



**PM
SHRI**
Creating holistic and well-rounded
individuals equipped with 21st century skills



PM SHRI KENDRIYA VIDYALAYA AFS RAJOKARI

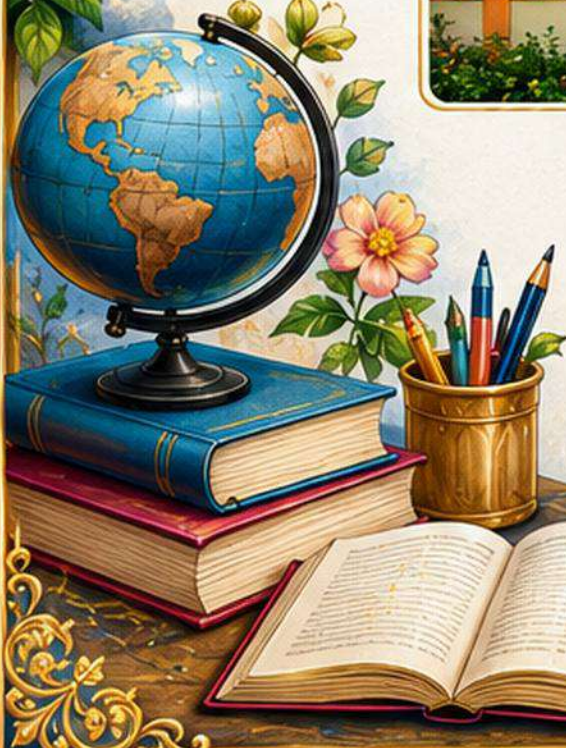
PM SHRI DETAILED REPORT

2025-2026



Created by

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मृगेन्द्र श्रीवास्तव
प्राचार्य

पी एम श्री केंद्रीय विद्यालय, वायु सेना स्थल रजोकरी

विद्यालय की समाचार पत्रिका के इस नवीन संस्करण को आपके हाथों में सौंपते हुए मुझे अत्यंत हर्ष और गर्व की अनुभूति हो रही है। विद्यालय समाचार पत्रिका मात्र कागज के पन्नों का संकलन नहीं है, बल्कि यह हमारे विद्यार्थियों की अंतर्निहित प्रतिभा, नवीन विचारों, कल्पनाओं और वर्ष भर की उपलब्धियों का एक जीवंत दर्पण है।

शिक्षा का वास्तविक उद्देश्य केवल पुस्तकों का ज्ञान अर्जित करना या परीक्षा में अंक प्राप्त करना नहीं है। शिक्षा का सच्चा ध्येय चरित्र निर्माण, संवेदनशीलता का विकास और जीवन की चुनौतियों का साहसपूर्वक सामना करने की क्षमता विकसित करना है। राष्ट्रीय शिक्षा नीति 2020 के उद्देश्यों के अनुरूप पी एम श्री विद्यालय के रूप में हमारा विद्यालय प्रतिबद्ध रहा है कि हम गुणवत्ता पूर्ण शिक्षा के साथ नवाचार, प्रौद्योगिकी एवं भारतीय सांस्कृतिक मूल्यों के समन्वय द्वारा विद्यार्थियों का निरंतर सर्वांगीण विकास कर सकें।

आज का युग तकनीक और तेज़ बदलावों का युग है। ऐसे समय में विद्यार्थी की उत्सुकता और नया सीखने की ललक ही उनकी सबसे बड़ी ताकत है। असफलता से कभी न डरें, क्योंकि हर गलती सीखने का एक नया अवसर लेकर आती है।

मैं विद्यालय के समर्पित शिक्षकवृंद की भी हृदय से सराहना करता हूँ, जो अपने अनुभव और स्नेह से विद्यार्थियों का मार्गदर्शन कर रहे हैं। साथ ही, सम्मानित अभिभावकों का धन्यवाद, जिनके निरंतर सहयोग और विश्वास के बिना हमारी यह यात्रा अधूरी है।

संपादकीय मंडल और उन सभी विद्यार्थियों को मेरी हार्दिक शुभकामनाएँ, जिन्होंने अपनी प्रतिभा व समर्पण से इस समाचार पत्रिका को सुंदर व ज्ञानवर्धक बनाया है। मुझे पूर्ण विश्वास है कि यह पत्रिका सभी को प्रेरित करेगी।

उज्ज्वल और स्वर्णिम भविष्य की अनंत शुभकामनाओं के साथ!

सस्नेह,

DETAILS OF HEAD WISE EXPENDITURE UNDER PM SHRI

S.No	Head name	R/ NR	Unit	Unit Rate	Amount approved	Expenditure done	Balance
1	LEP/Remedial	R	1	0.00500	0.50000	0.50000	0.00
2	TLM for primary	R	1776	0.00500	2.22000	2.22000	0.00
3	Holistic RC	R	160	48	0.14240	0.07680	0.06560
4	School Read. Module	R	80	0.00200	0.17400	0.15997	0.01404
5	Yoga/Sports teacher	R	1	1	1.00000	1.00000	0.0
6	Sports Equipment	R	1	0.5	0.5	0.49350	0.00650
7	Bagless days	R	1	0.50000	0.50000	0.03000	0.47000
8	Reading promotion	R	1	0.25	0.25	0.24998	0.00002
9	21st century skills	R	1	0.25000	0.25000	0.24700	0.00300
10	Celebration of National Days	R	1	0.5	0.5	0.49940	0.00060
11	Celebration of Cultural, Academic, sports and Annual Day	R	1	1	1	0.49875	0.50125
12	LED Lights	R	1	0.20000	0.20000	0.19996	0.000004
13	Cyber Safety Awareness Programme	R	1	0.25	0.25	0.09788	0.15212
14	Enhancement of School Facilities and Aesthetics	R	1	5.00000	5.0000	4.99292	0.00708
15	Funds for Safety and Security	R	1	0.50000	0.50000	0.49670	0.00330
16	Hackathon	R	1	0.50000	0.50000	0.50000	0.00
17	Field Visits	R	443	0.00350	1.55050	0.46160	1.08890

18	Musical Instrument	R	1	0.50000	0.50000	0.42344	0.07656
19	Library Books	R	1	0.20000	0.20000	0.17801	0.02199
20	Desktop Computer/tablets maintenance	R	1	0.50000	0.50000	0.27687	0.22313
21	Digital Software / Hardware	R	1	1.00000	1.00000	0.97641	0.02359
22	Lab Consumable Material	R	1	1.00000	1.00000	0.49481	0.50519
23	Colorful Dustbins	R	1	0.10000	0.10000	0.09997	0.00003
24	Exposure Visit and Training of Teachers	R	1	2.00000	2.00000	2.00000	0
25	Community Participation	R	1	0.10000	0.10000	0.09987	0.00013

OVERALL EXPENDITURE

	Recurring	Non recurring	Total
Balance brought forward	3,00,164	10,11,543	13,11,707
Ist Instalment	-		-
IInd Instalment	-		-
IIIrd Instalment	10,06,544		10,06,544
IVth Instalment	5,50,960	6,00,000	11,50,960
			-
Total received	18,57,668	16,11,543	34,69,211
			-
Total Spend	18,05,586	-	18,05,586
			-
Unspent amount	52,082	16,11,543	16,63,625

HEAD: TLM/SUPPLIMENTARY MATERIALS FOR CLASS

SUB HEAD: TLM (TEACHING LEARNING MATERIAL)

- 1. Amount Sanctioned : 2.22000 lakhs
- 2. Total Expenditure made : 2.22000 lakhs
- 3. Breakup of Expenditure:

S.No.	Item	COPIES	Expenditure(in lakhs)
1	Teaching Learning Material for Class I to V	1,776	2.22000

Teaching-Learning Material (TLM) was received and distributed among students of Classes 1st to 5th to support classroom learning and make the teaching-learning process more effective and engaging.

Details of Material Received

A total of 1,776 activity booklets were received for students of Classes 1st to 5th. The activity booklets covered the following subjects: Mathematics, Hindi, English
The booklets were distributed among the students of the respective classes for use in classroom and learning activities.

In addition to the activity booklets, the following learning materials were also provided:

Gardening material: Provided for students of Classes 1st and 2nd to develop interest and practical understanding of gardening and environmental activities.
TWAU material: Provided for students of Classes 3rd to 5th to support learning activities related to the subject.

The distribution of 1,776 activity booklets and other teaching-learning materials has helped provide students with additional learning resources. The materials are expected to encourage active participation, practical learning, and better understanding of different subjects among students of Classes 1st to 5th.



HEAD: REMEDIAL TEACHING

SUB HEAD: LEP (LEARNING ENRICHMENT PROGRAMME)

1. Amount Sanctioned : 0.50000 lakhs
2. Total Expenditure made : 0.50000 lakhs
3. Breakup of Expenditure:

S.No.	Item	COPIES	Expenditure(in lakhs)
1	STUDY MATERIAL FOR CLASSES X TO XII	35971	0.50000

Remedial Teaching Study Material for Classes X and XII

Under the Learning Enrichment Programme, remedial teaching study material was provided to support the academic needs of students of Classes X and XII.

A total of 35,971 copies of study material were received, covering subjects such as Mathematics, Physics, Chemistry, Accountancy, Economics, and Business Studies. The received books were systematically distributed among the students for their academic preparation and remedial learning.

The distribution of the study material is expected to help students strengthen their subject knowledge, clarify concepts, and improve their academic performance, particularly in the subjects requiring additional support.

In brief: 35,971 copies of remedial study material were received and distributed to students of



HEAD: HOLISTIC REPORT CARDS FOR STUDENT

SUB HEAD: HPC (HOLISTIC REPORT CARD)

1. Amount Sanctioned : 0.14240 lakhs
2. Total Expenditure made : 0.07680 lakhs
3. Breakup of Expenditure:

S.No.	Item	COPIES	Expenditure(in lakhs)
1	HPC FOR CLASSES 1 ,2	160	0.07680

Holistic Progress Cards (HPC) for students of Classes I and II are required to be printed in Hindi with good presentation and high-quality colour printing on thick paper.

The school has to print a large number of colour pages, making the task difficult and time-consuming using the school printer. The details are as follows:

- * Class I: 81 students
- * Class II: 73 students
- * Total students: 154



HEAD: SCHOOL READINESS MODULE (SRM)

SUB HEAD: MODULE DEVELOPMENT

1. Amount Sanctioned : 0.17400 lakhs
2. Total Expenditure made : 0.15997 lakhs
3. Breakup of Expenditure:

S.No.	Item	COPIES	Expenditure(in lakhs)
1	REDINESS PROGRAM BOOKLET for class I	80	0.15997

Under the SRM – Readiness Programme, readiness programme books were provided for Class I students under the Vidya Pravesh initiative.

A total of 80 copies were received and distributed among the students to support their foundational learning and smooth transition into formal schooling.

In brief: 80 readiness programme books were distributed to Class I students under Vidya Pravesh.



HEAD: SPORTS AND PHYSICAL EDUCATION

SUB HEAD: ENGAGEMENT OF YOGA /SPORTS TEACHER

- 1. Amount Sanctioned : 1.0000 lakhs
- 2. Total Expenditure made : 1.0000 lakhs
- 3. Breakup of Expenditure:

S.No.	Item	Expenditure(in lakhs)
1	Salary of Priyanka Sherawat	1.00000

Under the Yoga Sports Teacher programme, Ms. Priyanka Shewarat was appointed as the Yoga Sports Teacher for the academic year 2025–26. She has been engaged to provide yoga and sports-related activities to the students. The salary for the academic year 2025–26 has been paid to her as per the applicable provisions.

In brief: Ms. Priyanka Shewarat was appointed as Yoga Sports Teacher, and her salary for the year 2025–26 has been paid.



HEAD: SPORTS AND PHYSICAL EDUCATION

SUB HEAD: SPORTS EQUIPMENTS

1. Amount Sanctioned : 0.50000 lakhs
2. Total Expenditure made : 0.49350 lakhs
3. Breakup of Expenditure:

S.No.	Item	QUANTITY	Expenditure(in lakhs)
1	SPORTS EQUIPMENT - HANDBALL	47	0.49350

Under the sports activities of the Vidyalaya, **47 handballs** were purchased to strengthen the existing sports facilities and provide students with adequate equipment for regular practice and participation in handball activities.

The handballs received after purchase are being utilized by students during:

- Regular Physical Education and sports periods.
- Handball practice and training sessions.
- Inter-house and intra-school competitions.
- Sports coaching and skill-development activities.
- Other sports activities organized by the Vidyalaya

The equipment is also helping students develop **physical fitness, coordination, teamwork, discipline, and sportsmanship**. The **47 handballs purchased for the Vidyalaya have been received and are being put to regular use** for sports activities and student training. The procurement has contributed positively to strengthening sports infrastructure and promoting active participation of students in handball.



HEAD: PROJECT INNOVATION**SUB HEAD: BAGLESS DAY**

4. Amount Sanctioned : 0.50000 lakhs
 5. Total Expenditure made : 0.03000 lakhs
 6. Breakup of Expenditure:

S.No.	Item	DAYS	Expenditure(in lakhs)
1	BAGLESS DAY (25 TH NOV 2025-6 TH DEC 2025)	10 DAYS	0.03000

The Bagless Day – Cultural Exchange Initiative was conducted for 10 days from 25 November 2025 to 5 December 2025. The programme was inaugurated by Abhishek Raj, a prominent and renowned singer and an ex-Kendriya Vidyalaya student.

The initiative aimed to provide students with experiential learning opportunities beyond the regular classroom environment through cultural activities, nature exploration, life skills, creativity, sports, career awareness, and reflection.

Day-wise Activities

Day	Date	Theme/Activity	Classes
Day 1	25/11/2025	Cultural Exchange and Expression	VI–VIII
Day 2	26/11/2025	Nature Walk and Exploring the Environment	VI–VIII
Day 3	27/11/2025	Life Skills & Wellness – Yoga and First Aid	VI–VIII
Day 4	28/11/2025	Career Exploration and Entrepreneurship	VIII–XII
Day 5	29/11/2025	Creativity and Crafts	VI–VIII
Day 6	01/12/2025	Creativity and Crafts	VI–VIII
Day 7	02/12/2025	Sports and Teamwork	VI–VIII
Day 8	03/12/2025	Creativity and Crafts	VI–VIII
Day 9	04/12/2025	Life Skills and Wellness	VI–VIII
Day 10	05/12/2025	Closure and Reflection on Bagless Days	VI–VIII

The programme provided students with opportunities to develop creativity, teamwork, communication, life skills, environmental awareness, career awareness, and self-expression through engaging and practical activities.

The Bagless Day initiative was successfully conducted with active participation of students and helped promote experiential, joyful, and holistic learning beyond the conventional classroom setting.

ACTIVITIES AT GLANCE 2025-26

Mr. Abhishek Raaj, an ex-KV student and a renowned Bollywood singer, visited our Vidyalaya for the inauguration of Bagless Day and captivated everyone with his melodious voice."



HEAD: PROJECT INNOVATION

SUB HEAD: READING PROMOTION WEEK

1. Amount Sanctioned : 0.50000 lakhs
2. Total Expenditure made : 0.24998 lakhs
3. Breakup of Expenditure:

S.No.	Item	DAYS	Expenditure(in lakhs)
1	READING PROMOTION WEEK (6 TH DEC 2025 – 12 TH DEC 2025)	10 DAYS	0.03000

A Reading Promotion Week was organized from 6 December 2025 to 12 December 2025 with the objective of developing reading habits, improving language skills, and encouraging students to participate in various reading-related activities.

The programme began with an inaugural ceremony on 6 December 2025, in which the Principal Sir and Pratima Ma'am (HM) were invited. The activities were conducted class-wise throughout the week.

Day-wise Activities

Day	Date	Classes	Activity
Day 1	06/12/2025	I–II	Inauguration and Reading Promotion Activities
Day 2	08/12/2025	III–IV	Reading-related Activities and Events
Day 3	09/12/2025	V	Reading Activities and Competitions
Day 4	10/12/2025	VI–VII	Reading Promotion Activities
Day 5	11/12/2025	VIII	Reading-related Activities
Day 6	12/12/2025	—	Poster Competition and Closing Ceremony

On Day 3, activities and events were conducted for students of Classes I to V. Based on their performance, the best three students were selected and awarded 1st, 2nd, and 3rd positions.

The week concluded with a Poster Competition and closing ceremony on 12 December 2025. The programme successfully encouraged students to develop an interest in reading and provided them with opportunities to demonstrate their creativity, confidence, and communication skills.

Conclusion: The Reading Promotion Week was successfully conducted with active participation of students and helped promote a positive reading culture among them.



HEAD: PROJECT INNOVATION**SUB HEAD: 21ST CENTURY LEARNING AND INFORMATION SKILL**

1. Amount Sanctioned : 0.25000 lakhs
2. Total Expenditure made : 0.24700lakhs
3. Breakup of Expenditure:

S.No.	Item	QUANTITY	Expenditure(in lakhs)
1	PROCUREMENT OF MOMENTOS	130	0.24700 lakhs

Under the 21st Century Learning and Information Skills initiative, 130 mementos were procured for use in various events and activities organized in the Vidyalaya.

The mementos were distributed to students and participants during different programmes and events, such as Bagless Days and Cyber Security Awareness Week, to appreciate and encourage active participation.

The initiative helped motivate students and recognize their involvement in various educational and co-curricular activities.

In brief: A total of 130 mementos were procured and distributed during different events conducted in the Vidyalaya.



HEAD: PROJECT INNOVATION

SUB HEAD: CELEBRATION OF NATIONAL DAYS

1. Amount Sanctioned : 0.50000 lakhs
2. Total Expenditure made : 0.49940lakhs
3. Breakup of Expenditure:

S.No.	NATIONAL DAYS	Expenditure(in lakhs)
1	INDEPENDENCE DAY(15 TH AUGUST 2025) & REPUBLIC DAY(26 TH JANUARY 2026)	0.49940 lakhs

The National Days, Independence Day on 15 August 2025 and Republic Day on 26 January 2026, were celebrated with great enthusiasm and patriotic spirit.

The celebrations were graced by the Principal Sir as the Chief Guest. The programme began with the hoisting and unfurling of the National Flag, followed by the National Anthem and a speech highlighting the importance of these national occasions.

Students actively participated in various cultural programmes, including patriotic songs and dance performances. The celebrations created a sense of patriotism, unity, and national pride among the students.

At the conclusion of the programmes, sweets were distributed among the students as part of the celebrations.



HEAD: PROJECT INNOVATION

SUB HEAD: CELEBRATION OF CULTURAL, ACADEMICS, SPORTS AND ANNUAL DAY

1. Amount Sanctioned : 1.00000 lakhs
2. Total Expenditure made : 0.49875lakhs
3. Breakup of Expenditure:

S.N o.	ITEM	QUANTITY	Expenditure(in lakhs)
1	PROCUREMENT OF TROPHIES	125	0.49940 lakhs

Under the initiative for the Celebration of Cultural, Academic, Sports and Annual Day Activities, a total of 125 trophies were procured to recognize and encourage the achievements and participation of students.

The trophies were distributed during various events organized in the Vidyalaya, including the Reading Promotion Week and Sports Day Celebration held on 29 August.

The distribution of trophies motivated students to participate actively in academic, cultural, and sports activities and encouraged a spirit of healthy competition and achievement.

In brief: 125 trophies were procured and distributed to students during the Reading Promotion Week and Sports Day Celebration.

Kendriya Vidyalaya AFS Rajokri firmly believes that sports and games are essential for the holistic development of students. The school promotes a vibrant sporting culture by encouraging participation in various athletic and team events throughout the academic year. Through regular training, inter-house competitions, sports meets, and participation at regional and national levels, students develop discipline, teamwork, leadership, confidence, and sportsmanship.

National Sports Day Celebration (29 August 2025)

National Sports Day was celebrated with great enthusiasm on **29 August 2025** to commemorate the birth anniversary of Major Dhyani Chand and to inspire students towards physical fitness and excellence in sports.

Highlights:

- **Total Participation:** 191 students
- **Total Medals Won:** 89

The celebration witnessed enthusiastic participation from students of both primary and secondary sections through a variety of fun-filled and skill-based sporting events.

KVS Regional Sports Meet 2025

The students of KV AFS Rajokri performed exceptionally well at the **KVS Regional Sports Meet 2025**, bringing laurels to the school through their remarkable performances.

Achievements:

- **Total Participants:** 78
- **Students Winning Medals:** 32
- **Students Selected for KVS National Meet:** 9
- **Student Selected for School Games Federation of India (SGFI):** 1

These achievements reflect the dedication of our students, the guidance of coaches, and the school's commitment to nurturing sporting talent.

Our National and SGFI Players

The school proudly congratulates its students who represented the Vidyalaya at the National level and the School Games Federation of India (SGFI).

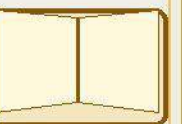
SGFI Player

- Jiya – Class VII A

KVS National Players

- Anushka – Class IX B
- Pransi – Class X B
- Bhavi – Class IX A
- Yuvraj – Class X B
- Luvkush – Class VIII B
- Ritesh – Class XI A
- Jiya – Class VII A
- Pavika – Class VII A
- Akash – Class XI A

Their dedication, perseverance, and outstanding performances serve as an inspiration to all.



Secondary Section (House-wise Competitions) Class	Girls' Event	Boys' Event
VI	Ball Passing in Pair	Three-Legged Ball Passing
VII	Obstacle Race	Obstacle Race
VIII	Cone Balancing	Run Through the Ring
IX	Basketball Dribbling	Ring Skipping
X	Put Cone in the Ring	Walk Over the Stick
XI	Volleyball Balancing	Stick Balancing
XII	Back-to-Back Ball Balancing	Back-to-Back Ball Balancing



HEAD: GREEN SCHOOL

SUB HEAD: LED LIGHTENING

1. Amount Sanctioned : 0.20000 lakhs
2. Total Expenditure made : 0.19996 lakhs
3. Breakup of Expenditure:

S.No.	ITEM	Expenditure(in lakhs)
1	PROCUREMENT OF LED LIGHTS	0.19996 lakhs

The LED light in the PPL Room was found to be inadequate, resulting in insufficient illumination. To ensure proper lighting and comfortable use of the room for meetings and other official activities, **LED light(s) were installed/fixed.**

The work was completed satisfactorily, and the PPL Room is now adequately illuminated and suitable for regular use.



HEAD: GREEN SCHOOL

SUB HEAD: FIELD VISIT

1. Amount Sanctioned : 1.55050 lakhs
2. Total Expenditure made : 0.46160 lakhs
3. Breakup of Expenditure:

S.No.	ITEM	Expenditure(in lakhs)
1	Field visit to the National Rail Museum	0.46160 lakhs

A field visit to the National Rail Museum was organized for students as part of experiential and educational learning. A total of 140 students and 13 teachers participated in the visit.

For transportation, 4 buses were arranged to ensure the safe and comfortable travel of all participants. During the visit, students had the opportunity to explore the museum and learn about the history and development of the Indian Railways.

Refreshments were also provided to the students and accompanying staff, including fruit cake, water bottles, Frooti juice, and snacks.

The field visit provided students with an enjoyable learning experience and helped them gain practical knowledge beyond the classroom.

In brief: 140 students and 13 teachers participated in the National Rail Museum visit, with 4 buses arranged for transportation and refreshments provided during the trip.



HEAD: GREEN SCHOOL

SUB HEAD: COLORFUL DUSTBINS

1. Amount Sanctioned : 0.10000 lakhs
2. Total Expenditure made : 0.09788 lakhs
3. Breakup of Expenditure:

S.No.	ITEM	Expenditure(in lakhs)
1	PROCUREMENT OF COLORFUL DUSTBINS	0.09997 lakhs

Under the **PM SHRI Scheme**, colourful dustbins were purchased and placed at appropriate locations in the Vidyalaya to promote cleanliness, proper waste disposal and awareness among students.

The colourful dustbins help in maintaining a clean and hygienic school environment and encourage students to develop the habit of proper waste segregation and responsible waste disposal.

The purchase and placement of the dustbins have been completed satisfactorily.



HEAD: PROJECT INNOVATION

SUB HEAD: CYBER SAFETY AWARENESS PROGRAM

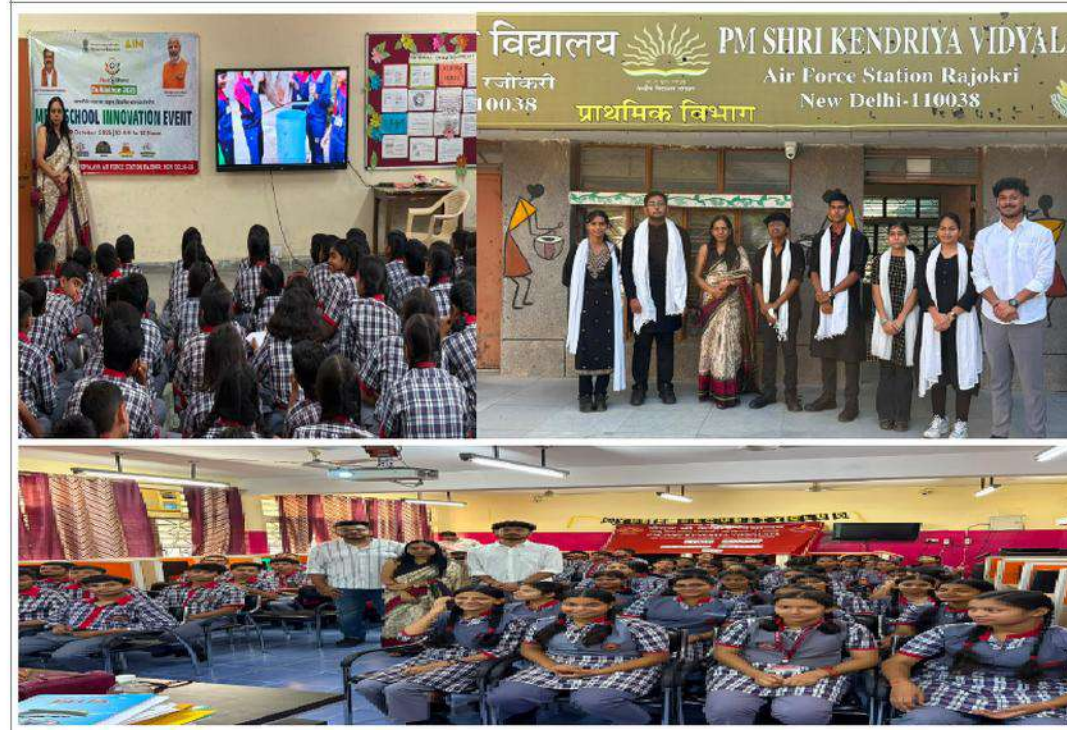
1. Amount Sanctioned : 0.25000 lakhs
2. Total Expenditure made : 0.09788 lakhs
3. Breakup of Expenditure:

S.No.	ITEM	Expenditure(in lakhs)
1	CYBER SECURITY AWARENESS PROGRAMM INAGURATION ON 13 TH OCTOBER 2025	0.09788 lakhs

The Cyber Safety Awareness Club was inaugurated on 13 October 2025 by Mr. Aditya Dubey, with Cyber Captains appointed to promote cyber safety among students. A Nukkad Natak on Cyber Terrorism was also performed to spread awareness about cyber threats.

During the programme, four Cyber Talk sessions were conducted, including a Cyber Security Talk by Ms. Richa Singh. Class-wise cyber-awareness campaigns were also organised by the Cyber Prefix team.

The programme concluded on 25 January 2026 with a podcast conducted by the Cyber Captains, including the Head Boy and Head Girl, highlighting key cyber-safety practices and learnings.



HEAD: PROJECT INNOVATION

SUB HEAD: Enhancement of School

1. Amount Sanctioned : 5.00000 lakhs
2. Total Expenditure made : 4.99292 lakhs
3. Breakup of Expenditure:

S.No.	ITEM	Expenditure(in lakhs)
1	Enhancement of School	4.99292 lakhs

Under the **Enhancement of School** initiative, the committee discussed and identified the priority areas of work for improving the school infrastructure and learning environment. The following works were undertaken:

1. **Wall-Mounted Covers for Interactive Panels:** Wall-mounted covers were installed for **24 interactive panels** for their safety and protection.
2. **Repair and Development of Front Garden:** Repair and development work of the front garden was undertaken at an estimated cost of **₹5 lakh**.
3. **Repair of Furniture:** Repair and maintenance of existing school furniture was carried out to ensure its proper use and longevity.

These initiatives have contributed towards improving the **school infrastructure, safety, appearance, and overall learning environment** for students and staff.



HEAD: PROJECT INNOVATION

SUB HEAD: Funds for School Safety and Security

- 1. Amount Sanctioned : 0.50000 lakhs
- 2. Total Expenditure made : 0.49670 lakhs
- 3. Breakup of Expenditure:

S.No.	ITEM	Expenditure(in lakhs)
1	School Safety and Security Fund	0.49670 lakhs

Under the **School Safety and Security Fund**, essential equipment and materials were procured to strengthen the safety and security of students and the school premises. The following items were purchased:

- 1. **Hard Disk Drives (HDDs)** for secure storage of CCTV footage.
- 2. **CP and IP Cameras** for effective surveillance and monitoring.
- 3. **PVC Pipes** for safe and proper installation of security equipment.

These measures have enhanced the school's **surveillance system and overall safety and security of children.**



HEAD: ICT AND DIGITAL INITIATIVES

SUB HEAD: Digital Hardware and Software

4. Amount Sanctioned : 1.00000 lakhs
5. Total Expenditure made : 0.09788 lakhs
6. Breakup of Expenditure:

S.No.	ITEM	Expenditure(in lakhs)
1	Digital Hardware and Software	0.97641 lakhs

Digital Hardware and Software

Under the **Digital Hardware and Software** head, the committee discussed the importance of proper networking and regular maintenance of digital resources in the Vidyalaya. The committee prioritised the following requirements:

1. **Networking Equipment** for improving and maintaining the school's network infrastructure.
2. **Maintenance of Digital Equipment** to ensure smooth and efficient functioning.
3. **Maintenance of Computers** for the upkeep and performance of existing computer systems.

These initiatives will help ensure the **smooth functioning, longevity, and effective utilisation of digital resources** in the Vidyalaya.



HEAD: TABLET FOR SCHOOL

SUB HEAD: Upgradation of Desktop Computers and Tablets

1. Amount Sanctioned: 0.50000
2. Total Expenditure made: 0.27687 lakhs
3. Breakup of Expenditure:

S.No.	ITEM	Expenditure(in lakhs)
1	Upgradation of Desktop Computers and Tablets	0.27687 lakhs

A committee was constituted to discuss the **priority-wise requirements for the upgradation of the school's computer systems**. The committee reviewed the existing facilities and identified the need for upgrading and improving the available digital resources.

After discussion, it was decided to undertake the following purchases:

1. **Desktop Computers and Tablets** to strengthen the school's digital infrastructure.
2. **RAM** to upgrade the performance of existing computer systems.
3. **Hard Disk Drives** to increase storage capacity and improve system efficiency.

The committee prioritised these requirements to ensure the **effective utilisation, smooth functioning, and upgradation of the school's computer facilities**.



HEAD: PROJECT INNOVATION

SUB HEAD: HACKATHON

1. Amount Sanctioned: 0.50000 lakhs
2. Total Expenditure made: 0.50000 lakhs
3. Breakup of Expenditure:

S.No.	ACTIVITY	Expenditure(in lakhs)
1	Hackathon	0.50000 lakhs

Under the PM SHRI initiative, the school actively participated in the All India Hackathon to promote innovation, coding skills, teamwork, and problem-solving among students. Four teams were formed, comprising two junior and two senior teams, with a total of 20 students participating. The students attended training sessions on Artificial Intelligence (AI), Python, and Java to enhance their technical knowledge and prepare for the competition.

After the All India-level examination, three teams—one junior and two senior teams—were selected for the zonal level. The selected teams participated in the zonal competition held in Jaipur and stayed there for four days. Their performance was highly commendable, with one senior team securing third position and qualifying for the National-level competition.

Participation certificates were awarded to all the participating teams. In recognition of her valuable guidance and mentorship, Ms. Rachana Katiyar received the Best Mentor Award.

Overall, the Hackathon was a valuable learning experience that encouraged creativity, innovation, and technological skills among students.



HEAD: COMMUNITY MOBILIZATION

SUB HEAD: Community Participation

1. Amount Sanctioned: 0.10000
2. Total Expenditure made : 0.09987 lakhs
3. Breakup of Expenditure:

S.No.	ITEM	Expenditure(in lakhs)
1	Community Participation	0.09987 lakhs

Under the PM SHRI initiative, the school organised a Grandparents' Day Celebration to promote community participation and strengthen the bond between the school, students, and their families. The event provided a joyful platform for grandparents to actively participate in the school community and share their experiences and blessings with students.

The programme included various activities such as speeches, dance performances, and distribution of food. Students enthusiastically participated in the cultural activities and presented their talents before the invited guests. The grandparents of the students were invited as the chief guests, along with the Principal Sir, who graced the occasion with his presence.

The celebration created a warm and welcoming atmosphere and helped students understand the importance of respecting and valuing their elders. It also encouraged meaningful interaction between generations and promoted a sense of belonging and community spirit.

Overall, the Grandparents' Day Celebration was a memorable and successful community participation activity under PM SHRI.



HEAD: RASHRIYA AAVISHKAR ABHIYAN

SUB HEAD: Exposure Visit and Training of Teachers

1. Amount Sanctioned: 2.00000 lakhs
2. Total Expenditure made: 2.00000 lakhs
3. Breakup of Expenditure:

S.No.	ITEM	Expenditure(in lakhs)
1	Exposure Visit and Training of Teachers	2.00000 lakhs

Under the PM SHRI initiative, teachers were provided an opportunity to enhance their professional knowledge and teaching skills through a five-day workshop and training programme conducted through Kendriya Vidyalaya. The training focused on strengthening subject knowledge, innovative teaching methodologies, practical learning, and effective classroom practices.

The following teachers participated in the five-day training programme: B.B.N. Ghoswami (PGT Maths), Rachana Katiyar (PGT Computer Science), Anil (PGT Physics), D.S. Amita (PGT Chemistry), Vikas Shukla (PGT Maths), Naveen Bedi (PGT Biology), Renu Sharma (TGT Science), and Rakesh Jhajharia (TGT Work Experience).

The workshop provided teachers with valuable exposure to new educational approaches and opportunities to share experiences and best practices. The training is expected to help teachers make classroom teaching more engaging, activity-based, and student-centred.

Overall, the exposure visit and training programme was a valuable professional development initiative under PM SHRI, contributing to the continuous improvement of teaching and learning practices in the school.



HEAD: STRENGTHENING OF EXISTING SCHOOLS

SUB HEAD: Lab Consumable Materials under PM SHRI Activities

1. Amount Sanctioned: 1.00000 lakhs
2. Total Expenditure made: 0.49481 lakhs
3. Breakup of Expenditure:

S.No.	ITEM	Expenditure(in lakhs)
1	Lab Consumable Materials under PM SHRI Activities	0.49481 lakhs

Under the PM SHRI initiative, our school has purchased essential laboratory consumable materials for the Physics and Chemistry departments. This initiative aims to strengthen practical learning and provide students with the necessary resources to conduct experiments effectively.

The consumable materials purchased for the Physics laboratory will support various practical activities, demonstrations, and experiments related to the concepts taught in the classroom. Similarly, the materials procured for the Chemistry laboratory will help students perform experiments, understand chemical reactions, and develop practical skills.

The availability of adequate laboratory consumables ensures that students can actively participate in practical sessions and gain hands-on experience. It also helps teachers conduct experiments smoothly and make classroom learning more interesting and effective.

This initiative under PM SHRI will encourage scientific curiosity, observation, experimentation, and analytical thinking among students. Overall, the purchase of laboratory consumable materials is an important step towards improving the quality of science education and providing students with meaningful practical learning experiences.



HEAD: PROJECT INNOVATION**SUB HEAD: Library Books under PM SHRI Activities**

1. Amount Sanctioned: 0.20000 lakhs
2. Total Expenditure made: 0.17801 lakhs
3. Breakup of Expenditure:

S.No.	ITEM	Expenditure(in lakhs)
1	Library Books under PM SHRI Activities	0.17801 lakhs

Under the PM SHRI initiative, our school has taken significant steps to strengthen the library and promote a healthy reading culture among students. As part of this activity, a variety of new library books and reading materials have been purchased for the benefit of students and teachers.

The collection includes a combination of English and Hindi magazines, along with different books covering educational, literary, general knowledge, and age-appropriate topics. These resources have been selected to meet the diverse interests and learning needs of students. The availability of new reading materials will encourage students to visit the library regularly and develop the habit of reading.

The English and Hindi magazines will provide students with opportunities to improve their language skills, increase vocabulary, and stay connected with general knowledge and current topics. The newly purchased books will further support classroom learning and encourage students to explore subjects beyond their textbooks.

This initiative will help create an enriching and engaging learning environment in the school. It will also promote creativity, imagination, independent learning, and critical thinking among students.

Overall, the purchase of library books and magazines under the PM SHRI activity is a valuable step towards developing a vibrant school library and fostering lifelong reading habits among students.



HEAD: PROJECT INNOVATION

SUB HEAD: Musical Instruments under PM SHRI Activities

1. Amount Sanctioned: 0.50000 lakhs
2. Total Expenditure made: 0.42344 lakhs
3. Breakup of Expenditure:

S.No.	ITEM	Expenditure(in lakhs)
1	Musical Instruments under PM SHRI Activities	0.42344 lakhs

Under the PM SHRI initiative, our school has taken an important step towards strengthening students' participation in music and cultural activities. As part of this activity, essential musical and audio equipment has been purchased to provide students with better opportunities to learn, practise, and perform.

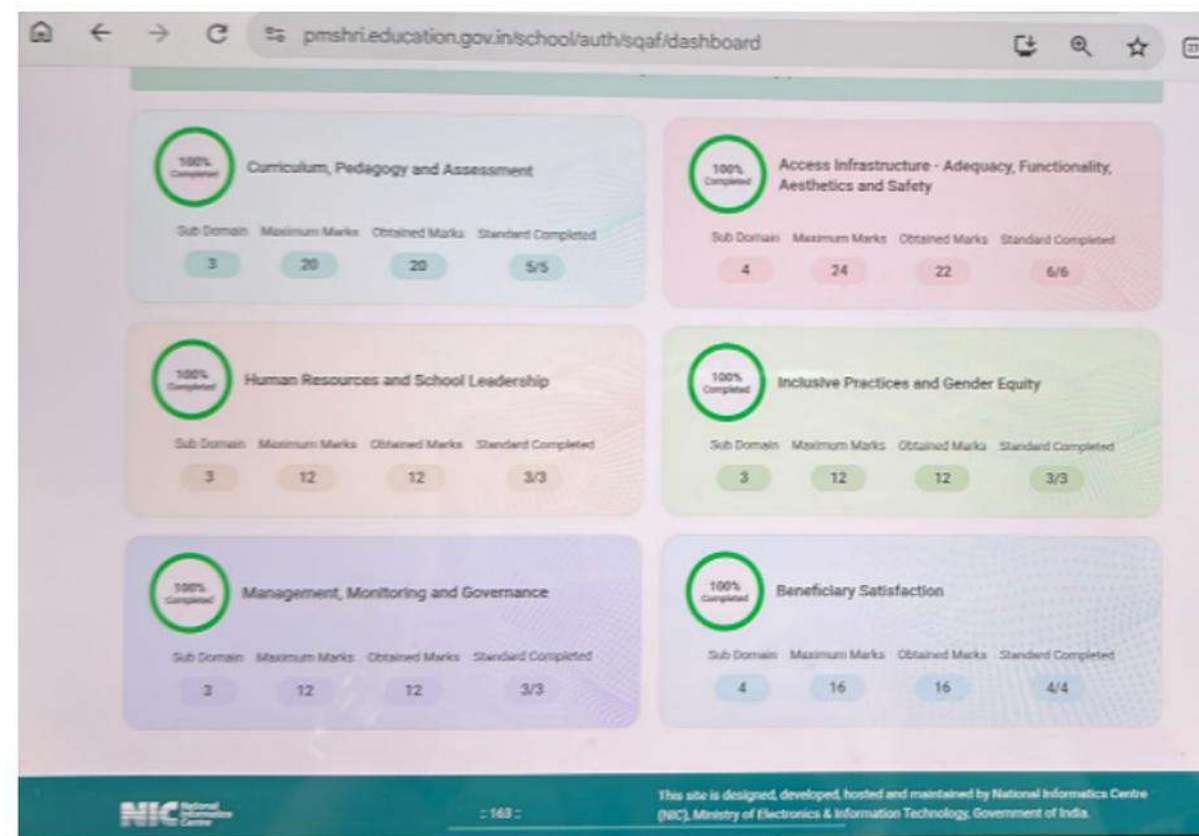
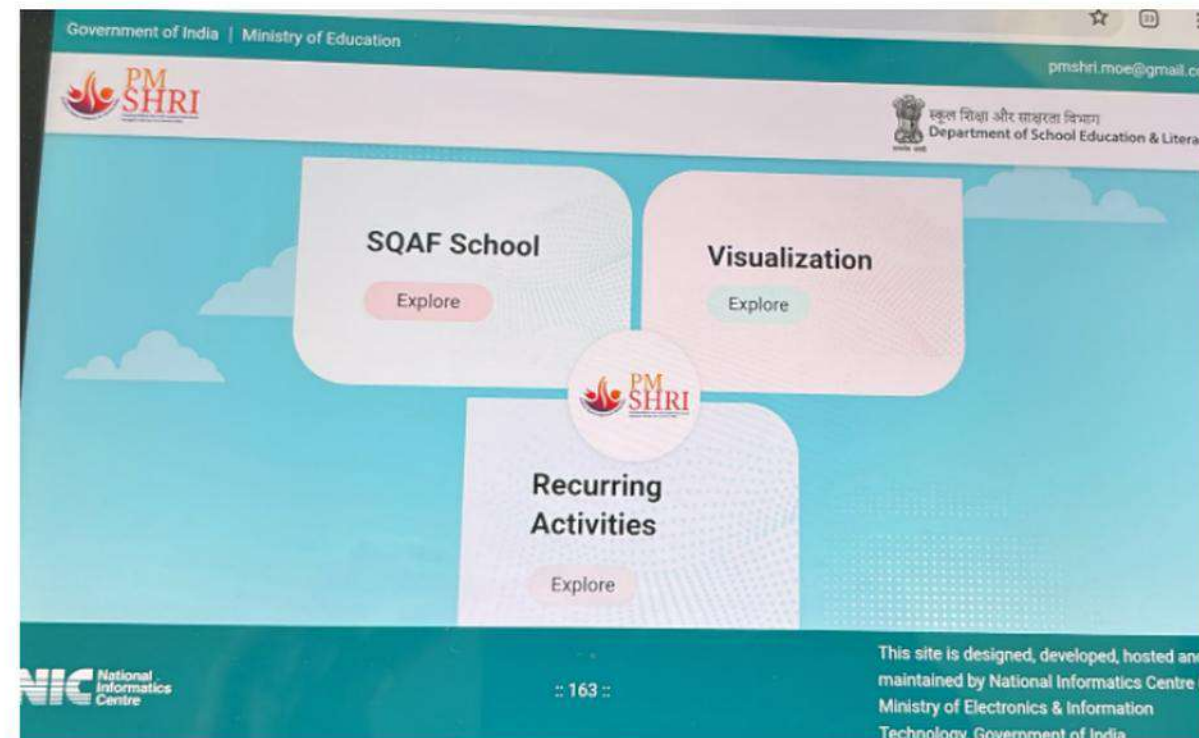
The school has purchased a microphone, Bluetooth speaker, and Ahuja amplifier. These instruments and audio facilities will be useful during music classes, cultural programmes, morning assemblies, celebrations, competitions, and other school events. The microphone will help students present songs, speeches, and performances confidently, while the Bluetooth speaker and Ahuja amplifier will provide clear and effective sound during different activities.

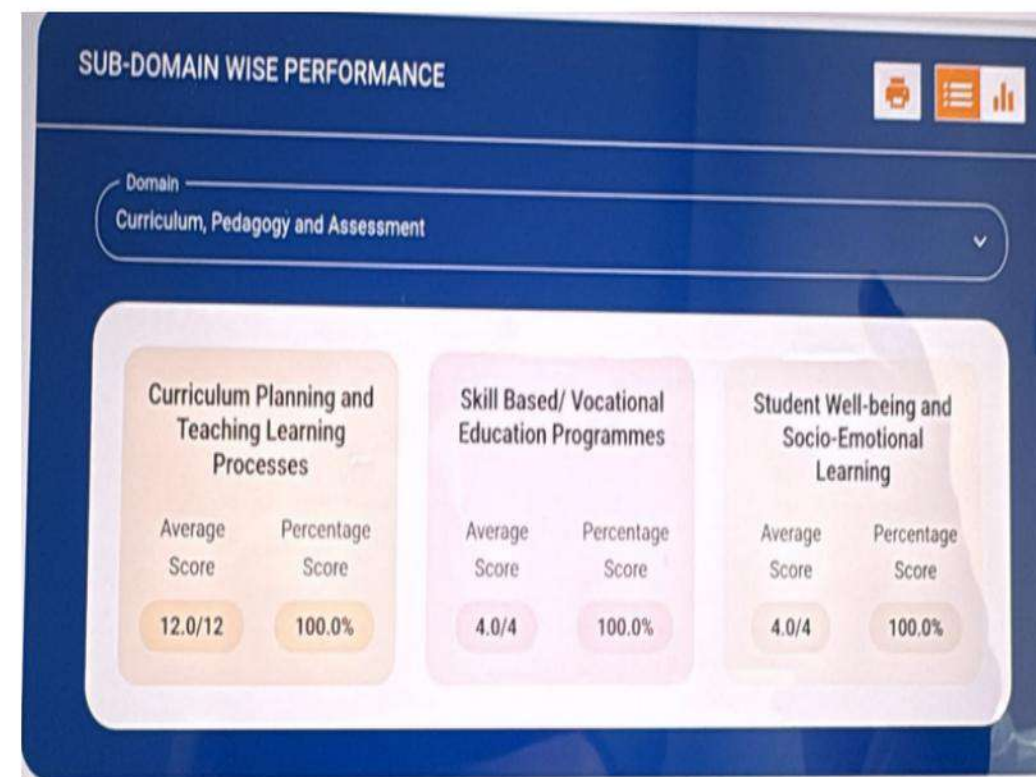
The availability of these resources will encourage students to develop their musical abilities, creativity, confidence, and communication skills. It will also support teachers in organising engaging music-based activities and performances.

Overall, the purchase of these musical and audio resources is a valuable initiative under PM SHRI. It will contribute to creating a lively, creative, and inclusive learning environment and encourage students to actively participate in music and cultural activities.



SQAF WORK





STANDARD WISE PERFORMANCE		
Domain Curriculum, Pedagogy and Assessment	Subdomain Curriculum Planning and Teaching Learning Process	
An integrated annual curriculum and/or pedagogical plan for each of the levels - foundational, preparatory, middle and secondary has been shared with the students/parents.		Average Score 4.0/4 Percentage Score 100.0%
Teachers adopt variety of teaching learning approaches/pedagogies as per the needs of diverse learners. (e.g., storytelling, art-integrated and sports-integrated learning, etc.)		Average Score 4.0/4 Percentage Score 100.0%
Teachers regularly assess students based on their competencies throughout the year. This includes various assessment methods, like continuous formative assessments, ensuring a diverse approach beyond traditional pen-and-paper formats across all levels (Foundational, Preparatory, Middle & Secondary).		Average Score 4.0/4 Percentage Score 100.0%

SAMAGAM PORTAL

PM SHRI Dashboard - KVS SAM | PM Shri Kendriya Vidyalaya Air | Ask Gemini

samagam.kvs.gov.in/pmshri/sanctioned?year=2025

WELCOME KVS1440 SCHOOL PM SHRI KENDRIYA VIDYALAYA APS BAIKUNAB Kendriya Vidyalaya Sangathan KVS SAMAGAM - PM SHRI

Vocational Lab Construction Status Branding Expenditure Sanctioned Order Income/Deduction/Returned KV3440

Sanctioned Heads & Budget

2025-26 Search

Sl.	Head	Sub Head	Activity	Sub Activity	Activity Type	Physical Units	Unit Cost	Amount	Status	Expenditure Amount
1	Curriculum, Pedagogy and Assessment	Support at Pre-School Education / Bai-Vatika (ECCE)	Teaching Learning Materials	Teaching Learning Materials	Recurring	0	0.00500	0.00000	Not Started	0
2	Curriculum, Pedagogy and Assessment	Teaching Learning Material for Primary Schools	TLM / Supplementary Materials for Class I-V	Teaching Learning Material (I-V)	Recurring	444	0.00500	2.22000	Continue	2.22000
3	Curriculum, Pedagogy and Assessment	Learning Enhancement Programme	Remedial Learning Enrichment	Learning Enrichment	Recurring	1	0.50000	0.50000	Completed	0.50000

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PM SHRI Dashboard - KVS SAI/ PM Shri Kendriya Vidyalaya A/ Ask Gemini

samagam.kvs.gov.in/pmsri/sanctioned/pillar-wise-expenditure?year=2025

2025-26 Search

Sanctioned: 21.47790 Spent: 12.66456

San Rec: 21.47790 San Non-Rec: 0.00000

Spent Rec: 12.66456 Spent Non-Rec: 0.00000

Curriculum, Pedagogy and Assessment

Support at Pre-School Education / Balvatika (ECCS)

Sanctioned: 0.00000 Spent: 0.00000 San Rec: 0.00000 San Non-Rec: 0.00000

Teaching Learning Materials

Sub Activity	San Rec	San Non-Rec	San Total	Spent Rec	Spent Non-Rec	Spent Total
Teaching Learning Materials	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000

Teaching Learning Material for Primary Schools

Sanctioned: 2.22000 Spent: 2.22000 San Rec: 2.22000 San Non-Rec: 0.00000

TLM / Supplementary Materials for Class I-IV

Sub Activity	San Rec	San Non-Rec	San Total	Spent Rec	Spent Non-Rec	Spent Total
Teaching Learning Material (I-IV)	2.22000	0.00000	2.22000	2.22000	0.00000	2.22000

Learning Enhancement Programme (LEP) / Remedial Teaching

Sanctioned: 0.50000 Spent: 0.50000 San Rec: 0.50000 San Non-Rec: 0.00000

Remedial Teaching

Sub Activity	San Rec	San Non-Rec	San Total	Spent Rec	Spent Non-Rec	Spent Total
Learning Enrichment Programme (LEP)	0.50000	0.00000	0.50000	0.50000	0.00000	0.50000

Competency Based Assessment

Sanctioned: 0.25000 Spent: 0.25000 San Rec: 0.25000 San Non-Rec: 0.00000

Assessment in School

Sub Activity	San Rec	San Non-Rec	San Total	Spent Rec	Spent Non-Rec	Spent Total

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END OF THE REPORT