



VIDYALAYA PLAN

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VIDYALAYA PLAN (2026-27)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA DUNGARPUR	REGION	Type of Building A1/A/B/C/D/E
		JAIPUR	A
SCHOOL CODE	14184	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	1700059
YEAR OF ESTABLISHMENT	2007	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	23.8417° N, 73.7147° E	UDISE No.	08270216805
AREA (Built up in meter square)	1218.529 sq. m	TOTAL AREA (Built up in meter square)	10 Acre 40000 square meter
ADDRESS OF THE VIDYALAYA	PATELA, NEAR MURLA GANESH TEMPLE, DISTRICT- DUNGARPUR	CONSTITUENCY OF THE VIDYALAYA	BANSWARA
e-Mail of the Vidyalaya	ppl.dungarpur@kvs.gov.in	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023-24
NAME OF THE PRINCIPAL	MR. LAXMAN SINGH	Landline (o)- 02964294811 Landline (R)- NA Mobile-9630090349 / 9413860349 E-mail- kvdungarpur@gmail.com	
DATE OF JOINING IN	PRESENT KV- 18/08/2023	PRESENT POST- 11/07/2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MRS. PRITI KAUSHIK		
	PGT-CHEMISTRY	Mobile No.- 9664231924	
<u>NAME OF THE CHAIRMAN*</u> (Upload list of VMC Members approved by KVS RO)	MR ANKIT KUMAR SINGH ,IAS	Landline (o)- 02964231002 Landline (R)- 02964231001 Mobile- NA E-mail- dm_dun_rj@nic.in	

ADDRESS OF THE CHAIRMAN OFFICE	District Collectorate , Dungarpur (Raj.)	
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1(B)(i) SCHOOL DATA (as on 30/04/2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	6		12	128	16	194	-	356	
GIRLS	1		11	103	9	161	-	285	
	TOTAL								
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	31			138		0	36	65	320
GIRLS	26			107		0	75	47	255
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	320	29	0	0	0	7	0	0	356
GIRLS	255	24	0	0	0	6	0	0	285
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0		0			0	0	0	0
GIRLS	0		0			0	0	0	0
	TOTAL								

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	1	3	23	1	33	0	61		
GIRLS	1	4	15	2	28	0	50		
	TOTAL 2 111	7	38	3	61	0			
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	5		20		0	18	18	61	
GIRLS	6		11		0	17	16	50	
TOTAL	11		31		0	35	34	111	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	54	6	0	0	0	1	0	0	61
GIRLS	45	5	0	0	0	0	0	0	50
TOTAL	99	11	0	0	0	1	0	0	111
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL	
BOYS			0	0	0	0	0	0	
GIRLS			0	0	0	0	0	0	
	TOTAL		0	0	0	0	0	0	
ADMISSIONS UNDER "RTE"			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL	
BOYS			0	6	4	0	0	10	
GIRLS			3	4	2	1	0	10	
	TOTAL		3	10	6	1	0	10	

1(B)(ii) STAFF POSITION

		STAFF POSITION as on 30/04/2026													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	1	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	9	5	1	0	6	1	1	2	0	0	3	0	0	0	0
TGT	10	5	2	0	7	1	1	3	0	0	2	1	0	0	0
TGT (WE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	1	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	1	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	10	9	1	0	10	2	4	4	0	0	0	0	0	0	0
PRT (MUSIC)	11	1	0	0	1	0	0	0	0	0	1	0	1	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
JSA	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF	3	1	0	0	1	0	1	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	50	25	7	0	32	5	7	12	1	0	8	1	1	0	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NA	NA
2	Nurse	Female	01.04.2026
3	Doctor	NA	NA
4	Sports Coach	Male	01.04.2026
5	Special Educator	NA	NA
6	Vocational Instructor (for skill courses)	NA	NA
7	Any Other(Computer Instructor)	Male	01.04.2026

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: As per KVS Vision Mission Statement of the Vidyalaya: As per KVS Mission	Mission:31/03/2027	Ongoing
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: As per KVS Plan Short term Plan: As per KVS plan	Long Term plan:31/03/2028 Short Term plan:31/03/2027	Ongoing
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Project-Based Learning: Design Thinking: Technology Integration Use of ICT	31/03/2027	Ongoing
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	1	0	
Class Rooms	25	0	
Smart /e-Class Rooms	23	2	As per allotted by KVS
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	0	0	
Geography Lab	0	0	
Computer Lab	1	0	
Maths Lab	1	0	
Digital Language Lab	1	0	
Social Science Lab	1	0	
Vocational Lab/Composite Lab	1	0	Under Construction
Yoga Room	1	0	
Medical Room	1	0	
Art Room	1	0	
Resource Room	1	0	
ATL LAB	1	0	
Music Room	1	0	
Activity Room	1	0	
Staff Room	1	0	
Conference Hall / Auditorium	0	0	
Games & Sports Room	1	0	
Library	1	0	
Children's Park	2	0	
Playgrounds	2	0	
Garden	1	0	
Science/ Maths Park	1	0	
Admin Office	1	0	
Canteen	0	0	
Hostel	0	0	
Bathrooms: (Total)	10	0	
I. Boys	5	0	

II. Girls	5	0	
Toilets: (Total)	10	0	
I. Boys	5	0	
II. Girls	5	0	
Facilities for the disposal of sanitary items:			
I. Incinerator	2	0	
II. Vending Machine	2	0	
Green school initiatives:			
I. Herbal Garden	1	0	
II. Kitchen Garden	1	0	
III. Medicinal Garden	1	0	
IV. Composting Pit / Vermicompost pit	1	0	
V. Swachha Vidyalaya implementation	1	0	
VI. Rain water harvesting, Water treatment	1	0	
VII. Availability of solar plant, Use of LED lights	20	0	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	3	0	
ii. Special Toilet	3	0	
iii. Wheel Chair	1	0	
iv. Barrier free access	3	0	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	300	20	REPAIR
Single Desk	220	10	REPAIR
Teacher's Table	14	0	
Teacher's chair	50	0	
Almirah	60	0	
Computer Table	20	0	
Computer Chair	69	0	
Lab Table	06	0	
Lab Stools	60	0	
Bed for Medical Room	01	0	
Podiums	01	0	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
Chemistry Lab	YES	YES	Gas Supply Pipe Line Equipment's
Physics Lab	YES	YES	
Biology Lab	YES	YES	
Computer Lab	YES	YES	
Digital Language Lab	YES	YES	
Mathematics Lab	YES	YES	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
Computer	67	20	PROCUREMENT
Magic Studio	1	0	
Visualizer	2	0	
Printer	5	0	
Digital Photocopier	2	0	
Laptop HCL	1	0	
CCTV Camera	42	0	
Projector Epson	02	0	
Web Camera	17	0	
Offline UPS 600 V	03	0	
LED TV	3	0	
Interactive Panel	23	0	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	15	0	
2	Chairs	40	20	
3	Almirah	2	0	
4	Bookshelves	8	0	
5	LED TV	1	0	
6	Desktop Computers	5	0	
7	Books in Hindi	1425	100	Acquisition

8	Books in English	1500	100	Acquisition
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(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	5		
2	Synthesizer (Key Board)	1		
3	Tabla	1		
4	Dholak	1		
5	Congo	3		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	4	1	
10	Dufflee	5		
11	Miracus	0		
12	Marching Triangle	1		
13	Marching drum	1		
14	Symbate	0		
15	Jazz drum set	0	1	
16	Amplify Speaker	1		
17	Any other (Electric Tabla , Electric Tanpura)	1		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	Aluminum Ladder	1		
	Almira	1		
Art & Culture	Almira	1		
	Sewing machine	1		
Sports	T.T. Table	2		
	Almira	2		
	Iron Swing	2		
	Iron Slider	1		
	Merry Go Round	1		
	See Saw	2		

	Parallel Bar	1		
	Chin Up Bar	2		
	Basket Ball Ring	1		
Gardening	Electric Grass cutter machine	1		
Scout and Guide	Nil			
Water and Plumbing	RO 500 Lt	1		
	Storage Tank Poly Tech	1		
	Water Cooler	1		
	Foundation /Shade RO	1		
Any Other Department	AUTOMATIC BELL,	1		
	AMPLIFIRE SPEAKER ,	1		
	MIXURE MIKE SET	1		

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Desktop Computer	2	2	
Printer	2	2	
Office Furniture	1	NIL	

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	2		
Infrared Thermometer	6		
Medical Bed	1		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	2		
Sphygmanometer	1		
Glucometer	1		
Sanitizer dispenser	1		
Pulse oximeter	1		
Stretcher	0		
Oxygen Cylinder	0		
Medical Examination Table	0		
Eye Testing Drum	0	1	
Others			

(J) - **Suggestion Box/Student Gratitude Box*** **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: NO
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
1	2	1. Counseling of class students of class VIII 2. Counseling of students if they ensure 90%marks , then written work can be reduce with parent permission

1.1- SAFETY & SECURITY

(A) -(i) **Safety Plan*** **(Upload photographs -one of each)**

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026- 27	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	54	YES	Every Wing	NA	NA	14/8/25
Fire Alarm	YES	YES	Reception	NA	NA	
CCTV Camera **	42	YES	Vidyalaya Campus	NA	NA	
Public Announcement System	1	YES	NA	Principal Office	1	

(ii) **Emergency Supplies/ Facilities*** **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	Primary & Senior Wing	NIL	
Water purifier & water coolers	RO 500 LPH/ 03 WATER COOLER	01 WATER COOLER	1
Emergency Lighting System	Invertor / Generator	NIL	
First Aid Kits	Medical Room	NIL	
Emergency Evacuation Plan	Displayed in corridors	NIL	

Emergency Communication System	Reception area	NIL	
Water Tanks	Terrace	NIL	
Sanitation Supplies/ facilities for Disposal	near garden	NIL	
Boundary wall/ Fencing	Yes	NIL	
Exit/Entrance Gate	Yes	NIL	
Display of Emergency Phone Numbers	Yes	NIL	
Display of Vidyalaya Map	Yes	NIL	

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
8	5	3	Shift Duty 8-8 hours

(B) - School Staff Training/Mass Drill: * (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	All	April -2026
B. Basic First Aid/ First Responder Skills	All	July
C. Safety Training	All	August
D. Use of Fire Extinguisher	All	September
E. How to turn off electricity, water and gas	All	October
F. Psychological First Aid	All	October
G. Other:		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	12/12/2025	11/12/2025
	Building safety certificate	26/07/2025	Session 2025-26
	Water and sanitation certificate	18/08/2025	11/08/2026

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mr. Murli Khatri , PGT(Math)	1.Mrs Priti Kaushik ,PGT (Chem) 2.Mrs Nandini ,TGT(SST) 3.Mr. Hariram ,PRT	7742535438

2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Sangeet Bhavsar TGT (Math)	1. Mr. Bhanwar Lal Jangid, PGT (English) 2. Mr. Lokesh Kumar Yadav, TGT (Math) 3. Mr. Raju Lal Meena, PRT	9401644244
3.	First Aid & Medical Team	Mr. Pradeep Kumar Kuldeep, PGT (Bio.)	1. Ms. Sarita Soni, TGT (Art) 2. Mrs. Bindyavashini Pandey, PRT 3. Mr. Murli Chowdhary	9680413837
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mrs Priti Kaushik PGT (Chem.)	1. Mr. Omesh Paliwal, PGT (Comp.Sc.) 2. Mr. Murli Khatri, PGT (Math) 3. Mr. B L Jangid, PGT (Eng.) 4. Mr. Nimba Ram, PGT (Hindi)	9462590534
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs. Priti Kaushik PGT (Chem)	1. Mr. Omesh Paliwal, PGT (Comp.) 2. Mr. Pradeep Kumar Kuldeep, PGT (Bio.) 3. Mr. Nimba Ram, PGT (Hindi) 4. Mr. Bhanwar Lal Jangid, PGT (English) 5. Mrs. Nandini, TGT (SST) 6. Mr. Hariram Meena, PRT	9664231924
6.	Grievance Redressal Committee	Mrs. Priti Kaushik PGT (Chem)	1. Mr. Omesh Paliwal, PGT (Comp.) 2. Mr. Pradeep Kumar Kuldeep, PGT (Bio.) 3. Mr. Nimba Ram, PGT (Hindi) 4. Mr. Bhanwar Lal Jangid, PGT (English) 5. Mrs. Nandini, TGT (SST) 7. Mr. Hariram Meena, PRT	9664231924

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st DEC, 2026

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders

XII (Sc.)									
XII (Comm.)									
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	NA
X									
	EXAMINATION (Home)								
XI (Sc.)	40	40	35	87.5 %		0	17.5	60	I_ SNEHA KALASUA II_ MANN BHATT III_ MITESH KATARA
XI (Comm.)	12	12	11	91.6 %		0	16.6	58.3	I_ ISHANT KHUSHLANI II_ SWEETY PARMAR III_ SAACHI JAIN
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	NA
IX	81	81	69	85.1%		2.5	12.34	39.5	I_ SAUMYA RAJ KATARA II_ ANANT VAIRAGI III_ HIM RISHI RAJ

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025-26 (% of Students)					Target for the year 2026-27 (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	10.26	34.62	48.71	6.41	0	40	30	30	0	0		
II	19.23	34.62	43.60	1.28	1.28	40	30	30	0	0		

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025-26 (% of Students)						Target for the year 2026-27 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	14.1	47.44	24.36	8.97	3.84	1.28	30	30	20	20	0	0		
IV	18.75	38.75	31.25	11.25	0	0	30	30	20	20	0	0		
V	23.75	38.75	21.25	16.25	0	0	30	30	20	20	0	0		

3) Middle Stage

Class	Learning Attainment of Students for the year 2025-26 (% of Students)						Target for the year 2026-27 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
VI	11.5	20.5	30.7	23.0	14.1	0	20	30	40	10	0	0		
VII	7.3	26.8	23.17	32.9	9.7	0	15	35	30	20	0	0		
VIII	0	32.4	32.4	22	6.4	1.2	10	35	35	15	5	0		

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025- 2026 (% of Students)						Target for the year 2026-27 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	2.4	12.34	39.5	8.3	2.4	14.81	10	20	40	30	0	0	
X												0	
XI	0	17.3	59.6	11.5	0	11.5	10	25	60	5	0	0	
XII												0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	
2	IX- X	
3	VI-VIII	31.8 %
4	III- V	
		% of Students who obtained grade "B" and above
5	I-II	
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)						
Class					% of students obtained 75% and above	
CLASS 3						
CLASS 5						
CLASS 8						
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	Hindi , English	6+5	16+5	19+21	30+17	29+52
IV	Hindi , English	0+0	4+2	10+11	21+9	65+78
V	Hindi , English	0+0	0+0	6+3	19+1	75+96

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	2		1		2			
Targets								
Target for next session	3		2		3			

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	STSE	NTSE	OTHER
No. of students Appeared	20	20	0
No of students Selected	0	0	0
Target for next session	30	30	30

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - No

No. of students Registered	0	0	0
No of Students Received scholarship	0	0	0

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
26	3	1	3	1	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	12	100	108
Cluster level	05	100	3 EVENT

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	2	2	1
State level	1	1	1
Others	5	5	0

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%
Secondary	100%	100%

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
28	13	0	0	5 EVENT	3 EVENTS	0	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	3	1	0	1	0	0
INSPIRE AWARD Manak	5	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0
YUVIKA	1	0	0	0	0	0
PRAYAAS	1	0	0	0	0	0
VIGYAN JYOTI	18	0	0	0	0	0
Others	0	0	0	0	0	0

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
1	National and International Activity if Any	NIL
2	Skill Education (Dron Making)	50%

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan

Scout & Guides	0	04 Scout 04 Guide	04 Scout 04 Guide	-	04 Scout 04 Guide	04 Scouts 04 Guides
Cub & Bulbul	08 Cub 08 Bulbul	13 Cub 13 Bulbul	12 Cub 12 Bulbul	08 Cub 08 Bulbul	13 Cub 13 Bulbul	12 Cub 12 Bulbul

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Career Guidance & Counseling Services	22	Students properly guided and motivated
2.	Foundation for Class XI- Problem Solving	22	Content of various streams understood by the students
3.	Hobby-Skill Development	18	Development of their inbuilt skills.
4.	Activity to improve language skill	14	Improved a lot

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. Vidyalaya has organized various activities under "Swachh Bharat Abhiyan" and "Green Your School" ,
2. Online Run for plogging Rally by Scout Guides
3. Slogan writing, Drawing Competition, Story telling, Hindi & English Skit, Speech etc...
4. Yellow color as allotted to the school by GSP (Green School Programme)
5. Student Police Cadet (SPC) program organized with coordination of Police Deptt.
6. Water Conservation Awareness Abhiyaan organized in the Vidyalaya.
7. Plantation Drive established. All activities conducted Online as per instructions received from KVS RO Jaipur

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	NIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2026-27)	Achieved ((2025-26)	Target (2026-27)		
	Previous Session (2025-26)	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	25	31		100		75	1. Completion of Syllabus by 04 NOV. 2 Identification of low achievers in July 3. Effective revision of 10 days before 1 PB. 4. Regular meeting with parents, teachers & students regarding performance of students. 5. Board question with model answer provided to students. 6. Providing Home study Time Table.	
XII (Comm.)	10	10		100%		75	As per above	
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	
X	29		100 %	100		75	1. Completion of Syllabus by 04 Nov. 2 Identification of low achievers in July 3. Effective revision of 10 days before 1 PB. 4. Regular meeting with parents, teachers & students regarding	

							performance of students. 5. Board question with model answer provided to students. 6. Providing Home study Time Table.	
XI (Sc.)	40		87.5	100		75	1. Completion of Syllabus as per split up. 2 Identification of low achievers in July 3. Effective revision after completion of syllabus 4. Regular meeting with parents, teachers & students regarding performance of students. 5. Previous year question paper with model answer provided to students. 6. Providing Home study Time Table.	
XI (Comm.)	12		91.6	100		75	As per above	
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	
IX	81		85.1%	100		75	1. Completion of Syllabus as per split up 2 Identification of low achievers in July 3. Effective revision after completion of syllabus 4. Regular meeting with parents,	

							teachers & students regarding performance of students. 5. Previous year question paper with model answer provided to students. 6. Providing Home study Time Table.	
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(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	Subject Committee Meeting	Achieved	Teachers	
21 st century Skills	Monthly			
Life Skills/Adolescent Education programme/Gender sensitization	Monthly	Achieved		
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Monthly			
Safety, Rights and security of children/POCSO Act/RTE Act	Quarterly	Achieved		
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Monthly			
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Monthly	Achieved		
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Monthly			
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Monthly			

Induction program for newly recruited staff member at Vidyalaya level	As per Need			
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
STEM WORKSHOP	ALL PGT SCIENCE AND MATHS, TGT SCIENCE AND MATHS	PGT'S AND TGT'S	TECHNOLOGY AND TOOLS IN EDUCATION	

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
Mrs Priti Kaushik	Excellent PI in CBSE result 2025
Mrs Omesh paliwal	Excellent PI in CBSE result 2025
Mr Murli Khatri	Excellent PI in CBSE result 2025

(iv) Expected Co-curricular activities for 2026-27 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JULY 2026		
Finalization of CCA schedule	APRIL 2026		
Value Education Programme/Awakened Citizen Programme	Monthly		
School Annual Day/ Sports Day	Sept 2026		
Educational Excursions	Nov 2026		
Adventure Activities	Dec 2026		
Health Checkup of Students	July & Dec 2026		
National Adolescence Education Programme	July 2026		
Library Week	Sept 2026		
Book Fair	April 2026		
EBSB /KALA UTSAV	Sept 2026		
Art Exhibition	October 2026		
Bal Mela (Under NIPUN)	November 2026		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	As Per Schedule		
RBVP	Oct 2026		

National Children Science Congress	Sept 2026		
Publication of Vidyalaya Patrika	Oct 2026		
News Letter	July 2026		
Scout & Guide Activities:			
1. Pratham Sopan Test	JANUARY 2027		
2. Dwitiya Sopan Test	Jan 2027		
Cub & Bulbul Activities:			
1. Prathama Charan	July 2026		
2. Dwitiya Charan	Oct 2026		
3. Tritiya Charan	Jan 2027		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	XI	2	EXTRA CLASSES , REMEDIAL TEACHING

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
60	60

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

(viii) NSS

Teacher Head	No of Students	
NA	NA	NA

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	NA

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27

Activities	No. of students targeted for selection to higher level
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	Percentage of participants at school Level	Cluster	Regional	National
Maths Olympiad	100%	10	10	5
National Children Science Congress	100%	20	5	5
RBVP	100%	5	5	5
INSPIRE AWARD-Manak	100%	10	5	5
YUVIKA	100%	12	5	5
PRAYAAS	100%	10	5	5
VIGYAN JYOTI	100%	10	5	5
JIGYASA	100%	10	5	5
EBSB	100%	20	5	5
Kala Utsav	100%	15	5	5
Youth Parliament	100%	10	5	5

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Archary	100%	9	9	8
Badminton	100%	7	7	6
Chess	100%	3	2	1
T T	100%	6	5	4
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	7+6=13	12+5=17	4+4=8	6+6=12
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at ____nil____ Level(Fill the appropriate level)	Percentage of participants at ____nil____ Level(Fill the appropriate level)	Percentage of participants at ____nil____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Done timely	As per KVS Guidelines	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Done timely	As per KVS Guidelines	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	Done timely	As per KVS Guidelines	
1.3	Staff attendance Register with Leave entries	Done timely	As per KVS Guidelines	
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Done timely	As per KVS Guidelines	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Done timely	As per KVS Guidelines	
1.6	Verification of Caste Certificates	Done timely	As per KVS Guidelines	
2	Selection of staff for contractual appointments	Done timely	As per KVS Guidelines	
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Done timely	As per KVS Guidelines	
4	CBSE Affiliation	Affiliated up to 2027	As per KVS Guidelines	
5.1	Class Attendance Register and data of Fee collection	Done timely	As per KVS Guidelines	
5.2	Students Admission & TC issue register	Done timely	As per KVS Guidelines	
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Done timely	As per KVS Guidelines	
6	Construction Works:	Done timely	As per KVS Guidelines	
	i) Maintenance & Repairs	Done timely	As per KVS Guidelines	
	ii) Development work	Done timely	As per KVS Guidelines	
	iii) Colouring/White washing of school building and staff quarters, etc.	Done timely	As per KVS Guidelines	
	iv) Proposal for additional class room	Done timely	As per KVS Guidelines	
7	Transfer of land/execution of lease deed etc. if required	Done timely	As per KVS Guidelines	

8	Annual stock verification/ condemnation & Disposal of condemnation Article	Done timely	As per KVS Guidelines	
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	Done timely	As per KVS Guidelines	
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Done timely	As per KVS Guidelines	
10	Financial Management	Done timely	As per KVS Guidelines	
	i) Budget proposals	Done timely	As per KVS Guidelines	
	ii) Revised Estimates	Done timely	As per KVS Guidelines	
	iii) Rectification if any	Done timely	As per KVS Guidelines	
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	As per KVS Guidelines	As per KVS Guidelines	
	Installation of Bilingual Sign Boards	As per KVS Guidelines	As per KVS Guidelines	
	Installation of Achievement Boards (Bilingual)	As per KVS Guidelines	As per KVS Guidelines	
	Installation of Incumbency Boards (Bilingual)	As per KVS Guidelines	As per KVS Guidelines	
	Availability of bilingual rubber stamps	As per KVS Guidelines	As per KVS Guidelines	
	Report sent to RO for all Meetings	As per KVS Guidelines	As per KVS Guidelines	
	Reports Sent to TOLIC/ Official Language Site	As per KVS Guidelines	As per KVS Guidelines	

12. Correspondence in Hindi

Target for the year 2025 in %	Achievement in %
100 %	100 %

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	4	2025	0	NIL
(B) A G Audit Para	1	2025	0	NIL

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NIL	NIL	NIL

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1			YET TO BE CONSTITUTED FOR 2026-27
2			
3			

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	15	Academic planning , Use of TLM, Safety and security of students , POCSO, POSH	
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? YES

Number of PTMs conducted- 12

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	After every PT / HY / PB	
	PTA	After every PT / HY / PB, beginning of session	
	Parent Advocacy programmes	Proposed in the month of June 2027	
	Parent awareness meetings	Twice in a year - Sept 2026, Jan 2027	

Any other		
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(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	Aug 2026	Other School Students	
	ATL outreach programmes	Aug 2026	Other School Students	

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Railies, Cleanliness program(Water conservation)	To generate awareness among society	Near by Colonies	Banners , Flags and related material

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Lab visit , ATL Visit and Infrastructure	To motivate and enhance learning	Govt Sr Sec Lohawara , Dungarpur	Vidyalaya resources

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted? Yes
- Number of Activities Organized (2025-26): 01
- Number of Classes/ Sessions taken by Alumni (2025-26):01
- Activities Planned under Alumni (2026-27):02
- Any other contribution by Alumni in the Vidyalaya:
-

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	As per KVS direction	
2	Academic/Sports/arts/crafts events	As per KVS direction	
3	Improved support for children with special needs	As per KVS direction	
4	School as "Samajik Chetna Kendra"	As per KVS direction	

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	Mr Pradeep Kumar Kuldeep	
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2025-2026)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES	YES	
Ramp to the first floor	YES	YES	YES	
Wheel chair	YES	YES	YES	
Sign board	NA	NA	NA	
Wash rooms	YES	YES	YES	
Furniture	YES	YES	YES	
Sports facilities offered	YES	YES	YES	
Academic resources offered	YES	YES	YES	
Any other support offered	YES	YES	YES	

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Cyber Security ,USE OF TLM , SAFETY AND SECURITY OF STUDENTS , POSH ACT	
	Parents	Cyber security, GUIDANCE AND SUPPORT TO STUDENTS	
	Students	Cyber security, psychometric analysis	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)

12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)