PART – A VIDYALAYA PLAN I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV A.F.S RAJOKRI	REGION	Type of Building A1/A/B/C/D/E
		DELHI	А
SCHOOL CODE	1440	AFFILIATION NO.	2700028
YEAR OF ESTABLISHMENT	1988	SECTOR	DEFENCE
GEOGRAPHICAL	LATITUDE LONGITUDE		
LOCATION	28*312 N/ 77*548E		
(COORDINATES)			
AREA (BUILT UP)	G.F. 2297.50 Sq. Meter G.F. 1576.81 Sq. Meter 3874.39 Sq. Meter	TOTAL AREA	3.06 Acres (12383.38 Sq. Meter
NAME OF THE PRINCIPAL	MR MRAGENDRA SHRIVASTAVA Principal	Landline (o)- 81303 Landline (R)- Mobile- 999991409 E-mail- kvrajokri38	97
DATE OF JOINING IN	PRESENT KV- 17.08.23	PRESENT POST- 17.08.23	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Dharmender Singh Thakur PGT C.S 9560336562		
		Mobile No.9560336	562
NAME OF THE CHAIRMAN	Gr. Capt. Asheesh Sharma	Landline (o)- 011-2 Landline (R)- 011-2 Mobile- E-mail- control.256	25063540

B- SCHOOL DATA (as on 31ST March, 2023)

			(I)	STUD	ENTS	ENROL	MENTPO	OSIT	ΓΙΟΝ	I		
CATEGORYWISE	1		II	III		IV	V			VI		TOTAL
BOYS	218		19	10 9		334		0			590	
GIRLS	197	6		6	6		240		0			455
											TOTAL	
RESV. CAEGORY		SC			ST		OI	ВС		GEN		TOTAL
BOYS		158			29		15	1		251		590
GIRLS		98			13		114	4		230		455
											TOTAL	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRIS	STIAN	BUDE	OHIST	JAII	N	ZOROASTRIA N	OTHER	TOTAL
BOYS	570	15	3	1		0		0		0	0	590
GIRLS	442	10	3	0		0		0		0	0	455
											TOTAL	
HANDICAPPED	ORTHO	PEADIC HANDI	CAPPED	VISUAI HANDICAP			HEARI HANDICA		D	AUTISTIC CHIL	DREN	TOTAL
BOYS		4			0		0			1		5
GIRLS		1			0		0			1		2
											TOTAL	
MISC QUOTA	RTE	BPL	SGC	KVS-STA	\FF							TOTAL
BOYS	87	2	0	7							ļ	96
GIRLS	72	0	12	0								84
		•			<u> </u>						TOTAL	

(II)	STAFF POSITIO	ON										
Cadre	Staff Sanction	In Po	osition	Tot al			Cate	gory wise		Physical handicapped		
	ed	Mal e	Femal e		S C	ST	OB C	Minorit y	Others	О Н	VH	НН
					Č			,				
Principal	1	1	0	1					1			
VP/Principal Gr.II	0	0	0	0					0			
PGT	9	3	6	9	3	0	4		2			
TGT	9	2	6	8			1		7			
TGT (WE)	1	1	0	1	1							
TGT (AE)	1	0	1	1	1							
TGT (P&HE)	1	0	1	1					1			
НМ	1	0	1	1					1			
PRT	11	5	6	11	1	1	4		5			
PRT (MUSIC)	1	1	0	1					1			
ASO	1	0	0	0	0	0	0		0			
SSA	1	1	0	1	1	0	0		0			
JSA	1	1	0	1	0	0	1		0			
LIBRARIAN	1	1	0	1	0	0	0		1			
SUB STAFF	07	2	0	8	1	0	0		1			
Hostel Staff	0	0	0	0	0	0	0		0			
TOTAL	45	18	21	39	7	1	10		20			

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr. Sunil Thukrana	PGT (Eco.)	Mrs. Sapna	House Wife	
2	Mrs.Rupam yadav	PGT (Maths)	Mr. Rakesh Yadav	Advocate, Gurugram district court	
3	Mr. D.S. Thakur	PGT (Comp Sci.)	Mrs. Purnima Thakur	House wife	
4	Mrs. Anil	PGT(Physics.)	Mrs. Manorama	Housewife	
5	Mrs Nisha Suman	PGT (Hindi)	Mr Manuj	Self employed	
6	Mrs. Monika Verma	PGT (Commerce)	Mr Prashant Baijal	Deputy Director ESIC, under Ministry of Labour	
7	Mrs. Komal Jairwala	PGT(ENGLISH)	Gaurav Jariwala	Project Manager Decathelon	
8	Mrs. Deepika Chugh Arora	PGT(BIO.)	Mr. Manish Kumar Arora	Director Finance at Sapient Gurgaon	
9	Ms D S Amita	PGT(Chem)	Mr. Vinod Kumar	Software Engineer at Deloitte USI	

10	NADC CEENAN CHADNAN	TCT/Fng)	Mr. Vival Charma	International marketing at	
10	MRS. SEEMA SHARMA	TGT(Eng)	Mr. Vivek Sharma	International marketing at	
				SLG,IMT, Manesar	
11	Mrs. Sadhna Sharma	TGT(Science)	Mr. Kamal Kumar	International consultant,	
				UNICEF	
12	MRS. GEETA TRIPATHI	TGT(Hindi)	Mr. Pramod Kumar	Indian Army, Sahajahanpur	
13	Mr. Satpal Singh	TGT(Sst)	Mrs. Manju	House wife	
14	Mrs. Vijay Laxmi	TGT(Maths)	Mr. Rahul Yadav	Centre govt. gob	
15	Mr. Vikas Shukla	TGT (Maths)	Mrs. Sakshi Tiwari	Housewife	
16	MR. Kehkashan	TGT(Eng)	Mrs. Tauheed Ahmed	Business	
17	MR Rakesh Jajoriya	WET	Mrs. Hem lata Basetiya	House Wife	
18	Mr. Madhav Pandey	TGT(Lib.)	Shipra Pandey	House Wife	
19	MRS RICHA ARYA	TGT(PHE)	Sandeep Singh	Indian Army	
20	MRS RANI ADHIKARI	TGT(Art)	Mr. Arjun Adhikari	Self-employment	
21	MRS PRATIMA KAUSHIK	HM	Captain Naresh	Maersk Tankers Private	
			Sharma	Limited	
22	Mrs. Renu Mishra	PRT	Mr. Rajender Pathak	PVt Advocate	
23	Mrs. Deepti Kalra Dhuliya	PRT	Mr. Pradeep Dhuliya	Opertions Manager,	
				Bytedance PVT.	
24	MR MAHANAD KISHOR	PRT	Mrs. Lalita devi	House wife	
25	Mr. Vijendra Saini	PRT	Mrs. Deepika Saini	House wife	
26	MR GAURAV KUMAR	PRT	Mrs. Laxmi	House Wife	
27	MRS. ANJALI SINGLA	PRT	Mr. Jitender Kumar	DSSSB TGT computer	
				Science	
28	MR. MUKUL ANAND	MUSIC TR.	Mrs. Suniti Kumari	House wife	
29	MRS. MEENAKSHI	PRT	Mr KULDEEP KUMAR	Cent.Govt employee	
30	MR NAVEEN KUMAR	PRT	MRS. Andaj Yadav	House wife	
31	MRS. Kamlesh Meena	PRT	Mr. Lokesh Meena	Civil Engineer under MOD	
32	Mrs. Santosh	PRT	Mr.Satraj	Business	
33	Mr.Shubham	PRT	UNMARRIED		
	l .	1	I	l .	

Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.) (IV)

S.NO	NAME	SEX	Date of Appointment
01	PRIYANKA SEHRAWAT (YOGA COACH)	F	1/4/2023
02			
03			
04			

C- ACHIEVMENTS AS ON 31st March, 20241. Curricular Activities

EXAMINATION (CBSE)										
CLASSES	Enrollmen t	Appeare d	Passe d	Pass %	PI	No. of students getting more	Name of position Holders			

							than 70% marks	
	XII (Sc.)	36	36	36	100	57. 43	16	Swati- I Abhas- II Amit Kumar B III Saurabh III
	XII (Comm.)	29	29	28	96.55	46. 38	01	Kanishka Arora-I Anurag Yadav-II Yash Manral-III
	XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
	Х	76	76	76	100	57. 01	30	Ayush Kumar Jha - I Yashika Yadav - II Aryan Singh - III
	EXA	MINATION	(Home)					
7	XI (Sc.)	48	48	43	89.5		9	DEEPANSHU - I NIHARIKA - II AKSHAY DUTT SHARMA - III
	(1 / C)							SUAVIMA - III
	XI (Comm.)	35	34	21	61.7		1	ADITYA DUBEY - I SANJANA - II SATYAM - III
	XI (Comm.)	NA	34 NA	21 NA	61.7 NA		1 NA	ADITYA DUBEY - I SANJANA - II

The Learning Attainment of Students & Target

Class	Students 2023-24 (Attainment for the yea % of Stude	r ents)	25 (% of	or the year Students)	Remarks	
	L 1	L 2	L 3	L 1	L 2	L 3	
I				30	40	30	
П				30	40	30	
III				35	40	25	
IV				35	40	25	
V				35	40	25	
VI				35	40	25	
VII				35	40	25	

	VIII				35	40	25	
--	------	--	--	--	----	----	----	--

(L1-70% and above Grade, L2-45% - 69% L3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks(P)
1	XI-XII	18.37
2	IX- X	30.82
3	VI-VIII	40.95
4	III- V	61.38
5	1-11	77.84
TOTAL	12	

EXAMINATION (Competitive)

Competitive	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
Exam							
No. of students	Nil	01	Nil	Nil	01	01	Nil
Selected							
Targets	Nil	5	5	Nil	0	5	0

2. CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 31stMarch2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER O	F POSITION HO	DLDER
Regional level	National Level	SGFI/Associatio ns/Federation (Open)	Regional level	National Level	SGFI/Associations/Fe deration (Open)

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER				
Cluster Level	Regional level	National Level	Cluster Level	Regional Level	National Level		
32	1	NIL	4	NIL	NA		

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	20	02	0	02	0	0

Jawaharlal	10	02	0	02	0	0
Nehru Junior						
Science and						
Maths						
Olympiad						
INSPIRE	5	0	0	0	0	0
Award						
Maths	15	0	0	0	0	0
Olympiad						
Science	150	0	0	20	0	0
Olympiad						

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ ChaturthCh aran	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ ChaturthCh aran	TritiyaSo pan/Triti ya Charan
Sco	NIL	04	07	0		02
ut						
&						
Guid						
es						
Cub&						
Bulbu						
I						

TARUNUTSAV

S.NO	Name of the activity	No. of students	Remarkable achievements
		trained	if any
01	Subject Familiarization	47	
02	Sports	18	
03	Art	8	
04	Language Skills	22	
05	Career Counselling	70	

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional / National)	No. of students Selected	Names of Achievers	Next stage of
	/ National)	Selected		Partici pation

Science Olympiad	Science olympiad foundation	achieved various positions		national level of SOF
Math's Olympiad				
Cyber Olympiad				
Green Olympiad	cluster	35	NIHARIKA	REGIONAL
IGBC Green	YELLOW AWARD			
Building Contest				
National Sc. Congress	Regional,KVS Nationals	2	Ronak Chahar, Pratigya Rana	Nil
Sc. Exhibition	Regional , KVS Nationals	2	Aditya Mishra Animesh	Nil
National Social Sc. Exh.				
Youth Parliament	SCHOOL LEVEL			
Swachh Bharat Abhiyan				
	Scout & Guides			
1. Rastrapati	NIL	NIL		
Puraskar				
2. Rajya Puraskar	04	NIL		
3. Golden Arrow	0	NIL		
	Games & Sports			
level		Event	No. of students	Remarks
SGFI				
National Level		Badminton, skating, Handball, Table tennis	5	
Regional Level		Badminton, skating, Handball, Table tennis, volleyball, Rope skipping, chess, Basketball	73	
State Level				
Other				

3. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participat ed	Position	Names of Achievers	Remarks
1	SPORTS	Nil	NA	NA	NA	
2	CULTURAL					
3	SCIENTIFIC	NSO,GREEN OLYMPIAD	60	SCHOOL LEVEL		
4	ANY OTHER (Eg:					
	Internationa					
	I events)					

4. ALUMNI

Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualificat ion	Field of working	Designation	Contact Number	Remark s
01	SUBRATA MANDAL	B.TECH	ΙΤ	SOFTWARE DEVELOPER	7678240776	
02	JATIN YADAV	в.тесн	MECHANICAL ENGINEERING (DESIGNING)	ASSISTANT MANAGER	9999998177	
03	SIDHANT SHARMA	B.TECH CS	IT	SOFTWARE DEVELOPER	7011511023	
04						
05						
06						
07						

	Number	of Activities	Organized	(2022-23):	02
--	--------	---------------	------------------	------------	----

5.A	CHIE	VEMEN	ITS

6.Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI VII VIII IX X XI XII						
01	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
02	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Number of Classes/ Sessions taken by Alumni(2022-23): 02
 Activities Planned under Alumni (2022-23): 02

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed/Expansion	Budgetplan
Class Rooms	24	NIL	NIL
Smart /e-Class Rooms	18	NIL	NA
Physics lab	01	NIL	NA
Chemistry lab	01	NIL	NA
Bio lab	01	NIL	NA
Jr. Science lab	01	NIL	NA
Geography Lab	00	NIL	NA
Computer Lab	02	NIL	NA
Math's Lab	00	NIL	NA
Language Lab	01	NIL	NA
Social Science Lab	00	NIL	NA
Work Experience	01	NIL	NA
Workshop			
Yoga Room	00	NIL	NA
Medical Room	01	NIL	NA
Art Room	01	NIL	NA
Resource Room	01	NIL	NA
Music Room	01	NIL	NA
Activity Room	01	NIL	NA
Staff Room	01	NIL	NA
Conference Hall /	00	NIL	NA
Auditorium			
Sports Room	01	NIL	NA
Library	01	NIL	NA
Children's' Park	01	NIL	NA
Playgrounds	01	NIL	NA
Garden	08	NIL	NA
Science/Math'sPark	00	NIL	NA
Admin Office	01	NIL	NA
Canteen	01	NIL	NA
Hostel			
i. Boys	00	NIL	NA
ii. Girls	00	NIL	NA
Boys Toilets	16	NIL	NA
Girls Toilets	16	NIL	NA
Bathrooms Facilities for			
Divyang Jan			
i) Ramp	01	NIL	NA
ii) Toilet	01	NIL	NA
iii) Wheel Chair	02	NIL	NA

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	433	42	
Single Desk	73	10	
Teacher's Table	26	2	
Teacher's chair	79	4	
Almirah	48	NIL	
Computer Table	70	1	
Computer Chair	76	02	
Lab Table	13	NIL	
Lab Stools	149	12	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisiti on
PHYSICS	YES	YES	NA
CHEMISTRY	YES	YES	NA
BIOLOGY	YES	YES	NA
COMPUTER	YES	YES	NA
MATHS	YES	YES	NA
JUNIOR SC. LAB	YES	YES	NA

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement/ Repair	Remark
Computers	95	02	
Projectors	18	02	
Visualizers	10	05	
Microsoft Licensed CDs	NA	NA	
CCTV Camera	45	24	

E. Assets (Library)

SI.	Articles	Available in No.	Proposed	Remark
No.			Acquisition/Repair	

1	Table	09	Nil	09
2	Almirah	02	Ni	02
3	Bookshelves	16	Nil	16
4	Books in Hindi	6016	200	6016
5	Books in English	4787	200	4787

F. Assets (Music)

F.	Assets (Music)					
Sl. No.	Articles	Available in No.	Proposed Acquisition/Repair	Remark		
01	Harmonium	05	2			
02	Synthesizer (Key Board)	00	01			
03	Tabla	04	01			
04	Dholak	01	01			
05	Congo	03	01			
06	Flute	0	-			
07	Voilin	01	-			
08	Mouth organ	0	-			
09	Khanjari	03	-			
10	Dufflee	0	-			
11	Miracus	02	-			
12	Marching Triangle	0	-			
13	Marching drum	01	-			
14	Symbate	01	-			
15	Jazz drum set	0	-			
16	Any other					

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in	Proposed	Remar
		No.	Acquisition/Repair	k
Work Experience	PA SYSTEM	2	1	PA SYSTEM
Art & Culture				
Sports	Various Ball, yoga mats, volleyball poles etc			
Gardening	Gardening tools	1	1	
Any				
other				
departm				
ent				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
PHOTOCOPIER	03	NA	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1		
Wheel Chair	2		
Almirah for Medicine	1		
Stethoscope	1	1	
Sphygmomanometer	1		
Glucometer		1	

J. Suggestion Box:

- 1. Whether the Suggestion Box is installed: yes
- 2. Whether the Suggestion Box is opened every week: yes
- 3. Whether the record is being maintained regarding suggestion: yes
- 4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
01	Committees prepared and	Efforts are made to resolve the problem and to implement the
	takes each and every	suggestions
	suggestion in a positive	
	way	

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Ins talled	Whether functioning or not	Location Where installed	Proposed new location for	No. of article
	taneu	or not	installed	installation	required
Fire Extinguishers	18	YES	IN ALL LABS,	NEAR	2
			NEAR STAIRS	COMPUTER LAB	
Fire Alarm	NIL	NIL	NIL	NIL	NIL
ССТУ	45	35(02 Not working)	In Vidyalaya premises	inside the class rooms	24
Public Announcement	2	YES	MAIN	NIL	NIL
System			ASSEMBLY,		
			PRIMARY		
			ASSEMBLY		
Walkie Talkie System	NIL	NIL	NIL	NIL	NIL

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed	Article
		for	required
		Expansion	
Sufficient Drinking Water&	GROUND FLOOR, FIRST	NIL	NIL
Food	FLOOR, NEAR CANTEEN		
Emergency Lighting System	OFFICE	NIL	NIL
First Aid Kits	MEDICAL ROOM	NIL	NA
Emergency Evacuation Plan			

Emergency Communication			
System			
Water Tanks	ON ROOF, CANTEEN	NIL	NIL
Sanitation Supplies	IN LIBRARY		
Boundary wall/ Fencing	AROUND THE SCHOOL	NA	NA
Exit/Entrance Gate	ONE	NA	NA

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students	Proposed Plan for training
	Trained	
A. Evacuation Drills	All students & Staff	
B. Basic First Aid/ First Responder	All Class monitor (Class III	
Skills	upwards)	
C. Safety Training	All staff members are trained	
D. Use of Fire Extinguisher	All staff members are trained	
E. How to turn off electricity ,water	All staff members are trained	
and gas		
F. Psychological First Aid	All staff members are trained	
G. Other:		

Note:

SI. No	Certificates	Date of Issue	Valid Till
01	Certificate of the fire safety	Under process	
02	Certificate of safety of school	Under process	
	Building		
03	Certificate of Potable Water	Under process	

C. SCHOOL RESPONSE TEAMS

SI.	Particulars	Name of	Members with Designation	Contact
No		Team Leader		Details

01	Child Rights Protection Cell	MR. DS THAKUR PGT(CS)	1. Mrs Pratima Kaushik, HM 2. Mr.Anil , PGT(Phy.) 3. Mrs Monika Verma PGT(Comm.) 4. Mrs Sadhna Sharma, TGT(Sc.)	
02	Evacuation Team	Mr Rakesh Jajoriya TGT(WET)	1 Mrs. Deepika Chugh Arora, PGT(Bio) 2 Mr. D.S. Thakur, PGT(Comp. Sc.) 3 Mr Vijender Saini, PRT 4. Mrs Deepti Dhulia Kalra PRT 5. Subject Teacher on duty	
03	Search & Rescue Team	Mrs. Komal Jariwala	1.Mrs. Gita Tripathi TGT(Hindi) 2. Mr Rakesh Jajoriya TGT(WET) 3.Mrs. Vijay Laxmi TGT(Maths.) 4.Mrs. Anjali Singla PRT 5. Subject Teacher on duty	
04	First Aid & Medical Team	Mrs Richa Arya TGT (PHE)	1 Mrs Priyanka Sehrawat YOGA INST 2.Mrs Deepti kalra PRT 3. Mr Mahanand Kishor PRT	
05	Transport Safety Team	Mr Vijender Saini	1. Mr. Naveen kumar PRT 2. Mrs Seema Sharma TGT (ENG) 3.Mrs. Kehkashan TGT (ENG) 4. Mr Satpal Singh TGT (SST) 5. Mrs Richa Arya TGT (PHE) 6.Class TRS on duty	
06	Team for students with special needs (Divyang)	Pratima Kaushik	 Special educator Mr. Vikas Shukla TGT (Maths) Mr. Madhav Pandey LIB. Mr Gaurav PRT Nurse 	
07	Internal Complaint Committee (ICC)	Mr. Sunil Thukrana PGT (ECO)	Mrs. Rupam PGT(Math) Mrs. Pratima Kaushik H.M Mrs. Deepti Kalra Duhliya PRT Mr. Vijender Saini PRT Subject Teacher on duty	
08	Grievance Redressal Committee	Mr. Anil	 Sunil Thukrana PGT (ECO) Mr. Satpal Singh TGT Mrs. Pratima Kaushik H.M Mrs. Anjali Singla PRT 	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24.

Class	Enro	Ilment	F	<u></u>)	Strategies / Plan	R
			9	SS	ı		of Action	е
			9	%				m
			Achie	Target	Achieve	Targe		а
			ved		d	t		r
	Previou	Curren	Previ	Curren	Previo	Curre		k
	S	t	ous	t	us	nt		S
	Sessio	Sessio	Sess	Sessio	Sessio	Sessi		
	n	n	ion	n	n	on		
XII (Sc.)	36		100%		57.43		1.Extra classes	
2023-24							during morning	
							assembly	
							2. Remedial	
							classes during	
							winter break	
XII(Comm.	29		96.55%		46.38		1.Extra classes	
)							during morning	
2023-24							assembly	
							2. Remedial	
							classes during	
							winter break	
XII(Hum.)	NA		NA					
2023-24								
X 2023-24	76		100%		57.01		1.Extra classes	
							during morning	
							assembly	
							2. Remedial	
							classes during	
							winter break	
XI (Sc.)	48		89.5		59.4		Extra classes	
XI(Comm.)	35		61.7		32.3		Extra classes	
XI(Hum.)	NA		NA		NA		NA	
IX	84		73.8		43.7		Extra classes	

A. Workshops to be planned for all teachers

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expecte d Achieve ment	Remarks
Content enrichment through Demonstration/Meeting / seminars in concern Subjects	Content enrichment seminars to be organized on the last working day of each month.	1.To strengthen academic excellence atmosphere through peer learning and solution for problem areas through discussion	academic excellence	
Communication Skills	Workshop for effective communication to be organized	1. To strengthen academic excellence atmosphere through mutual and through peer learning and solution for problem areas through discussion 2. To improve proficiency in spoken English of teachers through view of reading class	All primary & Secondary students to be fluent in English Speaking & good in Expression	
Life Skills	Time management Stress Management Parenting Emotional intelligence Behaviour Conversation/ Communication Skill Critical thinking	Goal setting Time Management Problem solving Decision making Planning Motivation Emotional intelligence Positive thinking Self-esteemed	Empowering Teachers with life skills To understand with adolescent problem Manage stress Deal with depression Healthy youth development	

Workshop for planning	Workshop for planning	To Create	Daily Class	
the TLM/Activity and	the TLM to conducted	awareness	Room	
graded		regarding	Teaching	
assignments/Question		methodology of	improved	
Bank		Teaching to be		
		followed,		
		activities to be		
		conducted etc.		
Any other training workshop	:			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
1. Workshop on Content Enrichment and Pedagogy for TGT S.ST	1 Mr Satpal Singh TGT(S.ST)	Social Science	Content Enrichment	
2. Workshop on Content Enrichment and Pedagogy for TGT English-	2. Mrs Seema Sharma TGT(Eng.)	English	Content Enrichment	
3. Workshop on Content Enrichment and Pedagogy for PGT English 4. Workshop on	3. Mrs Komal Jariwala PGT(Eng.)	English	Content Enrichment	
Content Enrichment and Pedagogy for PGT Economics 5. Workshop on	4Sunil Thukrana PGT (ECO)	Economics	Content Enrichment	
Content Enrichment and Pedagogy for PRT	5. Mrs Meenakshi	PRT	Content Enrichment	
6.				

B-2 Workshop for under achieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

B-3 Teachers' Achievements

Name of the Teacher	Achievements
1. Mrs. Deepika Chugh Arora	76 PI

Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	27 -04-24	27 -04-24	
Finalization of CCA schedule	28-03-24	28-03-24	
Value Education Programme/Awakened	01-04-24	18-02-25	
Citizen Programme			
School Annual Day/ Sports Day	As per KVS	As per KVS	
	Schedule	Schedule	
Educational Excursions	As per KVS	As per KVS	
	Schedule	Schedule	
Adventure Activities	As per KVS	As per KVS	
	Schedule	Schedule	
Health Check up of Students	As per KVS	As per KVS	
	Schedule	Schedule	
National Adolescence Education Programme	As per KVS	As per KVS	
	Schedule	Schedule	
Library Week	14-20 November	14-20	14-20
	2024	November 2024	November 2024
Science Exhibition	As per KVS	As per KVS	
	Schedule	Schedule	
Social Sc. Exhibition	As per KVS	As per KVS	
	Schedule	Schedule	
Art Exhibition	As per KVS	As per KVS	
	Schedule	Schedule	
Science Congress	As per KVS	As per KVS	
	Schedule	Schedule	
Publication of Vidyalaya Patrika	30-10-24		
News Letter			
1. PrathamSopan Test	As per KVS	As per KVS	1
	Schedule	Schedule	
2. DwitiyaSopan Test	As per KVS	As per KVS	
	Schedule	Schedule	
Cub & Bulbul	333		
1.PrathamaCharan	As per KVS	As per KVS	
	Schedule	Schedule	

2. Dwitiya Charan	As per KVS	As per KVS	
	Schedule	Schedule	
3. Tritiya Charan	As per KVS	As per KVS	
	Schedule	Schedule	
Any Other			

Games & Sports

Games & Sports					
Level	Event	No. of students	Strategies	No. of	Remarks
		expected to	Planned	Achievers after	
		participate		the event	
SGFI	As per	2	Regular Practice		
	KVS		during school hours		
	Schedul				
	е				
National Level	As per	8			
	KVS				
	Schedul				
	e				
Region Level	As per	70			
	KVS				
	Schedul				
	е				
State Level	As per				
	KVS				
	Schedul				
	e				
Other					

NCC

Wing (Army/Navy/ Air force)	No. of Troops	No of Students
Nil	Nil	Nil

School Band

Teacher Head	No. of Students Trained
Nil	Nil

V- ADMINISTRATION& FINANCE

S . N o .	Activity/ Programme	Planned Achievemen t Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remar ks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Nil	Nil	Nil	
2	Selection of staff for contractual	Yes	31.03.2023	262023	

	appointments.			
3	Construction Works:			
	i) New works	Nil	Nil	Nil
	ii) Maintenance & Repairs	Yes	31.03.2023	31.03.2023
	iii) Developmental work	Nil	Nil	Nil
	iv) Coloring/white washing of school building and staff quarters, etc.	Yes	nil	nil
4	Transfer of land/execution of lease deed etc. if required.	Nil	Nil	Nil
5	Annual stock verification/Condemnation	Yes	31.03.2023	31.03.2023
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Yes	31.03.2023	18.10.2023
7	Financial Management			
	i) Budget proposals	Yes	30.06.2023	25.06.2023
	ii)Revised Estimates	Nil	Nil	Nil
	iii)Rectification if any	Nil	Nil	Nil

Rajbhasha Implementation

Activity	Target Date	Actual Date of	Remarks
receivey	Tanget Bate	Completion	nemanic
Timahi Meetings	30 June	30.06.2023	
J	30 September	29.09.2023	
	31 December	23.12.2023	
	31 March	30.03.2024	
Installation of Bilingual	15.09.23	30.10.23	
Sign Boards			
Installation of Achievement	03.10.23	30.10.23	
Boards (Only in Hindi)			
Installation of Incumbency	01.10.23	30.10.23	
Boards (Only in Hindi)			
Availability of bilingual	31.3.2024	31.3.2024	
rubberstamps			

Correspondence in Hindi

Target in %	Achievement in %
100	100

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	10			
(A) Internal Audit Para				
(B) A G Audit Para	11			

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	Х	2	 Extra classes during morning assembly Remedial classes during winter break
2	XII	2	 Extra classes during morning assembly Remedial classes during winter break

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
178	150

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/	Objective of Program/	Target Area/	Resources required
Campaign	Campaign	Population	
Grand Parents Day	To Inculcate regard & report	Grand Parents	Mike arrangement,
,	for grand parents		refreshment etc.
	State parents		
Orientation for	To create awareness among	Parents of Class-I	Mike arrangement,
Parents of Class-I	parents about school	students	refreshment etc.
	programme		
Readiness ending	To show case achievements	Parents of Class-I	Mike arrangement,
ceremony	of students of Class-I during	students	refreshment etc.
· · · · · · · · · · · · · · · · · · ·	implementation of		
	readiness programme		
Workshop on Shala	To create awareness among	Students/Parents	ICT
Darpan by Primary	parents regarding		
/Secondary	implementation of new		
teachers	school programme		
Community Lunch	To inculcate tolerance for	Parents & Students	Food items from
	diversity & feeling of	of Primary Section	different states &
	togetherness	, , , , , , , , , , , , , , , , , , , ,	regions
Green Day (Tree	To develop awareness of	Students	Saplings gardening
plantation)	environment		implementation,
p.s			Manure pots
			manare pots

B. Plan for Sharing facilities/ resources with less developed school

Time for Sharing twomeres, resources with resp developed Sensor				
Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required	
Swachhata Abhiyan	To spread awareness about cleanliness	Air Force School Rajokri		

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Govt. Boys Sr. Sec. School Rajokri New Delhi (School Code: 1720038)

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers Participated	No. of Students participated	No. of Teachers participated
1	Rally in Campus	910	34	50	05

Activities planned for the session:

Activities planned for the session:

Academic activities:

- 1. Sharing best classroom teaching practices/pedagogy
- 2. Sharing e-Class rooms.
- 3. Sharing Language Room
- 4. Kant Classes
- 5. Virsa Classes

Non-Academic activities:

01. Scout & Guide / Swachhata abhiyan/Environment issues/ Community outreach services.

Scholastic activities:

August-

- 1. Sharing best class room teaching practices/pedagogy
- 2.Sharing e-Class rooms

Co- Scholastic activities

1. Community outreach services

September-

- 1. Sharing of Library resources
- 2. Sharing of e-Class rooms.

Co- Scholastic activities

a. Swachhara Abhiyan

Scholastic activities:

October-

- Sharing of science lab resources.
- Sharing best class rooms teaching practices/pedagogy

Co- Scholastic activities:

Scout & Guide activity

Scholastic activities:

November-

1. Sharing of Library resources

2. Sharing facilities of resource rooms
Co- Scholastic activities:
a. Community outreach services
Scholastic activities :
December-
1.Sharing of Library resources
2. Sharing of e-Class rooms.
Co- Scholastic activities
Swachhara Abhiyan
Scholastic activities:
Janaury-
a.Sharing of science lab resources.
b.Sharing facilities of resource rooms
Co- Scholastic activities
Scout & Guide activity

Name & Address of Mentee-2: ------

SI.	Activity	Kendriya Vidyalaya		Neighboring School -2	
No Organized	No. of Students participated	No. of Teachers Participated	No. of Students participated	No. of Teachers participated	

Activities Planned for the session	:	