

VIDYALAYA PLAN

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VIDYALAYA PLAN (2025-26)

PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**IOC HALDIA**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		KOLKATA	B
SCHOOL CODE	1254	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	2400032
YEAR OF ESTABLISHMENT	1985	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude - 22.033504 , Longitude - 88.061884	UDISE No.	19192601007
AREA (Built up in meter square)	2.0 ACRES	TOTAL AREA (Built up in meter square)	7.5 ACRES
ADDRESS OF THE VIDYALAYA	HALDIA TOWNSHIP, HALDIA, WB-721607	**CONSTITUENCY OF THE VIDYALAYA**	TAMLUK
e-Mail of the Vidyalaya	kvhaldiaioc@gmail.com	**RURAL/URBAN**	URBAN
PM SHRI SCHOOL	NO	**IF YES, SANCTION YEAR**	NOT APPLICABLE
NAME OF THE PRINCIPAL	MRS SUDESHNA CHOWDHURY, Principal I/C	Landline (o)- 03224-263339 Landline (R)- Mobile-8116050213 E-mail-sudeshnachowdhury43@gmail.com	
DATE OF JOINING IN	PRESENT KV-15.11.2021	PRESENT POST-09.09.2002	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR TAPAN KUMAR KANDAR, PGT - BIO		
		Mobile No.9434237025	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	SH. SUSANTA KUMAR DAS	Landline (o)- 03224-228270 Landline (R)- Mobile- 8866001969 E-mail- dassk01@indianoil.in	
ADDRESS OF THE CHAIRMAN OFFICE	IOCL HALDIA REFINERY, HALDIA, WEST BENGAL		

1(B)(i)SCHOOL DATA (as on 19.02.2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	15	148	8	12	0	103	286		
GIRLS	17	171	5	15	0	106	314		
	TOTAL								600
SOCIAL CATEGORYWISE	SC		ST		OBC(CL)	OBC (NCL)	GEN		TOTAL
BOYS	68		14		4	47	153		286
GIRLS	58		18		5	48	185		314
	TOTAL								600
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	276	9	0	1	0	0	0	0	286
GIRLS	298	13	0	3	0	0	0	0	314
	TOTAL								600
DIVYANG/ STUDENTS WITH SPECIAL NEEDS(As per RPwD Act 2016,21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL		
BOYS	0	0		0	1	2	3		
GIRLS	0	0		1	0	0	1		
	TOTAL								4

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	4	16	0	2	1	21	44
GIRLS	0	18	1	3	0	17	39
	TOTAL						83

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	5	1	0	6	32	44
GIRLS	8	2	3	8	18	39
	TOTAL					83

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	44	0	0	0	0	0	**0**	0	44
GIRLS	36	2	0	1	0	0	**0**	0	39
	TOTAL								83

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0	0	0	0	1	1
GIRLS	0	0	0	0	0	0
TOTAL						1

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	2	1	1	2	0	6
GIRLS	1	0	1	2	0	4
TOTAL						10

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	**Staff Sanctioned*(Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	01	-	-	-	-	-	-	-	-	-	-	0	0	0	0
VP/Principal Gr.II	NOT SANC.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PGT	11	5	5	0	10	3	1	0	4	0	2	0	0	0	0
TGT	03	1	2	0	3	0	0	0	1	0	2	0	0	0	0
TGT (WE)	01	1	0	0	1	0	0	0	1	0	0	0	0	0	0
TGT (AE)	01	1	0	0	1	1	0	0	0	0	0	0	0	0	0
TGT (P&HE)	01	1	0	0	1	1	0	0	0	0	0	0	0	0	0
HM	NOT SANC.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRT	06	0	3	0	3	1	0	0	1	0	1	0	0	0	0
PRT (MUSIC)	01	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASO	NOT SANC.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SSA	01	1	0	0	1	0	0	0	1	0	0	0	0	0	0
JSA	01	1	0	0	1	0	0	0	0	0	1	0	0	0	0
LIBRARIAN	01	1	0	0	1	1	0	0	0	0	0	0	0	0	0
SUB STAFF	06	4	0	0	4	1	0	0	1	0	2	0	0	0	0
Hostel Staff	NOT SANC.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	34	16	10	0	**26**	8	1	0	9	0	8	0	0	0	0

1(B)(iii)-Appointing / Engaging of Doctor, Nurses, Special Educator,Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	-	-
2	Nurse	-	-
3	Doctor	-	-
4	Sports Coach	-	-
5	Special Educator	FEMALE	01.04.2025
6	Vocational Instructor(for skill courses)	-	-
7	Any Other	COMP. INSTRUCTOR MUSIC COACH	28.04.2025 01.04.2025

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**<u>Vision statement of the Vidyalaya:</u>** *The Vidyalaya is determined to provide equal opportunities & quality education to all the Children.* **<u>Mission Statement of the Vidyalaya:</u>** *Along with quality education, our mission is to instil moral values, spirit of Nationalism&Love for Nature for bringing a "Change for Betterment".*	**-**	**-**
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**<u>Long term Plan:</u>** *To expand the Vidyalaya into 2 section KV, to better the overall infrastructure, to introduce NCC.* **<u>Short term Plan:</u>** *To achieve 100% results with better PI in classes*	**Long Term plan:** *April-2026* **Short Term plan:** *March / May-2025*	

		IX to XII, alike the session 2025-26		
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya	**-**	**-**	**-**

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:*(Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	0	NA
Class Rooms	16	0	NA
Smart /e-Class Rooms	5	0	NA
Physics lab	1	0	NA
Chemistry lab	1	0	NA
Bio lab	1	0	NA
Jr. Science lab	0	0	NA
Geography Lab	1	0	NA
Computer Lab	2	0	NA
Maths Lab	1	0	NA
Digital Language Lab	1	0	NA
Social Science Lab	0	0	NA
Vocational Lab/Composite Lab	0	0	NA
Yoga Room	0	0	NA
Medical Room	1	0	NA
Art Room	1	0	NA
Resource Room	1	0	NA
ATL LAB	0	0	NA
Music Room	1	0	NA
Activity Room	0	0	NA
Staff Room	1	0	NA
Conference Hall / Auditorium	0	0	NA

Games &Sports Room	1	0	NA
Library	1	0	NA
Children'sPark	1	0	NA
Playgrounds	1	0	NA
Garden	1	0	NA
Science/ Maths Park	1	0	NA
Admin Office	1	0	NA
Canteen	0	0	NA
Hostel	0	0	NA
Bathrooms: (Total)			
I. Boys	0	0	NA
II. Girls	0	0	NA
Toilets: (Total)			
I. Boys	2	0	NA
II. Girls	2	0	NA
Facilities for the disposal of sanitary items:			
I. Incinerator	1	0	NA
II. Vending Machine	1	0	NA
Green school initiatives:			
I. Herbal Garden	1	0	NA
II. Kitchen Garden	0	0	NA
III. Medicinal Garden	1	0	NA
IV. Composting Pit / Vermicompost pit	1	0	NA
V. Swachha Vidyalaya implementation	YES	0	NA
VI. Rain water harvesting, Water treatment	AVAILABLE	0	NA
VII. Availability of solar plant, Use of LED lights	LED LIGHTS AVAILABLE	0	NA
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	2	0	NA
ii. Special Toilet	2	0	NA
iii. Wheel Chair	1	0	NA
iv. Barrier free access	AVAILABLE	0	NA

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	310	0	-
Single Desk	24	0	-
Teacher's Table	16	0	-
Teacher's chair	16	0	-
Almirah	18	0	-
Computer Table	39	0	-
Computer Chair	12	0	-
Lab Table	21	0	-
Lab Stools	142	0	-
Bed for Medical Room	1	0	-
Podiums	1	0	-

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Physics, Chemistry, Bio, Computer, Geo, Lang. lab	Sufficient	sufficient	To procure some and condemnation of non-working items

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
Smart Board	06	-	
New VissionVisuluzier	06		
LCD Projector	10	-	
Lexmark Printer	02	-	
Proxima Lab.	05	-	
Computer	40	10	Planned for purchase from GeM
A.C. Machine	02	-	
Oracle Software	01	-	
Globus Magic Studio	01	-	
Photo copier	03		

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	9	-	-
2	Chairs	68	-	-
3	Almirah	5	-	-
4	Bookshelves	26	-	-
5	Interactive panel	-	-	-PUSTAKUPAHAR
6	Desktop Computers	1	-	-DONATED : 409
7	Books in Hindi	1511	120	DISTRIBUTED : 312
8	Books in English	4374	50	-

(F) - Assets (Music)(Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	1	1	
2	Synthesizer (Key Board)	1	1	
3	Tabla	1 Set		
4	Dholak	0		
5	Congo	0		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	1		
10	Dufflee	0		
11	Miracus	1		
12	Marching Triangle	0		
13	Marching drum	0		
14	Symbate	0		
15	Jazz drum set	0		
16	Any other			

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	-	-	-	-
Art & Culture	Cordless PA System	2		
Sports	Hand ball Pole.TT table, Basket ball pole, Goal Post(Football)	1 each	-	-
Gardening	-	-	-	-
Scout and Guide	-	-	-	-
Any other department	-	-	-	-

(H) - Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Photo Copier Machine	03	-	
Water purifier	03	-	

(I) - Medical Room Facilities*(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	1	0	
Infrared Thermometer	0	0	
Medical Bed	1	0	
Wheel Chair	1	0	
Almirah for Medicine	0	0	
Stethoscope	0	0	
Sphygmanometer	0	0	
Glucometer	0	0	
Sanitizer dispenser	0	0	
Pulse oximeter	0	0	
Stretcher	0	0	
Oxygen Cylinder	0	0	
Medical Examination Table	0	0	
Eye Testing Drum	0	0	
Others	-	-	

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: NO
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
-	-	-

1.1- SAFETY & SECURITY

(A) -(i)Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	10	YES	Labs, prominent places	-	-	24.09.2025
Fire Alarm	0	-	-	-	-	-
CCTV Camera **	26	NA	NA	30	-	-
Public Announcement System	-	-	-	-	-	-

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	6	-	-
Water purifier & water coolers	3	-	-
Emergency Lighting System	0	-	-
First Aid Kits	1	-	-

Emergency Evacuation Plan	AVAILABLE	-	-
Emergency Communication System	-	Planned for procurement.	-
Water Tanks	AVAILABLE	-	-
Sanitation Supplies/ facilities for Disposal	AVAILABLE	-	-
Boundary wall/ Fencing	AVAILABLE	-	-
Exit/Entrance Gate	AVAILABLE	-	-
Display of Emergency Phone Numbers	AVAILABLE	-	-
Display of Vidyalaya Map	AVAILABLE	-	-

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
4+3	7	0	

(B) - School Staff Training/Mass Drill:*(Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	20	-
B. Basic First Aid/ First Responder Skills	2	-
C. Safety Training	20	-
D. Use of Fire Extinguisher	10	-
E. How to turn off electricity, water and gas	5	-
F. Psychological First Aid	2	-
G. Other: _____	-	-

(C) - MANDATORY CERTIFICATES*as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	11.09.2024	-
2	Building safety certificate	08.05.2020	
3	Water and sanitation certificate	-	-

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader(2025-26)	Members with Designation	Contact Details
1.	Child Rights Protection Cell/ POCSO Committee (As per NCPCR)		1 Mrs. Saona Ghosh, PRT 2 Mrs. P. K. Kerketta, PGT-Comm. 3 Mrs. Dolly Sharma, PGT-Hist.	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team(As per NDMA Act)	Mr. Sayan Mondal,PGT(Geo)	1 Mr. Rajiv Kumar Mondal,SM(CSR),IOCL Haldia Refinery 2Mrs. Dolly Sharma, PGT-Hist. 3Miss Rashmi Banik, PGT-Pol.Sc. 4 Mr. Kaushik Sheet, TGT-P&HE 7 Master Rohit Gayen, Class XII-Sc. 8 Miss Ananya Khatua, Class XII-Sc.	
3.	First Aid & Medical Team		1Mrs. Dolly Sharma, PGT-Hist. 2Mr. Kaushik Sheet, TGT-P&HE 3 Miss Nidhi Arya, PRT 4 Mrs. Susmita Jana 5 Mr. S. K. Pramanik, Sub-staff	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)		1 Mrs. Susmita Jana, Spl. Educator 2 Mr. T. K. Kandar, PGT-Bio	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)		1Mr. T. K. Kandar, PGT-Bio 2Mrs. P. K. Kerketta, PGT-Comm. 3 Mr. A. Pal, PGT-CS 4 Mr. P. Saha, PGT-Maths	
6.	Grievance Redressal Committee		1 2 3 4	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	31	31	31	100	69.03	3	13	14	I_SHANVI SINGH II PUSHPITA PAHARI III SUKALYAN GUPTA
XII (Comm.)	8	8	8	100	53.75	0	3	4	I NAVED SHAKIL II KASHISH KARAPPILLY III KUMARI KHUSHI GUPTA
XII (Hum.)	11	10	10	100	70.5	1	7	1	I DIPIKA BERA II SUPRITI PURKAIT III NILANJANA SETH
X	39	39	39	100	69.94	12	15	9	I DEYALI ROY CHOWDHURY II DEBANGSHU HALDER III ASHMITA PATRA
	EXAMINATION (Home)								
XI (Sc.)	30	29	22	75.86	-	1	11	12	-
XI (Comm.)	18	18	13	72.22	-	0	0	1	-
XI (Hum.)	14	14	13	92.86	-	0	1	4	-
IX	44	44	39	88.63	-	2	9	16	-

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024– 2025 **(% of Students)**					Target for the year 2025 - 2026 **(% of Students)**					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	38	27	32.5	2.5	-	50	30	20	-	-	
II	42	18	32	8	-	50	25	20	5	-	

2)Preparatory Stage

Class	Learning Attainment of Students for the year 2024– 2025 **(% of Students)**						Target for the year 2025– 2026 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	16	47	30	7	-	-	25	50	25	-	-	-	
IV	18	40	30	10	2	-	30	45	15	10	-	-	
V	17	43	32	6	2	-	20	50	20	10	-	-	

3) Middle Stage

Class	Learning Attainment of Students for the year 2024– 2025 **(% of Students)**						Target for the year 2025– 2026 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	12	40	38	4	6	-	15	40	40	5	-	-	
VII	17	45	25	7	6	-	20	45	25	10	-	-	
VIII	14	28	47	9	2	-	25	30	35	10	-	-	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024– 2025 **(% of Students)**						Target for the year 2025– 2026 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	4.55	20.45	36.36	25	9.09	4.55	5	45	25	15	10	-	
X	23.08	28.21	33.33	15.38	0	0	18	23	44	12	3	-	
XI	1.64	19.67	27.87	24.59	0	26.23	2	10	20	50	18	-	
XII	6.12	40.82	46.94	6.12	-	-	7.5	45	44	3.5	0	-	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	XI-SC. – 21.31, XII-SC. – 55.10
2	IX- X	IX – 25, X – 69.23
3	VI-VIII	VI – 52, VII – 62, VIII - 42
4	III- V	III – 63, IV – 58, V - 60
		% of Students who obtained grade "B" and above
5	I-II	I – 97.2, II- 92
TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**	
Class	**% of students obtained 75% and above**
CLASS 3	**-**
CLASS 5	**-**
CLASS 8	**-**

LEARNING ATTAINMENT TEST **(ORF)**						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > =70

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	0	0	2	0	0	0
Targets								
Target for next session								

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	-	-	-
No. of students Appeared	-	-	-
No of students Selected	-	-	-
Target for next session	-	-	-

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – YES

No. of students Registered	**-**	**-**	**-**
No of Students Received scholarship	-	-	-

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
2		-			

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	2	10	3
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	Medical check-up done	Maintained
Secondary	Medical check-up done	Maintained

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders) – 2025-26

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
12	7	1	-	7	2	-	-

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS*(Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	-	-	-	-	-	-
RashtriayaBal VaigyanikPuraskar	-	-	-	-	-	-
INSPIRE AWARD Manak	-	-	-	-	-	-
Maths Olympiad (RMO/INMO/NMO)	-	-	-	-	-	-
YUVIKA	-	-	-	-	-	-
PRAYAAS	-	-	-	-	-	-
VIGYAN JYOTI	-	-	-	-	-	-
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	-
	Skill Education	-

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	RashtrapatiPurashkar/ Golden Arrow	**RajyaPurashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**RashtrapatiPurashkar/Golden Arrow**	**RajyaPurashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	**0**	**4**	**16**	**0**	**4**	**16**
Cub & Bulbul	**0**	**0**	**0**	**0**	**0**	**0**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.
2.
3.
4.
5.

(F) -Status of Foreign & Regional Language:

S.NO	**NAME OF THE LANGUAGE**	**NO. OF STUDENTS ENROLLED FOR THE LANGUAGE**													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved(2024-25)	**Target(2025-26)**	**Achieved(2024-25)**	**Target(2025-26)**		
	Previous Session (2024-25)	**Current Session (2025-26)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	31	22	100	100	66.84	75		
XII (Comm.)	8	13	100	100	55.50	75		
XII (Hum.)	10	13	100	100	71.88	75		
X	39	40	100	100	69.94	75		
XI (Sc.)	30		75.86	100	-	-		
XI (Comm.)	18		72.22	100	-	-		
XI (Hum.)	14		92.86	100	-	-		
IX	44	39	88.64	100	-	-		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):

Short duration workshops to be organized at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
21st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				

To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements*(Upload relevant documents)

Name of the Teacher	Achievements
-	-

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Done		
Finalization of CCA schedule	Done		
Value Education Programme/Awakened Citizen Programme	Done		
School Annual Day/ Sports Day	Done		
Educational Excursions	Done		
Adventure Activities	-		
Health Checkup of Students	Done		
National Adolescence Education Programme	-		
Library Week	Done		
Book Fair	-		
EBSB/KALA UTSAV	Done		
Art Exhibition	Done		
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Done		

RBVP	Done	-	-
National Children Science Congress	Done	-	-
Publication of Vidyalaya Patrika	Feb 2026		
News Letter	Feb 2026		
Scout & Guide Activities:	Done		
1. PrathamSopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:	Done		
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
-	-	-	-

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
967	961

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
-	-	-

(viii) NSS

Teacher Head	No of Students	
-	-	-

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
-	-

ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	**Percentage of participants at school Level**	**No. of students targeted for selection to higher level**		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress				
RBVP				
INSPIRE AWARD-Manak				
YUVIKA				
PRAYAAS				
VIGYAN JYOTI				
JIGYASA				
EBSB				
Kala Utsav				
Youth Parliament				
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
RSM 2025				
Scout & Guides	Pravesh	Golden Arrow	RajyaPuraskar	RashtrapatiPuraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)
-	-	-	-	-

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Done	-	-
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Updated	-	-
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	Probation-- 0 Confirmation-6 Sr./Selection -0 Leave - 0		
1.3	Staff attendance Register with Leave entries	Done		
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Submitted to KVS, RO, Kol		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Done		
1.6	Verification of Caste Certificates	Done		
2	**Selection of staff for contractual appointments**	Done		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	VMC Meeting – 17.10.25		
4	CBSE Affiliation	Up to March, 2027		
5.1	Class Attendance Register and data of Fee collection	Done		
5.2	Students Admission & TC issue register	Updated		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:	PROJECT KV		
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required	N.A.		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	Done		

	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	Not proposed		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Maintained		
10	Financial Management			
	i) Budget proposals	Done		
	ii)Revised Estimates	Done		
	iii)Rectification if any	N.A.		

11	**Rajbhasha Implementation** * (Upload Rajbhasareopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Last date of Qtr. ending		By 31.03.2026
	Installation of Bilingual Sign Boards	Yes		
	Installation of Achievement Boards (Bilingual)	Yes		
	Installation of Incumbency Boards (Bilingual)	Yes		
	Availability of bilingual rubber stamps	Yes		
	Report sent to RO for all Meetings	Yes		
	Reports Sent to TOLIC/ Official Language Site	Yes		

12. Correspondence in Hindi

Target for the year 2025-26 %	Achievement in %
80	90

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A) Internal Audit Para**	13 (2025-26)	25.06.2025	07	Outstanding-6
(B) A G Audit Para	04 (2025-26)	-	-	Outstanding-4

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
-	-	-	-

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month)*(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	10	Academic & Admn	Regularly

(C) -FOR PARENTS

Is visiting hour specified for parents? - YES

Whether suggestion/complaint /Gratitude box maintained? Give details : YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? : No, school email is used for the same.

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	08/05/2025, 06/08/2025, 07/08/25, 08/09/25, 27/10/25, 28/10/2025, 03/12/2025, 04/12/2025, 30/01/2025, 18/02/2026	Yes, Followed
	PTA	Nil	-
	Parent Advocacy programmes	Nil	-
	Parent awareness meetings	-	-
	Any other	-	-

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	Nil	-	-
	ATL outreach programmes	Nil	-	-

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
NIL	-	-	-

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL	-	-	-

(G) -ALUMNI * **(Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	NIPUN Meeting	Successful participation/ Sharing
2	Academic/Sports/arts/crafts events	RSM / NSM	Many Medal in RSM and NSM
3	Improved support for children with special needs	SPCIAL Planning and follow-up	Improvement
4	School as "SamajikChetna Kendra"	-	-

(I) -Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	-	-
Contribution in **Sponsorship activities**	**Nil**	-
Contribution of assets/material/equipment	**Nil**	-

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	80	10	Class I	-
DA (CWSN)	-	-	-	-
MINORITIES	-	--	-	-

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	2	Yes	Yes	-
Ramp to the first floor	Nil	-	-	-
Wheel chair	01	Yes	Yes	-
Sign board	10	Yes	Yes	-
Wash rooms	9	Yes	Yes	-
Furniture	Sufficient	Yes	Yes	-
Sports facilities offered	Basketball, volleyball, Badminton, Athletics	Yes	Yes	-
Academic resources offered	All Four Labs/ Computer Lab, Math Lab, Resource room, SUPW Room, Music & Drawing Room	Yes	Yes	-
Any other support offered	Yes	Yes	Yes	-

(C) - Whether special educator is appointed / engaged? - Yes

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?- Yes

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of:	Brief description	Follow up/Remarks
	Teachers	CPD Trainings/ Session	Regular
	Parents	Sessions through PTM's	Regular
	Students	Daily counselling in Morning Assembly and through other programme	Regular

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40%**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAVACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)

14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)