PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA IOC HALDIA	REGION	Type of BuildingA1/ A/B/C/D/E
		KOLKATA	
SCHOOL CODE	1254	AFFILIATION NO.	2400032
YEAR OF ESTABLISHMENT	1985	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	Located at Haldia Township in (West Bengal) Latitude - 22.033504 , Longitu		oa Medinipur
AREA (BUILT UP)	2.0 Acres	TOTAL AREA	7.5 Acres
NAME OF THE PRINCIPAL	Dr H.P. Singh	Landline (o)- 0322 Mobile-94115740 E-mail-drhpsingh1	21
DATE OF JOINING IN	PRESENT KV- 20.02.2019	PRESENT POST-	18.06.2010
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Sudeshna Chowdhury, PG 9474540958		
NAME OF THE CHAIRMAN	Mr. Atanu Sanyal	Landline(0) – 032 Mobile-82957114 Email- sanyala@ir	47

B- SCHOOL DATA (as on 31ST December, 2022)

				(1)		STUDENTS	ENR	OLMENT	POSI	ITION				
CATEGORYWISE	1		I	I		III		IV		V		VI		TOTAL
BOYS	15		12	29		19		18		2	109			292
GIRLS	16		12	26		14		12		0	107			275
	TOTAL												567	
RESV. CAEGORY	SV. CAEGORY SC					ST	•			OBC		GEN		TOTAL
BOYS	S 60					10)			25		197		292
GIRLS	GIRLS 57 14 28 176						275							
TOTAL											567			
COMUNITY	HINDU	MUSLIN	V	SIKH		CHRISTIA	N	BUDDH	HIST	JAIN	ZOR	ROASTRIAN	OTHER	TOTAL
BOYS	277	15		0		0		0		0		0	0	292
GIRLS	264	11		0		0		0		0		0	0	275
						TOTAL								567
HANDICAPPED	ORTH	OPEADIC HAN	DICAP	PPED	١	/ISUAL HAND	DICAF	PPED		IEARING NDICAPPED	,	AUTISTIC CHIL	DREN	TOTAL
BOYS		2				0			0			0		2
GIRLS		1				0				0		0		1
						TOTAL								3
MISC QUOTA	RTE	BPL		SGC		KVS-STAFF	(CHAIRMA	N	MP QUOT	Α	HRM Q	uota	TOTAL
(Fresh admission)								QUOTA						
BOYS	5	2		0		0		0		0	0 0			7
GIRLS	GIRLS 8 0 10 0 0 0 0									18				
						TOTAL								25

(II) STAFF POSITION														
Cadre		Sex wise					Cate	gory wise			Р	hysical	handicapp	ed
	Male	Female	Total		SC	ST	OBC	Minority	Others		ОН	VH	HH	
Principal	1	-	1		-	-	1	0	0		0	0	0	
VP/Principal	-	-	-		-	-	-	-	-	-	-	-	-	
Gr.II														
PGT	2	2	4		1	1	1	0	1		0	0	0	
TGT	0	3	3		0	0	1	0	2		0	0	0	
TGT (WE)	0	0	0		0	0	0	0	0		0	0	0	
TGT (AE)	1	0	1		0	0	0	0	1		0	0	0	
TGT (P&HE)	0	0	0		0	0	0	0	0		0	0	0	
НМ	0	0	0		0	0	0	0	0		0	0	0	
PRT	1	3	4		2	0	0	0	2		0	0	0	
PRT (MUSIC)	0	0	0		0	0	0	0	0		0	0	0	
ASO	0	0	0		0	0	0	0	0		0	0	0	
SSA	1	0	1		0	0	1	0	0		0	0	0	
JSA	1	0	1		0	0	0	0	1		0	0	0	
LIBRARIAN	0	0	0		0	0	0	0	0		0	0	0	
SUB STAFF	4	0	4		1	0	1	0	2		0	0	0	
Hostel Staff	0	0	0		0	0	0	0	0		0	0	0	
TOTAL	11	8	19		4	1	5	0	9		0	0	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place	Remarks
				where the spouse is working	
1	MRS. SUDESHNA	PGT (ENG)	MR. SANJIB	IOCL HALDIA	CHIEF MGR.
	CHOWDHURY		CHOWDHURY		
2	MRS. SUNITA	TGT	MR. SATPAL	IOCL HALDIA	ASST. MGR.
	VERMA	(MATHS)	VERMA		

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

SI. No	Post	Sex	Date of Appointment
	NIL		Project hospital providing medical
			assistance whenever needed.

C- ACHIEVMENTS AS ON 31st March, 2021

1. Curricular Activities

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	34	34	31	91.2	46.10	9	 SNIGDHA NAMATA SUBHAM SINGH BAGHEL ANIKET PATRA
XII (Comm.)	10	10	10	100	51.86	8	1. ADITYA TIWARI 2. HIRAMANI MAJHI 3. RUPAM MAITY
XII (Hum.)	8	8	8	100	58.27	5	 GUDIYA KUMARI ARPITA DAS ROHINI SHREE
X	44	44	44	100	74.72	36	 ROHAN DAS TARPAN GHOSH SOURYA ANAND
	AMINATION (H						
XI (Sc.)	36	5	36	36	100		-
XI (Comm.)	8		8	8	100		-
XI (Hum.)	15		15	15	100		-
IX	46	j	46	44	95.65		-

(III) The Learning Attainment of Students & Target

Class		ar 2020-21	of Students (% of	Target fo	or the year nts)	Remarks	
	L 1	L 2	L3	L 1	L 2	L3	
I	40	-	-	46	-	-	
II	41	-	-	39	-	-	
III	34	4	3	26	16	-	
IV	44	5	4	32	12	1	
V	34	5	2	38	12	3	

(L1-70% and above Grade, L2-45% - 69% L3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT- JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	0
Targets							-

1. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2021 GAMES AND SPORTS

NUMBER	OF PARTIC	IPANTS	NUMBER OF POSITION HOLDER				
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)		
1	0	0	0	0	0		

SOCIAL SCIENCE EXIBITION

NUMBER	OF PARTICI	PANTS	NUMBER OF POSITION HOLDER			
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level	
0	0	0	0	0		

SCIENCE ACTIVITIES

AREA	NUMBER	OF PARTICI	PANTS	NUMBER OF POSITION HOLDER			
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	
National Children Science Congress	0	0	0	0	0	0	
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0	
INSPIRE Award	0	0	0	0	0	0	
Maths Olympiad	0	0	0	0	0	0	
Science Olympiad	0	0	0	0	0	0	

BHARAT SCOUT AND GUIDE ACTIVITIES

AREA	NUMBER OF PA	RTICIPANTS		NUMBER OF POS	ITION HOLDER	
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan / Tritiya Charan	Rashtrapati Purashkar / Golden Arrow	Rajya Purashkar / Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	-	-	-	-	-	-

Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Dance	0	-
2	Music	0	-
3	Drawing	0	-

2. ACTIVITIES PLANNED

Activities	Level	No. of	Names of Achievers	Next stage of
	(Cluster/Regional/	students		Participation
	National)	Selected		
Science Olympiad				
Math's Olympiad				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building				
Contest				
National Sc. Congress				
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
	Scout & Guides			
1. RastrapatiPuraskar				
2. RajyaPuraskar				
3. Golden Arrow				
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI				
National Level				
Regional Level				
State Level				
Other				

ACTIVITIES OUTSIDE THE KVS

S No	Names of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

4. ALUMNI

> Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Dr Atanu Pramanik	MBBS, MD	Govt Hospital	Medical Officer I/C	9800808147	

- > Number of Activities Organized (2022-23): 01 meet organised
- Number of Classes/ Sessions taken by Alumni(2022-23): NIL
- Activities Planned under Alumni (2022-23):

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

6. Status of Foreign Language:

S.NO	NAME OF	NO. OF STUD	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE					
	THE	VI	VII	VIII	IX	Χ	XI	XII
	LANGUAGE							
	NIL	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	16	sufficient	-
Smart /e-Class Rooms	5/1	5	-
Physics lab	1	-	-
Chemistry lab	1	-	-
Bio lab	1	-	-
Jr. Science lab	0	-	-
Geography Lab	1	-	-
Computer Lab	2	-	-
Math's Lab	0	-	-
Language Lab	1	Computers & software	
		received to set up	
Work Experience Workshop	1	-	-
Yoga Room	0	-	-
Art Room	1	-	-
Resource Room	0	-	-
Music Room	1	-	-
Activity Room	1	Photo copier	-
Staff Room	1	-	-
Conference Hall / Auditorium	0	-	-
Sports Room	1	-	-
Library	1	books	As per budget
Children's' Park	1	Repairing	-
Playgrounds	1	-	-
Garden	2	-	-
Science/ Math's Park	0	-	-
Admin Office	1	-	-
Canteen	0	-	-
Boys Toilets	2	-	-
Girls Toilets	2	-	-
Bathrooms	2	-	-
Facilities for Divyang	0	-	-
i) Ramp	2	-	-
ii) Toilet	0	1	Proposal to project
iii) Wheel Chair	1	-	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/	Remark
		Repair	
Duel Desk	310	-	-
Single Desk	24	-	-
Teacher's Table	16	-	-
Teacher's chair	16	-	-
Almirah	18	-	-
Computer Table	39	-	=
Computer Chair	12 (Non revolving)	-	=
Lab Table	21	-	=
Lab Stools	142 (Wooden &	-	=
	Plastic)		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHyPgmmmmmmbbb	Sufficient	sufficient	To procure some and condemnation of non-working items

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed	Remark
		Procurement / Repair	
Smart Board	06	4 smart classes	
New VissionVisuluzier	06		
LCD Projector	10	4	
Lexmark Printer	02	-	
Proxima Lab.	05	=	
Computer	67		
A.C. Machine	02	-	
Oracle Software	01	-	
Globus Magic Studio	01	-	
Photo coppier	01	1	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	08	Acquisition, Reput	
1	Table	00	-	
2	Almirah	03	05	
3	Bookshelves	19	05	
4	Books in Hindi	2730	More to be	
			purchased	
5	Books in English	6728	-	

F. Assets (Music)

Sl. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
1	Harmonium	1	1	
2	Synthesizer (Key Board)	1	1	
3	Tabla	1 Set		
4	Dholak	1		
5	Congo	1		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	1		
10	Dufflee	0		
11	Miracus	10		
12	Marching Triangle	8		
13	Marching drum	0		
14	Symbate	0		
15	Jazz drum set	0	1	
16	Any other			

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
Work Experience	CCTV	11	5	
Art & Culture	Cordless PA System	2		
Sports	Hand ball Pole.TT	1 each		
	table, Basket ball pole			
	Goal Post(Football)	1 pair		
Gardening				
Any other				
department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photo Copier Machine	03		
Water purifier	03		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	-	
Wheel Chair	01	=	
Almirah for Medicine	-	-	
Stethoscope	-	-	
Sphygmomanometer	-	-	
Glucometer	-	-	

J. Suggestion Box: 01

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every month: YES

3. Whether the record is being maintained regarding suggestion: YES

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1		Being taken

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	10	Yes	Vidyalaya	-	-
Fire Alarm	-	-	-	-	-
CC TV	11	Yes	Vidyalaya	Field, varandah	5
Public Announcement System	02	Yes	-	Principal room	1
Walkie Talkie System	-	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for	Article
		Expansion	required
Sufficient Drinking Water& Food	Drinking water available	-	-
Emergency Lighting System	-	-	-
First Aid Kits	Available	-	-
Emergency Evacuation Plan	-	-	-
Emergency Communication	-	-	-
System			
Water Tanks	Available	-	-
Sanitation Supplies	Available	-	-
Boundary wall/ Fencing	Available	-	-
Exit/Entrance Gate	Available	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:

	Training Area	No of Staff &	Proposed Plan for training
		Students Trained	
A.	Evacuation Drills	All students & Staff	-
В.	Basic First Aid/ First Responder Skills	All students & Staff	-
C.	Safety Training	All students & Staff	-
D.	Use of Fire Extinguisher	All students & Staff	-
E.	How to turn off electricity, water and gas	All students & Staff	-
F.	Psychological First Aid	Spl. Educator	-
		appointed	
G.	Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	Building was inspected	Inspected by IOCL from
	Certificate of safety of school building	by IOCL Expert team.	time to time
	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team	Members with	Contact Details
		Leader	Designation	
	Child Rights Protection	Mrs Sudeshna		
	Cell	Chowdhury, PGT Eng		
	Evacuation Team	Mr T K Kandar		
	Search & Rescue Team	Mr Avisek Pal		
	First Aid & Medical	Mrs P K Kerketta,		
	Team	PGT Comm		
	Transport Safety Team	NA		
	Team for students	Miss Priya Pandey,		
	with special needs	Class – XII - Hum		
	(Divyang)			
	Internal Complaint	Dr H P Singh		
	Committee (ICC)			
	Grievance Redressal	Dr H P Singh		
	Committee			

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enro	ollment	Pass	%	F	Pl	Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2021	2022	2021	2022	2021	2022		
XII (Sc.)	34		91.2	100	46.1	70	1.Motivation to students 2.Conducting remedial class and monthly test 3.Counselling students 4.Tracking the progress of students 5. Monitoring the teaching-learning process on regular basis	
XII (Comm.)	10	10	100	100	51.86	70	Do	
XII (Hum.)	8	8	100	100	58.27	70	Do	
Х	44	44	100	100	74.72	65	Do	
XI (Sc.)	36	36	100	100			Do	
XI (Comm.)	8	8	100	100			Do	
XI (Hum.)	15	15	100	100			Do	
IX	46	44	95.65	100			Do	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Discussion in subject committee meeting, Sharing the views of teachers and inter- disciplinary approach	Updating teachers	Increasing efficiency	
Communication Skills	Activities, Story telling, speech, use of communicative card	To make the teachers efficient in spoken English	Better curricular transaction	
Life Skills	Practice for skills	Develop 10 life skills	Better dealing with life situation	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Judicious use of Saturdays for the teachers of Primary classes. Preparation of sample question papers	Sufficient TLMs& its use, effective learning	Effective learning	
Any other training/workshops	Practical training in Video editing, Effective use of Smart Board	To make the teachers skilled in use of available infrastructure	Effective use of IT	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
As per KVS				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B-3 TEACHERS ACHIEVEMENTS

NAME OF THE TEACHER	ACHIEVEMENTS

B. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/	Actual Date of	Remarks/
	Date	Completion	Shortfall (if any)
Investiture ceremony	July	Aug – 2022	
Finalization of CCA schedule	April	April-2022	
Value Education Programme/Awakened	As per the schedule	As per schedule	
Citizen Programme			
School Annual Day/ Sports Day	April/December	15.12.2022	
Educational Excursions	November	September - 2022	
Adventure Activities	May/June	-	
Health Check up of Students	August and January	Aug – 22 – done	
National Adolescence Education	As per the schedule	-	
Programme			
Library Week	November	Done as per	
		schedule	
Science Exhibition	As per the schedule	-	
Social Sc. Exhibition	As per the schedule	Sept 2022	
Art Exhibition	-	-	
Science Congress	As per the schedule	Done as per	
		schedule	
Publication of Vidyalaya Patrika	July	Done	
News Letter	As per the schedule	Done	
Scout & Guides			
1. PrathamSopan Test	As per the schedule	-	
2. DwitiyaSopan Test	As per the schedule		
Cub & Bulbul			
1. Prathama Charan	As per the schedule	-	
2. Dwitiya Charan	As per the schedule	-	
3. Tritiya Charan	As per the schedule	-	
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National					
Level					
Region Level					
State Level					
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
	NA	

School Band	
Teacher Head	No. of Students Trained
-	0

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per KVS Instruction			
2	Selection of staff for contractual appointments.	Done			
3	Construction Works:				
	i) New works	-			
	ii) Maintenance & Repairs	Being done by project			
	iii) Developmental work	Do			
	iv) Coloring/white washing of school building and staff quarters, etc.	Do			
4	Transfer of land/execution of lease deed etc. if required.	Project school			
5	Annual stock verification	March	31.03.2023		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	August/December/March			
7	Financial Management				
	i) Budget proposals	As per KVS			
	ii)Revised Estimates	Do			
	iii)Rectification if any	Do			

RAJBHASHA IMPLEMENTATION

Activity Target Date Actual Date of	Activity Target Date Actual Date of	Activity Target Date Actual Date of	Activity Target Date Actual Date of
Timahi Meetings	Done as per schedule.		
Installation of Bilingual Sign Boards	All the Sign Boards are bilingual		
Installation of Achievement Boards (Only in Hindi)	Bilingual		
Installation of Incumbency Boards (Only in Hindi)	Bilingual		
Availability of bilingual rubber stamps	20		

CORRESPONDENCE IN HINDI

TARGET IN %	ACHIEVEMENT IN %
55	80

Audit of school accounts

Activity/Programme	Total paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	0	-	0	No outstanding para
(B) A G Audit Para	6	-	0	Reply awaited.

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	-	-	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes	Activities Planned
		organized	
1			Remedial classes are
			conducted as per requirement

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
412	303

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan t1o encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

SI. No A		KendriyaVidyalaya		Neighboring School -1	
SI. No	Activity Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	-	-	-	-	-
	Name & Add	T			
SI No		T	aVidyalaya		oring School -2
SI. No	Name & Add Activity Organized	Kendriya No. of Students			
SI. No	Activity	Kendriya	aVidyalaya No. of Teachers	Neighbo	oring School -2 No. of Teachers
SI. No	Activity Organized	No. of Students participated	No. of Teachers participated	Neighbo No. of Students participated	No. of Teachers participated
SI. No	Activity Organized	No. of Students participated	No. of Teachers participated	Neighbo No. of Students participated	No. of Teachers participated
	Activity Organized	No. of Students participated	No. of Teachers participated	Neighbo No. of Students participated	No. of Teachers participated
	Activity Organized	No. of Students participated	No. of Teachers participated	Neighbo No. of Students participated	No. of Teachers participated