# PART – A VIDYALAYA PLAN

## I-VIDYALAYA PROFILE

## **A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA DELHI CANTT. NO. 3	REGION	Type of BuildingA1/A/B/C/D/ E					
			D					
SCHOOL CODE	29006	AFFILIATION NO.	2700024					
YEAR OF ESTABLISHMENT	1984	SECTOR	DEFENCE					
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 77.1376 LATITUDE: 28.6166							
AREA (BUILT UP)	21520 sq. m.	TOTAL AREA	15 Acres					
NAME OF THE PRINCIPAL	MR. AVNEESH KUMAR PATHAK	Landline (o)- 011 -25693499 Landline (R)- Mobile- 8299062253 E-mail-pmshrikvdelhicantt3@kvsrodelhi.in						
DATE OF JOINING IN	PRESENT KV- 26-09-2022	PRESENT POST-	11-07-2017					
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MS PARUL, VICE PRINCIPAL							
		Mobile No. 70178	67747					
NAME OF THE CHAIRMAN	Brig. A K Sharma	Landline (o)- 1125 Landline (R)- Mobile- E-mail-	687632					

# B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2023)

(I) STUDENTS ENROLMENT POSITION										
CATEGORYWISE	I		II	III	IV	V	VI		TOTAL	
BOYS	468		57	15	32	927	-		1499	
GIRLS	407		56	08	22	625	-		1118	
TOTAL										
RESV. CAEGORY		SC		ST		OBC	GEN		TOTAL	
BOYS		529		47		294	629		1499	
GIRLS		337		39		203	539		1118	
TOTAL										
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDH	IIST JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	1439	47	05	05	-	03	-	-	1499	
GIRLS	1066	38	06	02	-	06	-	-	1118	
				TOTAL						
HANDICAPPED	ORTHOP	PEADIC HANDIO	CAPPED	VISUAL HANDICAPPED		HEARING HANDICAPPED			TOTAL	
BOYS		04		NIL		NIL	01		05	
GIRLS		04		NIL		01	NIL		05	
				TOTAL						
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	KVS-STAFF CHAIRMAN MP QUO QUOTA		HRM Q	uota	TOTAL	
BOYS	255	10	NIL	09						
GIRLS	144	6	60	08	_			_		
TOTAL	399	16	60	17	93					

(II) STA	FF POSIT	ION										
Cadre		Sex wise				Catego	ry wise		Pł	Physical handicapped		
	Male	Femal	Total	SC	ST	OBC	Minority	Others	ОН	VH	НН	
		e										
Principal	1	0	1					01				
<b>VP/Principa</b>	0	1	1					01				
l Gr.II												
PGT	07	11	18	02	1	03		12	01	01		
TGT	12	11	23	03	-	03		17	02			
TGT (WE)	1	-	01	01								
TGT (AE)	1	-	01					01				
TGT (P&HE)	1	-	01			01						
HM	-	1	01					01				
PRT	12	15	27	04	01	80		15	02	02		
PRT (MUSIC)	1		01	01				01		01		
<b>ASO</b>												
SSA	1	1	2	01				01				
JSA	2	0	2					02				
LIBRARIAN	1	0	1					01				
SUB STAFF	2	1	3	02				01				
<b>Hostel Staff</b>	0	0	0									
TOTAL												

## (III) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place	Remarks
				where the spouse is working	
1	Mrs. Arpita	TGT(Sci)	Dr. Sapan Verma	MO, Charak Palika Hospital, NDMC, New Delhi.	
	Shrivastava			11011 201111	
2	Ms. Teena Devi	PGT(Chem)	Mr. Vimal Kumar	Traffic Inspector, Northen Railway	
	Meena		Meena		
3	Jeewan Chandra	Librarian		Education Department, Municipal	
	Joshi		Ritu Joshi	corporation of Delhi, Delhi	
4	SHEEBA DABAS	PRT		CENTRAL RESERVE POLICE	
				FORCE, Group centre ,Amethi,Uttar	
			RAVI KUMAR	Pradesh	
5	SONU YADAV	PRT		DELHI POLICE ,FRRO RK PURAM,	
			ANIL KUMAR	DELHI	
6		PGT			
	SUBASINI	ECONOMIC	Dr MINAKETAN	JAWAHAR LAL NEHRU	
	MAHARANA	S	BEHERA	UNIVERSITY, DELHI	
7			PARVEEN		
	SARITA BOHAT	TGT SOST	KUMAR	KVS JANAK PURI	
8		PGT			
		CHEMISTR	VIPIN PAL	AIIMS DELHI, ART department of	
	SUMAN KUMARI	Υ	KADIAN	medicine	
9	PRADEEP		RITU	Education Department, Municipal	
	DAHIYA	TGT	CHHIKARA	corporation of Delhi, Delhi	

10				INDIAN AIR FORCE , AIR FORCE STATION BAGDOGRA , WEST	
	NISHA	PRT	ANKIT GAUR	BENGAL	
11	SANGEETA				
	SHARMA	TGT	Neeraj Kaushik	Alstom pvt. Ltd. Mumbai	
12			SONAM	DEPARTMENT OF HEALTH,	
	MANOJ KUMAR	PRT	KUMARI	GOVT. OF HARYANA	
13		PGT	PANKAJ		
	MONIKA	MATHS	GAHLAWAT	PUNJAB NATIONAL BANK	
14				KVS, K.V.,R.K .PURAM, SECTOR -	
	NIDHI VERMA	PRT	ANAND SINGH	8,SHIFT-1,NEW DELHI	
15			NARENDER	CRPF,CGO COMPLEX ,NEW	
	NIKITA VERMA	PGT GEOG	KUMAR	DELHI	
16			VIBHOR	JACT, Hansraj college, University of	
	ANKITA NAGAR	PRT	POSWAL	Delhi (DU)	
17			JITENDER	LIC of India on deputation with	
	PREETI HOODA	PRT	<b>KUMAR DABAS</b>	Ministry of Finance, New Delhi	
18			Amandeep		
	Ramandeep Kaur	TGT English	Singh	Technip FMC, Noida	
19				DIRECTORATE OF EDUCATION	
	Sonam Singh	PRT	JAIDEEP JOON	GNCT DELHI	

## (IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	-	-
2	NURSE		
3	COUNSELOR	-	
4	YOGA EXPERTS	FEMALE	APRIL 2023
5	FOOTBALL EXPERTS	-	

## C- ACHIEVMENTS AS ON 31st March, 2023

#### 1. Curricular Activities

<b>(I)</b> EXA	AMINATION (C	CBSE)					
CLASSES	Enrollmen t	Appeare d	Passe d	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	134	134	134	100		14	MAYANK SAJWAN
XII (Comm.)	40	40	34	85	53.7	14	HARDIK ANAND
XII (Hum.)	84	79	71	90		25	
X	197	196	195	99.5	57.7	84	KRISH CHAUDHARY MAHI LAKHERA
(II) EX	AMINATION (	Home)					
XI (Sc.)	114	114	84	73.68	17	7	AMRITANSHU CHOUDHARY AVISHKAR OJHA
XI (Comm.)	51	51	37	72.55	4		PALAK
XI (Hum.)	60	58	36	62.047	8		MONIKA
IX	236	236	180	76.27	35	5	DIVYANSH KUMAR

#### (III) The Learning Attainment of Students & Target

Class	S			Target for of Student	the year 2 ts)	Remarks	
	L1 L2 L3			L 1	L 2	L 3	

I	68.6	26.6	4.8	72	28	0	
II	81.9	17.5	0.6	85	15	0	
III	67.4	31.9	0.7	70	30	0	
IV	62.4	36.8	0.8	65	34	0.1	
V	58.3	41	.07	62	38	0.1	
VI	35.6	42.7	21.7	45.6	47	7.3	
VII	29.9	51.2	18.9	40	45	15	
VIII	30.9	51.7	17.4	43	47	10	

(L1-70% and above Grade, L2-45% - 69% L3 45% below)

## (IV) EXAMINATION (Competitive)

<b>Competitive Exam</b>	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected							
Targets							

#### 2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER	OF PARTIC	IPANTS	NUMBER	OF POSITION	ON HOLDER
Regiona Hevel			Regiona Nationa SGFI/Associations/Federa		

NUMBER	OF PARTICI	PANTS	NUMBER OF POSITION HOLDER			
Cluster Level	Regiona I level	National Level	Cluster Regiona Nation			

AREA	Regiona KVS National F		NUMBER OF POSITION HOLDER			
			Regiona I Level	KVS National	National Level	
National Children Science Congress						
Jawaharlal Nehru Junior Science and Maths Olympiad						
INSPIRE Award						
Maths Olympiad						
Science Olympiad						

AREA	NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDER		
	RashtrapatiPuras hkar/Golden Arrow	Rashtrap atiPurash kar/Gold en Arrow	RajyaPurashk ChaturthChara	TritiyaSo pan/Triti ya Charan			
Scout & Guide s							
Cub & Bulbul							

#### Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if
			any
1.			
2.			
3.			
4.			
5.			

Activities	Level (Cluster/Regional/ National)	No. of studen ts Selecte d	Names of Achievers	Next stage of Particip ation
Science Olympiad	4			
Math's Olympiad	7			
Cyber Olympiad				
Green Olympiad	4			
IGBC Green Building	-			
Contest		T		1
National Sc. Congress	04	01	SHAGUN	
Sc. Exhibition	4	01	AVISHKAR OJHA	T
National Social Sc. Exh.				
Youth Parliament		I		
Swachh Bharat Abhiyan	C + 0 C +1			
1 DactropatiDuracker	Scout & Guides	1		1
1. RastrapatiPuraskar				
2. RajyaPuraskar	CLUSTER:			
	SCOUT -	05	1)कृष 2)ब्रिजेश 3)लक्ष्य4)ऋषिकेशम मिश्र 5)सौरव	
	GUIDE -	04	1) सलोनी साह (2)अंजली(3) पलक शर्मा (4) दीपाली डांगी	
3. Golden Arrow	CUB –			
	BULBUL-06	06	१) हंसिका चौधरी(2) प्रकृति वैरिक ,(#) हर्माइनी(4) अलका	
			कुमारी (5) परीक्षा गौतम (6) मन्नत	
	0.00			T
· 1	Games & Sports	Б.,	NT C. I.	D 1
Level		Event	No. of students	Remarks
SGFI		BOXIN G	01	U-14 GIRLS
National Level	BASKET BALL,	G	48	U-
National Level	BOXING, JUDO, KHO-		40	14,17,19
	KHO, TABLE TENNIS,			B/G
	SWIMMING ETC.			B/ G
Regional Level	TABLE TENNIS,		165	U-
	BOXING ETC			14,17,19
				B/G
State Level				
Other				

## (ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	DELHI AMATEUR	01	1 <sup>st</sup>	ARMAN SINGH PHOGAT	

		BOXING ASSOCIATION				
2	CULTURAL	MINISTRY OF CULTURE	01	3 <sup>RD</sup>	SHIKHAR CLASS - 10	
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

## (iii) ALUMNI

> Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	SAURABH	MBBS	MEDICAL	INTERNSHIP		Maulana Azad COLLEGE (DELHI)
2.	MAHUL	MBBS	MEDICAL	INTERNSHIP		BENGLURU
3.	VANI	ENG. HONOURS	ADVERTISING	ASSOCIATE		MIRANDA HOUSE
4.	PRATIBHA	MBBS	MEDICAL	INTERNSHIP	8076363712	
5.	APRAJITA BHALTI	MBBS	ESIC, MC & HOSPITAL FARIDABAD	DOCTOR	9625525320	
6.	LAKSHIDEEP	MBBS	SGT GURUGAON		9891173804	
7.	KARTIKE KAUL	MBBS	USA (PHILEDELPHIA)	DOCTOR	96544537	
8.	DEVIKA	MBBS	LADY HARDING MC	DOCTOR	9911236840	

9.	MONIKA	MBBS	PREPARING		8447044747
	TANWAR		FOR PG		
10.	BHAVYA BHARTI	MBBS	HINDURAO HOSPITAL	DOCTOR	9818617831
11.	GAURAV SINGH	MBBS	RANCHI (AIIMS)		7678437509
12.	MOHD. ASHHAR	M.TECH		JUNIOR ENGINNER	7838118237

- ➤ Number of Activities Organized (2022-23):
- Number of Classes/ Sessions taken by Alumni(2022-23):
- Activities Planned under Alumni (2023-24):

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter-school competition, National Swachhata Award etc. in 100 words): NIL

Vidyalaya retains a varied green belt. Best practices of cleanliness and single use plastic is being adopted by the students. Swachhta Abhiyan has been a part of our daily routine. Students are always motivated towards personal hygiene and cleanliness of their surroundings.

#### (iv) Status of Foreign Language:

	S.NO	NAME OF	NO. OF STUD	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE					
THE VI VII VIII IX X XI XII					XII				
		LANGUAG							
		E							
	1.	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL

# II- INFRASTRUCTURE PLAN

## A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	60		
Smart /e-Class Rooms	32		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	0		
Computer Lab	4		
Math's Lab	-		
Language Lab	01		
Work Experience Workshop	01		
Yoga Room			
Art Room	01		
Resource Room	02(1-Pri & 1- Sec.)		
Music Room	01		
Activity Room	-		
Staff Room	01+01		
Conference Hall / Auditorium	01		
Sports Room	01		
Library	01		
Children's' Park	2		
Playgrounds	2		

Garden	02	
Science/ Math's Park	1	
Admin Office	1	
Canteen	1	
Boys Toilets	8	
Girls Toilets	8	
Bathrooms	4	
Facilities for Divyang		
i) Ramp	1	
ii) Toilet	1	
iii) Wheel Chair	1	

## B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	1187	As per need	
Single Desk	NIL		
Teacher's Table	41	As per need	
Teacher's chair	71	As per need	
Almirah	30+35=65	As per need	
Computer Table	103		
Computer Chair	51		
Lab Table	18		
Lab Stools	219		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory		CATHODE RAY OSCILLOSCOPE(01) OSCILLOSCOPE(01)	
Biotech. Laboratory		1) GEL ELECTROPHORESES (02) 2) AIR CONDITIONER (01)	
		3) DIGITAL BALANCE 4) LAMINAR AIR FLOW	
		5) REFRIGERATED MICROCENTRIFUGE	
		6) ROTARY HEAD FOR COOLONG CENTRIFUGE  7) VOLTAGE STABILIZER FOR COOLING CENTRIFUGE MACHINE	
		8) UV VISIBLE SPECTROPHOTOMETER	
Chemistry Laboratory			
Biology Laboratory	-	-	Acquisition of whiteboard screen for LCD projector .

## D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	08	As per need	-
2. Projector (LCD)	14	As per need	-
3. Computer	38	As per need	-
4. Visual Presenter	03	As per need	-

## E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	10		
2	Almirah	33		
3	Bookshelves	NIL		
4	Books in Hindi	1976		
5	Books in English	4079		

## F. Assets (Music)

Sl. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
			· · · ·	
1		1(Primary) ,		
		1(Sec.)		
_	Harmonium	T =	<u> </u>	
2	Countly a size of (Wass Day and)	01(Sec.)		
3	Synthesizer (Key Board)			
3	Tabla			
4		01(Primary)		
	Dholak			
5		01 broken		
	Congo			
6	Flute	01(Wooden)		
7	riute			
•	Voilin			
8				
	Mouth organ			
9		05(Pri.) ,		
		01(Sec.)		
10	Khanjari	02/0-: )	<u> </u>	
10		03(Pri.),		
	Dufflee	02(Sec.)		
11	Duillee			
	Miracus			
12		02(Pri.)		
	Marching Triangle			
13		01(Pri.) &		
		01(Sec.)		
	Marching drum	4.4		

14		04 pair ,	
		02(Sec.)-	
		Cymbal	
	Symbate		
15		01(Sec.) in	
		Condemned	
		condition)	
	Jazz drum set		
16		25(Pri.) – Dandia	
		01(Pri.) – New	
		Entry to be	
	Any other	made , 01(Sec.)	

## G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience				
Art & Culture				
Sports	1) Modified Pull ups	01		
	2) Shot Put	03		
	3) Volley Ball Pole	01 pair		
	4) Equipment's of	01 Multi		
	Children Park	station		
Gardening				
Any other department				

## H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine(Riso)	1	Repair as per need	-
Sofa	4	Repair as per need	-
Steel Almirah	11	Repair as per need	-
Inverter	4	Repair as per need	-
AC	8	Repair as per need	-

#### I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2	-	-
Wheel Chair	1	-	-
Almirah for Medicine	1	-	-
Stethoscope	1	-	-
Sphygmomanometer	2	-	-
Glucometer	1	-	-
Stretcher	1 (Foldable)		
Oxygen Cylinder	3	-	

#### J. Suggestion Box:

- 1. Whether the Suggestion Box is installed: YES
- 2. Whether the Suggestion Box is opened every month: YES
- 3. Whether the record is being maintained regarding suggestion: YES
- 4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Some students require Individual Counseling	Individual Counseling done
2.		

## **III. SAFETY & SECURITY**

## A. (1) Safety Plan

Security features Installed	No. of article/I nstalled	Whether functioni	Location Where installed	Proposed new location for installation	No. of article
		ng or not		ilistaliation	required
Fire Extinguishers	5 Kg -27, 10 Kg -06	Yes	Vidyalaya All strategic point	-	-
Fire Alarm	-	-	-	-	-
CC TV	32 Cameras	YES	ALL CORRIDOR	IN THE PRIMARY BUILDING &PAVEMENT OF THE BUILDING	
<b>Public Announcement</b>	7	Functioning	Proper required	-	-
System			places		
<b>Walkie Talkie System</b>	-	-	-	-	-

#### (2) Emergency Supplies/ Facilities

Facilities	<b>Existing Position</b>	Proposed for Expansion	Article required
Sufficient Drinking Water&	10 points (water)	Renovation of water	-
Food	01 RO (Staff room )	points & toilets has	
	Secondary	been taken up	
<b>Emergency Lighting System</b>	Office, Ad Room,	-	-
	Principal Office,		
	Examination,		
	Computer Lab,		
	Resource Room		
	(by inverter)		
First Aid Kits	Available	-	-
<b>Emergency Evacuation Plan</b>	Yes , Available	-	-
<b>Emergency Communication</b>	Available	-	-
System			
Water Tanks	Available	-	-
Sanitation Supplies	Available	-	-
Boundary wall/ Fencing	Available	-	-
Exit/Entrance Gate	01 Available	-	-

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
09	09	-	

#### B. School Staff Training:

Training Area	No of Staff & Proposed Plan for t Students Trained	
A. Evacuation Drills	All teachers &	Mock Drill for earthquake,
	students	fire safety and threat

B. Basic First Aid/ First Responder Skills	All teacher	Time to time workshops are organised by doctors
C. Safety Training	All Teacher	
<b>D.</b> Use of Fire Extinguisher	05 teacher	
E. How to turn off electricity, water and gas	04	
F. Psychological First Aid	01	Counselling
<b>G.</b> Other:	-	-

#### Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Fire Safety		
2.	Safety of School Building		
3.	Potable Water		

#### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
Child Rights				
Protection Cell				
Evacuation Team				
Search & Rescue Team				
First Aid & Medical Team				
Transport Safety Team		Mr. Prashant Mr. Manoj	Mr. Mukesh Kumar Singh Ms. Sumitra Mr. Yogesh Koli	Team Leader 8413059796 8285680089 Members: 8414877589 9018127344 9479105071/99 58035924
Team for Students with Special Needs (Divyang)				
Internal Complaint Committee		Ms. Parul , Vice Principal		7017867747
Grievance Redressal Committee		Mr. Manoj Ms. Neetu Varshney Ms. Taruna	Ms. Rekha Mr. Amit Mankar Ms. Shaheda Husain	I/C 8285680089 9917030079 9013362400

## **IV- ACADEMIC**

#### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrol	lment	Pass	%	P	I	Strategies / Plan of Action	Rema rks
			Achieve d	Targe t	Achieve d	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	134	87	100	100		65	All subject teachers are making efforts to clarify all the doubts of students during their revisions and remedial classes. They conducted class tests to improve their performances.	
(Comm	40	37	85	100	53.7	65	(II) On the basis of analysis of achievement test and class performance weak areas of students have been identified and remedial measures are being taken.	
XII (Hum.)	84	37	90	100		65	<ul> <li>(III) Need based study material was provided to the students and practice of that material is being given.</li> <li>(IV) The teachers explained answering techniques in exams by giving examples from Board</li> </ul>	
X	196		99.5	100	57.7	70	questions.  (V) Practice of previous years CBSE question papers and KVS study material is being done during revision classes.	
XI (Sc.)	236		73.68	100			were called and suggestions were given to them for improving the performance of their wards.  (VII) Counselling of students as	
XI (Comm .)	51		72.55	100			well parents was done by teachers as well as by principal to boost up the confidence level of students.  (VIII) Slow learner were given thorough practice of	
XI (Hum.)	60		62.07	100			question answers specially designed for them which are easy and important from examination point of view.  (IX) Photocopies of answer script of toppers have been	
IX	236		76.27	100			provided to slow learners to help them.	

2.

A. Workshops to be planned for all teachers:

<b>Short duration</b>	Strategies	Target	Expected	Remarks
workshops to be			Achievement	
organize at Vidyalaya				
level				

Content enrichment through Demonstration/Meetin g/ seminars in concern subjects	Demo lessons are given by the teachers.	Different activities are used, other subject teachers are also getting innovative ideas.	More effective and enjoyable teaching.	
Communication Skills	Role Play ,Narration, Debate,Group discussion, problem solving	Started taking interest, more participation from the teacher Started communicating in small english sentences.	Should communicate effectively ,should use the language in the classroom teaching.	So far good.
Life Skills				
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Activities sheets, graded worksheets, question papers for LAT & Question papers for thorough revision.	Slow bloomers are individual attention to bring themupto higher level.	MLL to achieved Quality Result	Good results
Any other training/workshops	Enriching content knowledge through audio & video programmes	Effective class room transactions including inclusive education	Child centered &child friendly assessment approach.	Workshops was interactive in nature & included experiences from class - room situation, case studies, narratives, illustration, dramatization , web links etc.

#### B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
As per training KVS Schedule				

## B-2 Workshop for underachieving teachers:

Workshop for	Subject	Area of concern	Strategies
underachieving			
teachers			
As per training			
KVS Schedule			

## B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities  Investiture ceremony Finalization of CCA schedule Value Education Programme/Awakened Citizen Programme School Annual Day/ Sports Day	Planned Targets/ Date  - Started after half yearly Proposed in January	Actual Date of Completion 31-08-2023 March, 2023	Remarks/ Shortfall (if any)
<b>Educational Excursions</b>	· -	04-08 Sept. 2023	<ol> <li>British Library</li> <li>NPL</li> </ol>
Adventure Activities Health Check up of Students National Adolescence Education Programme	January 01 <sup>st</sup> Dec 2023	19 Aug . 2023 01st Dec 2023	
Library Week	November	20-24 Nov , 2023	
Science Exhibition Social Sc. Exhibition Art Exhibition Science Congress	September August	29-08-2023	
Publication of Vidyalaya Patrika	Proposed		
News Letter			
1. PrathamSopan Test	Jan		
2. DwitiyaSopan Test	As per KVS Schedule		
Cub & Bulbul			
1. PrathamaCharan	July		
2. DwitiyaCharan	October		
3. TritiyaCharan	February	-	
Any Other			

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Basketball	06	Regular Practice		
	Judo Etc	08	Regular Practice		
<b>National Level</b>		30	Regular Practice		
		-	Regular Practice		
<b>Region Level</b>		200	Regular Practice		
State Level					
Other					

## NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	NIL	NIL

	l Band

School Dana	
Teacher Head	No. of Students Trained
MS JYOTI	25

# V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals:				
	Proposals for up gradation				
	/additional sections etc.				
2	Selection of staff for	By 15.03.2023	15.03.2023	15.03.2023	
	contractual appointments.				
3	Construction Works:				
	i) New works	-	-	-	
	ii) Maintenance & Repairs				
	iii) Developmental work				

	iv) Coloring/white washing of school building and staff				
	quarters, etc.				
4	Transfer of land/execution of	NA	NA	NA	
	lease deed etc. if required.				
5	Annual stock verification	31.03.2023	31.03.2023	31.03.2023	
6	Vidyalaya Management	4 meeting		01 meeting	
	Committee/Vidyalaya				
	Executive Committee				
	Meetings				
7	Financial Management				
	i) Budget proposals	31.08.2023	15.08.2023	15.08.2023	
	ii)Revised Estimates	31.08.2023	15.03.2023	15.08.2023	
	iii)Rectification if any				

#### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	23 15 (2016-17)		Reply is still awaited from KVS, RO, Delhi.	Internal audit report reply for the period 01- 03-2015 to 29- 02-2016 yet to be submitted
(B) A G Audit Para	11(1994-2004)	2004-05	Reply is still awaited from AG Audit as well as KVS, RO, Delhi .	

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
02	1. Civil suit no 615701/2016 filed by Sh. Sunil Kumar and ORs parents of deceased child Mukul Vs Sudershan kumar Sareen reg. 2. Exemption from payment of tuition fees and VVN etc. of all three children of petitioner .(Mr. Vijay Kumar &Ors Petitioner Union of India &Ors. – respondents . )WP 2595/2010 dt. 13.04.2010.	Pending  Pending	

# ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI – XII	02	1.Topic were taken in revision which was an academic loss on priority. 2. under ALCP ,Short were organised . MLL achieved

## VI- PLAN FOR COMMUNITY PARTICIPATION

#### **A.** Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Polio Eradication Campaign:	Growing awareness	Neighbouring	
Rallies:-	among students, parents	Areas	
(A) Save water, save electricity.	& society		
(B) Say "No" to Crackers			
(C) Say No to Polybags			
(D) Plant trees & save the environment.			

#### **B.** Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Adopt A School	To share Labs and Computer Resources	MCD Primary School Naraina New Delhi	-

**C.** Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1: MCD Primary School Naraina New Delhi

Sl. A	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
No		No. of Students participated	No. of Teachers participated	No. of Students	No. of Teachers
_		participated	participated	participated	participated
t 2	1. Use of computer Lab to teach computer basics. 2. Viewing of PM Live Telecast	50	4	50	5

**Activities planned for the session:**: To start working with Libre Office

#### Name & Address of Mentee-2: ------

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2		
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated	

#### **Activities Planned for the session :**

- 1. CCAs: All the activities as per CCA Calendar 2023 -24.
- 2. Swachh Bharat Abhiyaan : will be done throughout the year .
- 3. Scout & Guide Activities: All the activities as per KVS Schedule.
- 4. Plantation etc...: New plants will be planted in the garden area .
- 5. AIDS, Substance abuse awareness rallies: will be conducted.
- 6. AEP: activities planned in the form of talks and speeches.