



VIDYALAYA PLAN

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VIDYALAYA PLAN (2026-27)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA AFS MANAURI, PRAYAGRAJ	REGION	Type of Building A1/A/B/C/D/E
		VARANASI	C
SCHOOL CODE	1710	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	2100003
YEAR OF ESTABLISHMENT	1964	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	25.47 & 81.68	UDISE No.	
AREA (Built up in meter square)	5 Acr	TOTAL AREA (Built up in meter square)	15 Acr
ADDRESS OF THE VIDYALAYA	AFS MAMANURI, PRAYAGRAJ (UTTAR PRADESH) PIN 212212	CONSTITUENCY OF THE VIDYALAYA	PRAYAGRAJ (ALLAHABAD)
e-Mail of the Vidyalaya	kvmald@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL (YES / NO)	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	SH MANISH KUMAR TRIPATHI	Landline (o)- 0532-2975317 Landline (R)- Mobile- 9971448105 E-mail- kvmald@gmail.com	
DATE OF JOINING IN	PRESENT KV- 31.08.2023	PRESENT POST- 31.08.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH PARAM DEO YADAV, VICE-PRINCIPAL [MOBILE No. 8800576583]		
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Air Cmde C. K. RASYARA, AOC, 24ED	Landline (o)- Landline (R)- Mobile- E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	AIR FORCE STATION, MANAURI, PRAYAGRAJ (UP)		

1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I)	(II)		(III) STUDENTS ENROLMENT POSITION						
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	295	18	132	24	455	0	924		
GIRLS	284	16	129	20	387	0	836		
							TOTAL	1760	
SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	MUSLIM	MINORITY	TOTAL	
BOYS	202	8	14	388	229	80	3	924	
GIRLS	185	3	11	347	234	55	1	836	
							TOTAL	1760	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	841	80	2	1	0	0	0	0	924
GIRLS	780	55	1	0	0	0	0	0	836
							TOTAL	1760	
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED		HEARING IMPAIRED		AUTISTIC	OTHERS	TOTAL	
BOYS	6	0		0		0	0	6	
GIRLS	3	0		0		0	0	3	
							TOTAL	9	

(IV) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	39	0	2	0	13	0	52		
GIRLS	24	0	0	0	13		37		
	TOTAL								
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	10		1		5	18	18	52	
GIRLS	10		0		3	8	16	37	
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	41	11	0	0	0	0	0	0	52
GIRLS	31	6	0	0	0	0	0	0	37
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL	
BOYS			0	0	0	0	0	0	
GIRLS			0	0	0	0	0	0	
	TOTAL						0		
ADMISSIONS UNDER "RTE"			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL	
BOYS			4	0	9	1	0	14	
GIRLS			6	0	7		0	13	
	TOTAL						27		

1(B)(ii) STAFF POSITION AS ON 25.04.2025

Cadre	Staff Sanctioned *	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise						O H	VH	H H	Other s
		Male	Female	Third Gender	Total	SC	S T	OBC (CL)	OBC (NCL)	Minority*	Gen/ Unreserved				
Principal	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
PGT	16	12	6	0	16	0	0	0	5	0	13	1	0	0	0
TGT	17	12	4	0	16	2	0	0	7	0	8	1	1	0	0
TGT (WE)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
HM	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
PRT	24	11	12	0	23	4	1	0	8	1	10	1	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
JSA	2	1	1	0	2	1	0	0	0	0	1	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF	7	4	0	0	4	2	1	0	0	0	1	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	79	47	26	0	73	10	2	0	22	1	39	3	1	0	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	MALE	01.04.2026
2	Nurse	FEMALE	01.04.2026
3	TGT maths	FEMALE	01.04.2026
4	Sports Coach	MALE	01.04.2026
5	Special Educator	MALE	04.05.2026
6	Vocational Instructor (for skill courses)	Dance Coach/ Art Coach	01.04.2026
7	Any Other(YOGA)	MALE	01.04.2026

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: LCD panel in all class rooms Mission Statement of the Vidyalaya: Under PM Shri Fund procure all required facilities	Mission: April 2026	Completed
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Swimming pool in the Vidyalaya, Theatre for students. Shade in morning assembly area Short term Plan: Modernisation of labs	Long Term plan: Short Term plan:	Toy lib, STEM lab
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Yes , Demonstration kits purchased from NCERT	Long Term Plan	Going on
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	1	0	
Class Rooms	49	0	
Smart /e-Class Rooms	49	0	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	0	1	
Geography Lab	1	1	
Computer Lab	3	0	
Maths Lab	0	1	
Digital Language Lab	0	0	
Social Science Lab	0	1	
Vocational Lab/Composite Lab	1	0	
Yoga Room	0	1	
Medical Room	1	0	
Art Room	1	0	
Resource Room	1	0	
ATL LAB	0	0	
Music Room	1	0	
Activity Room	1	0	
Staff Room	1	0	
Conference Hall / Auditorium	0	0	
Games & Sports Room	1	0	
Library	1	0	
Children's Park	1	0	
Playgrounds	2	0	
Garden	3	0	
Science/ Maths Park	1+1	0	
Admin Office	1	0	
Canteen	1	0	
Hostel	0	0	
Bathrooms: (Total)	6	0	
I. Boys	3	0	

II. Girls	3	0	
Toilets: (Total)	12	0	
I. Boys	5	0	
II. Girls	7	0	
Facilities for the disposal of sanitary items:			
I. Incinerator	2		
II. Vending Machine	2		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation	Yes		
VI. Rain water harvesting, Water treatment	No		
VII. Availability of solar plant, Use of LED lights	152		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1		
ii. Special Toilet	5		
iii. Wheel Chair	2		
iv. Barrier free access	0		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	398	150	
Single Desk	600	40	
Teacher's Table	10	40	
Teacher's chair	10	40	
Almirah	27	3	
Computer Table	50	0	
Computer Chair	100	0	
Lab Table	12	0	
Lab Stools	125	100	
Bed for Medical Room	1	0	
Podiums	1	0	

(C) - Assets (lab equipment (Value above Rs. 25,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
PHYSICS LAB	Physics Experiment Kit Bell Experiment Free Fall Law of Motion Linear Air track	YES	PLATFORM IN THE MIDDLE OF LAB
CHEMISTRY LAB	All chemicals and instruments	Yes	NIL
BIOLOGY LAB	Available as per norms	Yes	NIL

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
1. Interactive Panel	49	NA	
2. Projector (LCD)	05	00	
3. Computer	88	10	25 proposed for condemnation
4. Visual Presenter	0	0	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	7	0	
2	Chairs	60(Plastic), 4(Wooden)	0	
3	Almirah	10	0	PURCHASED
4	Bookshelves	16 (Iron), 12(Wooden)	0	PURCHASED
5	Interactive panel	OHP(1), TV(1)		
6	Desktop Computers	11	0	
7	Books in Hindi	3563	-	
8	Books in English	4501	-	

(F) - Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	2	2	
2	Synthesizer (Key Board)	1	1	
3	Tabla	2	1	
4	Dholak	2	2	
5	Congo	2	1	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	2	2	
10	Dufflee	0	2	
11	Miracus	1	2	
12	Marching Triangle	0	1	
13	Marching drum	2	2	
14	Symbate	2	1	
15	Jazz drum set	0	1	
16	Any other (Compact Drum Set)	0	1	
17	Any other (Music System with Mic)	0	1	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	Photocopier	2	0	
	AC	10	0	
	PA System	4	0	
	BIOMETRIC MACHINE	1	0	
	SPEAKER	2	0	
	AUTOMETIC CALL BELL	1	0	
	WALL SPEAKER	2	0	
	FIRE EXTINGUISHER CO ₂	7	0	
	FIRE EXTINGUISHER ABC	16	0	
	STABLIZER	8	0	
	12V BATTERY (INVERTER)	3	0	
	WATER COOLER	7	0	

	INVERTER	3	0	
	GENERATOR	1	0	
	CHANGE OVER	1	0	
	SUBMERSIBLE PUMP	1	0	
	WATER PURIFIER	2	0	
Art & Culture				
Sports	GYM	1	PROPOSED REPAIRING	
	KABADDI MAT	1	NIL	
Gardening	GRASS CUTTER(PETROL)	2	1 FOR REPAIRING	
	GRASS CUTTER (ELECTRONIC)	1	0	
Scout and Guide				
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Photocopier Machine	1	0	
EPBX (INTERCOM)	1	0	

(I) - Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	6		
Infrared Thermometer	1	1	
Medical Bed	1	1	
Wheel Chair	2	1	
Almirah for Medicine	1	1	
Stethoscope	1	1	
Sphygmanometer	1	1(REPAIRING)	
Glucometer	1	0	
Sanitizer dispenser	2	2	
Pulse oximeter	1	-	
Stretcher	0	-	
Oxygen Cylinder	0	-	
Medical Examination Table	1	-	

Eye Testing Drum	0	-	
Others	0	-	

(J) - Suggestion Box/Student Gratitude Box

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: As per KVS Norms
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken
1.	Received Suggestions related to academic and administrative issues	Resolved as per KVS Norms

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan*

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	40	YES	ON EACH FIRE PRONE PLACE	NIL	NIL	NOV 2025
Fire Alarm	NIL	NIL	NIL	NIL	NIL	NA
CCTV Camera **	37	YES	ON EACH PROMINENT PLACE	IN FRONT OF MAIN GATE FOCUSING TOWARDS ROAD SIDE	1 DVR 1 HD CAMERA	1 MONTH
Public Announcement System	2	YES	ASSEMBLY AND PRINCIPAL ROOM	NIL	NIL	AS PER NORMS

(ii) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	7 WATER COOLER WITH MULTIPLE TABS AND SUBMERSIBLE PUMP, 1 CANTEEN FOR FOOD	NIL	NIL
Water purifier & water coolers	2 & 7	NIL	NIL
Emergency Lighting System	ONE 50KVA GENERATOR AND 5 INVERTORS WITH 78 UPS	NIL	NIL
First Aid Kits	6	Nil	Nil
Emergency Evacuation Plan	BULDING IS OPEN AND SINGLE STORY, STUDENTS WERE TRAINED FOR HOW TO SCAPE IN OPEN AREA	NIL	NIL
Emergency Communication System	2 PA INSTALLED IN THE VIDYALAYA FOR ANY EMERGENCY	NIL	NIL
Water Tanks	24 (500/1000 ltr)	Nil	Nil
Sanitation Supplies/ facilities for Disposal			
Boundary wall/ Fencing	INTACT BOUNDRY WALL WITH FENCING	NIL	NIL
Exit/Entrance Gate	3	NIL	NIL
Display of Emergency Phone Numbers	YES	NIL	NIL
Display of Vidyalaya Map	YES, IN MAIN CORRIDOR NEAR COMPUTER LAB	NIL	NIL

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
4	4	0	-

(B) - School Staff Training/Mass Drill:*

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	69+1900	WORKSHOP, AWARENESS PROGRAM AND MOCKDRILL CONDUCTED AT SCHOOL LEVEL

B. Basic First Aid/ First Responder Skills	8+150	YES
C. Safety Training	69+1900	TRAINED
D. Use of Fire Extinguisher	69+1100	TRAINED
E. How to turn off electricity, water and gas	69+1641	TRAINED
F. Psychological First Aid	3	YES
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	05-04-2025	06.04.2026
	Building safety certificate	30.07.2021	-
	Water and sanitation certificate	AUG 2025	AUG 2026

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mr Manish Kumar Tripathi, PPL	Mr P D Yadav, VP Mr. MR R K JHA Ms. Manisha Singh, PGT CHEM Mrs. Kavita Sigh, PGT-Comm Mr K M YADAV, PH&E Mrs. Shalini Trivedi, Lib Mr. C. B. Chaudhary, PRT Ms. Preeti Pal, PRT	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	MR. VIVEK SHUKLA (PRT) PRIMARY	Mr R K Jha, HM 1 MR. ANUPAM MISHRA (PRT) 2 MRS. LAXMI 3 MR. Ashutosh Kumar	
		MR. P. K. YADAV (PGT- HIST.)	1.MR. T. N. YADAV 2. MR. KM YADAV 3. MR. ASHUTOSH KUMAR 4. Mr. MOHIT TIWARI	

3.	First Aid & Medical Team	Mrs Vaijyanti Malviya Shukla PGT(CHEM) I/C	1. Mr. Rakesh Kumar Pate 2.Mr. Krishna Murari Yadav, 3. Staff Nurse Member	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr. Kavita Singh, PGT (Comm)	Special Educator Counselor Staff Nurse	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Principal	Ms. Manisha Singh, PGT Mrs. V. Malviya Shukla, Ms. Manisha Singh Mr. Vasudev Kushwaha, Mr. Aejaaz Khalil Mrs. Preeti Maurya	
6.	Grievance Redressal Committee	Mr Manish Kumar Tripathi, PPL	Mr P D Yadav, VP Mr. MR R K JHA Ms. Manisha Singh, PGT CHEM Mrs. Kavita Sigh, PGT-Comm Mr K M YADAV, PH&E Mrs. Shalini Trivedi, Lib Mr. C. B. Chaudhary, PRT Ms. Preeti Pal, PRT	

2- ACADEMIC**(2.1)- ACHIEVEMENTS AS ON 31st March, 2026****(A) - Curricular Achievements**

EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)									
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	--	--	--	--	--	--	--	--	--
XII (Comm.)	--	--	--	--	--	--	--	--	--
XII (Hum.)	--	--	--	--	--	--	--	--	--
X	147	147	146	99.31	--	9	44	58	I AAYUSH MEHRA II MUSKAN III SAHANI PAL
EXAMINATION (Home)									
XI (Sc.)	85	85	67	78.8	--	3	8.57	30.77	
XI (Comm.)	38	38	31	81.5	---	1	5.6	13.9	
XI (Hum.)	40	39	34	87.1	--	5	7.36	18.56	
IX	163	162	132	81.48	---	9	21.53	63.23	

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)					Target for the year 2026 - 2027 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	41	49	10	0	0	60	40	0	0	0	
II	42	51	7	0	0	60	40	0	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025- 2026 (% of Students)						Target for the year 2026 - 2027(% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	20	14	66	0	0	0	40	60	0	0	0	0	
IV	21	12	67	0	0	0	40	60	0	0	0	0	
V	31	11	58	0	0	0	40	60	0	0	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students))						Target for the year 2026 - 2027(% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	21	13	66	0	0	0	40	60	0	0	0	0	
VII	23	10	67	0	0	0	40	60	0	0	0	0	
VIII	33	09	58	0	0	0	40	60	0	0	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025- 2026 (% of Students))						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	9.5	13.5	15	11	09	42	20	20	40	20	0	0	
X	09	44	58	35	0	01	10	60	40	0	0	0	
XI	0	3.89	21.67	41.11	28.33	5	25	25	50	0	0	0	
XII	-	-	-	-	-	-	10	40	50	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	23.87
2	IX- X	29.61
3	VI-VIII	36.33
4	III- V	36.53
		% of Students who obtained grade "B" and above
5	I-II	100
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	Target to achieve 75% and above
CLASS 3	60%
CLASS 5	60%
CLASS 8	60%

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUET	CLAT	NDA	OTHERS
No. of students Selected	1	0	0	0	0	0	0	0
Target for next session	10	5	5	0	50	5	5	5

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NIL		
No. of students Appeared			
No of students Selected			
Target for next session	10		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No

No. of students Registered			
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)
89	42 (KVS NATIONAL)	0	56	0	

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%
Secondary	100%	100%

e) EBSB /KALA UTSAV ACTIVITIES

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	NA					
Rashtriya Bal Vaigyanik Puraskar	10	0	0	5	0	0
INSPIRE AWARD Manak	3			3		
Maths Olympiad (RMO/INMO/NMO)	12	1	0	1	0	0
YUVIKA	21	0				
PRAYAAS	2	0				
VIGYAN JYOTI	NA					
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	-
	Skill Education	-

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
10	0	10	9	0	10	9
Cub & Bulbul	0	0	0	0	0	0

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Carrier and guidance	65	-

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2026-27)	Achieved (2025-26)	Target (2026-27)		
	Previous Session (2025-26)	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)		71		100		75		
XII (Comm.)		32		100		75		
XII (Hum.)		34		100		75		
X	147	143		100		75		
XI (Sc.)	85	-		100		75		
XI (Comm.)	38	-		100		75		
XI (Hum.)	40	-		100		75		
IX	138	145		100		75		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	For Teachers	All concerned teachers	Enrichment in knowledge/Application & Skill	
21 st century Skills	For Teachers	All concerned teachers		
Life Skills/Adolescent Education programme /Gender sensitization	For Teachers	All concerned teachers		
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	For Teachers	All concerned teachers		
Safety, Rights and security of children/POCSO Act/RTE Act	For Teachers	All concerned teachers		
Inclusive and Equitable Education	For Teachers	All concerned teachers		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	For Teachers	All concerned teachers		
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	For Teachers	All concerned teachers		
To familiarize teachers with the curriculum documents and support material brought out by CBSE	For Teachers	All concerned teachers		
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	For Teachers	All concerned teachers		
Induction program for newly recruited staff member at Vidyalaya level	For Teachers	All concerned teachers		
Any other training under CPD	For Teachers	All concerned teachers		

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation/ Subject	Area of concern	Strategies
Subject Enrichment Workshop (To be organized by ZIET & RO)	Concerned Subject Teacher	PGT, TGT & PRTs	Subject Related topics	To enrich subject knowledge & teaching style of teachers.

(iii) Teachers' Achievements

Name of the Teacher	Achievements

(iv) **Expected Co-curricular activities for 2024-25 (Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	June 2025		
Finalization of CCA schedule	April 2025	05 April 2025	
Value Education Programme/Awakened Citizen Programme	June -Oct 2025	--	
School Annual Day/ Sports Day	Sept 2025	--	
Educational Excursions	Oct 2025	--	
Health Checkup of Students	July & Dec 2025	--	
National Adolescence Education Programme	July & Nov 2025	--	
Library Week	April 2025	Completed	
Book Fair	Under Library week	--	
EBSB /KALA UTSAV	As per KVS Schedule		
Art Exhibition	Sept-Oct 2025		
Bal Mela (Under NIPUN)	Nov 2025		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	April-March	As per CCA Schedule	
RBVP	As per KVS Schedule		
National Children Science Congress	As per KVS Schedule		
Publication of Vidyalaya Patrika	Oct 2025		
News Letter	July, Oct, Jan, April		
Scout & Guide Activities:	As per KVS Schedule		
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:	As per KVS Schedule		
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) **COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)**

S.No	Class	No. Of Programmes organized	Activities Planned
1	CLASS 6-9	2	LOSS OF STUDIES DUE TO REGIONAL & NATIONAL LEVEL EVENTS OF KVS

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
340	340

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA		

(viii) NSS

Teacher Head	No of Students
NA	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
Ms. Shivani Asthana	25

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	10	10	5	2
National Children Science Congress	15	10	5	1
RBVP	10	5	2	1
INSPIRE AWARD- Manak	15	10	5	3
YUVIKA	10	15	5	5
PRAYAAS	-	-	-	-
VIGYAN JYOTI	-	-	-	-
JIGYASA	20	10	5	3
EBSB	25	25	10	5
Kala Utsav	25	25	10	5
Youth Parliament	15	55	55	55
Games & Sports:				
Name of the Event	Percentage of participants at school	No. of students targeted for	No. of students targeted for	No. of students targeted for selection

	Level	selection to cluster level	selection to Regional level	to National level
Hockey	40	65	64	64
Kabaddi	20	48	48	48
Basket ball	20	48	48	48
Khokho	10	48	48	48
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	25	15	10	5
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)
Green Olympiad	10	School level-10%	State levl-5%	National -2%

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	As and when needed - being done as a routine practice		
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Twice per year	July & Jan	-
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	As per requirement	-	-
1.3	Staff attendance Register with Leave entries	Routine practice	--	--
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	March	Completed	--
1.5	Antecedent verification & Police verification of all employees posted in the Vidyalaya	As needed	--	--
1.6	Verification of Caste Certificates	As needed	--	--
2	Selection of staff for contractual appointments	Selection in March	March	31.03.2025
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Scheduled as KVS norms		

4	CBSE Affiliation	As needed	--	--
5.1	Class Attendance Register and data of Fee collection	Attendance -Daily/Monthly		Quarterly
5.2	Students Admission & TC issue register	As needed	--	--
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA		
6	Construction Works:			
	i) Maintenance & Repairs	As and when required	--	
	ii) Development work	Assembly Stage, Cycle stand	2025-2026	
	iii) Colouring/White washing of school building and staff quarters, etc.	Secondary block	Oct 2025	
	iv) Proposal for additional class room	NA		
7	Transfer of land/execution of lease deed etc. if required	As needed		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	March-April 2025	--	
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	June 2025		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	As needed		
10	Financial Management			
	i) Budget proposals	April-May		
	ii) Revised Estimates	Oct-Nov		
	iii) Rectification if any	Jan		
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	As per schedule		
	Installation of Bilingual Sign Boards	Completed		
	Installation of Achievement Boards (Bilingual)	Completed		
	Installation of Incumbency Boards (Bilingual)	Completed		
	Availability of bilingual rubber stamps	Completed		
	Report sent to RO for all Meetings	As required		
	Reports Sent to TOLIC/ Official Language Site	As required		

12. Correspondence in Hindi

Target for the year 2025-2026 in %	Achievement in %
100	

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	12	As per RO Schedule	--	
(B) A G Audit Para	5	June-July	--	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	-	-	-

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

SI No	Date of Meeting	Main points discussed	Follow up/Action taken
1	21 April 2025	House Meeting	Completed
	-	Council Meeting	End of the month

(B) - FOR TEACHERS

SI No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	2	Academic & Administrative	Every month
2	ICC	1	POCSO & POSH	April

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Yes, place at reachable area

Whether separate mail id is maintained for taking parents' suggestions/complaints? Yes

Number of PTMs conducted:

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	10 & 12 -Monthly, Rest classes - After Pen-Paper test/Exam	
	PTA	July	
	Parent Advocacy programmes	As and when needed	
	Parent awareness meetings	Monthly meeting	

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NA		
	ATL outreach programmes	NA		

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swacchata Pakhwada	Awareness	Students, Parents and Community	NA

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted? YES
- Number of Activities Organized (2024 - 2025): 01
- Number of Classes/ Sessions taken by Alumni (2024 - 2025): 2
- Activities Planned under Alumni (2025 - 2026): Alumni Meet and Workshop for students
- Any other contribution by Alumni in the Vidyalaya: Motivation to students and financial help to needy students.

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	AF School Manauri	
2	Academic/Sports/arts/crafts events	Games & Sports	
3	Improved support for children with special needs	Acquired equipment	
4	School as "Samajik Chetna Kendra"	-	-

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	Dr. Shalini Dixit	Assets
Contribution in Sponsorship activities	-	-
Contribution of assets/material/equipment	-	-

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2025-2026)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	480	40	Class I & Balvatika	As per KVS norms
DA (CWSN)	25	5	Class I & Balvatika	
MINORITIES	885	35	Class I & Balvatika	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Ramp for CWSN	YES	YES	
Ramp to the first floor	NA	NA	NA	NA
Wheel chair	2 Wheel chair	YES	YES	
Sign board	2	YES	YES	
Wash rooms	5	YES	YES	
Furniture	-	YES	YES	
Sports facilities offered	Indoor & Outdoor	YES	YES	
Academic resources offered	Books & TLM	Yes	Yes	
Any other support offered	Special Educator	YES	YES	

(C) - Whether special educator is appointed / engaged? YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Workshops and Training program	Organized as per Schedule
	Parents	PTM and Community Interaction Program	Monthly
	Students	Classroom Activities & Workshops	Regular basis

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)

16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)