

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	WARANGAL	REGION	Type of Building A1/A/B/C/D/E
		HYDERABAD	A
SCHOOL CODE	2079	AFFILIATION NO.	3600017
YEAR OF ESTABLISHMENT	2007	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE-17.961234 LONGITUDE- 79.528819		
AREA (BUILT UP)	0.52 ACRES	TOTAL AREA	8 acres 34 guntas
NAME OF THE PRINCIPAL	MRS. P.SUBHASHINI	Landline (o)- Landline (R)- Mobile- 9493243335 E-mail- principalkvwarangal@gmail.com	
DATE OF JOINING IN	PRESENT KV :: 26.03.2024		
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. BIXAPATHI RAMAVATH 9676397401		
		Mobile No. 7674933441	
NAME OF THE CHAIRMAN	SMT. SIKTA PATNAIK,IAS.	Landline (o)- 0870-2511777 Landline (R)- Fax: 0870-2511100 Mobile - E-mail- collector_wgl@telangana.gov.in	

B- SCHOOL DATA (as on 01st June 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORY WISE	I	II	III	IV	V	VI			TOTAL
BOYS	138	26	56	5	136	0			357
GIRLS	178	19	67	6	133	0			403
TOTAL									760
RESV. CATEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	94		34		167	62		357	
GIRLS	95		35		176	97		403	
TOTAL									760
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	348	9	0	0	0	0	0	0	357
GIRLS	394	9	0	0	0	0	0	0	403
TOTAL									760
HANDICAPPED	ORTHOPAEDIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	1		0		1	0		2	
GIRLS	5		0		1	0		5	
TOTAL									7
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	66	0	0	1	0	0	0		67
GIRLS	47	0	18	0	0	0	0		65
TOTAL									132

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	0	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0
PGT	4	3	7	1	1	5	0	1	0	0	0	0
TGT	2	5	7	1	0	5	0	1	0	0	0	0
TGT (WE)	0	0	0	0	0	1	0	0	0	0	0	0
TGT (AE)	1	0	1	0	0	1	0	0	0	0	0	0
TGT (P&HE)	1	0	1	0	1	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0
PRT	4	6	10	0	0	2	0	0	0	0	0	0
PRT (MUSIC)	1	0	1	0	0	1	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0
SSA	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	1	0	0	0	0
LIBRARIAN	1	0	0	0	0	1	0	0	0	0	0	0
SUB STAFF	1	1	2	1	0	0	0	1	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	16	15	31	4	2	16	0	4	0	0	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MS. SMITA VISHNU TIPLE	PGT(CS)	MR. SURENDRA TAKSANDE	FOREST DEPARTMENT, NAGPUR	
2	Mr. A. VENKANNA	TGT(ART)	MRS. A. SHOBHA	ZPHS, ISSPET, DIST. JAISHANKAR BHUPELAPALLY TELANGANA	
3	Mrs. Sandhya	TGT(Maths)	Mr. Anil kumar pal	DSSSB, Delhi	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Computer Instructor	Male	01.04.2023

C- ACHIEVEMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE) 22-23							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	9	9	9	100	58.61	5	i- D. Hamshini ii- CH .Rishitha iii- P.Vyshnavi
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	74	74	54	100	50.91	30	i- Shivathmika ii- M.Rinesh Reddy iii- Batthini Sadhvi

(II) EXAMINATION (Home) 2023-24						
XI (Sc.)	19	18	18	94	4	i- Ajmeera Shivathmika ii- B.Sadhvi iii- Varunjitha
XI (Comm.)	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA
IX	101	100	76	76	19	i- Ch.Risitha ii- Anna Madhu Hasitha,Md.Nasim Shahreen iii- Sutanuka Ghorui

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	94.73	5.26	0	100			
II	73.3	26.6	0	100			
III	35.6	59.7	4.5	50	50		
IV	34	64.13	2.1	50	50		
V	53.3	43.3	3.3	75	25		
VI	26.25	40	33.75	40	60		
VII	18.29	69.51	12.19	30	70		
VIII	32.94	63.52	3.52	50	50		

(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

(IV) **EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	-
Targets	-	-	-	-	-	-	-

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March , 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
48	2	Nil	2	2	NIL

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NIL	48	2		2	2

AREA	NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER
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	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	4	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Exhibition	2	0	0	-	-	-
INSPIRE Award	5	-	-	-	-	-
Maths Olympiad	60	nil	nil	-	-	-
Science Olympiad	-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	NIL		4 GUIDES 04 SCOUTS	NIL		4 GUIDES 4 SCOUTS
Cub & Bulbul	5+7	NIL	NIL	4+6	NIL	NIL

Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Career Counselling	12	<p>1. The students were made aware of various courses like medicine, agriculture, pharmacy, food technology, fisheries w.r.t to Biology in classes 9 to 11. There was a session on jobs in maritime industry, the demand, employment in the future.</p> <p>2. Sessions were taken on 21st Century life skills and focusing on critical thinking and problem</p>

			solving in their day to day life situations. 3. Classes on stress management & time management were conducted
2.	Group Guidance/ Craft	12	1. Focusing on critical thinking and problem solving in their day to day life situations. 2. Classes on stress management and time management were conducted- 3. NAEP classes focusing on sex education 4. Health and Hygiene
3	Gardening	12	1. Importance of Greening the environment 2. Effects of Deforestation
4	Art	12	1. Appreciating aesthetics 2. Learning about color schemes
5	Maths	12	Fundamentals on Sets, Trigonometric functions
6	Chemistry class	12	1. Fundamentals, stoichiometry, structure of atoms.

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	N/A
Maths Olympiad	60	0	NA	N/A
Cyber Olympiad	-	-	-	-
Green Olympiad	Green Olympiad held and Students of Classes (IV – X) participated	52		
IGBC Green Building Contest	Registered for GSP Audit 2022	-	-	

(ii)
ACTIVITIES
OUTSIDE
THE KVS

National Sc. Congress	2 students participated in Regional level	-	-	
Sc. Exhibition	NIL	-	-	
National Social Sc. Exh.	30 students participated in Cluster level and 02 students selected for Regional level	02	1) Anushka	Regional level
Youth Parliament	NIL	NIL	NIL	NIL
Swachh Bharat Abhiyan	NIL	NIL	NIL	NIL
Scout & Guides				
1. Rastrapati Puraskar	NIL	NIL	NIL	NIL
2. Rajya Puraskar				
3. Golden Arrow	12	10		Yes
Games & Sports				
level		Event	No. of students	Remarks
SGFI				
National Level	Games & Sports	Kho-Kho, Chess,	02	One student received gold medal
Regional Level	Games & Sports	Kho – Kho, Chess, Athletics, Badminton	48	
State Level				

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	1. School Olympic Federation	0		NIL	--
		2. District Chess Federation	0		1. K Kapil 2. Sai Abhinav	Chess (U-17) Chess (U-14) KHO-KHO (U-17)
		3. SGFI	0		NIL	NIL

2	CULTURAL	Impact foundation	06		NIL	NIL
		Sri krishnadevaraya Sangeeta Sahitya Naatakotsavam	1		1.Kum.Anushka, Class IX	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NIL

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
	NA	NA	NA	NA	NA	

- Number of Activities Organized (2022-23) :NA
- Number of Classes/ Sessions taken by Alumni(2022-23):NA
- Activities Planned under Alumni (2022-23):Na

1. Donation of Text books to Library
2. Talk by Toppers of Board Exam- Class X, XII

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN LANGUAGE	0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	22	NIL	
Smart /e-Class Rooms	NIL	NIL	
Physics lab	1	NIL	
Chemistry lab	1	NIL	
Bio lab	1	NIL	
Jr. Science lab	0	NIL	
Geography Lab	0	NIL	
Computer Lab	2	NIL	
Maths Lab	1	NIL	
Language Lab	0	Nil	
Work Experience Workshop	1	NIL	
Yoga Room	1	NIL	
Art Room	1	NIL	
Resource Room	1	NIL	
Music Room	1	NIL	
Activity Room	1	NIL	
Staff Room	2	NIL	
i)			

Conference Hall / Auditorium	NIL	-	
Sports Room	01	NIL	
Library	01	NIL	
Children's' Park	NIL	-	
Playgrounds	1	-	
Garden	NIL	-	
Science/ Math's Park	NIL	-	
Admin Office	01	NIL	
Canteen	NIL	-	
Boys Toilets	03	-	
Girls Toilets	03	-	
Bathrooms	0	-	
Facilities for Divyang			
ii) Ramp	Yes	NIL	
iii) Toilet	02	NIL	
iv) Wheel Chair	01	NIL	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	200	60	Repair
Single Desk	NIL	40	Proposed Acquisition
Teacher's Table	32	12	
Teacher's chair	38	10	
Almirah	23	20	
Computer Table	40	15	
Computer Chair	NIL	50	
Lab Table	6	10	
Lab Stools	NIL	210	70 Plastic stools are available

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Biology	Yes	Yes	-
Chemistry	Yes	Yes	-
Physics	Yes	Yes	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	52	20	
UPS	05	02	
Magic Studio	01	01	
Visualizer	01	01	
Photocopier	02	01	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	01	05	
2	Almirah	01	02	
3	Bookshelves	07	05	
4	Books in Hindi	299	10,000	
5	Books in English	2263	10,000	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	Under repair	
2	Synthesizer (Key Board)	02	Small one repair	
3	Tabla	01	Under repair-	
4	Dholak	01	Under repair	
5	Congo	01	One under repair	
6	Flute	NA	NA	
7	Voilin	NA	NA	
8	Mouth organ	NA	NA	
9	Khanjari	NA	NA	
10	Dufflee	NA	NA	
11	Miracus	03	NA	
12	Marching Triangle	01	Under repair	
13	Marching drum	02	Under repair	
14	Symbate	NA	NA	
15	Jazz drum set	01	Under repair	
16	Any other	GUITAR -01	Under repair	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA System	01	1 amplifier under repair	
Art & Culture	Nil	Nil	Nil	nil
Sports	Table Tennis	01	Nil	nil
Gardening	Nil	Nil	Nil	nil
Any other department	Nil	Nil	Nil	nil

H. Assets (Office)(Value above Rs. 15000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Nil	N/A	-	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	1 REQUIRED	A curtain to cover the cot also required

Wheel Chair	01	-	
Almirah for Medicine	01	Refrigerator may be procured	To keep medicines
Stethoscope	01	-	
Sphygmomanometer	02 (01 mercury, 01 digital)	-	Sphygmomanometer donated by ex-student
Glucometer	01	Pricking needles required	Need to get pricking needles
Weighing machine	01	-	Donated by ex-student

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	More Scout Teachers needed	All new entrants have to under go Scout & Guide Training
2.	Safety of Girl Child	All Girl students (Class VI – XII) will be made aware of safety measures by the AEP Counsellors and Nurse.
3.	Maintenance of Toilets (Breaking of door/ latches)	The children are being counseled on proper use of washrooms and need to take care of school property
4.	Blockage of toilets	Counseled adolescent girl child regarding proper disposal of sanitary napkins, Incinerators were procured.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	24	Yes	Depts , outside the class rooms , staircase	No	No
Fire Alarm	Nil	Nil	Nil	Nil	Nil
CC TV	16	Yes	Corridor of all floors , entrance gate, the ground	No	No
Public Announcement System	02	Yes	WE Dept.	No	No
Walkie Talkie System	No	No	No	No	No

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	RO Water plant available, No Canteen	NO	NO
Emergency Lighting System	Available	NO	NO
First Aid Kits	Available in Medical Room	NO	NO
Emergency Evacuation Plan	Planned	Done	NO
Emergency Communication System	Yes	NO	NO
Water Tanks	3	NO	NO
Sanitation Supplies	Yes	NO	NO
Boundary wall/ Fencing	Yes	NO	NO
Exit/Entrance Gate	Yes	NO	NO

3. Security Personnel

No. of Persons	Male	Female	Remark
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3	3	0	
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B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	03 & 03	To evacuate the students in an emergency
B. Basic First Aid/ First Responder Skills		<p>Basic First Aid: To train the students in First Aid To enable the students to help their friends. To help the sports teacher while conducting games</p> <p>First Responder skills (3) floors / ramps to keep the room keys in nearest department.</p>
C. Safety Training	03 & 03	Road Safety, Building Safety, Animal safety.
D. Use of Fire Extinguisher	03 & 03	To conduct drilling for fire safety
E. How to turn off electricity, water and gas	03 & 03	To train students to turn off all switches and close the water taps in lunch period after use.
F. Psychological First Aid	--	---
G. Other: _____		nil

Note:

Sl. No.	Certificates	Date of Issue	Valid Till

1	Certificate of the fire safety	31.07.2021	30.07.26
2	Certificate of safety of school building	31.03.2021	
3	Certificate of Potable Water	31.03.2021	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	1. PGT(Bio)	1. PGT (Bio) 2. Mr. Srinivas, PRT Music 3. Smita V Tiple,PGT(CS)	9440339460 7218929798
2	Evacuation Team	Mr.T.Srinivas, PRT Music 9440339460	1. Mr.K.Srinivasu, TGT (P&HE)	9908945071
3	Search & Rescue Team	Mr.A.Venkanna, TGT-AE	1. PGT Phy.)	9492436570

4	First Aid & Medical Team	Mr.K.Srinivasu, TGT (P&HE)	1. PGT (Bio) 2.Mr.T.Srinivas, PRT Music	7674933441 9440339460
5	Transport Safety Team	Mr.K.Srinivasu, TGT (P&HE) Mr.T.Srinivas, PRT Music	1.Class Teachers (VI to XII) 2. Class Teachers (I to V)	9908945071 9440339460
6	Team for students with special needs (Divyang)	Mr. K.Srinivasu,TGT(P&HE)	1.Mr.T.Srinivas, PRT Music 2.Mrs.Sandhya, TGT-Maths	9440339460
7	Internal Complaint Committee (ICC)	Ms. Regina Chinnapapa, Director, FMM Social Service Society, Fatima Nagar, Warangal	Ms. Smita Vishnu Tiple, PGT-CS PGT-Bio Mr. G. Saktivel, Member VMC	7218929798 7674933441
8	Grievance Redressal Committee	Ms. Smita Vishnu Tiple, PGT-CS	PGT-Bio 2.Bixapathi Ramavath,PGT(Chem)	7674933441 9863403313

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2024	2025	2024	2025	2024	2025		
XII (Sc.)	9	18	100	100	58.61	65	Completion of Syllabus in time, Use of CAL / TAL, Extra Classes / Session for doubts, drilling difficult concepts, Monthly / Chapter end tests, Remedial Classes	
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	74	70	100	100	50.91	60	Completion of Syllabus in time, Use of CAL / TAL, Periodic test / Pen paper tests as required, Remedial Classes. Study Camp in Winter break	

XI (Sc.)	19	40	94	100	40.38	65	Canvassing /Publicity	
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	100	76	76	100	41.25	65	Completion of Syllabus in time, Use of CAL / TAL, Periodic test / Pen paper tests as required, Remedial Classes. Study Camp in Winter break	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<p>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</p>	<p>1. Demonstration of topics related to geometry and seminars of topics connected to key concepts. (Maths faculty)</p> <p>2. Demonstration through experiments and seminars on general topics (Science faculty)</p> <p>3. Developing creative and critical thinking and writing skills through role-play, dramatization, Group discussion, debates, news paper reading (English faculty).</p>	<p>1. Developing geometrical concepts and application of concepts in daily life situations. (Maths)</p> <p>2. To understand the concepts with more clarity and boosting self confidence among children. (Science)</p> <p>3. To develop creative thinking, writing skills, public speaking, analytical skills and imagination, (English faculty).</p>	<p>1. Solving problems based on geometry and mastering four fundamental operations.</p> <p>2. Applying their knowledge in day to day life and creativity. (Science)</p> <p>3. Learning outcomes like effective communication(spoken & written) will be achieved</p>	
<p>Communication Skills</p>	<p>1. Encouraging students to participate in assembly and CCA programmes .</p> <p>2. Writing and Presenting book reviews in assembly</p> <p>3. Inculcating reading habits by encouraging students to read novels and to write book reviews</p>	<p>1. To develop listening and speaking skills as part of class room activity.</p> <p>2. To develop students public speaking skills .</p> <p>3. To hone students creative writing skills</p> <p>4. use of reading cards, writing articles for school e - magazine.</p>	<p>1. Students comprehension, listening and spoken skills will be developed.</p> <p>2. Students presentation (soft) skills will be developed.</p> <p>3. Students creative and critical thinking and writing skills will be developed e- magazine prepared.</p>	

Life Skills	Conducting Guidance and counseling sessions	Improving concentration by group counseling for classes IX & X	Better performance in academics	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Preparation of graded assignments based on below average and gifted children and question banks	To improve performance index through revision of concepts and application. Regular PRTs will attend second spell of Induction Course.	Better understanding of concepts and to achieve qualitative and quantitative results. They will guide the contractual teachers for better results .	
Any other training/workshops	To create interest and promote scientific temper	To make effective scientific models that reach the next level	To develop scientific and research aptitude	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
	PGT Physics	PGT Physics	Clarification of Basics & Concepts	Monitoring the classes & work done, Feedback from students

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

Training course for contractual teachers	EVS, English, Hindi, Maths	Methodology and lack of fluency in English	Monitoring
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B. Expected Co-curricular & Extracurricular activities

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony		July 2024	
Finalization of CCA schedule		Nov 2024	
Value Education Programme/Awakened Citizen Programme		Jan 2024	
School Annual Day/ Sports Day		16.12.2024/28.11.2024	
Educational Excursions			
Adventure Activities	-		
Health Check up of Students		Jan-Feb 2025	
National Adolescence Education Programme			
Library Week		14 th Nov to 20 Nov-2024	
Science Exhibition			
Social Sc. Exhibition			
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika			

News Letter			
Scout & Guides			
1. Pratham Sopan Test		1 st week of August 2024	
2. Dwitiya Sopan Test		1 st week of February 2025	
Cub & Bulbul			
1. Prathama Charan		1 st week of August 2024	
2. Dwitiya Charan		1 st week of February 2025	
3. Tritiya Charan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Kho-Kho	02	Extensive Practice will be given	0	
National Level	Kho-Kho, Chess	03	Talented students will be identified	0	
Region Level	Kho-Kho, Chess, Throw Ball	60		0	
State Level	Kho-Kho, Chess, Kabaddi	10	Self-involvement	0	
Other	Kabaddi	06	0	0	0

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Airforce	One, 4(T) TROP NO.21/A AIR SQN WGL	50

School Band

Teacher Head	No. of Students Trained
T SRINIVAS PRT MUSIC	09 STUDENTS

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL	N/A	N/A	
2	Selection of staff for contractual appointments.	IN March 2024	March 2024	March 2024	
3	Construction Works:	NIL	N/A	N/A	
	i) New works	NIL	N/A	N/A	
	ii) Maintenance & Repairs	NIL	N/A	N/A	
	iii) Developmental work	NIL	N/A	N/A	
	iv) Coloring/white washing of school building and staff quarters, etc.	NIL	N/A	N/A	
4	Transfer of land/execution of lease deed etc. if required.	NIL	N/A	N/A	
5	Annual stock verification	MARCH 2024	30.03.2024	30.03.2024	

6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	April 2024		-	
7	Financial Management				
	i) Budget proposals	August 2024	August 2024		
	ii) Revised Estimates	August 2024	August 2024		
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	2		02	
(B) A G Audit Para	0		0	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	Nil	Nil	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
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1	NIL	NIL	NIL

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swach Bharath	Clean & neat surroundings and community	Rajiv Gruhu Kalpa , Battupally , Kazipet railway station	Using available resources of the Vidyalaya like placards, posters , banners, cleaning material, gardening tools .
Haritha Haram	Planting saplings and going green	Within school campus along the boundaries	During monsoon season
Road safety	Safe travelling , queue system and wearing helmets	Hanamkonda Bus stand	Volunteers
Behtar India	social innovation that ensures better health, hygiene and environment for citizens.	Rajiv Gruhu Kalpa , Bhattupally , Kazipet railway station	Recycle bins, cleaning tools, Students

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Partnership with Govt. Schools	Sharing resources	ZPHS, Kadipikonda	ICT Room, Yoga Hall, Resource Room

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1 : Mr. Bixapathi Ramavath, PGT (Chem), KV Warangal

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Scouts & Guides PM Shield Competition Hobby Centre	--	--	---	---

Activities planned for the session:

If new teachers are recruited training in scouting and guiding may be organized .

Name & Address of Mentee-2: Mr. T. Srinivas, PRT-Music, KV Warangal

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	ICT, Communication Skills, Yoga	---	---	--	--

Activities Planned for the session : 2023-24

Similar Activities will be taken up and any other activities directed by KVS will be taken up.