

PART – A
VIDYALAYA PLAN(2024-25)

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

| | | | |
|---|---|---|------------------------------|
| NAME OF THE VIDYALAYA | Raipur No. 1 (SHIFT-2) | REGION | Type of BuildingA1/A/B/C/D/E |
| | | RAIPUR | B |
| SCHOOL CODE | 19045 | AFFILIATION NO. | 3300008 |
| YEAR OF ESTABLISHMENT | 2005 | SECTOR | CIVIL |
| GEOGRAPHICAL LOCATION (COORDINATES) | LATITUDE 21.2563505 LONGITUDE 81.6298804 | | |
| AREA (BUILT UP) | - | TOTAL AREA | 14.9 |
| NAME OF THE PRINCIPAL | SH. ASHOK KUMAR CHANDRAKAR | Landline (O)- 0771 2252400 Landline (R)- 0771 2252833 Mobile-9826770945 E-mail- ashok.k.chandrakar@gmail.com | |
| DATE OF JOINING IN | PRESENT KV- 06.09.2022 | PRESENT POST- 30.10.2012 | |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL | SMT ARCHNA MARSKOLE Mobile- 9893353113 | | |
| | | Mobile No. 9424108132 | |
| NAME OF THE CHAIRMAN | Mr. SANJEEV KUMAR | Landline (o)- 0771 2252200 Landline (R)- 0771 2252870 Mobile- 9752877000 E-mail- drmrampur6@gmail.com | |

B- SCHOOL DATA (as on 31 Oct. 2023)

| (I) STUDENTS ENROLMENT POSITION | | | | | | | | | |
|---------------------------------|-------------------------|--------|------|--------------------|----------------|---------------------|-------------------|-------|------|
| CATEGORYWISE | I | | II | III | IV | V | VI | | |
| BOYS | 249 | | 35 | 347 | 34 | 319 | 0 | | 984 |
| GIRLS | 224 | | 36 | 326 | 26 | 287 | 0 | | 899 |
| TOTAL | | | | | | | | | 1883 |
| RESV. CAEGORY | SC | | | ST | | OBC | GEN | | |
| BOYS | 179 | | | 83 | | 358 | 364 | | 984 |
| GIRLS | 161 | | | 82 | | 220 | 436 | | 899 |
| TOTAL | | | | | | | | | 1883 |
| COMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | ZOROASTRIAN | OTHER | |
| BOYS | 953 | 22 | 4 | 3 | 1 | 1 | 0 | 0 | 435 |
| GIRLS | 875 | 18 | 3 | 2 | 1 | 0 | 0 | 0 | 899 |
| TOTAL | | | | | | | | | 1883 |
| HANDICAPPED | ORTHOPEADIC HANDICAPPED | | | VISUAL HANDICAPPED | | HEARING HANDICAPPED | AUTISTIC CHILDREN | | |
| BOYS | 5 | | | 1 | | 3 | - | | 9 |
| GIRLS | 2 | | | 1 | | 1 | - | | 4 |
| TOTAL | | | | | | | | | 13 |
| MISC QUOTA | RTE | BPL | SGC | KVS-STAFF | CHAIRMAN QUOTA | MP QUOTA | HRM Quota | | |
| BOYS | 230 | 46 | 0 | 04 | 0 | 0 | 0 | | 280 |
| GIRLS | 99 | 43 | 53 | 01 | 0 | 0 | 0 | | 196 |
| TOTAL | | | | | | | | | 476 |

| (I) STAFF POSITION AS ON 30.11.2023 | | | | | | | | | | | | | |
|-------------------------------------|----------|--------|-------|--|---------------|----|-----|----------|--------|----------------------|----|----|---|
| Cadre | Sex wise | | | | Category wise | | | | | Physical handicapped | | | |
| | Male | Female | Total | | SC | ST | OBC | Minority | Others | OH | VH | HH | |
| Principal | - | - | - | | - | - | - | - | - | - | - | - | - |
| VP/Principal Gr.II | 0 | 1 | 1 | | - | 1 | - | - | - | - | - | - | - |
| PGT | 4 | 7 | 11 | | - | 3 | 6 | - | 2 | - | - | - | - |
| TGT | 7 | 8 | 15 | | - | 1 | 8 | | 6 | | | | |
| TGT (WE) | 1 | | | | | 1 | | | | | | | |
| TGT (AE) | 1 | | | | | | | | 1 | | | | |
| TGT (P&HE) | 1 | | | | 1 | | | | | | | | |
| HM | 1 | | | | | | 1 | | | | | | |
| PRT | 2 | 8 | | | 1 | - | 3 | - | 6 | | | | |
| PRT (MUSIC) | 1 | | | | | | 1 | | | | | | |
| ASO | 1 | | 1 | | | | 1 | | | | | | |
| SSA | 1 | | 1 | | | | 1 | | | | | | |
| JSA | 1 | | 1 | | - | - | 1 | - | - | - | - | - | - |
| LIBRARIAN | 1 | - | 1 | | - | - | 1 | - | - | - | - | - | - |
| SUB STAFF | 1 | - | 1 | | - | - | 1 | - | - | - | - | - | - |
| Hostel Staff | - | - | - | | - | - | - | - | - | - | - | - | - |
| TOTAL | 23 | 24 | 47 | | 2 | 6 | 24 | - | 15 | | | | |

(II) DATARELATED TO WORKING SPOUSE OF TEACHERS

| S No | Name of Teacher | Designation | Name of Spouse | Details of organization & place where the spouse is working | Remarks |
|------|--------------------|----------------|------------------------|---|---------|
| 1 | ANAMIKA KASHYAP | PRT | SANJAY KASHYAP | RAILWAY RAIPUR | |
| 2 | MRS YASHWANTI SAHU | PGT(CHEMISTRY) | ISHWAR PRASAD SAHU | JNV , JHARSUGDA(ODISHA) | |
| 3 | S CHOUDHARY | PRT | SAVYA SHACHI CHOUDHARY | NATIONAL HIGHWAY AUTHORITY, RAIPUR | |
| 4 | MRS VANDANA SAHU | PGT (GEO) | RAM SINGH SAHU | RAILWAY , RAIPUR | |
| 5 | G D MAHANT | PGT(HINDI) | BHARTI MAHANT | KV NO. 1 SHIFT 1, RAIPUR | |
| 6 | SMT RASHMI DWIVEDI | TGT(SANS) | DIGVIJAY KUMAR DWIVEDI | SANSKRIT COLLEGE, RAIPUR | |

| | | | | | |
|---|---------------|------------|-------------------------|-------------------------------|--|
| 7 | EMELIA AUSTIN | TGT(HINDI) | MR PRAVEEN KUMAR AUSTIN | RAILWAY, RAIPUR | |
| 8 | P DHRUW | TGT(WE) | AMRITA RAJ | CENTRAL BANK OF INDIA, RAIPUR | |
| 9 | ANITA JAISWAL | TGT(HINDI) | SHIVASH JAISWAL | AIR FORCE, BARNALA PUNJAB | |

(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

| Sl. No | Post | Sex | NAME & Date of Appointment |
|--------|--------------|--------|-----------------------------|
| 1 | NURSES | Female | UMA KHUNTE/SANJU 01.04.2023 |
| 2 | YOGA COACH | Male | BHISM SAHU 01.04.2023 |
| 3 | MUSIC COACH | Female | ROMA JHANGHEL 01.04.2023 |
| 4 | SPORTS COACH | Male | AMIT KUMAR 01.04.2023 |

C- ACHIEVMENTS AS ON 1st APRIL 2023

1. Curricular Activities

| (I) EXAMINATION (CBSE 2022-23) | | | | | | | |
|--|------------|----------|--------|--------|-------|---|--|
| CLASSES | Enrollment | Appeared | Passed | Pass % | PI | No. of students getting more than 70% marks | Name of position Holders |
| XII (Sc.) | 57 | 57 | 57 | 100 | 57.57 | 46 | NUPUR DEWANGAN – 91% DEVENDRA KR SAHU-90.6% CHANCHAL KAUSHIK-84% |
| XII (Comm.) | 44 | 44 | 42 | 95.45 | 43.01 | 10 | KHUSH THARWANI-87.8% V PAWAN KUMAR-86.4% HARSH SONI-85.6% |
| XII (Hum.) | 35 | 35 | 29 | 82.86 | 44.00 | 09 | B.VEENA – 91% VANSHIKA VIJAY CHOURE- 83.4% E.KHUSHAGRA-81% |
| X | 156 | 156 | 154 | 98.71 | 54.46 | 44 | NAVEEN VERMA-95.8% NIKHIL KUMAR SAHU-94.2% PREKSHA SHARMA-93% |
| (II) EXAMINATION (Home 2022-23) | | | | | | | |
| XI (Sc.) | 53 | 53 | 32 | 58.4 | - | | |
| XI (Comm.) | 38 | 38 | 20 | 52.6 | - | | |

| | | | | | | |
|------------------|-----|-----|-----|------|---|--|
| XI (Hum.) | 51 | 51 | 35 | 68.6 | - | |
| IX | 181 | 180 | 121 | 67 | - | |

(III) The Learning Attainment of Students & Target

| Class | Learning Attainment of Students for the year 2021-22 (No of Students) | | | | Target for the year 2023-24 (No of Students) | | | | Remarks |
|-------------|---|-----|-----|-----|--|-----|-----|-----|---------|
| | -L1 | L 1 | L 2 | L 3 | -L1 | L 1 | L 2 | L 3 | |
| I | - | - | - | - | 0 | 0 | 80 | 85 | |
| II | - | 25 | 74 | 60 | 0 | 0 | 80 | 79 | |
| III | 0 | 26 | 78 | 50 | 0 | 0 | 80 | 74 | |
| IV | 0 | 20 | 100 | 43 | 0 | 0 | 100 | 63 | |
| V | 0 | 26 | 82 | 50 | 0 | 0 | 90 | 68 | |
| VI | 0 | 20 | 98 | 50 | 0 | 0 | 100 | 68 | |
| VII | 0 | 10 | 100 | 56 | 0 | 0 | 100 | 66 | |
| VIII | 0 | 20 | 60 | 78 | 0 | 0 | 70 | 88 | |

(L3- 70% and above Grade, L 2 -51% - 70%, L1: 35 - 50% , -L1: less than 35%)

(IV) EXAMINATION (Competitive)

| Competitive Exam | AIEEE | IIT-JEE | NEET | PMT | CLAT | NDA | OTHER |
|---------------------------------|-------|---------|------|-----|------|-----|-------|
| No. of students Selected | - | - | 02 | - | - | 01 | - |
| Targets | 02 | 02 | 03 | 04 | - | 02 | |

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 15TH NOVEMBER 2023

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------|----------------|-------------------------------------|---------------------------|----------------|-------------------------------------|
| Regional level | National Level | SGFI/Associations/Federation (Open) | Regional level | National Level | SGFI/Associations/Federation (Open) |
| 17 | 01 | - | - | 00 | - |

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|--|------------------------|--------------|----------------|---------------------------|--------------|----------------|
| | Regional Level | KVS National | National Level | Regional Level | KVS National | National Level |
| National Children Science Congress | 10 | - | - | NIL | - | - |
| Jawaharlal Nehru Junior Science and Maths Olympiad | - | - | - | - | - | - |
| INSPIRE Award | 04 | - | - | NIL | - | - |
| Maths Olympiad | 282 | - | - | - | - | - |
| Science Olympiad | 118 | - | - | - | - | - |

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|----------------|--------------------------------------|----------------------------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|
| | Rashtra pati Purashkar/ Golden Arrow | Rajya Purashkar/ Chaturth Charan | Tritiya Sopan /Tritiya Charan | Rashtrapati Purashkar/ Golden Arrow | Rajya Purashkar/ Chaturth Charan | Tritiya Sopan /Tritiya Charan |
| Scout & Guides | 0 | 1 | 8 | - | - | 8 |
| Cub & Bulbul | - | 23 | - | - | - | - |

Tarun utsav

| S.NO | Name of the activity | No. of students trained | Remarkable achievements if any |
|------|----------------------|-------------------------|--------------------------------|
| 01 | Music Class | 60 | - |
| 02 | Career Counseling | 66 | - |
| 03 | Art and Craft | 48 | - |

| Activities | Level (Cluster/Regional/ National) | No. of students Selected | Names of Achievers | Next stage of Participation |
|-----------------------------|------------------------------------|--------------------------|--------------------|-----------------------------|
| Science Olympiad | 118 | - | - | - |
| Math's Olympiad | 282 | - | - | - |
| Cyber Olympiad | - | - | - | - |
| Green Olympiad | - | - | - | - |
| IGBC Green Building Contest | - | - | - | - |
| National Sc. Congress | 10 | - | - | - |

| | | | | |
|---------------------------------|---|---|--|-----------------------------------|
| Sc. Exhibition | - | - | - | - |
| National Social Sc. Exh. | - | - | - | - |
| Youth Parliament | - | - | - | - |
| Swachh Bharat Abhiyan | 265 | - | - | - |
| Scout & Guide | | | | |
| 1. Rastrapati Puraskar | 0 | - | - | - |
| 2. Rajya Puraskar | 1 | - | - | - |
| 3. Golden Arrow | 23 | - | - | - |
| | Games & Sports | | | |
| Level | Level (Cluster/Regional/ National) | Event | No. of students | Remarks |
| SGFI | 02 | Yoga Group Event | 02 | Himanshu Kr.Prasad Garav Sinha |
| National Level | 39 | Kabaddi U-17 Skating Yoga Basket Ball Chess Kho-Kho Swimming Cricket | 04 01 12 01 03 09 03 06 | |
| Regional Level | 101 | Kabbadi-U14 Kabaddi U-17 Skating Taekwondo Yoga Boxing Basket Ball Chess Kho-Kho Rope Skipping Athletics Swimming Cricket Handball | 00 19 03 00 15 00 15 03 22 01 03 06 13 01 | |
| State Level | 00 | Volly Ball Kho-Kho Boxing | 00 00 00 | |
| Other | 00 | International Muaythai Boxing | 00 | |

ii) ACTIVITIES OUTSIDE THE KVS

| S No | Name of Activity | Name of Agency | No of Students participated | Position | Names of Achievers | Remarks |
|----------|------------------|----------------|-----------------------------|----------|--------------------|---------|
| 1 | SPORTS | - | - | - | - | - |
| 2 | CULTURAL | - | - | - | - | - |
| 3 | SCIENTIFIC | - | - | - | - | - |

| | | | | | | |
|---|--------------------------------------|---|---|---|---|---|
| 4 | ANY OTHER (Eg: International events) | - | - | - | - | - |
|---|--------------------------------------|---|---|---|---|---|

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

| S No | Name of Alumni | Qualification | Field of working | Designation | Contact Number | Remarks |
|------|----------------------|---------------|------------------|-------------|----------------|---------|
| 1 | DR SAJDALNATH | MD. | MEDICINE | DOCTOR | | |
| 2 | DR PRATIBHA LAMBODRE | MD | MEDICINE | DOCTOR | | |
| 3 | AKASH PANIGRAHI | B.E. | ORACLE | SE | | |
| 4 | NIMI PANDEY | B.E. | ESSANGER | SE | | |
| 5 | RASHI TIWARI | B.E. | PINNACLE | ENGINEER | | |
| 6 | PRASHANT PALKAR | Ph.D | ENGINEER | ENGINEER | | |

- Number of Activities Organized(2022-23) : Number of Classes/ Sessions taken by Alumni(2020-21): **01 on Swakshata Pakhwara**
- Activities Planned under Alumni (2021-22):

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

(iv) Status of Foreign Language:

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE | | | | | | |
|------|----------------------|---|-----|------|----|---|----|-----|
| | | VI | VII | VIII | IX | X | XI | XII |
| 1 | GERMAN | - | - | - | - | - | - | - |

II- INFRASTRUCTURE PLAN

A. Building Plan:

| | Available in No. | Proposed / Expansion | Budget plan |
|----------------------|------------------|----------------------|-------------|
| Class Rooms | 48 | - | - |
| Smart /e-Class Rooms | 08 | - | - |
| Physics lab | 1 | - | - |
| Chemistry lab | 1 | - | - |
| Bio lab | 1 | - | - |

| | | | |
|------------------------------|---|---|---|
| Jr. Science lab | - | 1 | - |
| Geography Lab | - | - | - |
| Computer Lab | 3 | - | - |
| Math's Lab | - | 1 | - |
| Language Lab | 1 | - | - |
| Work Experience Workshop | - | 1 | - |
| Yoga Room | - | 1 | - |
| Art Room | 1 | - | - |
| Resource Room | 1 | - | - |
| Music Room | 1 | - | - |
| Activity Room | - | 1 | - |
| Staff Room | 2 | - | - |
| Conference Hall / Auditorium | - | - | - |
| Sports Room | 1 | - | - |
| Library | 1 | - | - |
| Children's' Park | 1 | - | - |
| Playgrounds | 1 | - | - |
| Garden | 1 | - | - |
| Science/ Math's Park | - | 1 | - |
| Admin Office | 1 | - | - |
| Canteen | 1 | - | - |
| Boys Toilets | 4 | - | - |
| Girls Toilets | 4 | - | - |
| Bathrooms | 4 | - | - |
| Facilities for Divyang | | - | - |
| i) Ramp | 2 | - | - |
| ii) Toilet | 2 | - | - |
| iii) Wheel Chair | 1 | - | - |

B. Assets (Furniture)

| Furniture Type | Available in No. | Proposed Acquisition/Repair | Remark |
|-----------------|------------------|-----------------------------|--------|
| Duel Desk | 588 | - | - |
| Single Desk | 295 | - | - |
| Teacher's Table | 153 | - | - |
| Teacher's chair | 116 | - | - |
| Almirah | 95 | - | - |
| Computer Table | 70 | - | - |
| Computer Chair | 70 | - | - |
| Lab Table | 25 | - | - |
| Lab Stools | 96 | - | - |

C. Assets (labs equipment (Value above Rs. 15.000/-)

| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition |
|--------------|---|--|--|
| Computer Lab | Intructive Board IFPanel | Computer System, LCD Projector, Visualizers | = |

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

| Articles | Available in No. | Proposed Procurement / Repair | Remark |
|-----------------|------------------|-------------------------------|---------------------------------------|
| Online UPS | 3 | No | |
| Air conditioner | 10 | YES | |
| Computer | 15 | YES | 35 Computers in Next Academic Session |
| LCD projector | 11 | YES | - |
| LED TV | 1 | no | |

E. Assets (Library)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------|------------------|------------------|------------------------------|--------|
| 1 | Table | 06 | 1/03 | - |
| 2 | Almirah | 06 | - | - |
| 3 | Bookshelves | 36 | 08 | - |
| 4 | Books in Hindi | 6945 | 500 | - |
| 5 | Books in English | 6893 | 500 | - |

F. Assets (Music)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------|-------------------------|------------------|------------------------------|--------|
| 1 | Harmonium | 02 | - | - |
| 2 | Synthesizer (Key Board) | 06 | - | - |
| 3 | Tabla | 02 | - | - |
| 4 | Dholak | - | - | - |
| 5 | Congo | 01 | -- | - |
| 6 | Flute | - | - | - |
| 7 | Voilin | 01 | - | - |
| 8 | Mouth organ | 01 | - | - |
| 9 | Khanjari | 03 | - | - |
| 10 | Duffle | 09 | - | - |
| 11 | Miracus | 07 | - | - |
| 12 | Marching Triangle | 01 | -- | - |
| 13 | Marching drum | 02 | - | - |
| 14 | GHUNDI, PLATE | 8,4 | - | - |
| 15 | Jazz drum set | - | - | - |
| 16 | KALASH bada | 02 | - | - |
| 17 | Pitalghaghri | 02 | - | - |
| 18 | Diya | 01 | - | - |
| 19 | Manjira big | 03 | - | - |
| 20 | Manjira small | 03 | - | - |

| | | | | |
|----|--------|----|---|---|
| 21 | Banjo | 01 | - | - |
| 22 | Guitar | 01 | - | - |

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

| Department | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|----------------------|--|----------------------------|------------------------------|--------|
| Work Experience | Water Cooler, Water Purifier(RO), Inverters, 5KVA Generator LED Flood Lights | 05 05 03 01 08 | NIL | NIL |
| Art & Culture | DSLR Camera | 01 | NIL | NIL |
| Sports | NIL | NIL | NIL | NIL |
| Gardening | Grass Cutting Machine | 01 | NIL | NIL |
| Any other department | NIL | NIL | NIL | NIL |

H. Assets (Office)(Value above Rs. 15.000/-)

| Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|----------|------------------|------------------------------|--------|
| Computer | 02 | - | - |
| Printer | 02 | - | - |
| Almirah | 06 | - | - |

I. Medical Room Facilities

| Facilities | Available in No. | Proposed Acquisition/ Repair | Remark |
|----------------------|------------------|------------------------------|--------|
| Cot | 02 | Nil | - |
| Wheel Chair | 01 | 01 | - |
| Almirah for Medicine | 01 | 01 | - |
| Stethoscope | 01 | Nil | - |
| Sphygmomanometer | 01 | Nil | - |
| Glucometer | 01 | Nil | - |

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month : YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions : YES

| S.No | Suggestion | Action Taken |
|------|----------------------|--|
| 1 | Cleaning of washroom | Utmost care is taken to clean |
| 2 | Lock maintenance | Working committee is instructed and maintained |

III. SAFETY & SECURITY

A. (1) Safety Plan

| Security features Installed | No. of article/In stalled | Whether functioning or not | Location Where installed | Proposed new location for installation | No. of article required |
|-----------------------------|---------------------------|--|---|--|-----------------------------------|
| Fire Extinguishers | 33 | Yes-33 | All labs, entrance, library, office, cmp room, All dept | - | - |
| Fire Alarm | YES | Functioning in Library | Library | - | - |
| CCTV | 48 IP Camera installed | All 48 IP Cameras are in Working Condition | Surrounding of the Vidyalaya | | - |
| Public Announcement System | 02 | Not Working | Library, Exam Deptt. | All class rooms | 01 New PA System with 48 Speakers |
| Walkie Talkie System | NIL | | | - | - |

(2) Emergency Supplies/ Facilities

| Facilities | Existing Position | Proposed for Expansion | Article required |
|---------------------------------|---|------------------------|------------------|
| Sufficient Drinking Water& Food | It is available | - | - |
| Emergency Lighting System | Office, Computer Lab | Yes | - |
| First Aid Kits | It is available first aid medicine are kept | - | - |
| Emergency Evacuation Plan | Not available | - | - |
| Emergency Communication System | Available | - | - |
| Water Tanks | Sufficient | - | - |
| Sanitation Supplies | Supplied properly | - | - |
| Boundary wall/ Fencing | Sufficient | - | - |
| Exit/Entrance Gate | yes available | - | - |

3. Security Personnel

| No. of Persons | Male | Female | Remark |
|----------------|------|--------|--------|
| 05 | 05 | - | - |

B. School Staff Training:

| Training Area | No of Staff & Students Trained | Proposed Plan for training |
|--|---|---|
| A. Evacuation Drills | Organize time to time | As per KVS requirement ready to attend programs |
| B. Basic First Aid/ First Responder Skills | All scout master and guide captain are train | As per KVS requirement ready to attend programs |
| C. Safety Training | Organize time to time | As per KVS requirement ready to attend programs |
| D. Use of Fire Extinguisher | All staff members and prefects of the Vidyalaya | As per KVS requirement ready to attend programs |
| E. How to turn off electricity, water and gas | All staff members and student | As per KVS requirement ready to attend programs |
| F. Psychological First Aid | Counsellor | As per KVS requirement ready to attend programs |
| G. Other: | | |

Note:

| Sl. No. | Certificates | Date of Issue | Valid Till |
|---------|--|---------------------|------------|
| 1 | Certificate of the fire safety | Applied, Not Issued | - |
| 2 | Certificate of safety of school building | Applied, Not Issued | - |
| 3 | Certificate of Potable Water | 06.09.2022 | - |

C. SCHOOL RESPONSE TEAMS

| Sl.No | Particulars | Name of Team Leader | Members with Designation | Contact Details |
|-------|--|----------------------|---|-----------------|
| 1. | Child Rights Protection Cell | Mrs. Hirdei Thakur | 1Mrs. Hirdei Thakur 2MrsVandanaSahu 3MrsShampaChoudhary | |
| 2. | Evacuation Team | Mrs K Guddi, | 1AmitavAdhikary 2Mr D P Kaushik | |
| 3. | Search & Rescue Team | K L Rao (PET) | 1D P Kaushik 2 G.D.Mahant | |
| 4. | First Aid & Medical Team | Yashwanti Sahu | 1 MrsK Guddi 2 Mr D P Kaushik | |
| 5. | Transport Safety Team | Mr G D Mahant | 1 Mr G D Mahant 2 Mr KL Rao | |
| 6. | Team for students with special needs (Divyang) | Mr. Rupnarayan Yadav | 1P.K.Dewangan 2 Mrs.AnitaDarfade | |
| 7. | Internal Complaint Committee (ICC) | Mrs. Hirdei Thakur | 1 Mr. P.K Dewangan 2Mrs Shampa Choudhary | |
| 8. | Grievance Redressal Committee | Mrs.VandanaSahu | 1 MrsVeenaTigga 2MrsShampaChoudhary 3 Mrs.RashmiDwivedi | |

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

| Class | Enrollment | | Pass % | | PI | | Strategies / Plan of Action | Remarks |
|--------------------|------------|---------|----------|---------|----------|---------|--|---------|
| | | | Achieved | Target | Achieved | Target | | |
| | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | | |
| XII (Sc.) | 57 | 39 | 100 | 100 | 57.57 | 65 | In the Beginning of the Academic year Identification of Slow Achievers and Teaches plan(Positive Motivation/Case Study/Observation through Test/Re Teach) according to them to convert into Average Category Student | |
| XII (Comm.) | 44 | 23 | 95.45 | 100 | 43.01 | 65 | In the Beginning of the Academic year Identification of Slow Achievers and Teaches plan(Positive Motivation/Case Study/Observation through Test/Re Teach) according to them to convert into Average Category Student | |
| XII (Hum.) | 35 | 38 | 82.86 | 100 | 44.00 | 65 | In the Beginning of the Academic year Identification of Slow Achievers and Teaches plan(Positive Motivation/Case Study/Observation through Test/Re Teach) according to them to convert into Average Category Student | |
| X | 156 | 133 | 100 | 100 | 54.46 | 70 | In the Beginning of the Academic year Identification of Slow Achievers and Teaches plan(Positive Motivation/Case Study/Observation through Test/Re Teach) according to them to convert into Average Category Student | |

| | | | | | | | | |
|-------------------|-----|-----|-------|-----|---|---|--|--|
| XI (Sc.) | 53 | 56 | 58.4% | 100 | - | - | In the Beginning of the Academic year Identification of Slow Achievers and Teaches plan(Positive Motivation/Case Study/Observation through Test/Re Teach) according to them to convert into Average Category Student | |
| XI (Comm.) | 51 | 33 | 52.6% | 100 | - | - | In the Beginning of the Academic year Identification of Slow Achievers and Teaches plan(Positive Motivation/Case Study/Observation through Test/Re Teach) according to them to convert into Average Category Student | |
| XI (Hum.) | 51 | 70 | 68.6% | 100 | - | - | In the Beginning of the Academic year Identification of Slow Achievers and Teaches plan(Positive Motivation/Case Study/Observation through Test/Re Teach) according to them to convert into Average Category Student | |
| IX | 180 | 200 | 67% | 100 | - | - | In the Beginning of the Academic year Identification of Slow Achievers and Teaches plan(Positive Motivation/Case Study/Observation through Test/Re Teach) according to them to convert into Average Category Student | |

A. Workshops to be planned for all teachers:

| Short duration workshops to be organize at Vidyalaya level | Strategies | Target | Expected Achievement | Remarks |
|--|--|---|--|---------|
| Content enrichment | THROUGH WORKSHOP, STUDY MATERIAL PREPARATION | SLOW LEARNERS AS WELL AS BRIGHT STUDENT | TO BRING ALL STUDENTS UPTO HIGHER LEVEL OF LEARNING AND TO PRODUCE 100% RESULT | |

| | | | | |
|--|---|---|---|--|
| Competency Based Education | WORKSHOP ON IT TO BE ORGANISED VERTIALLY. ONLINE COURSE ON CBE WAS DONE FOR ALL THE TEACHER INCLUDING VICE PRINCIPAL AND PRINCIPAL | THE TARGET IS TO CREATE INTEREST IN EACH AND EVERY STUDENT TOWARDS LEARNING. | EXPECTED ACHIEVEMENT WOULD BE MAKE EVERY TEACHER AWARE OF THE CBE AND ITS BENEFITS.THIS WILL BOOST REAL LEARNING AND KEEP STUDENTS AWAY FROM ROTE LEARNING. | |
| Experiential Learning | ALL THE TEACHERS COMPLETED SOME MODULES OF TRAININGAS STIPUTLED BY SANGATHAN ON THIS | TEACHERS WILL BECOME AWARE OF EXPERIENTIAL LEARNING AND VARIOUS STRATIGIES ABOUT IMPLENTING IT IN CLASS ROOM SITUATION . | STUDENTS WILL LEARN BY DOING THINGS THEMSELVES IN A PRACTICAL MANNER. THIS LEARNING WOULD BE PERMANENT AND HELPFUL IN REAL LIFE SITUATION. | |
| Foundational Literacy & Basic Numeracy as envisaged in NEP 2020 | AROUND TWO DOZENS TEACHERS OF TEACHING IN CLASS 1 & 2 HAVE BEEN GIVEN VERTIUAL TRAINING ON FLN. | TEACHERS HAVE BECOME WELL VERSED IN THE TECHNIQS OF FLN. | FLN HAVE REMAINED NEGLECTED OVER THE YEARS. NOW THIS AREA WILL BE IMPROVED AND A GOOD FOUNDATION AMONG STUDENTS TOWARDS MATHS AND ALL OTHER LEARNING. | |
| CCT | ALL THE CONCERD TEACHERS HAVE BEEN TRAINED AND IT HAS BEEN EXPLAINED TO THEM THAT CCT IS GOING TO BE THE PART AND PARCEL OF CURRCULUM AS WELL AS BOARD EXAMS. MENTORS HAVE BEEN MADE IN THE RATIO OF 1:20. THEY ARE | THE TARGET IS TO DEVELOP CCT SKILLS AMONG CHILDREN FROM CLASS 3 RD TO 12 TH AND ENABLE THEM TO DEVELOP SKILLS LIKE PROBLEM SOLVING CREATIVE AND CRITICAL THINKING | STUDENTS WILL BE ABLE TO FACE NEW CHALLENGES IN A BETTER WAY AND CHALK THEIR WAY OUT TO SUCCESS NOT ONLY IN ACADEMICS BUT ALSO IN REAL LIFE. | |

| | | | | |
|-------------------------------------|---|---|--|--|
| | TAKING CARE OF PISA ELIGIBLE POPULATION. | AND MAKE THEM FUTURE READY. | | |
| Art Integrated Education | TRAINING HAS BEEN GIVEN TO ALL THE TEACHERS ABOUT THIS NEW CONCEPTS THEY KNOW VERY WELL THAT THERE IS NO AIR TIGHT COMPARTMENT ALISATION. | TEACHERS HAVE NOW UNDERSTOOD VERY WELL THAT A BETTER LEARNING OUTCOME CAN BE ACHIVED THROUGH INTEGRATION OF ART EDUCATION WITH SCHOLASTIC SUBJECTS. | THIS WILL MAKE STUDIES MORE INTERESTING, SPONTANEOUS AND FRUITFUL. ROTE LEARNING WILL BE DONE AWAY WITH. | |
| Any other training/workshops | | | | |

B-1 Workshop for capacity building

| Workshop for capacity building | Name of teacher | Subject | Area of concern | Strategies |
|-------------------------------------|--|--|---|--|
| Video creation and modelling | P.K DEWANGAN, ANITA DARFADE | MIS PIMS | ONLINE CLASSES AND ONLINE RESOURCES | IN HOUSE TRAINING WAS GIVEN TO ALL THE TEACHERS TO ENABLE THEM TO CREATE ONLINE RESOURCES. |
| DESIGNING E RESOURCES | J.K SAHU, SHIVANI MALLICK | - | ONLINE CLASSES AND ONLINE RESOURCES | IN HOUSE TRAINING WAS GIVEN TO ALL THE TEACHERS TO ENABLE THEM TO CREATE ONLINE RESOURCES. |
| Content Enrichment | ANAMIKA D.BOSE SHIVANI MALLICK | CSIR SCIENCE LEARNING ASSESSMENT TOOLS CBL MATHS | SCIENCE ALL SUBJECTS MATHS | IN HOUSE TRAINING WAS GIVEN TO ALL THE TEACHERS TO ENABLE THEM TO SELECT BETTER CONTENT IN THEIR TEACHING PROCESS. |

| | | | | |
|--------------------------------|---|-------------------------|-------------------------|--|
| | BHARAT SAHU | ARTIFICIAL INTELLIGENCE | ARTIFICIAL INTELLIGENCE | |
| Communication Skills | SAMPA CHOUDARY, VIBHA PANDAY, SITA DEVI BAIRWA | THREE DAYS PHONICS | ENGLISH | VIRTUAL TRAINING WAS GIVEN TO THE TEACHERS TO IMPROVE THEIR PHONETIC SKILLS. |
| Stress Management & Counseling | SANSKRUTI | - | - | - |

B-2 Workshop for underachieving teachers:

| | | | |
|--------------------------------------|---------|-----------------|------------|
| Workshop for underachieving teachers | Subject | Area of concern | Strategies |
| 0 | 0 | 0 | 0 |

B. Expected Co-curricular & Extracurricular activities for 2022-23

| Activities | Planned Targets/ Date | Actual Date of Completion | Remarks/ Shortfall (if any) |
|--|---------------------------------------|---|-----------------------------|
| Investiture ceremony | 1 st week of July 2023 | 03 rd July 2023 | |
| Finalization of CCA schedule | 1 st week of April 2023 | 10 th April 2023 | |
| Value Education Programme/Awakened Citizen Programme | Once in a week | Weekly | |
| School Annual Day/ Sports Day | Last week of April | 29 th August 2023 | |
| Educational Excursions | Nov-Dec 2023 | 22.11.2023 | |
| Adventure Activities | Put on hold by KV Sangathan | NA | |
| Health Check up of Students | Throughout the year | 23 to 25 November 2023 | |
| National Adolescence Education Programme | All Saturdays of July to Nov 2023 | Being done on all Saturdays | |
| Library Week | 3 rd week of Nov 2023 | 15 th November 2023 | |
| Science Exhibition | 1 st week of Oct 2023 | To be Celebrated on 14 th December | |
| Social Sc. Exhibition | Last week of July 2023 (school level) | | |
| Art Exhibition | 15.12.2023 | To be Celebrated on 15 th December | |
| Science Congress | November | 23.09.2023 | |
| Publication of Vidyalaya Patrika | July | E-News Letter Published by Primary Section | |

| | | | | | |
|-----------------------|---|--|--|-------------------------------------|---------|
| News Letter | | AUGUST | E-News Letter Published by Primary Section | | |
| Scout & Guides | | | | | |
| 1. Pratham Sopan Test | | 31.10.2023 | | | |
| 2. Dwitiya Sopan Test | | 31.10.2023 | | | |
| Cub & Bulbul | | - | | | |
| 1. Prathama Charan | | - | | | |
| 2. Dwitiya Charan | | - | | | |
| 3. Tritiya Charan` | | - | | | |
| Any Other | | | | | |
| Games & Sports | | | | | |
| Level | Event | No. of students expected to participate | Strategies Planned | No. of Achievers after the event | Remarks |
| SGFI | Swimming Taikwondo Kabaddi | 03 02 16 | GETTING HIGHEST ACHIVEMENT IN GAMES EVENT | - | - |
| National Level | Kabbadi-U14 Kabaddi U-17 Skating Taekwondo Yoga Boxing Basket Ball Chess Kho-Kho Rope Skipping Athletics Swimming Cricket Handball | 08 10 03 02 12 02 10 03 11 01 03 06 13 01 | GETTING HIGHEST ACHIVEMENT IN GAMES EVENT | - | - |
| Region Level | Kabbadi-U14 Kabaddi U-17 Skating Taekwondo Yoga Boxing Basket Ball Chess Kho-Kho Rope Skipping Athletics Swimming Cricket Handball | 12 19 03 04 15 02 15 03 22 01 03 06 13 01 | GETTING HIGHEST ACHIVEMENT IN GAMES EVENT | - | - |
| State Level | | | | | |
| Other | | | | | |

NCC

| Wing (Army/Navy/Airforce) | No. of Troops | No of Students |
|--------------------------------------|---------------|----------------|
| ARMY BOYS (27 CG BN NCC) | HALF TROOP | 50 |
| ARMY WING GIRLS (8 CG BN NCC) | HALF TROOP | 50 |
| AIR WING (3 CG AIR WING) | HALF TROOP | 50 |
| | | |

School Band

| Teacher Head | No. of Students to be trained |
|------------------------------|-------------------------------|
| Mr Ashok Kumar Shinde | 16 |

V- ADMINISTRATION& FINANCE(2022-23)

| S. No. | Activity/Programme | Planned Achievement Targets | Expected Date of Completion | Actual Date of Completion/ Actual Achievement | Remarks |
|--------|---|--|-----------------------------|---|-----------------------------|
| 1 | Staff sanctions proposals: Proposals for up gradation /additional sections etc. | NA | NA | NA | |
| 2 | Selection of staff for contractual appointments. | February | In February Month | 23.03.2023 | |
| 3 | Construction Works: | | | | |
| | i) New works | 15 New Room construction Proposal Sent to KVS HQ | - | - | |
| | ii) Maintenance & Repairs | During summer vacation | - | Done in summer vacation - | |
| | iii) Developmental work | NA | NA | NA | |
| | iv) Coloring/white washing of school building and staff quarters, etc. | During Winter Vacation | - | Done in summer vacation - | Children Park & Side Pillar |
| 4 | Transfer of land/execution of lease deed etc. if required. | NA | NA | NA | |
| 5 | Annual stock verification | Before 31 march | 31.03.2023 | 31.03.2023 | |
| 6 | Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings | Twice in year | In Completion on Timly | | |
| 7 | Financial Management | | | | |
| | i) Budget proposals | - | - | - | |
| | ii) Revised Estimates | - | - | - | |
| | iii) Rectification if any | - | - | - | - |

Audit of school accounts

| Activity/Programme | Pending | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|--|---------|-----------------------------|-----------------------------|---------|
| Audit Paras (A) Internal Audit Para | Nil | | | |
| (B) A G Audit Para | Nil | | | |

Court cases

| No. of Cases | Subject of litigation | Current Status | Remarks |
|--------------|-----------------------|----------------|---------|
| Nil | Nil | nil | |

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)(2021-22)

| S.No | Class | No. Of Programmes organized | Activities Planned |
|------|-------|-----------------------------|--|
| 1 | XII | TWO PERIODS PER WEEK | LEFT OUT TOPICS TAUGHT TO THE STUDENTS WHO REMAIN ABSENT |
| 2 | X | TWO PERIODS PER WEEK | LEFT OUT TOPICS TAUGHT TO THE STUDENTS WHO REMAIN ABSENT |

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population | Resources required |
|----------------------------------|----------------------------------|--------------------------|--------------------|
| Local visit for primary students | NA | NA | NA |
| Community lunch | Sharing and Caring 07.10.2023 | Primary Section Students | NA |

B. Plan for Sharing facilities/ resources with less developed school

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|-------------------|--------------------------------|----------------|--------------------|
| | | | |

| | | | |
|----|----|----|----|
| NA | NA | NA | NA |
|----|----|----|----|

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee:

| Sl. No | Activity Organized | Kendriya Vidyalaya | | Neighboring School -1 | |
|--------|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | | No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| NA | NA | NA | NA | NA | NA |

Activities planned for the session: career counseling and guidance is organized time to time

**Name & Address of Mentee-2: Mr. P. Dhruw, TGT (WET)(Upto 30th June 2023)
Mrs. R.Dwvide (TGT-SKT)**

| Sl. No | Activity Organized | Kendriya Vidyalaya | | Neighboring School -2 | |
|---|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | | No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| NA | NA | NA | NA | NA | NA |
| | | | | | |
| Activities Planned for the session : | | | | | |