

Part – A
VIDYALAYA PLAN-2023-24

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA BILASPUR	REGION	Type of BuildingA1/A/B/C/D/E
		RAIPUR	C
SCHOOL CODE	19044	AFFILIATION NO.	3300011
YEAR OF ESTABLISHMENT	1986	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	22.09°N 82.15°E		
AREA (BUILT UP)	10520 SQ MTR	TOTAL AREA	60702 SQ MTR
NAME OF THE PRINCIPAL	ARCHANA MARSKOLE	Landline (o)- 07752249160 Landline (R)- Mobile-7086017151 E-mail- bilaspurkv@gmail.com	
DATE OF JOINING IN	PRESENT KV 14/08/2024	PRESENT POST-	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	U K KURREY		
		Mobile No...9406257455	
NAME OF THE CHAIRMAN	MR PRAVEEN PANDEY	Landline (o)- 07752247100 Landline (R)- Mobile- E-mail- drm@bsp.railnet.gov.in	

B- SCHOOL DATA (as on 31st July 2024) :

(I) STUDENTS ENROLMENT POSITION										
CATEGORYWISE	I		II		III	IV	V	VI		TOTAL
BOYS	705		52		74	8	180			1012
GIRLS	688		52		87	9	166			1001
TOTAL										2013
RESV. CAEGORY	SC				ST		OBC	GEN		TOTAL
BOYS	175				76		271	430		1012
GIRLS	198				78		259	416		1001
TOTAL										2013
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	979	23	0	10	0				1012	
GIRLS	960	28	2	10	1				1001	
TOTAL										2013
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	4			1		2		1		8
GIRLS	4			0		2		1		7
TOTAL										15
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL	
BOYS	124	18	17		0	0	0		0	
GIRLS	156	19	43		0	0	0		0	
TOTAL										

(II) POSITION													
Cadre		In Position		0	Category wise					Physical handicapped			
STAFF		Male	Female		SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal		0	0		0	0	0	0	1	0	0	0	
VP/Principal Gr.II		0	0		0	0	0	0	0	0	0	0	
PGT		8	8		2	0	4	0	10	1	0	0	
TGT		6	7		1	4	5	0	3	0	0	0	
TGT (WE)		1	0		0	0	1	0	0	0	0	0	
TGT (AE)		1	0		0	0	0	1	0	0	0	0	
TGT (P&HE)		1	0		0	1	0	0	0	0	0	0	
HM		1	0		0	0	1	0	0	0	0	0	
PRT		4	15		3	4	4	0	8	0	0	0	
PRT (MUSIC)		1	0		0	0	1	0	0	0	0	0	
ASO		1	0		0	0	1	0	0	0	0	0	
SSA		1	0		0	0	0	0	1	0	0	0	
JSA		1	0		0	0	1	0	0	0	0	0	
LIBRARIAN		0	1		0	0	1	0	0	0	0	0	
SUB STAFF		3	0		2	0	1	0	0	0	0	0	
Hostel Staff		0	0		0	0	0	0	0	0	0	0	
TOTAL		30	31		8	09	20	1	23	1	0	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working
1	SMT KIRAN RATHORE	TGT HINDI	SH KEWAL SAHU	TGT MATHS KV KORBA
2				
3	SMT JOSPHIN LAKRA	TGT(HINDI)	SH SYLBERIUS LAKRA	DOORDARSHAN RELAY CENTRE, KANKER
4	SMT ANUPAMA SINGH	PGT(ENGLISH)	SH ABHISHEK RAI	NTPC, SIPAT, BILASPUR
5	SMT SHOBHA MINJ	TGT ENG	SH RAJESH ROSHAN TIGGA	ESIC BILASPUR
6	SMT PRIYANKA	TGT SST	SH PRAVIN KUMAR	CMPDIL ,CIL BILASPUR
7	SMT JUHI CHAKRABORTY	TGT(SC)	SH JOY CHAKRABORTY	LECTURER, GOVT HISHER SEC SCHOOL, SARKANDA, BILASPUR
8	SMT SHAILJA SHRIVASTAVA	PGT(ENGLISH)	SH RAJEEV SHRIVASTAVA	CG HIGH COURT, BILASPUR
9	SMT NIRMALA SAHU	PGT(MATHS)	SH VIKRAM KUMAR SAHU	HoD, DEPT OF PHYSIOTHERAPY, APOLLO HOSPITALS, BILASPUR
10	SMT PVS LAXMI	PRT	SH P P MURTHY	ASSOCIATE PROFESSOR, GURU GHASIDAS VISHWAVIDYALAYA, BILASPUR
11	SMT MALA SHARMA	PRT	SH PRAVIN KUMAR DIXIT	SECL HQTR, VASANT VIHAR, BILASPUR
12	SMT TARA YADAV	PGT(CS)	SH AMIT KUMAR YADAV	SAHAYAK SHIKSHAK, GOPIYAPARA SCHOOL, MASTURI, BILASPUR
13				

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NURSES	FEMALE	03 APRIL 2024
2	YOGA COACHES	female	03 APRIL 2024
3	MUSICAL COACH	NIL	NIL
	SPORTS COACH	MALE	03 APRIL 2024

C- ACHIEVMENTS AS ON 31st July, 2024

1. Curricular Activities-

EXAMINATION (CBSE)(To be filled after declaration of result of CBSE 2024)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	53	53	53	100	66.18	33	
XII (Comm.)	28	28	28	100	61.61	20	
XII (Hum.)	24	24	24	100	75.52	17	
X	153	153	153	100	67.5	97	

EXAMINATION (Home)						
XI (Sc.)	74	73	53	72.6	15	
XI (Comm.)	40	39	27	69.23	06	
XI (Hum.)	36	36	27	75.00	08	
IX	223	222	173	77.33	79	

The Learning Attainment of Students & Target							
	Learning attainment of students for the year 2023-24 (% of students)			Learning attainment target of students for the year 2024-25 (% of students)			Remarks
CLASS	L1	L2	L3	L1	L2	L3	
I	100	0	0	100	0	0	
II	100	0	0	90	10	0	
III	84	15	1	78	20	2	
IV	80	19	1	71	27	2	
V	67	30	3	71	26	3	
VI	57.5	33.6	8.7	67.5	32.5	0	
VII	63.7	33	3.2	73.7	26.3	0	
VIII	75.2	20.3	4.3	85.2	14.8	0	
(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)							

QUALITY OF RESULTS							
SR. NO.	CLASS	% of students who obtained 70% and above marks					
1.	XI-XII	Result of 12 awaited.					
2.	IX-X	Result of 10 awaited					
3.	VI-VIII	65.49					
4.	III-V	77					
5.	I-II	100					
TOTAL							
EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-02	01	-0	0	0	-
Targets							

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTS NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
54	15	0	32	0	0

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
37	30	28	30	28	11

SCIENCE ACTIVITIES:

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05	03	0	03	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	07	0	0	0	0	0
INSPIRE Award	05	0	0	0	0	0
Maths Olympiad	33	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	4	4	14	Result awaited	Result awaited	14
Cub & Bulbul	28	36	31	24	27	30

Tarunutsav :

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Carrier and counseling	29	One student decided to go for NEET exam after attending carrier counseling class
2	Art and craft		
3	MUSIC		
4	SPORTS		

3. ACTIVITIES PLANNED:

Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	25	01	Shreyansh thakur	NIL
Math's Olympiad	33	0	NIL	
Cyber Olympiad	0	0	0	
Green Olympiad	25	0	NIL	
IGBC Green Building Contest	PARTICIPATED IN THE ACTIVITY	NIL	NIL	
National Sc. Congress	05	03	DHRITI VATSA OM DIXENA AMIY DUBEY	
Sc. Exhibition	07	0	0	0
National Social Sc. Exh.	28 IN NATIONAL LEVEL	11 SELECTED IN NATIONAL LEVEL	GROUP SONG SELECTED IN SECOND POSITION IN NATIONAL LEVEL	
Regional Social Sc. Exhibition (Group Dance Com.)	30	28	GROUP DANCE SELECTED FOR NATIONAL LEVEL	
Youth Parliament	0	0	0	
Swachh Bharat Abhiyan	0	0	0	
	Scout & Guides			
1. Rastrapati Puraskar	4	RESULT AWAITED		
1. RajyaPuraskar	4	RESULT AWAITED		

2. Golden Arrow	4	RESULT AWAITED		
	Games & Sports :			
level		Event	No. of students	Remarks
SGFI	8	0	0	
National Level	KVS NATIONAL	TAEKWON DO, TABLE TENNIS, YOGA, KABADDI, SWIMMING.	15	
Regional Level	KVS REGIONAL	TAEKWON DO, TABLE TENNIS, YOGA, KABADDI, SWIMMING AND SKATING.	54	
State Level		TAEKWONDO, TABLE TENNIS, KARATE, SWIMMING,	7	
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	DISTT. SWIMMING FEDERATION	5	1,2,3	ROHAN SINGH, ARADHYA SINGH, VASUNDHARA GUPTA, RISHIT KESHARWANI, ABHINAV SINGH	03 SELECTED FOR OPEN STATE LEVEL.
		STATE TAEKWONDO FEDERATION	4	1,2	KSHITIZ VERMA, KHUSHI PATRE, LIZA BANJARE, SRISTHI YADAV	02 SELECTED FOR OPEN NATIONAL.
		DISTRICT YOGA FEDERATION	4	1,2,3	DIVYA GAUTAM, RITESH SHARMA, MANAS GAUTAM, AKSHAT SHARMA	ALL 04 SELECTED FOR STATE LEVEL COMPETITION.

		THANG TA	2	1	SHRISTI SINGH, DHRITI PARIHAR	BOTH GIRLS SELECTED FOR THE NATIONAL
2	CULTURAL	AKHIL NITRAJAM AANTAR SANSKRUTIK SANGH, NAGPUR (INTERNATIONAL DANCE COUNCIL CID PARIS FRANCE)	MANY PARTICIPATED	1 ST POSITION	SIDDHI GUPTA (KATHAK DANCE)	
3	SCIENTIFIC	NIL				
4	ANY OTHER (Eg: International events)	NIL				

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number
1	ADITI PANDEY	M Sc	CG Govt	CEO JanpadPanchayat	9333637777
2	ASHISH SHRIVASTAV	MA, LLB, PhD	CG Govt	Excise Deputy Commissioner	9479003303
3	SHRUTIKIRTI BHARDWAJ	BE	MNC-TCS	Team Leader	7587076001
4	SUJATA SINGH	MBBS, MD	Private Practice	Doctor	9039100784
5	NEELAM NAIK	MBBS	Medical College, raigarh	Doctor	9643609433
6	BHAWANA GIRI	BA Journalism	TV Bharat Ramoji Film City	Asst. Producer	6261640670
7	GAJRAJ MEENA	B Sc Marine Engineering	Navy	Asst. Producer Mountaineer	7350106652
8	NISHU SINGH	BA	Mountaineering		8827643703

- Number of Activities Organized (2024-25) :
- Number of Activities Organized (2024-25) :
- Number of Classes/ Sessions taken by Alumni(2024-25):
- Activities Planned under Alumni (2024-25):

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

School participated in this programme but does not secured any position ..

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	GERMAN	NIL						

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	45		
Smart /e-Class Rooms	19	30	53 lakhs(by KVS HQ)
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	0	1	Fund provided by KVS HQ
Computer Lab	03		
Math's Lab	0	1	Fund provided by KVS HQ
Language Lab	0	1	Fund provided by KVS HQ
Work Experience Workshop	1		
Yoga Room	1		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	0	1	Fund provided by KVS HQ
Language Room	0	1	Fund provided by KVS HQ
Staff Room	2		
Conference Hall / Auditorium	0	1	Fund provided by KVS HQ
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	2		
Garden	2		
Science/ Math's Park	0	1	Fund provided by KVS HQ
Admin Office	1		
Canteen	0		
Boys Toilets	6		
Girls Toilets	6		
Bathrooms	10		
Facilities for Divyang			
i) Ramp	0		
ii) Toilet	1		
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	635	20	
Single Desk	698		
Teacher's Table	43		
Teacher's chair	43		
Almirah	55		
Computer Table	96		
Computer Chair	160		

Lab Table	12		
Lab Stools	120		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	YES	YES	
Bio Lab	YES	YES	
Physics Lab	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	94	30 computer	Data collected by KVS HQ
Projector , 1 Magic studio	15		
TV (onida)	0		
Interactive Board	10		
Lexmark Printer	05		
Visualiser			
Photocopier	02		

E. Assets (Library) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	9		
2	Almirah	13		
3	Bookshelves	22		
4	Books in Hindi	5450		
5	Books in English	4882		

F. Assets (Music) :

Sl. No.	Articles	Available in	Proposed	Remark
1	Harmonium	02		
2	Synthesizer (Key	01		
3	Tabla	03		
4	Dholak	nil	2	
5	Congo	04		
6	Flute	04		
7	Voilin	0	2	

8	Mouth organ	2		
9	Khanjari	2		
10	Dufflee	1		
11	Miracus	0	2	
12	Marching Triangle	1		
13	Marching drum	4		
14	Symbate	00		
15	Jazz drum set	0	2	
16	Any other	2 pitch piano		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Vacuum Cleaner Mic(ASL) Aquarium Grass cutting machine Ladder Speaker Amplifier Electric Bell device AC	02 06 02 02 01 06 05 05 04		
Art & Culture				
Sports	Computer Table Tennis	nil 01		
Gardening				
Any other department	Water cooler	04		

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
STEEL ALMIRAH	NIL		
XEROX MACHINE	NIL		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02		
Wheel Chair	01		
Almirah for Medicine	02		
Stethoscope	01		
Sphygmomanometer	01		
Glucometer	01		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
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1	Regarding hourly cleaning of washrooms .	toilets are cleaned every hour now earlier it was twice daily.
2	Flag hoisting chance to be given to all children.	competition to be conducted in classes and selection is to made accordingly, academics should not be only criteria for this.
3		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	23	YES	PRIMARY & SECONDARY		
Fire Alarm	NIL				
CC TV	80	YES	SCHOOL BUILDING & CLASSROOM		
Public Announcement System	4	YES	SCHOOL BUILDING		
Walkie Talkie System	NIL				
Intercom	NIL				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	5 WATER COOLER	2	
Emergency Lighting System	1		
First Aid Kits	1		
Emergency Evacuation Plan	YES		
Emergency Communication System	PA SYSTEM		
Water Tanks	9		
Sanitation Supplies	YES		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	2		

3. Security Personnel

No. of Persons			
4	4	0	0

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	1500	Twice in year
B. Basic First Aid/ First Responder Skills	900	Twice in year
C. Safety Training	400	Twice in year

D.Use of Fire Extinguisher	100	Twice in year
E. How to turn off electricity, water and gas	900	Twice in year
F. Psychological First Aid	300	Twice in year
G. Other: _____	NA	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	24/12/2023	24/12/2024
	Certificate of safety of school building	09/05/2023	09/05/2024
	Certificate of Potable Water	25/04/2023	25/04/2024

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	MRS.SAILJA SRIVASTAVA	1 Mrs. MALASHARMA 2 Shri Anil Ekka 3. Smt. KokilaSonwani	9893353113
	Evacuation Team	MRS. PRIYANKA	1 MR O P SONI 2 Smt Mala Sharma	8305621707
	Search & Rescue Team	Mr. S. K. Lal	1 miss surabhi 2Shri A. K. Tigga	9425544672
	First Aid & Medical Team	Mrs.P B S LAXMI	1 Smt. Juhi Chakraborty 2 Shri Vinay Sharma 3.Smt. Ragini Urao	9644013008
	Transport Safety Team	Mr. S.K. Sharma	1..Mr. Y. K Sahu 2 Mrs. Mala Sharma	9424662503
	Team for students with special needs (Divyang)	Mr. S. D Sarjal	1 Mr. D.P Singh 2 Mr S Verma	9039211438
	Internal Complaint Committee (ICC)	Dr. SAROJ DABAS, HON'BLE AC, JABALPUR REGION	1.MRS.SHARMILA SINGHAI, NGO MEMBER 2. MRS K S SONWANI PRT 3. MRS LAILA KUMARI K M, PGT-COMM 4. MRS SUNITA TRIPATHI, PARENT MEMBER	
	Grievance Redressal Committee	MRS. SHOBHA RANI MtNJ, TGT-ENG	MRS. J LAKRA, TGT-HINDI 2 MR ARVIND KUMAR TIGGA PRT	

IV- ACADEMIC

A. Curricular Activities :

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	53	52	100	100			Identification of Slow learners will be done in the beginning of session by the way of tests.	
XII (Comm.)	28	28	100	100			Monitoring of Slow Learners and guidance to bright students will be done throughout the session.	
XII (Hum.)	24	29	100	100			One-to-one adoption policy will be enforced to get information about hygiene and family environment in general and academic plan of the child specifically.	
X	153	185	100	100			Planning→Teaching→Testing →Replanning based on feedback →Reteaching→Retesting	
XI (Sc.)	79	73	72.6	100			This cycle will be ensured w.r.t. each child.	
XI (Comm.)	42	39	69.23	100				
XI (Hum.)	31	36	75.00	100				
IX	183	222	77.33	100				

2 A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo classes in Subject committee meeting	Every month	To uplift the below performer	Demo classes in Subject committee meeting
Communication Skills	IN GENERAL MEETING IT CAN BE TARGETEDFOR ALL TEACHERS	Every month	SO THAT TEACHER GET BASIC KNOWLEDGE	IN GENERAL MEETING IT CAN BE TARGETEDFOR ALL TEACHERS
Life Skills	IN GENERAL MEETING IT CAN BE TARGETEDFOR ALL TEACHERS	Every month	SO THAT TEACHER GET BASIC KNOWLEDGE	IN GENERAL MEETING IT CAN BE TARGETEDFOR ALL TEACHERS
Workshop for planning the TLM/Activity and graded assignments/Question Bank	IN PRT AND SUBJECT COMMITTEE MEETING	Every month	SO THAT TEACHER GET BASIC KNOWLEDGE	IN PRT AND SUBJECT COMMITTEE MEETING
Any other training/workshops				

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B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Content enrichment	Subject teacher in subject committee meeting	Subject teachers	Hard topic faced by teachers	WORKSHOP WILL BE CONDUCTED IN THIS TOPIC BY THE TEACHERS IN THE SCHOOL TIME TO TIME.
Competency Based Education	MRS SAILJA SHRIVASTAV. And LAILA KUMARI KM	GENERAL EXPLANATION OF CBSE CURRICULUM ON CBE	HOW TO TACKLE SUCH QUESTION	WORKSHOP WILL BE CONDUCTED IN THIS TOPIC BY THE TEACHERS IN THE SCHOOL TIME TO TIME.
Experiential Learning	MRS ANUPAMA SINGH	GENERAL		WORKSHOP WILL BE CONDUCTED IN THIS TOPIC BY THE TEACHERS IN THE SCHOOL TIME TO TIME.
Foundational Literacy & Basic Numeracy as envisaged in NEP 2020	MRS P V LAXMI	PRT	BASIC	WORKSHOP WILL BE CONDUCTED IN THIS TOPIC BY THE TEACHERS IN THE SCHOOL TIME TO TIME.
Art Integrated Education	MR K A SIDDIQUE	IN GENERAL	AS PER CBSE	WORKSHOP WILL BE CONDUCTED IN THIS TOPIC BY THE TEACHERS IN THE SCHOOL TIME TO TIME.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
All the teachers are not techno-savvy but they all have taken classes online with the help of their colleagues and family members.	Respective subjects	Handling of software	On the basis of performance of teachers, course of action will be exchanged. The teachers will share their experience and prepare platform for the next action.

B-3 Teachers' Achievements

Name of the Teacher	Achievements
MRS PRIYANKA	REGIONAL TOPPER TEACHER IN PI IN GEOGRAPHY CLASS 12
MR LAXMAN KAUSHIK	PREPARE SCHOOL BAND OF 24 STUDENTS

C. Expected Co-curricular & Extracurricular activities for 2023-24.

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Value Education Programme/Awakened Citizen Programme	Value Education Programme/Awakened Citizen Programme	Talk in morning assembly AND PERIOD ALLOTTED	
School Annual Day/ Sports Day	School Annual Day/ Sports Day	Planned	
Educational Excursions	Educational Excursions	Planned	
Adventure Activities	Adventure Activities	Planned	
Health Check up of Students	Health Check up of Students	planned	PROCESS
National Adolescence Education Programme	National Adolescence Education Programme	Planned /Monthly	
Library Week	Library Week	Planned and conducted	
Science Exhibition	Science Exhibition	Planned and conducted	
Social Sc. Exhibition	Social Sc. Exhibition	Planned and conducted	
Art Exhibition	Art Exhibition	Planned and conducted	
Science Congress	Science Congress	Planned and conducted	
Publication of Vidyalaya Patrika		PLANED	
News Letter		PLANED	
Scout & Guides			
C. Pratham Sopan Test		PLANED	
D. Dwitiya Sopan Test		PLANED	
Cub & Bulbul			
1. Prathama Charan		PLANED	
2. Dwitiya Charan		PLANED	
3. Tritiya Charan		PLANED	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level	All game	20	YES	10	
Region Level	All game	50	YES	20	
State Level	All game	15	YES	10	
Other					

NCC :

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
ARMY	01	25

School Band

Teacher Head	No. of Students Trained
LAXMAN KAUSHIK	24

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	01/04/2024	01/04/2024	COMPLETED
2	Selection of staff for contractual appointments.	Selection of staff for contractual appointments.	Achieved	22 & 23 February 2024	FROM 1 ST APRIL CONTRACTUAL JOIN THE SCHOOL
3	Construction Works:	Construction Works:			
	i) New works	i) New works	Planned	MARCH 2025	
	ii) Maintenance & Repairs	ii) Maintenance & Repairs	Planned	MARCH 2025	
	iii) Developmental work	iii) Developmental work	Planned	MARCH 2025	
	iv) Coloring/white washing of school building and staff quarters, etc.	iv) Coloring/white washing of school building and staff quarters, etc.	WHITE WASHING OF OUTSIDE WALL OF SCHOOLBUILDING HAS BEEN COMPLETED.		
4	Transfer of land/execution of lease deed etc. if required.	Transfer of land/execution	NIL	NIL	

5		of lease deed etc. if required.			
	Annual stock verification	Annual stock verification	PLANED	31 MARCH 2024	COMPLETED 31 ST MARCH
6	Vidyalaya Management Committee / Vidyalaya Executive Committee Meetings	Vidyalaya Management Committee / Vidyalaya Executive Committee Meetings	Planned	AUGUST, DECEMBER AND FEBRUARY	COMPLETED AS PER PLAN
7	Financial Management	Financial Management			
	i) Budget proposals	i) Budget proposals	PLANED	AUGUST 2024	
	ii) Revised Estimates	ii) Revised Estimates	PLANED	AUGUST 2023	
	iii) Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	30 th of the month	30 th of the month	
Installation of Bilingual Sign Boards	installed	installed	
Installation of Achievement Boards (Only in Hindi)	installed	installed	
Installation of Incumbency Boards (Only in Hindi)	installed	installed	
Availability of bilingual rubber stamps	available	available	

Correspondence in Hindi

Target in %	Achievement in %
100	100%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	17 para	End of session		
(B) A G Audit Para	8 para			

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
	NIL		

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	6 TO 12	AS PER DIRECTION OF KVS	EXTRA CLASSES WILL BE PLANED FOR SUCH CANDIDATES WHO PARTICIPATE IN KVS PROGRAMME.DURING MORNING ASSEMBLY ANDZERO PERIOD.

DONATION OF BOOKS BY STUDENTS:

No. of Books Donated	No of Books Received
26	62

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1.Swachhachha Bharat Abhiyan	Cleanliness	Surrounding Areas including Railway colonies	Our own resources available in the vidyalaya

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Music & Morning Assembly, LABORATORIES	To aware and play music instruments and conducting Morning assembly. To explain the laboratory facilities of kvs	Nearby Government Primary School Torwa	Our own resources available in the vidyalaya

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NIL				

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NIL					

KENDRIYA VIDYALAYA BILASPUR					
CCA ACTIVITIES (PRIMARY) 2024-25					
MONTHS NAME	DATE	CCA ACTIVITIES	Group 1 (class 1&2) and Group 2 (Class 3 to 5)	NO OF PARTICIPANTS FROM EACH HOUSE IN CCA	CLASS WISE TOPIC FOR THE COMPETITION
APRIL	04-06-2024	House Meeting ,Selection of Students council	1&2		
	20/04/2024	Collage making	1&2	Three	Class 2- Flower Class 3-Animal Class 4- Dresses Class 5- Scenary
	27/04/2024	Solo Song	1&2	Three	Patriotic song
JUNE	22/06/2024	Drawing	1&2	All	Class 1 & 2-Rainbow Class 3- Rainy day Class 4-Festival Class 5- Great Leaders (Pencil sketch)
	29/06/2024	Clay Modelling / House Display Board Decoration	1&2	All	Class 1- Fruits Class 2- Flowers Class 3- House Class 4- Doll Class 5- Puppet
JULY	07-06-2024	English poem Recitation		All	
	20/07/2024	poster Making/Plantation		All	Class 3-Save Earth Class 4- Plantation Class 5- Super Food (Millets)
	27/07/2024	English maximum word Formation	1&2	All	
AUGUST	03-08-2024	Rakhi Making		All	
	17/08/2024	English Book Reading			

	24/08/2024	Best out of waste		All	
	31/08/2024	Mask Making		All	
	21/9/2024	Hindi Poem Recitation	1&2	Three	Poem on Swachhata
SEPTEMBER	28/09/2024	Hindi Story Telling	1&2	Three	Time limit:- 2 min
	10-05-2024	English Story Telling	1&2	Three	
OCTOBER	26/10/2024	Rangoli	1&2	Three	
	16/11/2024	Hindi Skit	1&2	Eight	Healthy Diet
	23/11/2024	Group Dance	1&2	Eight	Class 1&2-Action dance, Class 3-5 - Folk Dance
NOVEMBER	30/11/2024	Greeting card Making For Grand Parent's	1&2	All	
	12-07-2024	Hindi Picture story Writing	1&2	All	
	21/12/2024	Hindi Extempore	1&2	Three	Class 1&2- Self Introduction Class 3-5 - On the spot
DECEMBER					
Note-A student can participate in (CCA) three Individual and two group Competitions.					

KENDRIYA VIDYALAYA BILASPUR**CCA CALENDAR SECONDARY SECTION SESSION 2024-25**

Month	Date	Event	Group
APRIL	06-04-2024	HOUSE MEETING	ALL CLASSES
	20-04-2024	ELOCUTION (ENGLISH)	6 TO 8
	27-04-2024	HINDI DEBATE	9 TO 12
JUNE	22-06-2024	EXTEMPORE (HINDI)	6 TO 8, 9 TO 12
	29-06-2024	ENGLISH POEM RECITATION	6 TO 8, 9 TO 12
JULY	06-07-2024	POSTER MAKING/ PLANTATION	6 TO 8, 9 TO 12
	20-07-2024	SANSKRIT SHLOKA PATH	6 TO 8, 9 TO 12
	27-07-2024	HINDI/ ENGLISH ESSAY WRITING	6 TO 8,9 TO 12
AUGUST	03-08-2024	RAKHI MAKING COMPETITION	6 TO 8
	24-08-2024	SWARACHIT KAVITA/LEKH HINDI/ENGLISH	6 TO 8, 9 TO 12
	31-08-2024	NUKKAD NATAK/MIME ACT	6 TO 8, 9 TO 12
SEPTEMBER	21-09-2024	GROUP SONG	6 TO 8, 9 TO 12
	28-09-2024	HINDI KAVITA PATH	6 TO 8, 9 TO 12
OCTOBER	05-10-2024	SOLO DANCE	6 TO 8, 9 TO 12
	26-10-2024	RANGOLI/BEST OUT OF WASTE/ THALI DECORATION	6 TO 8, 9 TO 12
NOVEMBER	16-11-2024	SPELL BEE	6 TO 8, 9 TO 12
	23-11-2024	GROUP DANCE	6 TO 8, 9 TO 12