAFF		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hostel Staff		-	-	-	-	-	-	-	-	-	-		-	-	-
TOTAL		28	32	-	60	07	05	0	27	01	20	02	02	-	-

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	FEMALE	01.07.2024
2	Nurse	FEMALE	01.07.2024
3	Doctor	NOT APPOINTED	-
4	Sports Coach	MALE	01.07.2024
5	Special Educator	FEMALE	03.07.2024
6	Vocational Instructor (for skill courses)	NOT APPOINTED	-
7	Any Other (DANCE COACH)	FEMALE	01.07.204

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: As mentioned in KV Site and New Education Policy Mission Statement of the Vidyalaya: As mentioned in KV Site and New Education Policy	Mission: Ongoing Process	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Implementation of New Education Policy. Short term Plan: Development of Infrastructure and resources towards the achievement of long term plan	Long Term plan: Ongoing Process Short Term plan: 2024-25	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	* Critical Thinking * Problem solving * Creativity and innovation * adaptability. *Collaboration * Communication (both Written and Oral) * Self direction and self	Ongoing Process	

		assessment * application of Technology to work flow	
4	Any other project undertaken by the vidyalaya	Introdcing vocation skills and promoting life skill	

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	01		
Class Rooms	46		
Smart/e-Class Rooms	01		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	-	01	
Geography Lab	-	01	
Computer Lab	03		
Maths Lab	01		
Digital Language Lab	01		
Social Science Lab	-		
Vocational Lab/Composite Lab	-	01	
Yoga Room	-		
Medical Room	01		
Art Room	01		
Resource Room	-	01	
ATL LAB	-	01	
Music Room	01		
Activity Room	-	01	
Staff Room	02		
Conference Hall / Auditorium	-		
Games & Sports Room	01		
Library	01		
Children's Park	01		
Playgrounds	01		
Garden	01		

Science/ Maths Park	01		
Admin Office	-		
Canteen	01		
Hostel	-		
Bathrooms: (Total)	08		
I. Boys	04		
II. Girls	04		
Toilets: (Total)	08		
I. Boys	04		
II. Girls	04		
Facilities for the disposal of sanitary items:			
I. Incinerator	02		
II. Vending Machine	02		
Green school initiatives:	-		
I. Herbal Garden	-		
II. Kitchen Garden	-		
III. Medicinal Garden	-		
IV. Composting Pit / Vermicompost pit	01		
V. Swachha Vidyalaya	YES		
implementation			
VI. Rain water harvesting, Water	-		
treatment			
VII. Availability of solar plant, Use of LED	NO, 25		
lights			
Facilities for Promoting Inclusive Education (As		RPwD Act 2016)	
i. Ramp	Available at Ground		
" O ! I !! ! !	floor		
ii. Special Toilet	02		
iii. Wheel Chair	02		
iv. Barrier free access	-		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	333	41	To be Purchased from PM Shri Fund
Single Desk	190	-	To be Purchased from PM Shri Fund
Teacher's Table	22	10	To be Purchased from PM Shri Fund
Teacher's chair	85	20	To be Purchased from PM Shri Fund
Almirah	71	04	To be Purchased from PM Shri Fund

Computer Table	25	30	To be Purchased from PM Shri Fund
Computer Chair	30	30	To be Purchased from PM Shri Fund
Lab Table	18	01	To be Purchased from PM Shri Fund
Lab Stools	23	20	To be Purchased from PM Shri Fund
Bed for Medical Room	03	-	
Podiums	02	-	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Physic Lab	As Per KVS Norm	As Per KVS Norm	Nil
Chemistry Lab	As Per KVS Norm	As Per KVS Norm	Nil
Biology Lab	As Per KVS Norm	As Per KVS Norm	Nil
Language Lab	Computer: 30 Globus Digital Board: 01 Computer Table & Chair: 30 Air conditioner:02	Computer: 30 (Working - 24) Globus Digital Board: 01 Computer Table & Chair: 30 Air conditioner:02	Nil

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
IFP	02	-	
Desktop PC (System)	22	15	
AC	10	-	
Printer	03	02	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	04		
2	Chairs	50		

3	Almirah	02		
4	Bookshelves	06		
5	Interactive panel	-		
6	Desktop Computers	09		
7	Books in Hindi	3379	252	
8	Books in English	4606	225	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	02		
2	Synthesizer (Key Board)	06		
3	Tabla	02		
4	Dholak	-		
5	Congo	01		
6	Flute	-		
7	Voilin	01		
8	Mouth organ	01		
9	Khanjari	03		
10	Dufflee	09		
11	Miracus	07		
12	Marching Triangle	01		
13	Marching drum	02		
14	Symbate	-		
15	Jazz drum set	-		
16	Any other	-		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/	Remark
			Repair (2024-25)	
Work Experience / Skill	Water cooler	05	-	-
Courses	Water Purifier (RO)	05		
	Inverters	03		
	5 KVA Generator	01		
	LED Flood Lights	08		

Art & Culture	DLS Camera	01	01	
Sports	Nil			
Gardening	Grass Cutting Machine	01	Nil	Nil
Scout and Guide	-	-	-	
Any other department	Nil	Nil	Nil	Nil

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Xerox Machin	01	-	
Printer	03	-	
AC-Window	01	01	
Invertor	-	-	
Computer	03	-	

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	01	-	
Infrared Thermometer	01	-	
Medical Bed	03	-	
Wheel Chair	02	-	
Almirah for Medicine	01	-	
Stethoscope	01	-	
Sphygmanometer	01	-	
Glucometer	01	-	
Sanitizer dispenser	02	-	
Pulse oximeter	01	-	
Stretcher	-	01	
Oxygen Cylinder	-	-	
Medical Examination Table	-	01	
Eye Testing Drum	-	-	
Others	-	-	

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two): Suggestion Box Available

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every week: YES

3. Whether the record is being maintained regarding suggestions: YES

4. The Action taken on Suggestions: **YES**

5. Whether Gratitude Box is installed: **NO**

6. Whether the Gratitude Box is opened every week: NO

S.No	Suggestion	Action Taken
1	-	-
2	-	-
3	-	-

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	33	YES -33	All Labs Entrance Gate Library Office Office CMP Room All Department	-	-	-
Fire Alarm	YES	Functioning in Library	Library			
CCTV Camera **	40 IP Camera Installed	All 40 IP Camera are working in Condition	Surrounding of the Vidyalaya	30 IP Cameras to be installed in all class room which is used for CBSE Examination.	30	-

Public Announcement System	01	Function in	Principal's Chambers	All corridor	-	-
	With 48	Principal Room				
	Speaker	_				

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	It is available	-	-
Water purifier & water coolers	Available in Vidyalaya	-	-
Emergency Lighting System	Computer Lab	In 2d Shift Office	01
First Aid Kits	Available in Medical	-	-
	Room		
Emergency Evacuation Plan	Not Available	-	-
Emergency Communication System	Available	-	-
Water Tanks	Sufficient	-	-
Sanitation Supplies/ facilities for Disposal	Available	-	-
Boundary wall/ Fencing	Sufficient	Required for repair work	-
Exit/Entrance Gate	Yes, available	-	-
Display of Emergency Phone Numbers	Not available	-	-
Display of Vidyalaya Map	Not Available	-	-

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark		

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	Organized from time to time	As per KVS requirement ready to attend
		Programs
B. Basic First Aid/ First Responder Skills	All Scout Master and Guide Captain	As per KVS requirement ready to attend
	are Trained	Programs
C. Safety Training	Organize time to time	As per KVS requirement ready to attend
		Programs
D. Use of Fire Extinguisher	All staff members nd prefects of the	As per KVS requirement ready to attend
	Vidyalaya	Programs
E. How to turn off electricity, water and gas	All staff members and students	As per KVS requirement ready to attend
		Programs
F. Psychological First Aid	Counselor	As per KVS requirement ready to attend
		Programs
G. Other:		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	08.03.2021	2024
	Building safety certificate	06.09.2022	2025
	Water and sanitation certificate		

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Smt. Rashmi Dwivedi	1. Shri N.D.Sahu, PGT (Physics) 2. Shri Paremshwar Dhruw, WE 3 4 5	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Shri K.L.Rao, TGT (PHE)	 Shri K.K.Sharma, PGT(History) Shri Girwar Kawade,PGT(Hindi) Shri Kumar Avinash, TGT(SST) Shri Karan Verma, PRT 	
3.	First Aid & Medical Team	Smt. K.Guddi	1 Nurse 2 Smt. Alin Mary 3 Smt. Priyanka 4 Shri D.P.Kaushik 5	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Shri N D Sahu	1.Smt. Y K Sahu, PGT(Chemistry) 2 3 4	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Smt. P.B.S.Usha Deputy Commissioner KVS RO Raipur	1. Smt. Indu Sahu Chetna Child & Women Welfare Society. 2.Smt. Gloria Minj, Principal, KV Kurud 3 Smt. Bhubaneshwari, Principal, KV CISF Bhilai 4 Smt.Premlata Mandavi, Addl Collector, Raipur Dist., VMC Member	

6.	Grievance Redressal Committee	Smt. Hirdei Thakur,	1. Smt. Rashmi Dwivedi, TGT(SKT)	
		PGT(English)	2 Smt. Alin Marty Lakra, TGT(Science)	
		, ,	3. Shri Prakash Kumar Dewangna,	
			PGT(CS)	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)													
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%- 89%	% of students scoring marks between 60%-74%	Name of position Holders					
XII (Sc.)	39	39	39	100	55.32	0	8	30	I DIVYANSH VERMA II VIPULSHREE SAHU III ritesh kumar dhritlahare					
XII (Comm.)	22	22	21	95.45	50.11	0	6	8	I MOHIT SHARMA II HITIKA NIKHAR III BHUMIKA PATHAK					
XII (Hum.)	38	38	37	97.37	53.42	3	10	14	I VAIDDHRITI NARAYAN SINGH II CH BHAVANA III PRAKRAM KUMAR					
X	132	130	130	100	62.77	10	39	49	I VAIBHAV NARAYAN SINGH II RAJIV SAHU III DEVPRIYA SAHU					
		EXAMINAT	ON (Hoi	ne)										
XI (Sc.)	56	56	51	91.07	-	Nil	13	32	I Naveen Verma II Shrestha Sharma III Manas Yeshuansh					
XI (Comm.)	33	33	30	90.9	-	Nil	07	20	I Muskan Verma II Kumari Luman III Pratiksha Mukherjee					

XI (Hum.)	68	68	54	79.41	-	Nil	15	25	I Manya Sen II Ayushi Sao III Richa Jha
IX	200	200	136	68%	1	03	28	47	I Manya Sen II Harsh Kumar III Aditi Singh

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment (% of Students)	nt of Stud	ents for tl	ne year 20	23 - 2024	Target for the year	2024 - 2025	5 (% of St	udents)		Remarks
	A+	A	В	С	D	A+	A	В	С	D	
	Grade Grade		Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	
I	30 54		14	2	0	31	56	13	0	0	
II	30	20	3	0	32	51	17	0	0		

2) Preparatory Stage

Class	Learning (% of Stu		nt of Stud	ents for tl	he year 20)23 - 2024	Target for		Remarks				
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
III	16	33	28	22	1	0	19	33	30	18	0	0	
IV	15	28	31	26	0	0	16	30	32	22	0	0	
V	15	25	30	30	0	0	16	25	31	28	0	0	

3) Middle Stage

Class	Learning (% of Stu		nt of Stud	ents for t	he year 20) 20	Target for the year 20 20 (% of Students)						Remarks
	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	90% and above					Below 33%	
VI	8 22 26 29 14 1						10	30	35	15	10	-	-
VII	9	25	36	24	5	1	12	28	30	20	10	-	-

_														
	VIII	10	32	34	19	4	1	15	40	25	15	05	_	_
								10	_					

4) Secondary Stage

Class	;	Learning 2024(% of			ents for th	ne year 20	23 -	Target for the year 2024 – 2025 (% of Students)						Remarks
		90% and	Below	90% and	75%-	60%-	45%-	33%-	Below					
		above 89% 74% 59% 44% 33%					33%	above	89%	74%	59%	44%	33%	
IΣ	(2	14	24	23	6	31							
X	_	8	30	37	24	1	0	10	25	30	25	0	0	
X	I	-	14	45	25	-	16	5	15	40	25	15	0	
XI	I	2	2 3 24 53 18 0						15	45	25	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	XI-14% XII -30%
2	IX- X	IX-31% X-41%
3	VI-VIII	34%
4	III- V	70%
		% of Students who obtained grade "B" and above
5	I-II	53%
TOTAL		

(2 + 7 + 7 + 7 + 7 + 7 + 7 + 7 + 7 + 7 +									
LEARNING ATTAINMENT TEST (SAFAL/LAT-2)									
			% of students obtained 75% and above						
		10%							
				11%					
				14%					
	L	EARNING ATTAINMEN	IT TEST (ORF)						
SUBJECT	WCPM	WCPM	WCPM	WCPM	WCPM				
	between 0 - 14	between 15 - 34	between 35 - 53	between 54 - 69	> = 70				
ENGLISH	22	14	26	24	26				
HINDI	10	13	22	23	27				
	ENGLISH	SUBJECT WCPM between 0 - 14 ENGLISH 22	SUBJECT WCPM WCPM between 0 - 14 between 15 - 34 ENGLISH 22 14	LEARNING ATTAINMENT TEST (ORF) SUBJECT WCPM WCPM WCPM WCPM between 0 - 14 between 15 - 34 between 35 - 53 ENGLISH 22 14 26	Wof students obtaine 10% 11% 11% 14% 14% 14%				

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE	JEE	NEET	IISER/	CUCET	CLAT	NDA	OTHERS
	Mains	Advance		NISER				
No. of students Selected	12	02	-	-	12	01	-	-
Targets	15	05	02	-	20	05	-	-
Target for next session	15	05	02	-	20	05	-	-

(ii) National Level Scholarship/Talent Search Examinations

Name of the Scholarship / Examination	NTSE	-	-
No. of students Appeared	30	-	-
No of students Selected	0	-	-
Target for next session	05	-	-

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/No: YES

No. of students Registered	03	
No of Students Received scholarship	03	

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS		NUMBER O	NUMBER OF POSITION HOLDER		
Regional	National	SGFI/Associations/Federation/KHELO	Regional	National	SGFI/Associations/Federation/
level	Level	INDIA (Open)	level	Level	KHELO INDIA (Open)
138	38	02	Gold - 56	Bronze-02	Selection in SGFI - 02
			Silver-38		
			Bronze-20		

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized/inter house	Percentage of Participants	No of position holders
	competitions	achieving benchmark	
School level	All Celebration and Different Program as	100%	-
	per Schedule of KVS.		
Cluster level	KALA UTSAV & EBSB	100%	01 Student Selected in National Level
	Youth Parliament	100%	04 TH Position held

c) <u>Participation in other competitions</u>* (<u>Upload certificates of position holders</u>)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	-	-	-

State level		
Others		

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary		
Secondary		

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDERS				
School level Cluster Level Regional level National Level			National Level	School level Cluster Level Regional level National Level			

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	
National Children Science Congress	05	-	-	-	-	-	
Rashtriaya Bal Vaigyanik Puraskar	05	01	-	-	-	-	
INSPIRE AWARD Manak	-	-	-	-	-	-	
Maths Olympiad (RMO/INMO/NMO)	-	-	-	-	-	-	
YUVIKA	-	-	-	-	-	-	
PRAYAAS	-	-	-	-	-	-	
VIGYAN JYOTI	12	-	-	-	-	-	
Others	-	-	-	-	-	-	

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and	Percentage of students participated
	other subjects as skill subject in Class VIII/maintenance of ATL lab and	
	activities under it/Celebration of National Science Day etc)	
	National and International Activity if Any	
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)			
	Rashtrapati	Rajya	Tritiya	Rashtrapati	Rajya	Tritiya	
	Purashkar/Golden	Purashkar/ChaturthCharan	Sopan/Tritiya	Purashkar/Golden Arrow	Purashkar/Chaturth	Sopan/Tritiya	
	Arrow		Charan		Charan	Charan	
Scout &	-	07-Rajya Purashkar	08 - Tritya	-	-	-	
Guides			Sopan		11-Chaturth Charan		

Cub &	28 - Golden	-	-	-	-	-
Bulbul	Arrow					

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	Communication Skill	32	
	Career Guidance & Counselling	32	
	Dance & Music	32	
	Subject Expert of Science &	32	
	Commerce		

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

- 1. 11 Students have been selected at National Level Sports Meet and Bagged 06 Gold Medals + 2 Silver Medals and +1 Bronze Medal.
- 2. 02 Students have been Selected in SGFI Sports (Kabaddi U-17 + Volly Ball U-17 Boys)
- 3. 01 Student Selected for Kala Utsav and Participated at National Level held at Ahmedabad in classical Dance -Kuchipudi
- 4. In IMO and NSO 05-05 Students were qualified for level 2 examination.
- 5. Cub and Bulbul 11 students are participated in Chaturthi Charan.
- 6. 16 Bulbuls are participated in Hirak Pankh
- 7. NCC AIR Wing Sonali Meshram selected as best cadet of the camp held in Bhopal in September 2024
- 8. Total 03 Certificate of Excellence (GOLD) received by PGTs (Ms.Prabha Seth -01, P.K.Dewangan-02)
- 9. Total 06 Certificate of Excellence (GOLD) received by TGTs (Rashmi Dwivedi-01, Priyanka Singh-01, Alin Mary-01, Shivani Mallick-01, Aruna shety-01, Ragini-01)
- 10. Total 05 Certificate of Merit (Silver) received by TGTs (E Austin-01, Anita Jaiswal-01, G D Mahant-01, D.P.Kaushik-01, Kumar Avinash-01)
- 11. PGT CS Prakash Kumar Dewangan PGT(CS) Won Special Award Best School Teacher's Award 2024 Organized by Kalinga University, Nava Raipur.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF	NO.	IO. OF STUDENTS ENROLLED FOR THE LANGUAGE												
	THE	VI	% of	VII	% of	VIII	% of	IX	% of	Χ	No of	XI	% of	XII	No of students
	LANGUAGE		students		students		students		students		students		students		certified
											certified				

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enroll	ment	Pass	%	Pl	[Strategies / Plan	Remarks
			Achieved	Target	Achieved	Target	of Action	
			(2023-24)	(2024-25)	(2023-24)	(2024-25)		
	Previous	Current	Previous	Current	Previous	Current		
	Session	Session	Session	Session	Session	Session		
	(2023-24)	(2024-25)						
XII (Sc.)	39	50	100	100	55.32	60	Regular	
							Monitoring	
XII (Comm.)	22	30	95.45	100	50.11	60	Regular	
							Monitoring	
XII (Hum.)	38	53	97.37	100	53.42	60	Regular	
							Monitoring	
X	132	135	100	100	62.77	65	Regular	
							Monitoring	
XI (Sc.)							-	
XI (Comm.)								
XI (Hum.)								
IX								

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected	Remarks
			Achievement	
Content enrichment through Demonstration/Meeting/	Consistent	Update	Succeed to upkeep	
seminars in concerned subjects	Approach	Teachers	70-80 %	
21st century Skills	Consistent	Update	Updated Teachers	Implementing
	Approach	Teachers		
Life Skills/Adolescent Education programme/Gender	Consistent	Update	Updated Teachers	Implementing
sensitization	Approach	Teachers		
Pedagogical practices-experiential learning/socio emotional	Consistent	Update	Updated Teacher	
learning, sports/arts integration/Multidisciplinary	Approach	Teachers		
Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act	Consistent	Update	Updated Teacher	
	Approach	Teachers		
Inclusive and Equitable Education	Consistent	Update	Updated Teacher	
	Approach	Teachers		

Workshop for planning the TLM/Activity and graded	Consistent	Update	Updated Teacher	
assignments/Question Bank	Approach	Teachers		
To familiarize teachers with the spirit and content of NCF and	Consistent	Update	Updated Teacher	
Recommendations of NEP	Approach	Teachers	_	
To familiarize teachers with the curriculum documents and	Consistent	Update	Updated Teacher	
support material brought out by CBSE	Approach	Teachers		
To familiarize teachers with the curriculum documents and	Consistent	Update	Updated Teacher	
support material brought out by NCERT Like Learning	Approach	Teachers		
Outcomes & Exemplar				
Induction program for newly recruited staff member at	Consistent	Update	Updated Teacher	
Vidyalaya level	Approach	Teachers		
Any other training			-	

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation/Subject	Area of concern	Strategies

(iii) <u>Teachers' Achievements*</u> (Upload relevant documents)

Name of the Teacher	Achievements
PRAKASH KUMAR DEWANGAN	RECEIVED GOLD CERTIFICATE (CERTIFICATE OF EXCELLENCE) & SILVER CERTIFICATE (CERTIFICATE OF MERIT) FOR RESULT OF CLASS-XII (CS AND IP SUBJECT) BY KVS RO RAIPUR

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of	Actual Date of	Remarks/ Shortfall (if any)
	completion	Completion	
Investiture ceremony	August 2024	August 2024	N/A
Finalization of CCA schedule	March 2025		
Value Education Programme/Awakened Citizen	December 2024		
Programme			
School Annual Day/ Sports Day	December 2024		
Educational Excursions	Aug-Sept-2024	September 2024	N/A
Adventure Activities	December 2024		
Health Checkup of Students	December 2024		
National Adolescence Education Programme	December 2024		
Library Week	November - December 2024		

Book Fair		
EBSB/KALA UTSAV	30.09.2024	
Art Exhibition		
Bal Mela (Under NIPUN)	December 2024	
Club Activities- Eco Club, Democracy Club,		
Standard Club etc.		
RBVP		
National Children Science Congress		
Publication of Vidyalaya Patrika	December 2024	
News Letter	December 2024	
Scout & Guide Activities:		As Per KVS RO Schedule
1. Pratham Sopan Test		
2. Dwitiya Sopan Test	-	As Per KVS RO Schedule
Cub & Bulbul Activities:		As Per KVS RO Schedule
1. Prathama Charan	-	As Per KVS RO Schedule
2. Dwitiya Charan	-	As Per KVS RO Schedule
3. Tritiya Charan	-	As Per KVS RO Schedule
Any Other		

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
01	X & XII	01	DURING AUTUMN BREAK
02	X & XII	01	DURING WINTER BREAK
-	-	-	-

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
	03	150

(viii) NSS

Teacher Head	No of Students	
-	-	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
TIV SINGH KADIYAM	20

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of	No. of students targeted f	or selection to higher level	
	participants at school Level	Cluster	Regional	National
Maths Olympiad	18	-	-	-
National Children Science Congress				
RBVP				
INSPIRE AWARD- Manak				
YUVIKA				
PRAYAAS				
VIGYAN JYOTI				
JIGYASA				
EBSB				
Kala Utsav				
Youth Parliament				
Games & Sports	•			
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at Level(Fill the appropriate level)	Percentage of participants at Level(Fill the appropriate level)	Percentage of participants at Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

0.5.5					
S No	Activity/Programme	Planned achievement	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status	
		targets	completion	Report	
1	M ' (D 1			-	
1	Maintenance of Records				
1.1	Service Books with entries like service verification, leave entries, EWS,				
1.2	increments ,GPF nomination etc.				
1.2	No of cases pending i) Probation Reports				
	ii) Confirmation Cases				
	iii) Senior/Selection Cases				
	iv) Leave in conjunction with vacation & Breaks				
1.3	Staff attendance Register with Leave entries				
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As				
	per CCEA Approval 2 Section KVs)				
1.5	Antecedent verification & Police verification of all employees posted in				
	the vidyalaya				
1.6	Verification of Caste Certificates				
2	Selection of staff for contractual appointments				
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee				
	Meetings				
4	CBSE Affiliation				
5.1	Class Attendance Register and data of Fee collection				
5.2	Students Admission & TC issue register				
5.3	Status of Grants/Scholarships for eligible students				
	(SC/ST/OBC(NCL)/OBC/) etc.				
6	Construction Works:				
	i) Maintenance & Repairs				
	ii) Development work				
	iii) Colouring/White washing of school building and staff quarters, etc.				
	iv) Proposal for additional class room				
7	Transfer of land/execution of lease deed etc. if required				
8	Annual stock verification/ condemnation & Disposal of condemnation				
	Article				
	i) Disposal of e-waste through District e-waste proposal and auction of				
	Condemned articles				

9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock						
	Register						
10	Financial Management						
	i) Budget proposals						
	ii)Revised Estimates						
	iii)Rectification if any						
11	Rajbhasha Implementation * (Upload Rajbhasa reopors in single	<u>file)</u>					
	Activity	Targ	et Date	Actua	al Date of Completi	on	Remarks
		Ī					
	Timahi Meetings						
	Installation of Bilingual Sign Boards						
	Installation of Achievement Boards (Bilingual)						
	Installation of Incumbency Boards (Bilingual)						
	Availability of bilingual rubber stamps						
	Report sent to RO for all Meetings						
	Reports Sent to TOLIC/ Official Language Site						

12. Correspondence in Hindi

Target for the year 20 in %	Achievement in %

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the	Expected Date of	Actual No. of Paras Settled	Remarks
	beginning of the year	Settlement		
Audit Paras				
(A) Internal Audit Para				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks	
01	Regarding Admission and	Submitted to PIO	-	
	Canteen			

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
01	27.07.2024	Selection of Council Student Member	Selected Members of Counsil
02	04.10.2024	Discipline and Cleanliness of the	Duty Assigned to each Member
		Vidyalaya	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers'	No of meetings	Main points discussed	Follow up/Action Taken
	grievances	_		
1	Staff Meetings	EVERY	RECORDED IN STAFF	-
		MONTH	MEETING REGISTER	
2	ICC	00	-	-

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1	Class PTM		
2	PTA		
3	Parent Advocacy		
	programmes		
4	Parent awareness		
	meetings		
5	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
1	Skill hub	-	-	-
2	ATL outreach	-	-	-
	programmes			
3		-	-	-

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/	Target Area/ Population	Resources required
	Campaign		
-	-	-	-

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	-

(G) -ALUMNI * (Upload photograph of activities)

- > Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) only prominent members restricted to only 10
- ➤ Whether alumni association is constituted?
- ➤ Number of Activities Organized (20__ 20__):
- Number of Classes/ Sessions taken by Alumni (20__ 20__):
- Activities Planned under Alumni (20__ 20__):
- > Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	-	-
2	Academic/Sports/arts/crafts events	-	-
3	Improved support for children with special needs	-	-
4	School as "Samajik Chetna Kendra"	-	-

(I) - Activities under Vidyanjali

Type of contribution done	Name and other details of the	Details of contribution done
by volunteer	volunteer	(services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic	-	-
Level services/activities		
Contribution in	-	-
Sponsorship activities	-	-
Contribution of	-	-
assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2020)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	39	39	CLASS-I	
DA (CWSN)	03	03	CLASS-I	
MINORITIES	-	-	-	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	02	YES	YES	-
Ramp to the first floor	00	NO	NO	-
Wheel chair	02	01 IS NOT FUNCTIONAL	NO	-
Sign board	02	YES	YES	
Wash rooms	02	YES	YES	
Furniture	02	YES	YES	

- (C) Whether special educator is appointed / engaged? YES
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for	Brief description	Follow up/Remarks
	empowerment of :		
01	Teachers	AAPAR ID,	WORK IN PROGRESS
02	Parents	ASSESSMENT SYSTEM FOR IX AND XI	WROK IN PROGRESS
03	Students	CYBER CRIME, FIRE SAFETY	WORK IN PROGRESS

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE

1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT &	6.5 %
			GOVERNANCE, LEADERSHIP	
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES	10 %
			ORGANISED UNDER COMMUNITY PARTICIPATION	
6.	MANAGEMENT AND	10%	INCLUSIVE PRACTICES	10 %
	GOVERNANCE			
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF	1%
			THE CONSTRAINTS FACED BY THE VIDYALAYA	

Links for uploading documents through Google drive

- 1. Affiliation No. (Upload affiliation Letter issued by CBSE)
- 2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
- 3. Staff Sanctioned* (Upload staff sanction letter from KVS)
- 4. Achievements in Sports* (Upload certificates of position holders)
- 5. Participation in other competitions* (Upload certificates of position holders)
- 6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
- 7. Science Activities and Achievements * (Upload certificates of position holders)
- 8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
- 9. Building Plan:* (Upload photographs -one each)
- 10. Assets (Music) (Upload photographs -max. two)
- 11. Medical Room Facilities *(Upload photographs -max. two)
- 12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
- 13. Safety Plan* (Upload photographs -one of each)
- 14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
- 15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
- 16. Mandatory Certificates* (Upload photographs each)
- 17. Teachers' Achievements* (Upload relevant documents)
- 18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
- 19. Alumni * (Upload photograph of activities)
- 20. Facilities offered for CWSN* (upload photograph(s) one of each)
- 21. Student Council Meetings *(Upload Photographs and minutes of meetings)
- 22. Any other Document(s)