

**PART – A**  
**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA AFS KUMBHIRGRAM</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		SILCHAR	A1
<b>SCHOOL CODE</b>	1889	<b>AFFILIATION NO.</b>	200021
<b>YEAR OF ESTABLISHMENT</b>	1980	<b>SECTOR</b>	DEFENCE
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	LONGITUDE 92.99° Min. EAST LATITUDE 24.93° min NORTH		
<b>AREA (BUILT UP)</b>	4.5 ACRE	<b>TOTAL AREA</b>	7.87 ACRE
<b>NAME OF THE PRINCIPAL</b>	VIJAY CHEBROLU I/C Principal	Landline (o)- 03841282234 Mobile-6304831235 E-mail- vc447788@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 30.10.2021	PRESENT POST- PGT (CS)	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	RAHUL BARMAN PGT (MATHS) MOB NO. – 9401158145		
<b>NAME OF THE CHAIRMAN</b>	Gp Capt G.B. PATOLE (VM) Stn Commander, 22 Wing AFS KUMBHIRGRAM	Landline (o)-03841282139 Landline (R)- Mobile-9930294789 E-mail- gbpats@yahoo.com	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2023)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			TOTAL
<b>BOYS</b>	197	3	48	3	256	0			507
<b>GIRLS</b>	157	4	36	2	225	0			424
<b>TOTAL</b>									<b>931</b>
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN		TOTAL	
<b>BOYS</b>	62		31		148	212		507	
<b>GIRLS</b>	55		34		102	198		424	
<b>TOTAL</b>									<b>931</b>
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
<b>BOYS</b>	447	48	1	5	0	0	0	0	507
<b>GIRLS</b>	389	29	2	4	0	0	0	0	424
<b>TOTAL</b>									
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
<b>BOYS</b>	0		0		0	0		0	
<b>GIRLS</b>	0		0		0	0		0	
<b>TOTAL</b>									<b>0</b>
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
<b>BOYS</b>	74	11	0	1	2	0	0		88
<b>GIRLS</b>	48	4	32	0	0	0	0		84
<b>TOTAL</b>									<b>172</b>

<b>(II) STAFF POSITION</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	0	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0
PGT	4	3	7	3	1	1	0	2	0	0	0	0
TGT	2	5	7	0	0	2	0	5	0	0	0	0
TGT (WE)	1	0	1	0	0	1	0	0	0	0	0	0
TGT (AE)	1	0	1	0	0	1	0	0	0	0	0	0
TGT (P&HE)	0	0	0	0	0	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0
PRT	2	7	9	2	0	2	0	5	0	0	0	0
PRT (MUSIC)	0	0	0	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0
SSA	0	0	0	0	0	0	0	0	0	0	0	0
JSA	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	0	1	0	0	0	0	0	0
SUB STAFF	3	0	3	1	1	0	0	1	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>14</b>	<b>15</b>	<b>29</b>	<b>6</b>	<b>2</b>	<b>8</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs. Rajesh Kumari	TGT(Hindi)	Mr. Deepak	226 BN CRPF SUKMA CHHATTISGARH	NIL
2	Mrs. Sapna	TGT(S.ST)	Mr. ASHISH	GOVT. GIRLS PRIMARY SCHOOL (17082) BHALOAT ROHTAK , HARYANA	
3	Mrs. Julie Kumari	PRT	Mr. VIKASH KUMAR	Air force Station ,Kumbhirgram	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	NA	NA	NA

C- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2023

## 1. Curricular Activities

<b>(I) EXAMINATION (CBSE)</b>						
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks
<b>XII (Sc.)</b>	36	36	36	100	69.93	32
<b>XII (Comm.)</b>	39	36	32	88.89	47.78	9
<b>XII (Hum.)</b>	NA	NA	NA	NA	NA	NA
<b>X</b>	75	75	75	100	74.30	42
<b>(II)</b>						
CLASSES	Enrollment	Appeared	Passed	Pass %	No. of students getting more than 70% marks	
<b>XI (Sc.)</b>	34	34	16	47	6	
<b>XI (Comm.)</b>	25	20	7	35	2	
<b>XI (Hum.)</b>	NA	NA	NA	NA	NA	
<b>IX</b>	75	75	47	62.67	8	

**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	52	14	2	65	10	0	
II	50	13	4	75	06	0	
III	58	15	0	75	12	5	
IV	63	14	2	76	10	4	
V	54	16	0	70	09	3	
VI	48	14	3	73	10	5	
VII	52	16	0	77	15	3	
VIII	43	12	2	71	12	2	

**( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)**

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	NIL	NIL	NIL	NIL	NIL	NIL	NIL
<b>Targets</b>	1	1	1	1	1	1	1

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup>March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
17	1	0	6	1	0

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
23	17	1	8	6	1

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	9	1	0	1	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	4	1	0	1	0	0
INSPIRE Award	4	0	0	0	0	0
Maths Olympiad	43	2	0	2	0	0
Science Olympiad	17	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	9	8	0	9	8
Cub & Bulbul	0	0	0	0	0	0

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	COMMUNICATION SKILL	39	Communication skill improved
2.	CAREER GUIDANCE	39	The students were able to choose their disciplines
3.	PHYSICAL TRAINING/WET	38	Students participated in Vidyalaya , regional and national level

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	97	02	00	
Math's Olympiad	43	02	00	
Cyber Olympiad	12	00	00	
Green Olympiad	00	00	00	
IGBC Green Building Contest	00	00	00	
National Sc. Congress	NATIONAL(01)	00	00	
Sc. Exhibition	REGIONAL (6)	00	00	
National Social Sc. Exh.	23 (cluster level)	00	00	
Youth Parliament	00	00	00	
Swachh Bharat Abhiyan				
	Scout & Guides			
1. Rastrapati Puraskar				
2. Rajya Puraskar	09	09		
3. Golden Arrow	00	00	00	
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI		-	0	

<b>National Level</b>	YOGA	YOGA	5	1
<b>Regional Level</b>	YOGA, Atheletics,,BADMINTON, N,	YOGA, Atheletics,,BADMIN TON,	28	6
<b>State Level</b>	-	-	0	0
<b>Other</b>	DISTRICT YOGA CACHAR	YOGA	3	0

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	District LEVEL Yoga	7	4	1. Deepanjali Sharma 2. Divya Das 3. Bibek Chanda 4. Masuma Yasmin	
2	CULTURAL	NIL	NIL	NIL	NIL	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NIL

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Mr.Kunaljeet	M.COM	Company	Accountant	7086468208	
2	Mr.Ravi Singh	M.com	Brick industry	Area Manager	8789097015	
3	Mast.Satyajit	B.A	Scouting	-	7002707011	
4	Mr ARUP DAS	B.SC.	Electrical	Electrician	7002593703	
5	Mr.Ranjan Jena	BE	AIR FORCE			
6	Mr Abhishek Baidya	M B B S (LY)	MEDICINE	H S	8133044614	
7	MS Moumita Dutta Roy	BPT	Physiotherapy	Trainee	8638425712	
8.	Mr Shounik Gupta	B. Pharma (TY)	Pharmacy	Trainee	8399041490	



9	Miss Sukla Deb	MBBS(TY)	MEDICINE	Trainee	9957333719	
10	Mast Sukanta Deb	B Tech (TY)	Engineering	Trainee	9957333719	

- Number of Activities Organized (2022-23) :02
- Number of Classes/ Sessions taken by Alumni(2022-23):02 Activities Planned under Alumni (2022-23): CAREER GUIDANCE& COUNCELLING, PERSONAL HYGIENE

**DUE TO REMOTE LOCALITY, THIS TYPE OF COMPETITIONS COULD NOT BE ARRANGED. BUT AT SCHOOL LEVEL MANY SUCH PROGRAMMES HAVE BEEN ARRANGED AND CONDUCTED.**

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	00	00
Smart /e-Class Rooms	19	00	00
Physics lab	01	NIL	00
Chemistry lab	01	NIL	00
Bio lab	01	NIL	00
Jr. Science lab	01	NIL	00
Geography Lab	00	00	00
Computer Lab	02	NIL	00
Math's Lab	01	00	00
Language Lab	01	00	00
Work Experience Workshop	01	00	00
Yoga Room	00	00	00
Art Room	01	00	00
Resource Room	01	00	00
Music Room	01	00	00
Activity Room	01	00	00
Staff Room	01	00	00
Conference Hall / Auditorium	00	01	00
Sports Room	01	00	00
Library	01	00	00
Children's' Park	01	00	00
Playgrounds	01		00
Garden	01	00	00
Science/ Math's Park	00	00	00
Admin Office	01	00	00
Canteen	00	00	00
Boys Toilets	04	00	00
Girls Toilets	03	00	00
Bathrooms	06	00	00
Facilities for Divyang			
i) Ramp	01	00	00
ii) Toilet	01	00	00
iii) Wheel Chair	00	01	00

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	380	55	NIL
Single Desk	50	17	NIL
Teacher's Table	24	NIL	NIL
Teacher's chair	24	5	NIL
Almirah	50	2	NIL
Computer Table	30	NIL	NIL
Computer Chair	10	NIL	NIL

Lab Table	9	NIL	NIL
Lab Stools	70	25	NIL

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
BIOLOGY	YES	24	NIL

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	29	30 computers	0

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	04	NIL	NIL
2	Almirah	15	1 ACQUIRED	NIL
3	Bookshelves	NIL	NIL	NIL
4	Books in Hindi	1937	NIL	NIL
5	Books in English	2434	NIL	NIL

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	NIL	NIL
2	Synthesizer (Key Board)	1	NIL	NIL
3	Tabla	1 PAIRS	1 PAIR TO BE REPAIRED	NIL
4	Naal	02	NIL	NIL
5	Congo	NIL	NIL	NIL
6	Flute	NIL	1 TO BE REPAIRED	NIL
7	Voilin	0	NIL	NIL
8	Mouth organ	0	NIL	NIL
9	Khanjari	NIL	NIL	NIL
10	Dufflee	1	NIL	NIL
11	Miracus	NIL	NIL	NIL
12	Marching Triangle	0	NIL	NIL
13	Marching drum	2	ALL TO BE REPAIRED	NIL
14	Symbate	0	NIL	NIL
15	Jazz drum set	0	NIL	NIL
16	Any other	0	NIL	NIL

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA SYSTEM ACCESSORIES, PUMP SET, MOTOR SET, AUDIO-VISUAL AIDS TOOLS, OTHER	02 SETS, 02 SETS, 03 SETS, OTHER	TO BE REPAIRED AS PER REQUIREMENT	NIL
Art & Culture	NIL	NIL	NIL	NIL
Sports	T.T BOARD, VICTORY STAND,	01, 1 SET,		
Gardening	NIL	NIL	NIL	NIL
Any other department	NIL	NIL	NIL	NIL

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	04	NIL	NIL
Wheel Chair	00	NIL	NIL
Almirah for Medicine	01	NIL	NIL
Stethoscope	00	01	NIL
Sphygmomanometer	00	NIL	NIL
Glucometer	00	NIL	NIL

Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	DUST BIN REQUIRED IN BATHROOM	PROVIDED
2.	REPAIRING OF FURNITURE	REPAIRED

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	6	2WORKING	SCHOOL & QUARTERS	NIL	NIL
Fire Alarm	NIL	NIL	NIL	NIL	NIL
CC TV	14	FUNCTIONING	Respective places of Vidyalaya	NIL	NIL
Public Announcement System	02	FUNCTIONING	Centrally located	In primary section	02
Walkie Talkie System	NIL	NIL	NIL	NIL	NIL

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Available	NIL	NIL
Emergency Lighting System	Available	NIL	NIL
First Aid Kits	Available	NIL	NIL
Emergency Evacuation Plan	Available	NIL	NIL
Emergency Communication System	Available	NIL	NIL
Water Tanks	Available	NIL	NIL
Sanitation Supplies	SUFFICIENT	NIL	NIL
Boundary wall/ Fencing	Available	NIL	NIL
Exit/Entrance Gate	YES EXISTS	NIL	NIL

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	Nil	Nil

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	890	TO Combat any Emergency
B. Basic First Aid/ First Responder Skills	30	TO Rescue and Help emergency cases
C. Safety Training	40	To promote safety awareness
D. Use of Fire Extinguisher	20	To handle Fire Fighting Devices
E. How to turn off electricity, water and gas	30	To aware all
F. Psychological First Aid	01	To carry Counselling.
G. Other:	NIL	NIL

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Applied. Certificate yet to receive	-
2	Certificate of safety of school building	June 2022	June 2023
3	Certificate of Potable Water	EVERY MONTH	

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs Nobomita Roy, PGT(ENG)	1. Ms j D Dhar, PRT 2. Mrs Monika, PRT	
2	Evacuation Team	Mr Rahul Barman, PGT (Maths)	1. Mr Vijay Chebrolu, PGT(CS) 2. Mr Pushpendra Beniwal, TGT(SKT) 3. Mr Bhaskar Deb, TGT W.E.	
3	Search & Rescue Team	Mr Nakul Dev	1. Smt Monika, PRT 2. Mr. Swapan Paul TGT Art	
4	First Aid & Medical Team	Mr Puspendra Beniwal TGT SKT	1. Smt Ruchika Khatri 2. Smt. Shamima	
5	Transport Safety Team	Mr Bhaskar Deb TGT WE	1. Mr J R Patro 2 Ms Madhumanti Ray	
6	Team for students with special needs (Divyang)	Mr Arun Kumar PGT(Hindi)	1. Mr. Harshvardhan 2. Miss Shakuntala	
7	Internal Complaint Committee (ICC)	Mr Vijay Chebrolu PGT(CS)	1. Mrs. Nabomita Roy 2. Ms Joyjeeta Dhar	
8	Grievance Redressal Committee	Mrs. Nabomita Roy PGT (ENG)	1. Mrs Ruchika Khatri, PGT(PHY) 2. Mr. Harshvardhan, TGT(SST)	

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2022-23	2023-24	Achieved	Target	Achieved	Target		
			2022-23	2023-24	2022-23	2023-24		
XII (Sc.)	36	16	100	100	69.93	70	RAMEDIAL & EXTRA CLASSES FOR SLOW LEARNERS, SLIP TEST, PTM, COUNCILLING & GUIDANCE.	
XII (Comm.)	39	07	88.89	100	47.78	50	RAMEDIAL & EXTRA CLASSES FOR SLOW LEARNERS, SLIP TEST, PTM, COUNCILLING & GUIDANCE.	
XII (Hum.)	0	0						
X	75	42	100	100	74.3	75	RAMEDIAL & EXTRA CLASSES FOR SLOW LEARNERS, SLIP TEST, PTM, COUNCILLING & GUIDANCE.	
XI (Sc.)	34	25	47.05	100	47.18	70	REMEDIAL & EXTRA CLASSES FOR SLOW LEARNERS, SLIP TEST, PTM, COUNCILLING & GUIDANCE.	
XI (Comm.)	25	20	35	100	41.16	60	RAMEDIAL & EXTRA CLASSES FOR SLOW LEARNERS, SLIP TEST, PTM, COUNCILLING & GUIDANCE.	
XI (Hum.)	0						RAMEDIAL & EXTRA CLASSES FOR SLOW LEARNERS, SLIP TEST, PTM,	

							COUNCILLING & GUIDANCE.	
IX	75	103	62.67	100	46.09	75	RAMEDIAL & EXTRA CLASSES FOR SLOW LEARNERS, SLIP TEST, PTM, COUNCILLING & GUIDANCE.	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	Involve each teacher for Content Enrichment in his/her subject. PGT CS & Comp. Inst. Of the Vidyalaya will assist in the process.	To make the teacher resourceful.	Teachers would be the resourceful and the students will get the benefit of that.	
<b>Communication Skills</b>	The services of PGT (Hindi, English) are also being utilized to enhance the Communication Skills of Teachers.	Effective Communication Skill of each teacher.	The communication Skill of the students will improve along with the teachers.	
<b>Life Skills</b>	Seminars will be conducted on following 10 core Life Skills in each month respectively:- 1. Self-awareness 2. Empathy 3. Critical thinking 4. Creative thinking 5. Decision making 6. Problem Solving 7. Effective communication 8. Interpersonal relationship 9. Coping with stress 10. Coping with emotion	To develop the concept of core Life Skills among the teachers.	Teachers will adopt the strategies to inculcate the concept among the students.	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Every Saturday is being utilized for the preparation of TLM & demonstration of Activity based teaching.	To enhance the concept of Activity based teaching and to make the Teaching Learning Process more	The students will enjoy the learning.	



		interesting.		
<b>PISA AWARENESS</b>	TRAINING TO Teachers to acquaint them with pattern of PISA	Enhancement of PISA awareness	Teachers doing good in imparting PISA related work with students	
<b>Any other training/workshops</b>	—	—	—	—

#### B-1 Workshop for capacity building

SNO	Name of teacher	Subject	Area of concern	Strategies
1	Mr. Rahul Barman	Mathematics	Preparation of self learning module in Maths	
2	Mr Nakul Dev	Chemistry	Active learning in chemistry collaboration along with the royal society of chemistry.	

#### B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-

B. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JULY 22		
Finalization of CCA schedule	JAN 22	01.02.2022	
Value Education Programme/Awakened Citizen Programme	MARCH 22	MARCH 22	
School Annual Day/ Sports Day	-	-	
Educational Excursions	-	-	
Adventure Activities	-	-	
Health Check up of Students	AUGUST 22	AUGUST 22	
National Adolescence Education Programme	December- 2	January 23	
Library Week	14-21 NOVEMBER	14-21 NOVEMBER	
Science Exhibition	AUGUST 22	NOV.2022	
Social Sc. Exhibition	JULY 22	December 2022	
Art Exhibition	DECEMBER	December 2022	
Science Congress	SEPTEMBER	NOV.2022	
Publication of Vidyalaya Patrika	JULY	July	
News Letter	August	August	
<b>Scout &amp; Guides</b>			
1. PrathamSopan Test	April	April	
2. DwitiyaSopan Test	October	October	
<b>Cub &amp; Bulbul</b>			
1. PrathamaCharan	April	April	
2. DwitiyaCharan	October	October	
3. TritiyaCharan	JULY	JULY	
Any Other			

**Games & Sports**

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL	NIL	NIL	NIL	NIL
National Level	NIL	NIL	NIL	NIL	NIL
Regional Level	NIL	NIL	NIL	NIL	NIL
State Level	NIL	NIL	NIL	NIL	NIL
Other	NIL	NIL	NIL	NIL	NIL

**NCC**

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

## School Band

<b>Teacher Head</b>	No. of Students Trained
<b>NIL</b>	NIL
<b>NIL</b>	NIL

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	0	0	0	
2	Selection of staff for contractual appointments.	MARCH/2023	MARCH.2023	MARCH.2023	Candidates are selected
3	Construction Works:		0		
	i) New works				
	ii) Maintenance & Repairs	Toilet Repair	May 2023	May 2023	
	iii) Developmental work	Sports GROUND			
	iv) Coloring/white washing of school building and staff quarters, etc.	Target Achieved			
4	Transfer of land/execution of lease deed etc. if required.	NA			
5	Annual stock verification	31 <sup>st</sup> March 2023	31 <sup>st</sup> March 2023	31 <sup>st</sup> March 2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	August' 2022 December' 2022 February '2023	AUGUST 2022 DECEMBER 2022 FEB.2023	31.08.2022 07.12.2022	
7	Financial Management				
	i) Budget proposals	August 2022	AUGUST2022		
	ii)Revised Estimates	January 2023	JANUARY 2023		
	iii)Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	3	30.11.2022	3	
<b>(B) A G Audit Para</b>	03		0	Correspondence has been made

				from RO level to the concern Vidyalaya but no reply yet.
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Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VIII	2	EXTRA CLASSES
2	IX	3	EXTRA CLASSES
3	X	3	EXTRA CLASSES
4	XI	3	EXTRA CLASSES

## VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
PROJECTS, VISITING LOCAL AREAS	COMMUNITY DEVELOPMENT	SLUM DWELLERS OF KUMBHA	NIL

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
ACADEMIC ENHANCEMENT	COLLABORATIVE LEARNING	Morley High School, Salganga	NIL

C. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1:--Air Force School, Kumbhirgram**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Verbally talk in Sanskrit,Hindi&Bangala to improve their communication skill	10	04	10	02
2	Local dance skill (Assamies,Bengali dance) students of both school learned	09	01	08	01
3	Students of govt.school visited in KV Lab & participated with KV Students while performing practices.	0	0	0	0
4	Participation in sports with KV Students.	15	02	16	02

**Activities planned for the session:**

**THE JOINT ACTION COMMITTEE WILL LIST OUT THE AREAS WHERE RESOURCES SHARING/PARTNERSHIP IS TO BE ARRANGED AS PER THE SCHEME.**

**Name & Address of Mentee-2: -----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL

**Activities Planned for the session :**

**Creating Awareness amongst Parent and children to use Online platform for Learning.**