



VIDYALAYA PLAN

INDEX
PART - A

VIDYALAYA PROFILE

- (A) - GENERAL INFORMATION
- (B) -
 - (i) School Data (As On 31st March, 2024)
 - (ii) Staff Position
 - (iii) Appointment of Doctor, Nurses, Special Educators, Counselors and Coaches (Sports, Performing arts etc.)
- (C) -VISION, MISSION AND PLANNING OF THE VIDYALAYA

PART -B

1. INFRASTRUCTURE PLAN

- (A) -Building Plan:
- (B) - Assets (Furniture)
- (C) -Assets (lab equipment (Value above Rs. 15,000/-)
- (D) -Assets (IT Infrastructure) (Value above Rs. 15,000/-)
- (E) - Assets (Library)
- (F) - Assets (Music)
- (G) -Assets (Workshop/ Art & Craft/Sport) (Value above Rs. 15,000/-)
- (H) -Assets (Office) (Value above Rs. 15,000/-)
- (I) - Medical Room Facilities
- (J) - Suggestion Box/Student grievance Box

1.1 SAFETY & SECURITY

- (A) - (i) Safety Plan
 - (ii) Emergency Supplies/Facilities
 - (iii) Security Personnel/Conservancy staff
- (B) - School Staff Training/Mass Drill:
- (C) - Mandatory Certificates
- (D) - School Response Teams

2- ACADEMICS

(2.1) ACHIEVEMENTS AS ON 31ST MARCH, 2024 (A TO D)

- (A) CURRICULAR ACHIEVEMENTS
- (B) LEARNING ATTAINMENT OF STUDENTS & TARGET
 - 1) Foundational Stage
 - 2) Preparatory Stage
 - 3) Middle Stage
 - 4) Secondary Stage

(C) Quality of Result

- i. Examination (Competitive)
- ii. Scholarship/Talent Search Examinations
- iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships

(D) CO-CURRICULAR ACTIVITIES AS ON 31st March 2024

- a) Achievements in Sports
- b) School level and cluster level participation
- c) Participation in other competitions*
- d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)
- e) Ek Bharat Shreshtha Bharat / Kala Utsav
- f) Science Activities and Achievements
- g) Action Taken by the KV to Promote Scientific Temper
- h) Bharat Scout & Guide Achievements
- i) Tarunotsav

(E) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

(F) - STATUS OF FOREIGN & REGIONAL LANGUAGE:

(2.2) PLANNING FOR THE YEAR (2024-25) (E & F)

(A) - Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

(B) - (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

(ii) Workshop for capacity building

(iii) Teachers' Achievements

(iv) Expected Co-curricular activities for 2024-25

(v) Compensation of Academic Loss Program (CALP)

(vi) Pustakopahar

(vii) NCC

(viii)NSS

(ix) School Band

(x) Activities Planned/Target for National, Regional & Cluster Level Participation

3- ADMINISTRATION & FINANCE

- 1. Maintenance of Office Records
- 2. Selection of Staff for Contractual Appointments
- 3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings

4. CBSE Affiliation
5. Class Attendance Register and Fee Collection/SR/TC/Scholarship
6. Construction Works:
7. Transfer of Land/Execution of Lease Deed Etc. If Required
8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
10. Financial Management
11. Rajbhasha Implementation
12. Correspondence in Hindi
13. Audit of School Accounts
14. Disposal of Court Cases/RTI Queries

4- BENEFICIARY SATISFACTION (Community Participation)

- (A) For Students
- (B) For Teachers
- (C) For Parents
- (D) For Community
- (E) Plan To Encourage Community & Social Services By The Students
- (F) Plan For Sharing Facilities/ Resources With Less Developed School
- (G) ALUMNI Portal / Samagam Portal
- (H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
- (I) Activities under Vidyanjali

5- INCLUSIVE PRACTICES

- (A) Detail of Admission
- (B) Facilities offered for CWSN
- (C) Whether special educator is engaged?
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
- (E) Details of awareness programs and programs for empowerment done.

VIDYALAYA PLAN (2025-26)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA BILASPUR CG	REGION	Type of Building A1/A/B/C/D/E
		RAIPUR	B
SCHOOL CODE	19044	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	3300011
YEAR OF ESTABLISHMENT	1986	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	22.09°N 82.15°E	UDISE No.	22070322308
AREA (Built up in meter square)	10520 SQ MT	TOTAL AREA (Built up in meter square)	60702 SQ MT
ADDRESS OF THE VIDYALAYA	NEAR GURUNANAK CHOWK ,TORWA BILASPUR 495004	CONSTITUENCY OF THE VIDYALAYA	BILASPUR
e-Mail of the Vidyalaya	bilaspurkv@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2025
NAME OF THE PRINCIPAL	SHRI SHARAD KUMAR KAIWART	Landline (o)- 7752249160 Landline (R)- Mobile-8135024300 E-mail-	
DATE OF JOINING IN	PRESENT KV-05/06/2025	PRESENT POST-	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	UMESH KUMAR KURREY		
		Mobile No. 9406257455	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	SH RAKESH RANJAN	Landline (o)- 07752 247100 Landline (R)- Mobile-9752876000 E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	DIV.RLY.MANAGER BILASPUR CG		

1(B)(i) SCHOOL DATA (as on 31ST JULY, 2025)

(I) STUDENTS ENROLMENT POSITION										
PRIORITY CATEGORYWISE	I-II		,III,IV,V	VI,VII,VIII	IX,X		XI	XII	TOTAL	
BOYS	137		250	281	214		87	53	1022	
GIRLS	116		209	313	203		96	60	997	
	TOTAL									
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)		OBC (NCL)	GEN	TOTAL
BOYS	175			73		39		306	429	1022
GIRLS	196			86		20		310	385	997
	TOTAL									
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	979	31	0	10	1	1	0	0	1022	
GIRLS	954	27	2	14	0	0	0	0	997	
	TOTAL									2019
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL	
BOYS	4		3			2	1	1	11	
GIRLS	2		2			1	1		6	
	TOTAL									17

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26									
PRIORITY CATEGORYWISE	I		II	III	IV	V	XI	TOTAL	
BOYS	64		0	0	0	0	2	66	
GIRLS	57		0	0	0	0	8	65	
	TOTAL								
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	10			5		7	19		
GIRLS	8			7		7	40		
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	61	5	0	0	0	0	0		66
GIRLS	65	0	0	0	0	0	0		65
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL	
BOYS			2	2	0	0		4	
GIRLS			0	0	0	0		0	
	TOTAL								
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL	
BOYS			5	2	9	3	3	22	
GIRLS			2	0	5	1	0	8	
	TOTAL								

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	1	0	0	0	0	0	0	0
VP/Principal Gr.II	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	14	6	7	0	13	2	0	5	0	0	6	1	1	0	0
TGT	18	8	6	0	14	2	3	4	0	0	5	1	0	0	0
TGT (WE)	1	1	0	0	1	0	0	1	0	0	0	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	1	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
HM	1	1	0	0	1	0	0	1	0	0	0	0	0	0	0
PRT	19	5	14	0	19	3	4	5	0	0	7	0	0	0	0
PRT (MUSIC)	1	1	0	0	1	0	0	1	0	0	0	0	0	0	0
ASO	1	1	0	0	1	0	0	1	0	0	0	0	0	0	0
SSA	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
JSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	01	0	0	0	0	0	0	0
SUB STAFF	8	2	0	0	2	1	0	1	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		28	30	0	58	8	8	22	0	0	20	2	1	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	female	07/07/2025
2	Nurse	female	01.04.2025
3	Doctor	NA	NA
4	Sports Coach	male	01.04.2025
5	Special Educator	female	01.04.2025
6	Vocational Instructor (for skill courses)	NA	NA
7	Any Other-YOGA	male	01/04/2025

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: planned Mission Statement of the Vidyalaya: planned	Mission:	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Short term Plan:	Long Term plan: Short Term plan:	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	As per kvs planned		
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	1		
Class Rooms	44		
Smart /e-Class Rooms	11		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	0		
Computer Lab	2		
Maths Lab	0		
Digital Language Lab	0		
Social Science Lab	0		
Vocational Lab/Composite Lab	0		
Yoga Room	0		
Medical Room	1		
Art Room	0		
Resource Room	1		
ATL LAB	0		
Music Room	1		
Activity Room	0		
Staff Room	2		
Conference Hall / Auditorium	0		
Games & Sports Room	0		
Library	1		
Children's Park	1		
Playgrounds	2		
Garden	2		
Science/ Maths Park	1		
Admin Office	1		
Canteen	0		
Hostel	0		
Bathrooms: (Total)	20		
I. Boys	10		

II. Girls	10		
Toilets: (Total)	20		
I. Boys	10		
II. Girls	10		
Facilities for the disposal of sanitary items:			
I. Incinerator	2		
II. Vending Machine	1		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit / Vermicompost pit	2		
V. Swachha Vidyalaya implementation	yes		
VI. Rain water harvesting, Water treatment	0		
VII. Availability of solar plant, Use of LED lights	0		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1		
ii. Special Toilet	1		
iii. Wheel Chair	2		
iv. Barrier free access	2		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	150		
Single Desk	374		
Teacher's Table	0		
Teacher's chair	36		
Almirah	29		
Computer Table	30		
Computer Chair	40		
Lab Table	4		
Lab Stools	30		
Bed for Medical Room	1		
Podiums	1		

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Physics lab	Yes	Yes	
Chem lab	Yes	Yes	
Biology lab	Yes	Yes	
Computer science lab	Yes	Yes	
Junior science lab	Yes	Yes	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
Desk top computer	94		
CCTV	80		

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	7		
2	Chairs	70		
3	Almirah	20		
4	Bookshelves	4		
5	Interactive panel	1		
6	Desktop Computers	5		
7	Books in Hindi	5268		
8	Books in English	4927		

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	2		

3	Tabla	4		
4	Dholak	1		
5	Congo	2		
6	Flute	3		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	4		
10	Dufflee	8		
11	Miracus	0		
12	Marching Triangle	4		
13	Marching drum	4		
14	Symbate	4		
15	Jazz drum set	0		
16	Any other			

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	NIL			
Art & Culture	NIL			
Sports	NIL			
Gardening	NIL			
Scout and Guide				
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Almirah	16		
Table	3		
Chair	6		
Desk top computer	2		
Printer	2		

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	1		
Infrared Thermometer	1		
Medical Bed	1		
Wheel Chair	2		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmanometer	1		
Glucometer	1		
Sanitizer dispenser	2		
Pulse oximeter	1		
Stretcher	0		
Oxygen Cylinder	0		
Medical Examination Table	1		
Eye Testing Drum	0		
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: every week open
5. Whether Gratitude Box is installed:
6. Whether the Gratitude Box is opened every week:

S.No	Suggestion	Action Taken
1	Cleaning of washroom	Washroom was cleaning every working day four times

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	YES	YES	In the corridor			
Fire Alarm						
CCTV Camera **	Yes	Yes	Class room and corridor			
Public Announcement System	Yes	Yes	In the corridor			

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	5		
Water purifier & water coolers	5		
Emergency Lighting System	For 4 rooms		
First Aid Kits	yes		
Emergency Evacuation Plan	yes		
Emergency Communication System	yes		
Water Tanks	yes		
Sanitation Supplies/ facilities for Disposal	yes		
Boundary wall/ Fencing	yes		
Exit/Entrance Gate	yes		
Display of Emergency Phone Numbers	yes		
Display of Vidyalaya Map	yes		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
12	8	4	

(B) - School Staff Training/Mass Drill: (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	Yes 53	
B. Basic First Aid/ First Responder Skills	YES 53	
C. Safety Training	Yes 53	
D. Use of Fire Extinguisher	Yes 53	

E. How to turn off electricity, water and gas	Yes	
F. Psychological First Aid	Yes	
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate		
2	Building safety certificate		
3	Water and sanitation certificate	22/7/2025	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2025-26)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	SMT SHAILJA SHRIVASTAVA ,PGT	1 SHOBHA RANI MINJ,TGT 2 KANK LATA SIDAR,PRT	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	SHRI S K LAL	1 SHRI S K VERMA 2 SHRI RANVEER KUMAR	
3.	First Aid & Medical Team	MS BHAWNA	1 MS SUPRIYA MINJ 2 MRS JUHI CHAKRABORTY	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	SHRI S D SARJAL	1 SHRI C L ADITYA 2 SHRI CHANDRA KUMAR JAISWAL	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	SMT LAILA KUMARI	1 SMT SHAILJA SHRIVASTAVA ,PGT 2 SHOBHA RANI MINJ,TGT	
6.	Grievance Redressal Committee	SMT LAILA KUMARI	1 SMT SHAILJA SHRIVASTAVA ,PGT 2 SHOBHA RANI MINJ,TGT	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	60	60	57	95	65.33	6.6	41.66	41.66	1.ADYA TIWARI 2.SWANTARATA CHAUHAN 3.ISHITA PANKAJ
XII (Comm.)	26	26	26	100	66.25	3.8	38.46	57.69	1.TEJSWA ANAND
XII (Hum.)	27	27	27	100	74.35	22.2	55.6	18.5	1.PRIYASA RAJ 2.MINAKSHI GAUTAM 3.SMRITI RATHORE
X	199	198	198	100	73.81	13.13	35.85	36.86	I BORA PARTHIV II KUMAR RACHIT III ANSHIKA YADAV
EXAMINATION (Home)									
XI (Sc.)	95	95	73	76.84		1.05	13.68	68.42	I GEETANJALI VERMA II SANCHAY TIWARI III VANSHIKA MOURYA
XI (Comm.)	49	49	41	83.67		0	20.4	30.61	I ARYAN BHATIA II ASHUTOSH MISHRA III_SAMEER KUMAR KUNJAM
XI (Hum.)	41	41	29	70.73		0	19.51	31.70	I PRATHANA TIWARI II ADITI MUKKHARJEE III_AYUSH JANGDE
IX	214	214	178	83.18		3.73	26.63	26.16	I SHUBH AGRAWAL II SOUMYA SONI

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)					Target for the year 20__ - 20__ (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	87.2	12.8	0	0	0	90	10	0	0	0		
II	85.1	13.1	0	0	0	90	10	0	0	0		

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026 - 2027__ (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	28.16	51.41	16.19	1.4	0.7	0	32	51	15	2	0			
IV	17.42	65.9	12.12	4.5	0	0	20	70	8	2	0			
V	39.78	50.53	6.9	1.6	0.53	0	40	51	7	2	0			

3) Middle Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
VI	11.90	34.28	27.14	9.5	6.1	01.9	15	35	30	10	10	0		
VII	11.96	43.54	20.09	18.66	5.74	0	15	40	30	10	5	0		
VIII	11.61	40.9	31.31	11.11	2.02	0	10	40	35	10	5	0		

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026- 2027(% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	3.73	26.63	26.16	21.96	4.67	16.82	10	30	35	15	10	0	
X	13.13	35.86	36.86	13.6	0.5	00	15	40	40	5	0	0	
XI	0.54	16.75	65.13	24.32	0.54	22.7	10	30	35	15	10	0	
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	45
2	IX- X	48
3	VI-VIII	50
4	III- V	75
		% of Students who obtained grade "B" and above
5	I-II	90
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)							
Class					% of students obtained 75% and above		
CLASS 3					NA		
CLASS 5					NA		
CLASS 8					NA		
LEARNING ATTAINMENT TEST (ORF)							
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70	

3	HINDI	1	9	18	31	73	
4	HINDI	14	23	46	98		
5	HINDI	29	48	58	53		
6	HINDI	50	56	61	37		
7	HINDI	58	56	51	33		
8	HINDI	46	51	60	42		
3	ENGLISH	1	9	18	31	73	
4	ENGLISH	14	23	46	98		
5	ENGLISH	29	48	58	53		
6	ENGLISH	50	56	61	37		
7	ENGLISH	58	56	51	33		
8	ENGLISH	46	51	60	42		

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	2	0	5	0	15	5	5	
Targets	4	4	6	0	20	5	5	
Target for next session	6	6	6	2	20	5	5	

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	0		
No of students Selected	0		
Target for next session	5		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes

No. of students Registered	0		
No of Students Received scholarship	0		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
84	22	3	22	1	

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	yes	
Secondary		

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
80	60	50	30	60	50	30	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	5	3	0	3	0	0
INSPIRE AWARD Manak	5	3	0	3	0	0
Maths Olympiad (RMO/INMO/NMO)	19	0	0	0	0	0
YUVIKA	2	0	0	2	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	10	12	14	0	12	14
Cub & Bulbul						

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Activity planned and completed	30	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

(F) -Status of Foreign & Regional Language:

S.NO	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE
------	---

	NAME OF THE LANGUAGE	VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	53	60	98.11	100	58.58	70	Identification of Slow learners will be done in the beginning of session by the way of tests.	
XII (Comm.)	28	26	96.42	100	61.25	70	One-to-one adoption policy will be enforced to get information about hygiene and family environment in general and academic plan of the child specifically.	
XII (Hum.)	29	27	100	100	76.55	80	Planning→Teaching→Testing →Replanning based on feedback →Reteaching→Retesting This cycle will be ensured w.r.t. each child.	
X	183	199	98.91	100	64.23	70		
XI (Sc.)	69	94	86.96	95				
XI (Comm.)	37	50	70.27	95				
XI (Hum.)	31	39	87.10	95				
IX	226	218	86.73	90				

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
---	------------	--------	----------------------	---------

Content enrichment through Demonstration/Meeting/seminars in concerned subjects	planned			
21 st century Skills	Planned			
Life Skills/Adolescent Education programme/Gender sensitization	Planned			
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Planned			
Safety, Rights and security of children/POCSO Act/RTE Act	Planned			
Inclusive and Equitable Education	Planned			
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Planned			
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Planned			
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Planned			
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Planned			
Induction program for newly recruited staff member at Vidyalaya level	Planned			
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Planned		
Finalization of CCA schedule	Planned		

Value Education Programme/Awakened Citizen Programme	Planned		
School Annual Day/ Sports Day	Planned		
Educational Excursions	Planned		
Adventure Activities	Planned		
Health Checkup of Students	Planned		
National Adolescence Education Programme	Planned		
Library Week	Planned		
Book Fair	Planned		
EBSB /KALA UTSAV	Planned		
Art Exhibition	Planned		
Bal Mela (Under NIPUN)	Planned		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Planned		
RBVP	Planned		
National Children Science Congress	Planned		
Publication of Vidyalaya Patrika	Planned		
News Letter	Planned		
Scout & Guide Activities:	Planned		
1. Pratham Sopan Test			
2. Dwitiya Sopan Test	Planned		
Cub & Bulbul Activities:	Planned		
1. Prathama Charan	Planned		
2. Dwitiya Charan	Planned		
3. Tritiya Charan	Planned		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	CLASS X ANS XII	21/6/2025 TO 31/03/2026	PLANNED

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
300	300

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
2	2	50

(viii) NSS

Teacher Head	No of Students	
0	0	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
SH LAXMAN KAUSHIK	52 Both boys and Girls band

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	134	00	01	01
National Children Science Congress	0	0	0	0
RBVP	6	6	6	0
INSPIRE AWARD-Manak	03	3	3	0
YUVIKA	02	2	0	0
PRAYAAS	0	0	0	0
VIGYAN JYOTI	47	47	0	0
JIGYASA	0	0	0	0
EBSB	30			
Kala Utsav	13			
Youth Parliament	0	0	0	0
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
	84	23		
	52	16		
	32	7		
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	yes		
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	YES		
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	10 4 1		
1.3	Staff attendance Register with Leave entries	YES		
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	YES		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	YES		
1.6	Verification of Caste Certificates	YES		
2	Selection of staff for contractual appointments	YES		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	YES		
4	CBSE Affiliation	YES		
5.1	Class Attendance Register and data of Fee collection	YES		
5.2	Students Admission & TC issue register	YES		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA		
6	Construction Works:			
	i) Maintenance & Repairs	YES		
	ii) Development work	YES		
	iii) Colouring/White washing of school building and staff quarters, etc.	PROPOSED		
	iv) Proposal for additional class room	NO		
7	Transfer of land/execution of lease deed etc. if required	NO		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	YES		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	YES		

9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	YES		
10	Financial Management			
	i) Budget proposals	YES		
	ii) Revised Estimates	YES		
	iii) Rectification if any	YES		
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	30/6/2025		
	Installation of Bilingual Sign Boards	YES		
	Installation of Achievement Boards (Bilingual)	NO		
	Installation of Incumbency Boards (Bilingual)	NO		
	Availability of bilingual rubber stamps	YES		
	Report sent to RO for all Meetings	YES		
	Reports Sent to TOLIC/ Official Language Site	YES		

12. Correspondence in Hindi

Target for the year 2026___ in %	Achievement in %
100%	100%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL			

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	6/8/2025	School discipline , maintaining washroom	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	EVERY MONTH		
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	IN MONTH OF JULY	
	PTA	As per plan conducted	
	Parent Advocacy programmes	YES	
	Parent awareness meetings	DONE	
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NIL		
	ATL outreach programmes	NIL		

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
planned			

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
planned			

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/ state/ National/ International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	planned	
2	Academic/Sports/arts/crafts events	planned	
3	Improved support for children with special needs	planned	
4	School as “Samajik Chetna Kendra”		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities	nil	
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	514	30	1	
DA (CWSN)	6	4	1	
MINORITIES	25	5	1	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	1			
Ramp to the first floor	0			
Wheel chair	2			
Sign board	4			
Wash rooms	1			
Furniture				
Sports facilities offered	0			
Academic resources offered	0			
Any other support offered				

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

[Click Here To View Google Drive Folder](#)

- Affiliation No. (Upload affiliation Letter issued by CBSE)
- Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
- Staff Sanctioned* (Upload staff sanction letter from KVS)
- Achievements in Sports* (Upload certificates of position holders)
- Participation in other competitions* (Upload certificates of position holders)
- EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)
- Science Activities and Achievements * (Upload certificates of position holders)
- Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
- Building Plan:*(Upload photographs -one each)
- Assets (Music) (Upload photographs -max. two)
- Medical Room Facilities *(Upload photographs -max. two)
- Suggestion Box/Student gratitude Box* (Upload photographs max. two)
- Safety Plan* (Upload photographs -one of each)
- Emergency Supplies/ Facilities* (Upload photographs -one of each)
- School Staff Training/Mass Drill:*(Upload photographs -one of each)
- Mandatory Certificates* (Upload photographs - each)
- Teachers' Achievements* (Upload relevant documents)
- Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
- Alumni * (Upload photograph of activities)
- Facilities offered for CWSN* (upload photograph(s) - one of each)

21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)