

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI K V AFS AMLA	REGION	Type of Building A1/A/B/C/D/E
		BHOPAL	A1 (3 Sections)
SCHOOL CODE	1087	AFFILIATION NO.	1000002
YEAR OF ESTABLISHMENT	1964	SECTOR	
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude: 21.9370 ⁰ N Latitude: 78.1035 ⁰ E		
AREA (BUILT UP)	1177.98 Sq Mtr.	TOTAL AREA	5.79 Acres
NAME OF THE PRINCIPAL	MR. MADAN MOHAN KATIYAR	Landline (o)- 07147-289557 Landline (R)- / Mobile- 9435387352 E-mail- kvafsamla@yahoo.co.in	
DATE OF JOINING IN	PRESENT KV-09/08/2023	PRESENT POST-15/01/2013	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr SINTU BALDWA PGT(Comp. Sc.)		
NAME OF THE CHAIRMAN	Air Cmde MAHESH G EMMI, AOC 28 ED Air Force Station Amla	Landline (o)- 07147-289011 Landline (R)- 8886142255 E-mail-tiger.288@gov.in	

B- SCHOOL DATA (As on 31-10-2025)

(I) STUDENTS ENROLMENT POSITION AS ON 31.10.2025									
CATEGORYWISE	I		II	III	IV	V	VI		TOTAL
BOYS	251		10	136	3	254			654
GIRLS	290		13	134	5	214			656
TOTAL									1310
RESV. CAEGORY	SC			ST		OBC	GEN		TOTAL
BOYS	137			57		320	140		654
GIRLS	126			71		292	167		656
TOTAL									1310
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	644	9	1	0	0	0	0	0	654
GIRLS	639	10	1	2	1	3	0	0	656
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
BOYS	5			0		0	0		5
GIRLS	2			0		0	0		2
TOTAL									9
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF WARD	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	145	25	37	7	-	-	-		214
GIRLS	96	23		5	-	-	-		166
TOTAL									380

(As on 31st October 2025)

(I) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01	00	01	00	00	01	00	00	00	00	00	
VP/Principal Gr.II	00	00	00	00	00	00	00	00	00	00	00	
PGT	04	04	08	01	01	04	00	02	00	00	00	
TGT	06	05	11	01	01	02	00	07	00	00	00	
TGT (WE)	00	01	01	00	00	01	00	00	00	00	00	
TGT (AE)	00	01	01	00	00	00	00	01	00	00	00	
TGT (P&HE)	01	00	01	00	00	00	00	01	00	00	00	
HM	00	00	00	00	00	00	00	00	00	00	00	
PRT	05	12	17	02	05	04	00	06	00	00	00	
PRT (MUSIC)	00	01	01	00	00	00	00	01	00	00	00	
ASO	00	00	00	00	00	00	00	00	00	00	00	
SSA	01	00	01	00	00	00	00	01	00	00	00	
JSA	01	00	01	00	00	00	00	01	00	00	00	
LIBRARIAN	01	00	01	00	00	01	00	00	00	00	00	
SUB STAFF	00	00	00	00	00	00	00	00	00	00	00	
Hostel Staff	00	00	00	00	00	00	00	00	00	00	00	
TOTAL	20	24	44	4	7	13	0	20	0	0	0	

(I) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Smt Jyoti T. Parmar	PGT	Sh Kamlesh Parmar	LIC Betul	Central Govt.
2	Smt. T. Khan	TGT	Sh Mohd Azhar Khan	Revenue Department Pattan Multai	State Deptt
3	Smt. Aparna Kotangale	PRT	Sh Nayandeep Kotangale	Defence account Department Amla	MES

(II) Appointment of Doctor, Nurses, Counselor and Coaches (Sports, Performing arts etc.)
Session 2025-26

Sl. No	Post	Sex	Date of Appointment
01	Nurse	NA	NA
02	Counselor	NA	NA
03	Sport Coach	01 Male	01/04/2025
04	Yoga Instructor	01 Male	21/06/2025
05	Computer Instructor	02(1M & 1 F)	01/04/2025

C- ACHIEVEMENTS AS ON 31st October, 2025

1. Curricular Activities

(I) EXAMINATION (CBSE) 2024-25							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 75% marks	Name of position Holders
XII (Sc.)	28	28	28	100%	61.88	11	ADITI GAWDE _89%
XII (Comm.)	14	14	14	100%	47.13	04	PARTH BHAKRE-80%
XII (Hum.)	9	9	9	100%	62.2	04	SHRISTI GAYKI-94.2%
X	98	98	98	100%	66.76	41	AMISHI SONI 95.2%
(II) EXAMINATION (Home) (2024-25)							
XI (Sc.)	32	32	27	87.5	59.4	03	AARUSI SONI- 83%
XI (Comm.)	17	17	16	94.11	61.2	02	DEEP SHIKHA – 79%
XI (Hum.)	09	09	09	100	65	03	TAPTI – 78.7%
IX	122	122	100	81.96	58.5	12	SHRIYA KATIYAR-97.6%
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2024-25 (% of Students)			Target for the year 2025-26(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	90.63	9.37	0	100	0	0	
II	83.74	16.26	0	100	0	0	
III	97.56	2.44	0	100	0	0	
IV	81.82	17.35	0.83	100	0	0	
V	80.99	90.01	0	100	0	0	
VI	76.27	22.88	0.85	100	0	0	
VII	57.98	36.97	5.04	100	0	0	
VIII	84.17	15.83	0	100	0	0	
(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)							
QUALITY OF RESULTS (2024-25)							
S No.	CLASS	% of Students who obtained 70% and above marks (P)					
1	XI-XII	XI – 13.18 & XII – 25.55%					
2	IX-X	IX – 15.52 & X-38.59					
3	VI-VIII	72.83					
4	III-V	85.09					
5	I-II	87.25					
TOTAL							

(IV) (V) EXAMINATION (Competitive)2024-25							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	1	0	0	0	0	0
Targets	5	5	5	5	5	5	5

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES

SPORTS-2025-26

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
90	14	0	26	0	0

CULTURAL – 2025-26

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
8	0	0	3	0	0

SCIENTIFIC – 2025-26

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05	01	01	01	01	01
Jawaharlal Nehru Junior Science and Maths Olympiad	5	0	0	0	0	0
INSPIRE Award	0	0	03	0	0	03
Maths Olympiad	13	02	0	0	0	0
Science Olympiad	8	0	0	2	0	0

BHARAT SCOUT & GUIDE – 2025-26

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Go Iden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ChaturchCharan	Tritiya Sopan/Tritiya Charan
Scout & Guides	12	12	21	0	12	21
Cub & Bulbul	12	05	12	12	05	12

Tarunotsav– 2025-26

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Counseling of students of class X	48	By PGTs
2.	Language Skills (Listening Skill, Writing Skill, Grammar, Dramatization, Spoken English, Pronunciation, Games, Vocabulary Test, Riddles etc)	45	All Language Teachers
3.	Career Guidance and Counselling Services (Different Courses in different stream in universities and option after 12 th)	68	By PGTs
4.	Hobby / Skill development (Painting, Music,Dance ,Drawing ,Gardening)	45	By concerned teacher

3. ACTIVITIES PLANNED (2025-26)

Activities	Level (Cluster/Regional/ National)2025	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Regional Level	0	NIL	0
Math's Olympiad	RMO Level	16	NIL	0
Cyber Olympiad	0	0	0	0
Green Olympiad	0	0	0	0
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	Regional Level	01	Saksham Harode	01
Sc. Exhibition	0	05	0	0
National Social Sc. Exh.	0	0	NIL	0
Youth Parliament	Regional Level	52	0	0
Swachh Bharat Abhiyan	Vidyalaya Level	250	0	
Scout & Guides				
1. Rastrapati Puraskar	2	0		0
2. Rajya Puraskar	12	12		12

3. Golden Arrow	12	12			12
	Games & Sports				
level	Event	No of students	Name of Participants		Remarks
SGFI	0	0	0		
National Level	Under 14 Volleyball Boys	0	0		
	Under 17 Volleyball Boys	07	07		
	Under 17 Volleyball Girls	09	09		
	Under 17 Kho Kho Boys	12	12		
Regional Level	Under 14 Kho-Kho Boys	12	12		
	Under 14 Kho-Kho Girls	12	12		
	Under 14 Kho-Kho Girls	12	12		
	Under 17 Lawn Tennis Girls	01	01		
	TOTAL				
State Level					
Other	Organized by	Event	Number of Participants	Name & Class	Achievement

4. ACTIVITIES OUTSIDE THE KVS (2025-26)

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	MP Govt	03	Third	Chetan Dhurve, Bhavesh, Mohit Wadiva,	Khelo MP (State Level Kho Kho)
2	CULTURAL	Indian Navy Quiz	02	Second Round Winner	Mas Rishikesh and Team	14 Participants
3	PRERNA	Ministry of EDUCATION	01	SELECTED	Prayag baldwa	01 Participant
4	ANY OTHER (Eg: international events)	Pariksha Pe Charcha – 2023	01	Received Certificate	Ms Kashish Rawat XA	01 Participant
5	Rastriya Bal Vaigyanik Pradarshni	KVS	01	1st Position	Master Saksham Harode	1 Participant

5.ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, Scientific, Medicine, Political, Administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	DR NIDHI NAGAR	MBBS,MS	Medical (Doctor)	Med.Officer	9039200120	
2	DR ASHOK NARWARE	MBBS ,MD	Medical (Doctor)	Med.Officer	8357897545	
3	DR SALIM JOHAR	MBBS,DCH(DOCTOR)		Med.Officer	9822229970	
4.	Maj.AKASH	INDIAN ARMY		ARMY OFFICER	7099651405	
5	DR NIDHI SUNAHRE	AIIMS,PATNA		Assistant Professor	9451493728	

- Number of Activities Organized (2025-2026) : 01 Conducted on 10th November 2025
- Number of Classes/ Sessions taken by Alumni(2025-25): 01
- Activities Planned under Alumni (2024-25): To be Conducted in December 2024

5. ACHIEVEMENTS (2025-26)

Ms. Arjavee Harode of Class IX A, received National Children Science Congress 2022 Appreciation Certificate held at IISc Bangalore

II- INFRASTRUCTURE PLAN

A. Building Plan: (2025-26)

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	Nil	N/A
Smart /e-Class Rooms	38	Nil	N/A
Physics lab	01	Nil	N/A
Chemistry lab	01	Nil	N/A
Bio lab	01	Nil	N/A
Jr. Science lab	01	Nil	N/A
Geography Lab	01	Nil	N/A
Computer Lab	03	Nil	N/A
Math's Lab	01	Nil	N/A
Language Lab	01	Nil	N/A
Work Experience Workshop	01	01	As per KVS norms
Yoga Room	01	Nil	N/A
Art Room	01	Nil	N/A
Resource Room	01	Nil	N/A
Music Room	01	01	As per KVS norms
Activity Room	Nil	Nil	N/A
Staff Room	02	Nil	N/A
Conference Hall / Auditorium	01	01	As per KVS norms
Sports Room	01	Nil	N/A
Library	01	Nil	N/A
Children's' Park	01	Nil	N/A
Playgrounds	01	Nil	N/A
Garden	01	Nil	N/A
Science/ Math's Park	01	Nil	N/A
Admin Office	01	Nil	N/A
Canteen	Nil	Nil	N/A
Boys Toilets	04	Nil	N/A
Girls Toilets	04	Nil	N/A
Bathrooms	1	1	N/A
Facilities for Divyang			
i) Ramp	02	01	As per KVS norms
ii) Toilet	08	Nil	N/A
iii) Wheel Chair	01	Nil	N/A

B. Assets (Furniture) (2025-26)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	350	20	
Single Desk	580	32	
Teacher's Table	36	10	
Teacher's chair	36	05	
Almirah	20	06	
Computer Table	42	10	
Computer Chair	111	02	
Lab Table	20	00	
Lab Stools	72	09	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	Available	Available	Modernization of labs
Chemistry Lab	Available	Available	Modernization of labs
Biology Lab	Available	Available	Modernization of labs

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-) (2025-26)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	120	01	
Visualizers	0	0	Proposed Procurement
LCD Projectors	23	0	
Interactive Boards	0	0	Proposed Procurement
OHP Projectors	00	00	
Interactive Panel	38	01	Proposed Procurement

E. Assets (Library) (2025-26)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07	00	
2	Almirah	16	00	
3	Bookshelves	32	05	
4	Books in Hindi	1348	17	
5	Books in English	10590	28	

F. Assets (Music) (2025-26)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	-	
2	Synthesizer (Key Board)	02	-	
3	Tabla	02	00	
4	Dholak	02	0	
5	Congo	01	00	
6	Flute	00	00	
7	Violin	00	01	
8.	Drum Set	01	0	

8	Mouth organ	00	01	Proposed Acquisition
9	Khanjari	01	02	Proposed Acquisition
10	Dufflee	01	02	Proposed Acquisition
11	Miracus	00	01	Proposed Acquisition
12	Marching Triangle	01	-	
13	Marching drum	01	-	
14	Symbate	00	-	
15	Jazz drum set / Side & Base drum	02	-	
16	Any other (Octa pad)	01		

G. Assets (Workshop/Art & Craft/Sports)(Value above Rs. 5.000/-) (2025-26)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Available	Sufficient	Hardware and Electrical Items to meet out day to day requirements.	WE room available
Art & Culture	Available	Not Sufficient	Basic infrastructure need to be improved.	Due to non-availability of regular teacher BALA concepts couldn't developed yet
Sports	Available	Sufficient	Good and sufficient infrastructure	Vidyalaya have its own play ground.
Gardening	Available	Sufficient	May be improved.	
Any other department				Flat Interactive Panel for E class room need to be procure

H. Assets (Office)(Value above Rs. 15.000/-) (2025-26)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
All essential items	Sufficient	May be improved	

I. Medical Room Facilities (2025-26)

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01		Temporary Medical Room Available
Wheel Chair	01		
Almirah for Medicine	01		
Stethoscope	01		
Sphygmomanometer	00	Proposed to be procured	
Glucometer	00	Proposed to be procured	

J. Suggestion Box :

- Whether the Suggestion Box is installed: **Yes**
- Whether the Suggestion Box is opened every month: **Yes**
- Whether the record is being maintained regarding suggestion: **Yes**
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
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1	On Academic issues	As per requirement
2	On unsatisfactory teaching / misbehave of some of the teachers	Advisory issued

III. SAFETY & SECURITY

A. (1) SAFETY PLAN (2025-26)

Security features Installed	No. of article/Inst alled	Whether functioni ng or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	22	Yes	At prominent places	-	-
Fire Alarm	00	Yes	All floors	-	-
CC TV	46	Yes	At all prominent places	-	-
Public Announcement System	03	Yes	At all prominent places	-	-
Walkie Talkie System	02	Yes	At main Gate	-	-
Cordless Handset	05	Yes	Assembly stage	-	-

(2) EMERGENCY SUPPLIES/ FACILITIES

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Available		
Emergency Lighting System	Available		
First Aid Kits	Available		
Emergency Evacuation Plan	Available	Need to be expanded	
Emergency Communication System	Available		
Water Tanks	Available, 08		
Sanitation Supplies	Available	May be improved	
Boundary wall / Fencing	Available		.
Exit / Entrance Gate	Available (02)		

(3) SECURITY PERSONNEL

No. of Persons	Male	Female	Remark
03	03	0	01 more may be engaged on account of two entry / exit gates.

B. SCHOOL STAFF TRAINING:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All Staff	Done as Per Routine by the Air Force Officials
B. Basic First Aid/ First Responder Skills	All Staff	Need to be practiced more
C. Safety Training	All Staff	Done as Per Routine
D. Use of Fire Extinguisher	All Sub Staff and teachers	Done as Per Routine by the Air Force Officials
E. How to turn off electricity, water and gas	All Staff	Need to be practiced more
F. Psychological First Aid	All Teachers	Need to be practiced more

G. Other: _____		
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Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Certificate No एफएस/स्कूल/अ.सु./मौकडिल 2023दिनांक 03.10.2025	01 Year
2	Certificate of safety of school building	दिनांक 15-10-2025	01 Year
3	Certificate of Potable Water	रिपोर्ट सं .2952/17/E2/CH/HYG/Water TestComb. दिनांक 29-09-2025	01 Year

C. SCHOOL RESPONSE TEAMS (2025-26)

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs PR JYOTI PARMAR PGT(Geo)	Mr. Sintu PGT(Comp.Sc)	9479635666
2	Evacuation Team	Mr Sintu Baldwa PGT(Computer Science)	MrVinayak Tiwari TGT (S.Sc.)	9883669520
3	Search & Rescue Team	Mr. Surendra Uike TGT(English)	Mr Manish Chaukikar TGT(Eng)	9760691356
4	First Aid & Medical Team	Mr. K.K. Sahu PGT(Physics)	Ms. Shinjani Sikarwar TGT(Maths)	9407494595
5	Transport Safety Team	Mr. Sachin TGT(P&HE)	Mrs. Arun Khaterkar TGT(S.St.)	9399471967
6	Team for students with special needs (Divyang)	Mr. Ritesh Shrotriya PGT(Maths)	Ms. Preeti Meena Special Educator	8319261817
7	Internal Complaint Committee (ICC)	Mrs. PR Jyoti Parmar PGT(Geography)	Mr. Tabassum Khan TGT(English)	9425440158
8	Grievance Redressal Committee	Mr Sintu Baldwa PGT(Computer Science)	Mrs PR Jyoti Parmar& Mrs. T Khan TGT(Eng)	9479635666

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target PI		
	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26		
XII (Sc.)	28	22	100	100	61.88	65	Mentioned below	Target Achieved
XII (Comm.)	14	16	100	100	47	65		
XII (Hum.)	09	06	100	100	62.22	65		Target Achieved
X	98	99	100	100	66.76	65		Target Achieved
XI (Sc.)	32	45	87.5	100	59.4	65		
XI (Comm.)	17	28	94.1	100	61.2	65		Target Achieved
XI (Hum.)	9	19	100	100	65	65		Target Achieved

IX	122	114	81.96	100	58.4	65		
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1. Services of the teachers will be utilised upto the best of their ability.
2. Teachers are being motivated to make best use of the available resources& potential.
3. Efforts are being made to improve the attendance of the students.
4. Teachers have been advised to identify the low achievers in their subjects and take remedial classes/measures from the beginning of the session and during Breaks etc. and analyse their performance after each test/exam.
5. Teachers are also advised to make question wise analysis to find out the difficult topics/chapters and do the needful to remove the difficulty/doubts of the students.
6. Teachers are also advised to prepare question banks and make all students practice of the previous year(s) board question papers/sample papers/specially designed question papers and interesting and useful investigatory projects.
7. Teachers are advised to counsel the low achievers and meet frequently to their parents in person or telephonically to brief the performance and understand the problems of their wards.
8. Teachers have been advised to make small groups of low achievers each headed by the bright student and to ask the bright student to remove the doubts / difficulties of the low achievers.
9. Parent Teachers Meetings are being convened at regular intervals.
10. Students Council has been formed and its meetings are convened every month to understand the problems grievances of the students and efforts are made reconcile them.
11. Teachers are advised to motivate the students to be regular to their class, maintain self-discipline, to take active part in both scholastic and co-scholastic activities, to make their plans to achieve the targets and to execute it effectively.
12. Teachers may assign the important topics in advance and conduct the pupil teaching and / or declared tests.
13. The teachers are advised to develop the communication & writing skills of the students, their presentation, and expression and give them tips to understand the question properly and answer it within the stipulated time frame.
14. A schedule of sample checking of the copies has been made and implemented.
15. Regular Class supervision is being done effectively by the undersigned / VP / HM.

A. Workshops to be planned for all teachers:

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	Conduct of demonstration classes by making use of ICT in each subject at least once in a month.	To enable all teachers to enrich their subject content with use of modern techniques.	By the end of the session.	
Communication Skills	Promoting teachers and students to converse among themselves in English at least 03 days a week. Conduct of 'Guruvani' and also to take active part in communication skill programme.	To develop the self-confidence and better communication skills of the students and staff.	By the end of the session	
Life Skills	Conducting work-shops and giving opportunities to handle the situations especially in adverse conditions.	To enable the staff and students to perform better in adverse situations and boosting their self-confidence.	By the end of the session	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	By holding meetings and workshops on Saturdays. Training in use of ICT.	Enable the teachers to prepare and develop the TLM etc as per their requirement and make it available as and when required.	By the end of the session	
Any other training/workshops	Practice of yoga.	Stress Management	By the end of the session	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Use of modern techniques and ICT in teaching and development of content material.	Mr. Sintu Baldwa PGT(CS) Mr KK Sahu PGT(Physics) Mrs. KARUNA YEDE TGT(WE)	All subject	Use of modern techniques and ICT	By making it mandatory to take at least 02Periods in the subject in each class in a week.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Will be conducted in due course of time	For all subjects	Adopting innovative and effective pedagogy to get better results in board exams.	Strict monitoring and motivation will be done

B-3 Teachers' Achievements

Name of the Teacher	Achievement
Nil	Nil

C Expected Co-curricular & Extra curricular activities for: 2025-26

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Aug 2025	13 th Aug 2025	
Finalization of CCA schedule	Last week of March 2025	28 th March 2025	
Value Education Programme/Awakened Citizen Programme	Every week.	Every week.	
School Annual Day/ Sports Day	Dec 2025	05 Dec 2025	
Educational Excursions	Sept 2025	07 to 09 Sept 2025	
Adventure Activities	Dec. 2025	NA	
Health Check up of Students	Oct 2025	16/10/25 to 28/10/25	
National Adolescence Education Programme	Every Saturday	Being conducted as per schedule	
Library Week	June, 2025	Last week of Oct 2025	
Science Exhibition	Nov 2025	18 Nov 25	
Social Sc. Exhibition	Aug 2025	Conducted in August	
Art Exhibition	August 2025	Conducted in August	
Science Congress	Nov/ Dec 2025	Scheduled in Dec 25	
Publication of Vidyalaya E- Patrika	Jan 2026	Scheduled in Jan 2026	
News Letter	End of each quarter	Uploaded on Vidyalaya Website at the end every quarter.	
Scout & Guides			
1. Pratham Sopan Test	July 2025	Conducted in Aug 2025	
2. Dwitiya Sopan Test	Aug. 2025	Dec 2025	
Cub & Bulbul			
1. Prathama Charan	April 2025	11 st April 2025	
2. Dwitiya Charan	Aug. 2025	14th July 2025	
3. Tritiya Charan	Oct. 2025	17 th Oct 2025	
Any Other			

Session:2025-26

Games & Sports					
Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remark
SGFI	Volley ball	0	Engagement of qualified and experienced coach. Organization of coaching camps and continuous practice in a planned manner. Inter-house Competitions	Winner at Regional Level	
National Level	Volley ball, Lawn Tennis, Khokho	24	Engaged	NIL	

Region Level	Volley Ball,Lawn Tennis,Khokho ,Athelitics	74	Engaged	Runners up at Nation Lawn Tennis	
State Level	KhoKho,Volley ball	40	Engaged	Events are going on	
Other		5	Engaged.	NA	

NCC		
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Airforce	½ troop	50
School Band		
Teacher Head	No. of Students Trained	
Mr Hemant Verma TGT	Around 20-30 students are to be trained*	

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remark
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Same as before	September 2025	-----	
2	Selection of staff for contractual appointments.	As per KVS norms for all teaching posts.	February / March	30 March 2025	Done
3	Construction Works:				
	i) New works	Construction of Vocational Lab	Budget has been approvedl of KVS HQ	Rs 30 Lac Advance has been deposited to MES ,Work in progress by MES	
	ii) Maintenance & Repairs				
	iii) Developmental work	Fixing of interlocking tiles	Completed in Aug 25		
	iv) Coloring/white washing of school building and staff quarters, etc.	Internal & External	Work under process	15 Class Rooms . of Primary Completed by 30 th Dec 2025	Exterior Painting
4	Transfer of land/execution of lease deed etc. if required.	N/A	N/A	N/A	
5	Annual stock verification	All departments	By 31 st March 2026	March 2026	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	August, December and February	fourth Week of August, December and February	VMC Routinely Conducted.Last VMC was held on 09/08/2025	
7	Financial Management				
	i) Budget proposals	Fourth week of August	Fourth t week of August	Done	
	ii)Revised Estimates	First week of September	First week of September 2025	Done	

	iii)Rectification if any	First week of Septembe	Second week of August	Done	
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Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	Quarterly	Last meeting held on 30-09-2025	Conducted quarterly
Installation of Bilingual Sign Boards	56	30-09-2025	
Installation of Achievement Boards (Only in Hindi)	04	30-09-2025	
Installation of Incumbency Boards (Only in Hindi)	03	30-09-2025	
Availability of bilingual rubber stamps	32	30-09-2025	

Correspondence in Hindi

Target in %	Achievement in %
100	100

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para	05	Reply sent to RO		Internal Audit Held in July 2024
(B) A G Audit Para	06	Reply sent to RO		

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	X	Continued	Wef.22/08/2025 During Assembly Time(7.30AM to 8.10AM)
2	XII	Continued	Wef.22/08/2025 During Assembly Time(7.30AM to 8.10AM)

DONATION OF BOOKS BY STUDENTS

No of Books Donated	No of Books Received
45 Sets (218 Books)	45 Sets(208Books)

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachchhata Campaign 3.0	Promoting Awareness in the public(01 to 15 th	Tandan Camp & Village Dhaussara (Nearby Population)	Banners, slogans, poems, skits etc.
Fit India Run 4.0	Promoting Awareness in the public	Nearby Population	Plugging Run, Rally and Quiz, Cleaning Drive in the Vidyalaya

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
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Partnership with Govt. Schools	To share best practices and provide helping hands to the underdeveloped or needy schools.	Govt B Primary School Toranwada	Staff and students.
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C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- State Junior High School Amla

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Yoga & Music	All	All	20	04

Activities planned for the session:

शैक्षिक क्षेत्र –

1. Participation in short duration workshops / training programmes / seminars etc.
2. Exchange of creative pursuits like Art & Craft / Dance / Music.

सह-शैक्षिक क्षेत्र -

1. Yoga camps / Physical fitness activities.

Name & Address of Mentee- State Junior High School Amla

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Yoga & Music	42	04	20	04

Activities Planned for the session :

1. To provide better environment for academic and co-curricular activities.
2. To achieve excellence in academics and other co-curricular areas.
3. To come up to the expectations and need of the modern society, parents, students and other stake holders.
4. To develop the infrastructural facilities.
5. To ensure the safety and security of students
6. To equip the labs as per KVS/PM SHRI Guidelines.
7. To modernize and enrich the library.
8. Installation of RO water purification system after testing the potability of water.
9. Renovation of Staff room, labs/& Departments.
10. Development of Herbal Garden.
11. To establish Vidyalaya as a smart school.

(मदन मोहन कटियार)

प्राचार्य