

PART – A

**VIDYALAYA PLAN 2024-25**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>JHUNJHUNU</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		JAIPUR	A
<b>SCHOOL CODE</b>	1621	<b>AFFILIATION NO.</b>	1700029
<b>YEAR OF ESTABLISHMENT</b>	1986	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	28.1254° N, 75.3805° E		
<b>AREA (BUILT UP)</b>	3.7 ACRE	<b>TOTAL AREA</b>	10 ACRE
<b>NAME OF THE PRINCIPAL</b>	SH. O. R. CHOUDHARY	Landline (o)-01592- 232973 Landline (R)- Mobile-9413057732 E-mail- <a href="mailto:kvsjnn@gmail.com">kvsjnn@gmail.com</a>	
<b>DATE OF JOINING IN</b>	PRESENT KV- 09/08/2023	PRESENT POST- 17/10/2012	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	SH. MAHENDRA SINGH (PGT- COMMERCE)		
		Mobile No. 9413936231	
<b>NAME OF THE CHAIRMAN</b>	MS. CHINMAYI GOPAL (IAS)	Landline (o)- 01592-234201 Landline (R)- 01592-234202 E-mail- <a href="mailto:col.jnn@gmail.com">col.jnn@gmail.com</a>	

**B- SCHOOL DATA (as on 31-03-2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	233	17	125	09	207	00			591
<b>GIRLS</b>	195	20	116	10	166	00			507
									<b>TOTAL</b> 1098
<b>RESV. CAEGORY</b>	SC	ST		OBC		GEN		<b>TOTAL</b>	
<b>BOYS</b>	96	22		317		139		591	
<b>GIRLS</b>	76	19		274		120		507	
									<b>TOTAL</b> 1098
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>									
<b>GIRLS</b>									
									<b>TOTAL</b>
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	01		00		00		00		01
<b>GIRLS</b>	02		00		00		00		02
									<b>TOTAL</b> 03
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	112	4	0	8	0	0	0		124
<b>GIRLS</b>	85	4	26	3	0	0	0		118
<b>PM CARES-1(BOY)</b>									<b>TOTAL</b> 242

**(II) STAFF POSITION AS ON 01-04-2024**

Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	0
Principal	1	0	1	0	0	1	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	10	1	11	2	1	6	0	2	0	0	0	
TGT	7	4	11	2	0	7	0	2	2	0	0	
TGT (WE)	1	0	1	0	0	1	0	0	0	0	0	
TGT (AE)	1	0	1	0	0	1	0	0	0	0	0	
TGT (P&HE)	1	0	1	0	0	1	0	0	0	0	0	
HM	0	1	1	1	0	0	0	0	0	0	0	
PRT	8	3	11	3	1	5	1	1	0	0	0	
PRT (MUSIC)	1	0	1	0	0	1	0	0	0	1	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	1	1	0	0	0	0	0	0	0	
JSA	1	0	1	0	0	1	0	0	0	0	0	
LIBRARIAN	0	1	1	0	1	0	0	0	0	0	0	
SUB STAFF	4	0	4	3	1	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	26	10	46	11	4	23	1	0	2	1	0	

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

SN	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Sh. Mahendra Singh	PGT- Commerce	Smt. Santosh	School Education, Govt. of Rajasthan	Lecturer – Hindi
2	Sh. Lokesh Saini	PGT –CS	Smt. Sushila Saini	School Education, Govt. of Rajasthan	PRT
3	Sh. Pradeep Kumar Chandolia	PGT – History	Smt. Gagan Jot	KVS	TGT Eng
4	Sh. Rakesh Kumar	PGT – Biology	Smt. Seema Kumari	School Education, Govt. of Rajasthan	Senior Teacher
5	Sh. Shamsher Singh	PRT	Smt. Sneha Lata	School Education, Govt. of Rajasthan	PRT
6	Sh. Anil Pathak	PRT	Smt. Sunita Kaushik	School Education, Govt. of Rajasthan	PRT

7	Smt. Sunita Gothwal	HM	Dr. Shish Ram Gothwal	Medical and Health Department, Govt. BDK Hospital JhunJhunu	Principal Surgeon (Ophthalmology)
8	Sh. Arjun Gora	TGT-AE	Smt. Nupur	SBI Jhunjhunu	Officer
9	Sh. Mahendra Kumar Bunkar	TGT-Skt	Smt. Leela	School Education, Govt. of Rajasthan	Vice Principal

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	Doctor	NA	Not appointed till now due to Model Code of conduct in force.
2	Nurse	NA	-do-
3	Coach	NA	-do
4	Counsellor	NA	-do
5	Yoga	NA	-do
6	Comp. Instructor	NA	-do
7	PGT-Pol. Sc.	Female	04.04.2024

C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2024

1. Curricular Activities

<b>(I) EXAMINATION (CBSE) 2023-24</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	28	28	*	*	*	*	*Result awaited
XII (Comm.)	12	12	*	*	*	*	-do-
XII (Hum.)	26	26	*	*	*	*	-do-
X	107	107	*	*	*	*	-do-

<b>(II) EXAMINATION (Home) 2023-24</b>							
<b>XI (Sc.)</b>	33	33	26	78.78	-	-	
<b>XI (Comm.)</b>	21	21	15	71.42	47.98	-	
<b>XI (Hum.)</b>	43	43	37	86.04	67.72	-	
<b>IX</b>	104	104	89	85.57	61.95	-	

**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	98.70	1.3	-	100	-	-	
II	97.78	2.2	-	100	-	-	
III	73.62	26.37	-	90	10	-	
IV	81.82	18.18	-	90	10	-	
V	83.17	16.83	-	90	10	-	
VI	51	33	-	80	20	-	
VII	59	25	07	80	20	-	
VIII	60	24	06	80	20	-	

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>		4	2				
<b>Targets</b>							

**2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
53	19	02	24	13	Nil

**SOCIAL SCIENCE EXHIBITION**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NA	NA	NA	NA	NA	NA

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	02	01	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	02	-	-	-	-	-
Maths Olympiad	18	-	-	-	-	-
Science Olympiad	SOF 8-Gold 5- Silver	-	-	1-Selected for 2 <sup>nd</sup> Level	-	-
KAMP						

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	Nil	Cub-10 Bulbul-4	Nil	Nil	Result awaited	Nil
Cub & Bulbul	Cub-10 Bulbul-6	Cub-10 Bulbul-6	Cub-17 Bulbul-9	Result awaited	Cub-10 Bulbul-6	Cub-11 Bulbul-9

## Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	OUTDOOR GAMES	55	SKILL DEVELOPMENT
2	GROUP DISCUSSION	70	FLUENCY
3	PLANTATION	130	ENVIRONEMRNT CONCERN
4	CLASSES OF PHYSICS, CHEMISTRY, BIOLOGY AND MATHS	-	KNOWLEDGE ABOUT THE SUBJECT AND BRIDGE COURSE

Activities	Level (Cluster/Regional / National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	SOF 8-Gold 5- Silver	-	-	1-Selected for 2 <sup>nd</sup> Level
Math's Olympiad	18	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	Regional National	02 01	Manasvi Shekhawat, Class 8th	National
Sc. Exhibition	-	-	-	-
National Social Sc. Exh.	EBSB	28	4- Selected & participated at regional Level	
Youth Parliament	Regional	55	Participation	
Swachh Bharat Abhiyan				
<b>Games &amp; Sports</b>				
<b>Level</b>		<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>
<b>SGFI</b>	SGFI	Volleyball (U-14 Girls)	02	Participation
<b>National Level</b>	National Level	Basketball (U-17 Boys), Volleyball(U-14 Girls, U-17 Girls), Yoga(U-19 Boys)	19	02 Students selected for SGFI

<b>Regional Level</b>	Regional Level	Basketball(U-14 Boys, U-17 Boys), Volleyball(U-14 Girls ,U-17 Girls, U-17 Boys), Yoga(U-19 Boys & Girls), Badminton)	53	24 Gold Medals
<b>State Level</b>	State Level	Basketball (U-17 Boys)	05	Open National/SGFI
<b>Other (VIRSA ROUTES 2 ROOTS)</b>				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Edu. Directorate Rajasthan, Basketball Federation Rajasthan	12	Silver		
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-

(III) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc.)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Dr. Sunil Dutt Sharma	MBBS, MD	DOCTOR	DOCTOR	9602002004	
2.	Dr.. Himani	MBBS	Pursuing PG	DOCTOR	9414277877	
3.	Ms. Karishma	IIT DELHI	CIVIL Engg.	CIVIL Engg.	9599793252	
4.	Mr. Diwakar	IIT Kanpur	Physics			
5.	Dr.. Priya Kaler	MBBS	DOCTOR			
6.	Dr. Raveena Kumari	MBBS	DOCTOR			



7.	Dr. Ayush Dudi	MBBS	DOCTOR			
8.	Dr. Nisha Dudi	MBBS	DOCTOR			
9.	Dr. Rajat Snehi	MBBS	DOCTOR			
10.	Dr. Neha Khedar	MBBS	DOCTOR			
11.	Dr. Humeira Kiran Bhati	MBBS	DOCTOR			
12.	Dr. Neha Sharwa	MBBS	DOCTOR			
13.	Dr. Kanistha Jakhar	MBBS	DOCTOR			
14.	Dr. Tanu	MBBS	DOCTOR			
15.	Dr. Garima Choudhary	MBBS	DOCTOR			
16.	Dr. Pankaj	MBBS	DOCTOR			
17.	Dr. Harshita Shyoran	MBBS	DOCTOR			
18.	Ms. Mamta Dhaka		Bharat Electronics Ghaziabad	Accounts Officer		
19.	Dr. Suman	MBBS	DOCTOR			
20.	Mr. Yashwardhan Singh	Le	Legal Department Wipro	Legal Executive	9608096944	
21.	Dr. Alka Batar	MS Gyno.	Asstt. Prof. Gyno. SMS College, Jaipur	Asstt. Prof. Gyno		
22.	Dr. Paras Kulhari	MBBS	DOCTOR			
23.	Mr. Manuj	IIT Varanasi	Mechanical Engg.		7597197450	
24.	Mr. Nitin Jangid	IITian	Civil Engg.			
25.	Mr. Rohit Kulhari	IIT Kanpur	Comp. Sc. Engg.			

- Number of Activities Organized (2023-24) : 1
- Number of Classes/ Sessions taken by Alumni (2023-24): 1
- Activities Planned under Alumni (2024-25): 2

**Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):**

PM Shri KV Jhunjhunu has done commendable work under Green Initiative & Environmental Awareness Programme. Also Vidyalaya has started special cleanliness drive under Special Campaign 3.0.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	26	0	
Smart /e-Class Rooms	11	20	YES
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	0	0	YES
Geography Lab	0	1	YES
Computer Lab	2	0	
Math's Lab	0	1	YES
Language Lab	0	1	YES
Work Experience Workshop	0	1	YES
Yoga Room	0	1	YES
Art Room	0	1	YES
Resource Room	1	0	
Music Room	0	1	YES
Activity Room	0	1	YES
Staff Room	1	1	YES
Conference Hall / Auditorium	0	1	YES
Sports Room	1	0	
Library	1	0	
Children's' Park	1	1	YES
Playgrounds	YES	0	YES
Garden	YES	0	YES
Science/ Math's Park	1	0	YES
Admin Office	1	0	YES
Canteen	0	1	YES
Boys Toilets	4	0	
Girls Toilets	4	0	
Bathrooms	8	0	
Facilities for Divyang	2	0	
i) Ramp	1	0	
ii) Toilet	2	0	
iii) Wheel Chair	1	0	

**B. Assets (Furniture)**

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	450	-	
Single Desk	300	-	
Teacher's Table	15	-	
Teacher's chair	70	-	
Almirah	77	05	
Computer Table	60	-	
Computer Chair	70	-	
Lab Table	24	-	
Lab Stools	40	-	

**C. Assets (labs equipment (Value above Rs. 15.000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	YES	YES	YES
CHEMISTRY	YES	YES	YES
BIOLOGY	YES	YES	YES
COMPUTER	YES	YES	YES

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	59	20	
PROJECTOR	08	0	
PRINTER	8	0	
INTERACTIVE BOARD	3	0	
INTERACTIVE PAD	17	0	
UPS DOUBLE BATTERY	16	0	
WEB CAMERA	19	0	
SPEAKER SET	13	0	
INTERACTIVE PANEL	03	0	

**E. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8	0	
2	Almirah	28	0	
3	Bookshelves	1	0	
4	Books in Hindi	6627	0	
5	Books in English	5543	0	

**F. Assets (Music)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3	0	
2	Synthesizer (Key Board)	1	0	
3	Tabla	1	0	
4	Dholak	1	0	
5	Congo	1	0	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	2	0	
10	Dufflee	0	0	
11	Miracus	0	0	
12	Marching Triangle	2	0	
13	Marching drum	2	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other DRUM	1 (Kajon)	0	

**G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Web Cam, Speakers	19, 13	0	
Art & Culture	0	0	0	
Sports	0	0	0	
Gardening	0	0	0	
Any other	0	0	0	

**H. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL

### I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2	0	
Wheel Chair	1	0	
Almirah for Medicine	1	0	
Stethoscope	1	0	
Sphygmomanometer	1	0	
Glucometer	1	0	

### J. Suggestion Box:

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: AS PER REQUIREMENT

S. No	Suggestion	Action Taken
1	Cleaning of Toilets twice a day	All the toilets are being cleaned twice a day in the supervision of I/C of each toilet.
2	Installation of curtains in classrooms	Curtains have been installed in every classroom wherever required.

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article / Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	13	YES	Labs and Corridors	0	00
Fire Alarm	0	0	0	0	0
CC TV	36	YES	Corridors and Grounds	0	0
Public Announcement System	03	YES	Corridors and Grounds	0	0
INTERCOM System	8	YES	Departments	0	0

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Primary & Secondary	0	0
Emergency Lighting System	In Office & 18 UPS	0	
First Aid Kits	In Medical Room	0	
Emergency Evacuation Plan	Yes	0	
Emergency Communication System	Yes	0	
Water Tanks	Yes	0	
Sanitation Supplies	Yes	0	
Boundary wall/ Fencing	Yes	0	
Exit/Entrance Gate	Yes	0	

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	0	

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	50 & 0	Continuous
B. Basic First Aid/ First Responder Skills	Yes	Continuous
C. Safety Training	Yes	Continuous
D. Use of Fire Extinguisher	Yes	Continuous
E. How to turn off electricity, water and gas	Yes	Continuous
F. Psychological First Aid	Yes	Continuous
G. Other:	--	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	28.08.2024	27.08.2025
2	Certificate of safety of school building	To be issued soon	
3	Certificate of Potable Water	RO Water Purifiers used	

### C. SCHOOL RESPONSE TEAMS

S.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Sushila Yadav	Sh. Pramod Poonia Mrs. Asha Sharma	
2	First Aid & Medical Team	Sh. Pramod Poonia	Mrs. Asha Sharma Sh. Surjeet Nurse	
3	Discipline Committee	Sh. Pramod Poonia	Sh. Rps Rathore Mrs. Asha Sharma Yoga Instructor Sports Coach Sh. Netram Dahiya All Class Teachers	
4	Internal Complaint Committee (ICC)	Mrs. Sushila Yadav	Mrs Sunita Gothwal, H M Mrs. Yasmin (PRT, KV JJN) Mr. Tarun Joshi (PGT-English)	
5	Grievance Redressal Committee	Sh. Mahendra Singh	Sh. Cheta Ram Smt. Sunita Gothwal	

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25		
<b>XII (Sc.)</b>	28	26	*	100		70	PROPER MONITORING OF STUDENTS AND TEACHERS	
<b>XII (Com.)</b>	12	14	*	100		70	-DO-	
<b>XII (Hum.)</b>	26	36	*	100		70	-DO-	
<b>X</b>	107	84	*	100		70	-DO-	
<b>XI (Sc.)</b>	33	*	78.78	100	-	70	-DO-	
<b>XI (Com.)</b>	21	*	71.42	100	47.98	70	-DO-	
<b>XI (Hum.)</b>	43	*	86.04	100	67.72	70	-DO-	



2.

**A. Workshops to be planned for all teachers:**

Short duration Online workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	MATH & SCIENCE FLN	PRT & TGT	Content Enrichment of Concern Subject	
<b>Communication Skills</b>	LANGUAGE	All Teacher	Improvement in Conversation Skill	
<b>Life Skills</b>	WORK EXPERIENCE/ ART / GAME	All Teachers	Content Enrichment	
<b>Workshop for planning the TLM/Activity and graded assignments/ Question Bank</b>	USE OF ICT IN TLM	All Teacher	Use of Technology & ICT Equipments	
<b>Any other training/workshops</b>	EBSB	All Teachers	Awareness	

**B-1 Workshop for capacity building**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Personality Development	Smt. Sunita Gothwal	Guidance & Counselling	Positive Attitude	Seminar
Guidance & Counselling	Smt. Sushila Yadav	Guidance & Counselling	Empathy	Seminar & Workshop
Use of ICT Teaching Learning	Sh. Lokesh Saini	Computer & Technology	Regular Use of ICT	Workshop
English Spoken Proficiency	Smt. Suman Jangir	Language	Effective Communication	Seminar

**B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

**B. Expected Co-curricular & Extracurricular activities for 2024-25**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	01.07.2024	-	
<b>Finalization of CCA schedule</b>	01.04.2024	01.04.2024	
<b>Value Education Programme/Awakened Citizen Programme</b>	01.07.2024		
<b>School Annual Day/ Sports Day</b>	13.12.2024	-	
<b>Educational Excursions</b>	01.07.2024	-	
<b>Adventure Activities</b>	01.08.2024	-	
<b>Health Check up of Students</b>	JULY 24 & JAN 25	-	
<b>National Adolescence Education Programme</b>	JULY 2024	-	
<b>Library Week</b>	14 NOV-20NOV 2024	-	
<b>Science Exhibition</b>	JULY 2024		
<b>Social Sc. Exhibition</b>	SEPT 2024	AS PER KVS	
<b>Art Exhibition</b>	AUGUST 2024	NIL	
<b>Science Congress</b>	AS PER KVS	AS PER KVS	
<b>Publication of Vidyalaya Patrika</b>	AUGUST 2024	NIL	
<b>News Letter</b>	QUARTERLY	-	
<b>Scout &amp; Guides</b>			
<b>1. Pratham Sopan Test</b>	AS PER KVS	AS PER KVS	AS PER KVS
<b>2. Dwitiya Sopan Test</b>	AS PER KVS	AS PER KVS	AS PER KVS
<b>Cub &amp; Bulbul</b>	AS PER KVS	AS PER KVS	AS PER KVS
1. Prathama Charan	AS PER KVS	AS PER KVS	AS PER KVS
2. Dwitiya Charan	AS PER KVS	AS PER KVS	AS PER KVS
<b>3. Tritiya Charan</b>	AS PER KVS	AS PER KVS	AS PER KVS
<b>Any Other</b>	-	-	-

<b>Games &amp; Sports</b>					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	Basketball, Athletics, Boxing, Taekwondo, Shooting, Volleyball, Yoga	06	High intensity training	--	--
<b>National Level</b>	Basketball, Athletics, Boxing, Taekwondo, Shooting, Volleyball, Yoga	20	Coaching Camps	--	--
<b>Region Level</b>	Basketball, Athletics, Boxing, Taekwondo,	55	Yes	--	--

	Shooting, Volleyball, Yoga				
<b>State Level</b>	Basketball, Boxing, Taekwondo, Shooting	10	Coaching Camps	--	--
<b>Other</b>			--		
<b>NCC</b>					
<b>Wing (Army/Navy/Airforce)</b>	<b>No. of Troops</b>	<b>No of Students</b>			
NIL	NIL	NIL			
<b>School Band</b>					
<b>Teacher Head</b>	No. of Students Trained				
NIL	NIL				

## V- ADMINISTRATION & FINANCE

S. N	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Nil			
2	Selection of staff for contractual appointments.	Interviews could not be conducted due to Model Code of Conduct	June 2024		
3	Construction Works:				
	i) New works	Recarpeting of Road in front of school building.	Completed	May 2023	
	ii) WHITE WASH TO SCHOOL BUILDING	Out Side White Wash	Completed	May 2023	
	iii) Coloring/white washing of school building and staff quarters, etc.	Completed	Completed	May 2022	
	iv) Internal Electrical Wiring of staff quarters.	Completed	Completed	March 2023	
4	Transfer of land/execution of lease deed etc. if required.	Nil			
5	Annual stock verification	Completed	Completed	March 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Committee Constituted & Organized	Completed	March 2024	
7	Financial Management				
	i) Budget proposals	Proposed	Completed	April 2024	
	ii) Revised Estimates		Completed	OCT 2024	
	iii) Rectification if any	Nil			

### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> (A) Internal Audit Para	03	Will be fixed at KVS RO Level		
(B) A G Audit Para	02	Will be fixed at AG Level		

### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
1	Related to Change in Fathers Name	Pending	NIL
2	Related to Change in DOB of 02 Students	Pending	NIL

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	All Classes	Doubt Clearing classes (5 per week)	Remedial Classes, regular class tests

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/Campaign	Objective of Program/Campaign	Target Area/Population	Resources required
Cleanliness Drive	Social Responsibility	Jhunjhunu	Banners, Brooms, Gloves
Water Pot for Birds	Empathy Towards Birds	Jhunjhunu	Water Pots, Wires

### B. Plan for Sharing facilities/ resources with less developed school

Program/Campaign	Objective of Program/Campaign	Target schools	Resources required
Sharing of Best Practices and Resources	To Facilitate Target School	NIL	NIL

### C. Connecting the Neighboring School under Handholding Support Scheme:

Participation of KGB residential School Jhunjhunu in CCA activities.