

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA, CRPF, JHARODA KALAN, NEW DELHI	REGION	Type of Building A1/A/B/C/D/E
		DELHI	B
SCHOOL CODE	1425	AFFILIATION NO.	2700011
YEAR OF ESTABLISHMENT	1975	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)			
AREA (BUILT UP)	1854 M ²	TOTAL AREA	4 ACRE
NAME OF THE PRINCIPAL	DR. SUNIL KUMAR	Landline (o)-011-25315359 Landline (R)- Mobile-7086017537 E-mail-principalkvjharodakalan@gmail.com	
DATE OF JOINING IN	PRESENT KV- 21/08/2018	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. ANIL KUMAR (VICE PRINCIPAL)		
		Mobile No.: 8383035372	

NAME OF THE CHAIRMAN	DIG PARVEEN KUMAR SINGH	Landline (O) - 011-25315360 Landline (R) - Mobile - +91 9340576730 E-mail – diggcdelhi@crpf.gov.in
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B- SCHOOL DATA (as on 31ST March, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	427	33	25	13	419	0			917
GIRLS	318	30	8	8	362	0			726
TOTAL									1643
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	231		10		177		489		907
GIRLS	163		8		45		396		712
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	909	5	3	0	0	0	0	0	917
GIRLS	713	7	6	0	0	0	0	0	726
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	2		0		0		0		2
GIRLS	1		0		0		0		1
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	14	0	0	5	2	0	5		26
GIRLS	16	0	6	3	0	0	9		34
TOTAL									60

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	-	1	1	-	-	-	-				
VP/Principal Gr.II	1	-	1	-	-	-	-	1	-	-	-	-
PGT	6	5	11	2	-	4	-	5	-	-	-	-
TGT	6	7	13	2	-	4	-	7	2	-	-	-
TGT (WE)	1	-	1	-	-	-	-	1	-	-	-	-
TGT (AE)	-	1	1	-	-	-	-	1	-	-	-	-
TGT (P&HE) & YOGA	1	-	1	1	-	-	-	-	-	-	-	-
HM	1	-	1	-	-	-	-	1	-	-	-	-
PRT	1	15	16	1	1	3	-	11	-	-	-	-
PRT (MUSIC)	1	-	1	-	-	-	-	1	-	-	-	-
ASO	-	-	-	-	-	-	-	-	-	-	-	-
SSA	-	-	-	-	-	-	-	-	-	-	-	-
JSA	1	-	1	-	-	-	-	1	-	-	-	-
LIBRARIAN	1	-	1	1	-	-	-	-	-	-	-	-
SUB STAFF	3	-	3	2	-	-	-	1	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	24	28	52	10	1	11	-	30	2	-	-	-

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MRS SHARMA KUMARI ARCHANA	PGT BIO	MAHESH KUMAR	LABOUR OFFICE, LABOUR DEPT, FARIDABAAD	
2	MRS HARJINDER KAUR	TGT SST	SURENDER SINGH	GOVT SARVODAYA CO-ED VIDYALAYA NAJAFGARH NEW DELHI	
3	MRS ANITA KUMARI	TGT HINDI	SH SHER SINGH	DELHI POLICE	
4	MRS NEELAM DUDI	TGT ENG	KULBIR SINGH DUDI	INDIAN ARMY DELHI CANTT	
5	MR JITENDRA VERMA	TGT P&HE	RAMAN LAMB	KVS, Kendriya Vidyalaya Shalimar Bagh Shift-I	
6	MRS NIVEDITA S KUMAR	TGT HINDI	SANJIT KUMAR	KVS RO DELHI	
7	MRS REENA YADAV	TGT HINDI	SATISH KUMAR	DELHI POLICE TRAINING SCHOOL DWARKA NEW DELHI	
8	MS SUCHETA RANI	TGT MATHS	SATENDER DAHIYA	CENTRAL GOVT RAJ BHASHA DEPT HOME MINISTRY	
9	MRS MEENU	PRT	ASHISH	INDIAN RAILWAY, New Delhi Station	
10	MRS SEEMA KUMARI	PRT	R K MEENA	SDMC PRIMARY SCHOOL	
11	MRS MEENAKSHI	PRT	MR MANDEEP	EDMC (PRT)	

12	Mr. Arun Kumar	TGT librarian	Asha Rani	Esi hospital basai dharpur new Delhi	
13	MR ASHOK KUMAR	JSA	SONIA	KANYA GURUKUL SR SEC SCHOOL, KHARAL, JIND	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	-	-
2	NURSE	-	-
3	COUNSELOR	-	-
4	COACH	-	-

C-

D- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	51	51	51	100	56.8	43	SUDANSHU MALIK
XII (Comm.)	34	34	34	100	64.9	30	DEEPA
XII (Hum.)	48	48	48	100	57.8	40	NEHA CHHIKARA
X	167	167	167	100	66.7	107	BINDU DEVI
(II) EXAMINATION (Home)							
XI (Sc.)	51	51	51	100	56.8	43	
XI (Comm.)	34	34	34	100	64.9	30	
XI (Hum.)	48	48	48	100	57.8	40	
IX	167	167	167	100	66.7	107	
(III) The Learning Attainment of Students & Target							

Class	Learning Attainment of Students for the year 2020-21 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	123	7	0	126	5	0	
II	114	20	0	115	19	0	
III							
IV	106	25	6	122	20	0	
V	108	34	0	122	20	0	
VI	103	35	1	118	21	0	
VII	93	33	14	115	27	0	
VIII	90	33	11	115	21	0	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) QUALITY OF RESULT

CLASS	PASS PERCENTAGE	PI / CGPA
I-VIII	100	71.29
IX	100	49.45
X	100	66.7
XI	100	63.99
XII	100	59.21

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	1	4	-	-	-	-
Targets	-	2	6	-	1	1	-

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
0	0	0	0	0	0

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
0	0	0	0	0	0

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	11	0	0	0	0	0
Science Olympiad/IAPT	0	0	0	0	0	0

BHARAT SCOUTS & GUIDES ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtra pati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtra pati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan

Scout & Guides	0	0	15	0	0	15
Cub & Bulbul	7	7	0	5	7	0

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	CAREER COUNSELLING WORKSHOP CONDUCTED WITH COOPERATION OF CRPF EXPERTS	86	-

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	-	-
Math's Olympiad	11	0	-	-
Cyber Olympiad	0	0	-	-
Green Olympiad	0	0	-	-
IGBC Green Building Contest	0	0	-	-
National Sc. Congress	0	0	-	-
Sc. Exhibition	0	0	-	-
National Social Sc. Exh.	0	0	-	-
Youth Parliament	0	0	-	-
Swachh Bharat Abhiyan	0	0	-	-
1. Rastrapati Puraskar	0	0	-	-
2. Rajya Puraskar	0	0	-	-
3. Golden Arrow	7	5	-	-
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	-	-	-	-
National Level	-	-	-	-
Regional Level	-	-	-	-
State Level	-	-	-	-
Other	-	-	-	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-	-	-
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	SANJEEV VOHRA	POST GRADUATE	CRPF	Deputy Commandant	9582834961	Working at CRPF Jharoda Kalan
2	DR R K SINGH	MBBS, MS ENT and Head neck Surgery	CRPF	CMO	9540561369	Served in all theaters of CRPF Now hold the Rank of Commandant CMO SG
3	DIG D P UPADHAY AY	POST GRADUATE	CRPF DANTEWADA	DIG	9479194809	-
4	CO HARMINDER SINGH	POST GRADUATE	CRPF	COMMANDANT	8474042345	-
5	VINAY KUMAR	POST GRADUATE	CRPF	ASST COMMANDANT	8750155749	-
6	VINAY KUMAR	MBBS, MD	MEDICAL	SMO	9431174452	-
7	VIJAY CHAUHAN	M. TECH.	TEXTILE ENGG, KERLA	EXECUTIVE ENGINEER	9783300557	-
	SATYA PRAKASH	GRADUATE	CRPF	SECOND IN COMMAND	9419018119	A DIRECTLY APPOINTED GAZZETED OFFICER IN CRPF 2000 BATCH.
	BIJENDRA SINGH AHLAWAT	GRADUATE	COLES GROUP, SYDNEY	MANAGER	61470615816	EX. NAVY, DELHI POLICE

	SUNITA	POST GRADUATE, B.Ed.	DoE DELHI	TEACHER	7982919120	-
	DR RAJESH BIRMAN	MBBS, MD(Gold Medalist) PG Dip,	MEDICAL	MENTAL HEALTH EXPERT	9971812849	-
	SANJEEV BENIWAL	B.A .LLb. LLM,	LEGAL	LAWYER	9810257726	-
	ASHOK SWAMY	BBS	CRPF	COMMANDANT	8860640007	-
	AJAY PUNDHEER	MBBS	DR PUNDEERS METROPLUS HOSPITAL	DIRECTOR	9871002008	-
	MAHENDE R SINGH YADAV	MSc.	ARMY	COLONEL	9436402176	-
	DINESH TANWAR	POST GRADUATE	ARMY	COLONEL	8875387067	-
	RENU SANGWAN	POST GRADUATE	SKILL DEVELOPMENT & e GOVERNANCE	DIRECTOR & CEO	9958944493	-
	HARINDER SINGH	POST GRADUATE	PARLIAMENT HOUSE	DEPUTY DIRECTOR	9910068309	-
	MANOJ DANG	GRADUATE	CRPF	SECOND IN COMMAND	8860634948	-
	NAVNEET BALI	PGDBM FINANCE	NARAYANA HRUDYALAYA	REGIONAL DIRECTOR, NARAYANA HEALTH AND BOARD MEMBER MedML	8800665353	EX. NAVY
	ASHISH DABAS	B.Sc., B.Ed.	KENDRIYA VIDYALAYA	TEACHER	9017348557	
	DALJIT SINGH	Ph.D.	SWAMI SHRADDHANAND COLLEGE(UNIVERSITY OF DELHI)	ASSOCIATE PROFESSOR	9868933292	
	KAMAL KANT MUDGIL	GRADUATE GNIIT	GENESIS SOFTWARE SYSTEMS	SPECIALISED IN HEALTH CARE SOFTWARE DEVELOPMENT	9811057968	
	JUSTICE VISHAL DHAGAT		HIGH COURT, JABALPUR	JUDGE HIGH COURT, PRINCIPAL SEAT	-	
	ANITA GULIA	POST GADUATE	KENDRIYA VIDYALAYA	TEACHER		
	LALITA KANWAR	MD ACADEMICS, LMS	OWINING FOUR SCHOOLS IN HIMACHAL PRADESH , COORDINATOR OF	EDUCATION		NATIONAL AWARD, PRESIDENT AWARD

			NTA FOR TWO STATES			

- Number of Activities Organized (2020-21) :
- Number of Classes/ Sessions taken by Alumni(2020-21):
- Activities Planned under Alumni (2023-24):

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN / REGIONAL LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	0	-
Smart /e-Class Rooms	25	0	-
Physics lab	1	0	--
Chemistry lab	1	0	-
Bio lab	1	0	-
Jr. Science lab	0	1	-
Geography Lab	1	0	-
Computer Lab	3	0	-
Math's Lab	0	0	-
Language Lab	0	0	-
Work Experience Workshop	0	0	-
Yoga Room	0	0	-
Art Room	0	0	-
Resource Room	1	0	-
Music Room	1	0	-
Activity Room	1	0	-
Staff Room	2	0	-
Conference Hall / Auditorium	0	0	-
Sports Room	1	0	-
Library	1	0	-
Children's' Park	1	0	-
Playgrounds	1	0	-
Garden	1	0	-
Science/ Math's Park	0	0	-
Admin Office	1	0	-
Canteen	0	0	-
Boys Toilets	6	0	-
Girls Toilets	6	0	-
Bathrooms	0	0	-
Facilities for Divyang			
i) Ramp	1	0	-
ii) Toilet	2	0	-
iii) Wheel Chair	1	0	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	800	0	-
Single Desk	0	0	-
Teacher's Table	25	0	-
Teacher's chair	50	0	-
Almirah	31	0	-
Computer Table	75	0	-
Computer Chair	0	0	-

Lab Table	0	0	Cemented
Lab Stools	75	2	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
CHEMISTRY LAB	Overhead Projector 01 PC with Internet Facility	Required to meet out	Interactive Board Visualizer
BIOLOGY LAB	1.Digital Balance 2.Overhead Projector 3.01 PC with Internet Facility	Required to meet out	Interactive Board Visualizer
PHYSICS LAB	Telescope Overhead Projector 01 PC with Internet Facility	Required to meet out	Interactive Board Visualizer
COMPUTER LABS(03)	Computer, Visualizer, LCD projector, Printer, IPad, Interactive Board	Yes	Coloured Printer, Web Camera

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	112	20	-
PRINTER	10	-	-
VISULIZER	18	-	-
LCD PROJECTOR	30	2	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	6	0	-
2	Almirah	1	0	-
3	Bookshelves	25	0	-
4	Books in Hindi	4860	250	-
5	Books in English	2050	100	-

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	0	-
2	Synthesizer (Key Board)	0	1	-

3	Tabla	2	0	-
4	Dholak	1	0	-
5	Congo	1	0	-
6	Flute	0	0	-
7	Voilin	0	0	-
8	Mouth organ	0	0	-
9	Khanjari	0	0	-
10	Dufflee	2	4	-
11	Miracus	4	2	-
12	Marching Triangle	0	0	-
13	Marching drum	5	0	-
14	Symbate	0	0	-
15	Jazz drum set	1	0	-
16	Any other	-	-	-

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier	4	0	-
	Speaker	4	0	-
Art & Culture	-	-	-	-
Sports	HAMMER,	2	0	-
	DISCUS,	3	0	-
	JAVELIN,	4	0	-
	Badminton	6	0	-
	FOOTBALL,	8	0	-
	VOLLEYBALL,	8	0	-
	CHESS,	8	0	-
	ROPES,	8	0	-
Gardening	-	-	Grass cutter machine	
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Printer	10	0	-
Photostat Machine	1	0	-
Almirah	12	0	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	0	-
Wheel Chair	1	0	
Almirah for Medicine	1	0	
Stethoscope	1	0	
Sphygmomanometer	2	0	
Glucometer	2	0	

J. Suggestion Box:

1. Whether the Suggestion Box is installed: yes
2. Whether the Suggestion Box is opened every month: yes
3. Whether the record is being maintained regarding suggestion: yes
4. The Action taken on Suggestions: SUGGESTIONS NOT RECEIVED

S.No	Suggestion	Action Taken
-	-	-

II. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	12	Yes	On prominent places & department	-	-
Fire Alarm	1	Yes	In primary and secondary wing	-	-
CC TV	10	Yes	Corridors, Playground and Main Gate	-	4
Public Announcement System	1	Yes	In Corridors, department, Morning Assembly and classrooms-	-	-
Walkie Talkie System	0	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Every Floor	No	No
Emergency Lighting System	Offie, Exam Dept	Yes	2
First Aid Kits	Secondary and Primary Wing	No	No
Emergency Evacuation Plan	Yes	No	No
Emergency Communication System	Yes	No	No
Water Tanks	1	No	No
Sanitation Supplies	Yes	No	No
Boundary wall/ Fencing	Yes	No	No
Exit/Entrance Gate	5 Exit point	No	No

3. Security Personnel

No. of Persons	Male	Female	Remark
03	3	0	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	-	-
B. Basic First Aid/ First Responder Skills	-	-
C. Safety Training	-	-
D. Use of Fire Extinguisher	-	-
E. How to turn off electricity, water and gas	-	-
F. Psychological First Aid	-	-
G. Other:	-	-

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	Under process	-
	Certificate of safety of school building	Under process	-
	Certificate of Potable Water	Purified Water supplied by CRPF	-

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
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1	Child Rights Protection Cell	Mrs Saroj Verma	1.Mrs Neetu Soni 2. Mr Satvir Ninania 3.Mrs Reena Yadav 4. Mrs Sangita	9911161852 9868498982 7011079155
2	Evacuation Team	Mr Jitendra Verma	1.Mr Satish Kumar 2.Mrs Saroj Verma 3.Mrs.Neetu Soni 4.Mr Gajendra Singh	7988670805 9911161852 9599055829 9990592806
3	Search & Rescue Team	Mr Vinod	1.Mr Jitendra Verma 2. MR ASHISH DABAS 3.MRS RACHNA	9713508990 9717794212 9540115554
4	First Aid & Medical Team	Mrs Archana Sharma	1. Mr Jitendra Verma 2. Mr Vinod 3 Mrs Kavita	9713508990 9464576774
5	Transport Safety Team	MR Vineet Rawat	1. Mr Gajendra Singh 2. Ms. Rachna 3.Mr Jitendra Verma 4. Mr Vinod	9990592806 9540115554 9713508990 9464576774
6	Team for students with special needs (Divyang)	Mrs Saroj Verma	1. Mr Avinash Singh 2.Mrs Anita Kumari 3.Mr SV Ninania 4.Mrs Harjinder Kaur	9911161852 83689662217 9868498982 9868129997
7	Internal Complaint Committee (ICC)	Mr Jitendra Verma	1.Mrs Monika 2. Mr B S Gothwal 3. Mr Satish Kumar 4. Mr Vinod	9713508990 9711336965 9540101440 7988670805
8	Grievance Redressal Committee	Mr Satish Kumar	1. Mrs Monika 2.Mrs Saroj Verma	7988670805 9911161852 9711336965

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	51	52	100%	100%	56.76	61.76	1. Special Class for low achievers 2. Constant interaction and	

							motivation with students and parents.	
XII (Comm.)	34	34	100%	100%	64.85	69.85	1. Special Class for low achievers 2. Constant interaction and motivation with students and parents.	
XII (Hum.)	48	45	100%	100%	57.81	62.81	1. Special Class for low achievers 2. Constant interaction and motivation with students and parents.	
X	167	126	100%	100%	66.7	71.7	1. Special Class for low achievers 2. Constant interaction and motivation with students and parents.	
XI (Sc.)	52	-	100%	100%	67.11	72.11	1. Special Class for low achievers 2. Constant interaction and motivation with students and parents.	
XI (Comm.)	34	-	100%	100%	59.01	64.01	1. Special Class for low achievers 2. Constant interaction and motivation with students and parents.	
XI (Hum.)	45	-	100%	100%	65.85	70.85	1. Special Class for low achievers 2. Constant interaction and motivation with students and parents.	
IX	127		100%	100%	49.45	54.45	1. Special Class for low achievers 2. Constant interaction and motivation with students and parents.	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Organized and planned for teachers as per requirement of the aspects specially during COVID19	Smooth functioning of the ONLINE task of the Vidyalaya	Vidyalaya is performing well	-
Communication Skills	As per KVS Norms	Organized in the month of November	To improve the communication skill of the stakeholders	
Life Skills	As per KVS Norms	Organized in the month of October	To enhance life skills	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	As per KVS Norms	Organized in the month of August	To provide better assignment	
Any other training/workshops	-	-	-	-

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
BACK TO BASICS	Functional within assigned period	-	-	-
INCLUSIVE EDUCATION (FOR CWSN)	Not applicable	-	-	-

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Not Applicable	-	-	-

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Will be planned as per Covid-19 situation permits	-	
Finalization of CCA schedule	As per KVS calendar	-	
Value Education Programme/Awakened Citizen Programme	Conducted regularly @2 periods per week.	-	
School Annual Day/ Sports Day	Will be planned as per Covid-19 situation permits	-	
Educational Excursions	Will be planned as per Covid-19 situation permits	-	
Adventure Activities	Will be planned as per Covid-19 situation permits	-	
Health Check up of Students	Will be planned as per Covid-19 situation permits	NA	
National Adolescence Education Programme	Experts/teachers lectures are planned during the Month of October and onwards.	25-30 September	
Library Week	Planned from 20 th to 25 th Sept.		
Science Exhibition	As per KVS norms	-	
Social Sc. Exhibition	As per KVS norms	-	
Art Exhibition	As per KVS norms	-	
Science Congress	As per KVS norms	-	
Publication of VidyalayaPatrika	Under process	Last Week of August	
News Letter	Under process	Last Week of August	
1. Pratham Sopan Test	Last week of october	-	
2. Dwitiya Sopan Test	Last week of october	-	
Cub & Bulbul		-	
1. Prathama Charan	Last week of October 2023	-	
2. Dwitiya Charan	First week of December 2023	-	
3. Tritiya Charan	Last week of April 2022	-	
Any Other	-		

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-	-	-	-	-
National Level	-	-	-	-	-
Region Level	-	-	-	-	-
State Level	-	-	-	-	-
Other	-	-	-	-	-

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
-	-	-

School Band

Teacher Head	No. of Students Trained
Mr. Anil Kumar Mallik	25

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NA	NA		
2	Selection of staff for contractual appointments.	Feb/March	March		
3	Construction Works:	-	-		
	i) New works	Estimate received from CPWD	After approval from KVS HQ	-	-
	ii) Maintenance & Repairs	On regular basis	On regular basis	-	-
	iii) Developmental work	Estimate received from CPWD	After approval from KVS HQ		
	iv) Coloring/white washing of school building and staff quarters, etc.	Estimate received from CPWD	After approval from KVS HQ	-	-
4	Transfer of land/execution of lease deed etc. if required.	-	-		
5	Annual stock verification	March	-		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	April/August/ December/ Feb	-		
7	Financial Management				
	i) Budget proposals	August 2020	August 2020		
	ii) Revised Estimates	August 2020	August 2020		
	iii) Rectification if any	-	-		

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	16	Next Internal Audit	0	
(B) A G Audit Para	12	Next AG AUdit	0	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX AND XI	ONE MONTH	EXTRA CLASSES WERE CONDUCTES FOR THE STUDENTS OF CLASS IX AND XI

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhata Abhiyan	Activity done via online method	1643	-
Save Trees	Activity done via online method	1643	-
Save Electricity	Activity done via online method	1643	-
No Crackers	Activity done via online method	1643	-

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
No sharing due to COVID 19 situations	-	-	-

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-	NA	-	-	-	-

Activities planned for the session:
NA

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-	NA	-	-	-	-

Activities Planned for the session :
NA