PART – A

VIDYALAYA PLAN

I - VIDYALAYA PROFILE

A- GENERAL INFORMATION

KV CHAMARAJANAGAR	REGION	Type of BuildingA1/A/B/C/D/E	
	BANGALORE	Α	
2284	AFFILIATION NO.	800041	
2014	SECTOR	CIVIL	
7.15	TOTAL AREA	7.15	
Shri H Narayana Rao	Landline (o)- 08226-297179 Landline (R)- Mobile- 9900266058		
PRESENT KV-17.10.2022	PRESENT POST-	Principal I/C	
Smt. Salina K PGT Physics			
	Mobile No.		
Shri Ramesh D S	Landline (R)- Mobile- 9480010	123	
	2284 7.15 Shri H Narayana Rao PRESENT KV-17.10.2022 Smt. Salina K PGT Physics	BANGALORE 2284 AFFILIATION NO. 2014 SECTOR TOTAL AREA Shri H Narayana Rao Landline (o)- 0822 Landline (R)- Mobile- 99002660 PRESENT KV-17.10.2022 PRESENT POST- Smt. Salina K PGT Physics Mobile No. Shri Ramesh D S Landline (o)- 0822 Landline (o)- 0828 Landline (o)- 0828	

B- SCHOOL DATA (as on 09.12.2022)

(I) STUDENTS ENROLMENT POSITION											
CATEGORYWISE	ı	II		III		IV	V			VI	TOTAL
BOYS	21		16	172		26		158		0	393
GIRLS	19		13	150		28		131		0	341
										TOTAL	734
RESV. CAEGORY	SC				ST		0	BC	(GEN	TOTAL
BOYS	143				25		1	89		36	393
GIRLS		113			33		167		28		341
TOTAL									734		
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDD	HIST	JAIN	ZOROAS	ΓRIAN	OTHER	TOTAL
BOYS	382	10	0	1	C)	0	0		0	393
GIRLS	333	6	0	2	C)	00	0		0	341
										TOTAL	734
HANDICAPPED	ORTHOPEADIC HANDICAPPED VI			VISUAL HANDICA	APPED	HEARING HANDICAPPED			TISTIC ILDREN	TOTAL	
BOYS	3			0		0			0		3
GIRLS	0		0		0			0		0	
			·							TOTAL	3

(II) STA	(II) STAFF POSITION													
Cadre	Sex wise			Category wise					Physical handicapped					
	Male	Femal e	Total		S C	S T	OB C	Minority	Others		ОН	VH	НН	
Principal	-	-	-		-	-	-	-	-	-	-	-	-	
VP/Principal Gr.II	-	-	-		-	-	-	-	-	-	-	-	-	-
PGT	1	2	3		0	0	2	-	1	-	-	-	-	
TGT	2	1	3		1	•	2			•	-	_	-	•
TGT (WE)	0	0	0								-	-	-	-
TGT (AE)	0	0	0										-	
TGT (P&HE)	0	0	0										-	
HM	0	0	0										-	
PRT	5	0	5		2		1		2				-	
PRT (MUSIC)	0	0	0										-	
ASO	0	0	0										-	
SSA	0	0	0										-	
JSA	0	0	0										-	
LIBRARIAN	1	0	1						1				-	
SUB STAFF	0	0	0										-	
Hostel Staff	0	0	0										-	
TOTAL													-	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S	Name of	Designation	Name of	Details of organization & place	Remarks
No	Teacher		Spouse	where the spouse is working	
1	SALINA K	PGT	RAJEEV M	ASSISTANT PROFESSOR, SREE	-
		PHYSICS		NARAYANA COLLEGE, KANNUR	
2	SHEEBA	PGT	SURESH BABU	HEAD CASHER, INDIAN BANK	-
	SURESH BABU	ENGLISH	S	NILAMBUR, KERALA	
3	USHA KUMARI	TGT	SUDHARSHAN	PRT, KV DHARWAD	
		SANSKRIT	RAO		

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	SPORTS	MALE	11/07/2022



2	DDAMING COACH	MALE	21 /06 /2022
	DRAWING COACH	MALE	21/00/2022

C- ACHIEVMENTS AS ON 19.01.2023

1. Curricular Activities

(I) EXA	(I) EXAMINATION (CBSE)									
CLASSES	Enrollment	Appeared	Passed	Pass %	PI		ents	Name of position Holders		
XII (Sc.)	9	NA	-	-	-		-	 		
XII (Comm.)	NA	-	-	-	-		-	 		
XII (Hum.)	NA	-	-	-	-		-	 		
X	37	37	37	100			17	I_Shreevalli R II Thanushree C S III Rishipriya		
) NOITANIMA									
XI (Sc.)	9	9	9	100		1		I Madhav II Vinutha M III Shamanth		
XI (Comm.)	-	-	-	-		-				
XI (Hum.)	-	-	-	-		-		 		
IX	32	32	32	-		-		 		
(III) The	Learning Atta	ainment of S	tudents &	Target						
Class	Learning Atta Students for (% of Studen	ninment of the year 202	-	Target fo (% of Stu			022-23	Remarks		
	L1	L 2	L 3	L 1	L	. 2	L 3			
I	79	3	0	81		0	0			
II	66	3	0	69		0	0			

III	59	16	0	75	0	0	
IV	63	26	0	89	0	0	
V	73	6	1	80	0	0	
VI	8	21	42	29	42	0	
VII	9	42	28	51	28	0	
VIII	12	32	29	44	29	0	

(L1-70% and above Grade, L2 - 45% - 69% L3 45% below)

QUALITY OF RESULTS

S No.	Class	% of Students who obtained 70% and above marks (P)
1	XI-XII	6
2	IX-X	13
3	VI – VIII	13
4	III-V	87
5	1-11	96
TOTAL		215

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NA	NA	NA	NA	NA	NA	NA
Targets	3/9	-	7/9	-	-	1/9	1/9

2. (i) CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 31st March 2023

	NUMBER	OF PARTICIPANTS	NUMBER OF POSITION HOLDER			
Regional level	onal National SGFI/Associations/Federation Level (Open)		Regional level	National Level	SGFI/Associations/Federation (Open)	
62	5	-		-	-	



SOCIAL SCIENCE EXHIBITION

NUMBER OF PA	ARTICIPANTS		NUMBER OF POSITION HOLDER			
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level	
0	0	0	0	0	0	

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	10	4	-	4	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	1	0	-	-	-	-
Maths Olympiad		-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapa ti Purashkar /Golden Arrow	Rajya Purashkar/C haturthChara n	TritiyaSopa n/Tritiya Charan	Rashtrapa ti Purashkar /Golden Arrow	Rajya Purashkar /Chaturth Charan	TritiyaSopan/Tri tiya Charan
Scout &	0	0	11	0	0	11



Guides						
Cub &	0	0	0	0	0	0
Bulbul						

Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if
			any
1	Orientation for Class 11	8	-
2	Adolescence education	8	-

ACTIVITIES PLANNED

Activities	Level	No. of students	Names of Achievers	Next stage of
	(Cluster/Regional/ National)	Selected		Participation
Science Olympiad	106	05	 Ashwin M M Deekshith Likhith S Murthy Nanditha G Thanushree L 	05 students are qualified for level-2
Math's Olympiad	129	02	 Ishan Himanik 	02 students are qualified for level-2
Cyber Olympiad	04	-	-	-
Green Olympiad	44	-	Samritha S-Class 10	Received merit certificate
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	10 Regional 04 National	4 students	 Anusha Impana Modem Hansika Adarsh 	-
Sc. Exhibition	-	=	-	-
National Social Sc. Exh.	-	-	-	-
Youth Parliament	52	-	-	-
Swachh Bharat Abhiyan	-		-	-
	Scout & Guides			
 Rastrapati Puraskar 	0	0	0	0
RajyaPuraskar	0	0	0	0
Golden Arrow	0	0	0	0
	Games & Sports			
level		Event	No. of students	Remarks
SGFI		-	-	-
National Level	05 National	Short put, TT, 100m, 200m,	05	-

Regional Level
State Level
Other

	Basket ball		
62	Short put, TT, 100m, 200m , Basket ball	05	-
3	Short put, 100m, Discuss throw	03	-
CLUSTER LEVEL			

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participat ed	Position	Names of Achievers	Remarks
1	SPORTS	Kanakapura Association	1	II position in shotput	Shamanth, class 12	-
		Bhagath Singh State Association	3	3 rd position in Discuss throw	Shamanth, class 12	-
		State level athletic meet	9	1 st in Long jump	Mansoor, class 5	
		State level Sports meet	1	1 st in Fencing	Nidhi, Class 7	
2	CULTURAL	Chamarajanagar Lingayat Association	3	-	-	Solo dance, Piano playing
		Chamarajanagar- Yuva Dasara	2	-	-	Group dance
		Devaraj Urs Jayanti - Speech	1	-	Thejas Chakravarti	Class 1
		Ambedkar Vicharana Sangeerna- Speech	1	-	Thejas Chakravarti	Class 1
		BVS Karnataka Competitions	1	-	Thejas Chakravarti- Class 1	Speech Song Fancy dress
3	SCIENTIFIC		-	-	-	-
4	ANY OTHER	Speech at Indian Parliament, New Delhi on the Birth Anniversary celebration of Dr. Rajendra Prasad	1	-	Thejas Chakravarti	Class 1

(iii) ALUMNI

➤ Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)



S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
-	-	-	-	-	-	-
-	-	-	-	-	-	-

- ➤ Number of Activities Organized (2022-23): NIL
- ➤ Number of Classes/ Sessions taken by Alumni(2022-23): NIL
- ➤ Activities Planned under Alumni (2022-23): NIL

ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):
Swachh Vidyalaya puraskar-District level Award
We obtained District level Award in swachh Vidyalaya puraskar and has achieved an overall score of 92% with a overall rating of 5 star

(iv) Status of Foreign Language:

S.NO	NAME OF	NO. OF STU	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE					
	THE	VI	/I VII VIII IX X XI XII					
	LANGUAGE							
1	NIL	NA	NA	NA	NA	NA	NA	NA



II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	Permanent Building	KVS HQ
Smart /e-Class Rooms	0	-	-
Physics lab	1		-
Chemistry lab	1		-
Bio lab	1		-
Jr. Science lab	1		-
Geography Lab	0		0
Computer Lab	2		-
Math's Lab	0		-
Language Lab	1		-
Work Experience Workshop	1		-
Yoga Room	0		-
Art Room	1		-
Resource Room	1		-
Music Room	1		-
Activity Room	0		-
Staff Room	2		
Conference Hall /	1		-
Auditorium			
Sports Room	1		-
Library	1		-
Children's' Park	0		-
Playgrounds	2	Development under process	-
Garden	2	Development under process	-
Science/ Math's Park	0		-
Admin Office	1		-
Canteen	1		-
Boys Toilets	18	-	-
Girls Toilets	18	-	-
Bathrooms	18	-	-
Facilities for Divyang		-	-
i) Ramp	Upto second floor	-	-
ii) Toilet	6	-	-
iii) Wheel Chair	1	0	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	260	50	-
Single Desk	0	-	-



Teacher's Table	34	-	=
Teacher's chair	17	-	•
Almirah	22	-	-
Computer Table	-	-	=
Computer Chair		-	-
Lab Table	-	-	-
Lab Stools	60	-	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry	NIL	NIL	-
Physics	NIL	NIL	-
Biology	NIL	NIL	
Computer	YES	YES	
Junior Science Lab	-	-	YES
Language Lab	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	75		
PRINTER	5	=	
UPS	2	-	
-	-	-	
-	-	-	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	6	-	
2	Almirah	3	-	
3	Bookshelves	3	-	
4	Books in Hindi	1200	=	
5	Books in English	1100	-	

F. Assets (Music)

Sl. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/	



	Repair				
1	Harmonium	1	1	-	
2	Synthesizer (Key Board)	1	1	=	
3	Tabla	0	0	-	
4	Dholak	1	0	-	
5	Congo	1	0	-	
6	Flute	4	0	-	
7	Voilin	0	0	-	
8	Mouth organ	0	0	-	
9	Khanjari	1	1	-	
10	Dufflee	0	0	-	
11	Miracus	1	1	-	
12	Marching Triangle	1	0	-	
13	Marching drum	1	0	-	
14	Symbate	0	0	-	
15	Jazz drum set	0	0	-	
16	Any other	0	0		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	-	-	=	-
Art & Culture	-	-	=	-
Sports	-	-	-	-
Gardening	-	-	=	=
Any other	Amplifier	2	-	AV
department				Department

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Computers	2	-	-
Printers	2	-	-
UPS	0	-	-

I. Medical Room Facilities

Facilities	Available in	Proposed Acquisition/	Remark
	No.	Repair	
Cot	1	0	



Wheel Chair	1	0	-
Almirah for Medicine	0	0	
Stethoscope	0	0	-
Sphygmomanometer	0	0	-
Glucometer	0	0	-

J. Suggestion Box

- 1. Whether the Suggestion Box is installed: YES
- 2. Whether the Suggestion Box is opened every month: YES
- 3. Whether the record is being maintained regarding suggestion: YES
- 4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Need more sports	Purchased required sports items.
	items	
2	Need exposure	Conducted Science Olympiad, Maths Olympiad, Green Olympiad,
	towards	NCSC, Inspire, Essay competitions, etc.
	competitive exams	

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Inst alled	Whether functionin g or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	26	Yes	Near PCB laboratories and in the corridors	-	-
Fire Alarm	Nil	-	-		-
CC TV	24	FUNCTIO NING	SCHOOL PREMISES	CLASS ROOMS	10
Public Announcement System	2	Yes	Assembly area and Seminar hall	-	-
Walkie Talkie System	0	NA	NA	NA	NA

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for	Article
		Expansion	required
Sufficient Drinking Water& Food	Drinking water cans are purchased	Installation of water purifier	Water purifiers and



			dispensers
Emergency Lighting System	UPS is installed		
First Aid Kits	First aid kits -2		
Emergency Evacuation Plan	Ground floor (7 exits),		
	First and Second		
	floors (4 exits) with		
	ramp		
Emergency Communication			
System			
Water Tanks	12 tanks		
Sanitation Supplies	Automatic Sanitary		
	pad vending machine-		
	1 & Incinerator is		
	installed in toilet		
Boundary wall/ Fencing	Pucca boundary wall	-	-
Exit/Entrance Gate	7 gates	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	45	
B. Basic First Aid/ First Responder Skills	6	
C. Safety Training	3	
D. Use of Fire Extinguisher	20	
E. How to turn off electricity, water and gas	769	
F. Psychological First Aid	0	
G. Other: SEXUAL HARRSSEMENT	350	

Note:

SI. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Applied for renewal	
2	Certificate of safety of school building	30.04.2018	30.04.2023
3	Certificate of Potable Water	Applied for renewal	

C.

D. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team	Members with	Contact Details
		Leader	Designation	



1	Child Rights Protection Cell	Mr. N K Singh	Salina K, PGT Physics Milind Ambhore, PRT Usha Kumari, TGT	8400303175
2	Evacuation Team	Mr. Hemant Chavhan	Sheeba Suresh, PGT Khumaram, TGT Devaraju, PRT	8308487838
3	Search & Rescue Team	Mr. Ajith P G	Shivashankarappa, PGT Sheela, TGT N K Singh, PRT	9900825105
4	First Aid & Medical Team	Mr. Khuma Ram	Malathy, PGT Usha Kumari, TGT Rajesh, PRT	8560808046
5	Transport Safety Team	Mr. Milind Ambhore	Ajith PG, PGT Sandhya rani, TGT Meenakshi, PRT	9158354560
6	Team for students with special needs (Divyang)	Mrs. Usha Kumari	Shivashankarappa, PGT Hemant Sau, TGT Meghana, PRT	8087962958
7	Internal Complaint Committee (ICC)	Mr. Dinesh Singh	Salina K, PGT Samir Majumder, TGT Milind Ambhore, PRT	8765375953
8	Grievance Redressal Committee (Women)	Mrs. Salina	Sheeba Suresh, PGT Sowjanya, TGT Shobha, PRT	9778014423

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

	Enro	llment	Pass	Pass % PI			Stratagina / Dlan	
Class			Achieved	Target	Achieved	Target	Strategies / Plan of Action	Remarks
	2022	2023	2022	2023	2022	2023		



XII (Sc.)	0	9	NA	100	NA	65 & ABOVE	Winter break remedial classes, Min 3 Pre-board exams, Revision of important concepts and continuous tests, etc.	-
X	37	32	100	100	53	65 & ABOVE	Winter break remedial classes, Min 3 Pre-board exams, Revision of important concepts and continuous tests, etc.	-
XI (Sc.)	9	8	100	100	59	65 & ABOVE	Re-teaching of important topics, Continuous tests	-
IX	32	70	97	100	62	65 & ABOVE	Re-teaching of important topics, Continuous tests	-

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demonstration classes during subject committee meetings	Monthly one demonstratio n classes for all the subjects	Learning and implementatio n of new concepts and effective pedagogies.	-
Communication Skills	Workshops on communication skills	Monthly one workshop	Demonstration of better verbal and non -verbal communicatio n skills	-

Life Skills	Workshops/ Meetings on various life skills	Monthly one workshop/ Meeting	Learn/ improve various life skills for better management of personal and professional life.	-
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Discussion on planning/ making/ execution of TLM, Activities, Questions, Assessment, etc.	Discussion/ demonstratio n during subject committee meetings	Increased effectiveness in Teaching- learning transactions and assessments.	-
Any other training/workshops	SBSB Trained all teachers	Fitness of Students	Enhanced physical and mental health.	-

B-1 Workshop for capacity building

Workshop for	Name of	Subject	Area of concern	Strategies
capacity building	teacher			
Communicative	Ms. Sowjanya	English	Communicative	Workshop/ PPT
English			English	presentation
Usage of	Mr. Khumaram	Pedagogy	Effective usage	Demonstration
Interactive			of interactive	workshop
board			boards	
Rajya bhasha	Mr. Milind	Hindi	Encourage the	Workshop/ PPT
	Ambhore		usage of Hindi	presentation

B-2 Workshop for under achieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	=
-	=	=	=



Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	28/06/2022	28/06/2022	
Finalization of CCA schedule	30/04/2022	21/06/2022	
Value Education Programme/Awakened Citizen Programme			-
School Annual Day/ Sports Day	09/12/2022	09/12/2022	
Educational Excursions	03/12/2022	03/12/2022	Visit to Medical college, CH Nagar
Adventure Activities			Camping at BR Forest, CH Nagar
Health Checkup of Students	8/08/2022	9/08/2022	
National Adolescence Education Programme			
Library Week	14 to 20-11-2022	19-11-22	
Science Exhibition	NIL	NIL	
Social Sc. Exhibition	NIL	NIL	
Art Exhibition	NIL	NIL	-
Science Congress	16.10.2022	16.10.2022	
Publication of Vidyalaya Patrika	11/12/2022	11/12/2022	-
News Letter	15.12.2022	15.12.2022	
PrathamSopan Test	NIL	NIL	-
2. DwitiyaSopan Test	NIL	NIL	-
Cub & Bulbul			
1. PrathamaCharan	NIL	NIL	-
2. DwitiyaCharan	NIL	NIL	-
3. TritiyaCharan	NIL	NIL	-
Any Other			

Games & Sports

carries a oporte							
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks		
SGFI	-	-	-	-	-		
National Level	Basket ball TT 100m & 200m Short put	1 2 1	Regular practice	3 rd place in Short put	-		
Region Level	Athletics & Games	62	Regular practice	5 First prizes	-		
State Level	-	-	-	-	-		
Other	-	-	-	-	-		

NCC



Wing (Army/Nav Airforce)	yy/ No. of Troops		Wing (Army/Navy/ Airforce)		No of Stud	ents
NA	NA		N.	A		
School Band						
Teacher Head	No. of Students Trained					
NA	NA					

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Additional session for Class 10 and TGTs for Hindi and SST	1 st April 2023		
2	Selection of staff for contractual appointments.	Interview for 16 staffs	3 rd Feb 2023		
3	Construction Works:				
	i) New works	NIL			
	ii) Maintenance & Repairs	NIL			-
	iii) Developmental work	Play ground	31 st Mar 2023		-
	iv) Coloring/white washing of school building and staff quarters, etc.	NIL			-
4	Transfer of land/execution of lease deed etc. if required.	NIL			-
5	Annual stock verification	All departmental stock verification	31st Mar 2022		-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Planned for VMC Meeting	15 th Feb 2022		-
7	Financial Management			-	-
	i) Budget proposals	22 nd Sept 2022	22 nd Sept 2022	-	-
	ii) Revised Estimates	nil	-	-	<u>- </u>
	iii) Rectification if any	nil	-	-	-

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meeting	Last working day of month	Last working day of month	
Installation of Bilingual Sign Boards	3 rd Jan 2023	19/01/2023	
Installation of Achievement Boards (Only in Hindi)	15 th Feb 2023		
Installation of Incumbency Board (only in Hindi)	15 th Feb 2023		
Availability of bilingual rubber stamps	3 rd Jan 2023	3 rd Jan 2023	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	7	Next audit	0	-
(B) A G Audit Para	Yet to be completed	-	-	-

Court cases

No. of Cases	Subject of litigation	ubject of litigation Current Status	
0	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.N	Class	No. Of Programmes	Activities Planned
0		organized	
1	XII	5	RETEACHING OF
		CONCEPTS MISSED DURIN	G NATIONAL SPORTS MEET
2	X	4	
3	IX	4	



VI - PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required		
Campaign	r rogram, campaign	1 opulation			
75 th AKAM-	Patriotism	Madapura grama	75 meter flag required		
Freedom run		panchayat			
Shrama dhaan	To inculcate	Madapura Village	Cleaning materials		
	Swatchhata		_		
B. Plan for Sharing	facilities/ resources wit	h less developed school	,		
Program/	Objective of	Target schools	Resources required		
Campaign	Program/ Campaign	· ·	·		
	NA	NA	NA		
•	INA	INA	INA		
C. Connecting the Neighboring School under Handholding Support Scheme:					

SI.	Activity	Kendriya	Vidyalaya	Neighbor	ing School -1
No	Organized	No. of	No. of Teachers	No. of Students	No. of Teachers
		Students	participated	participated	participated
		participated			
01	Painting	Expected- 50	10	50	5
	competitio				
	n on 23 rd				
	Jan 2023				

Activities planned for the session:

Name & Address of Mentee-2: ----

SI.	Activity	Kendriya Vidyalaya		Neighboring School -2		
No	Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated	
-	=	-	-	-	-	



Activities Planned for the session: