



**PM SHRI KENDRIYA VIDYALAYA NO.1 NEEMUCH**

**VIDYALAYA PLAN 2025-26**



# VIDYALAYA PLAN 2025-26

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**VIDYALAYA PLAN (2025-26)****PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

|  |  |  |             |
|--|--|--|-------------|
| NAME OF THE VIDYALAYA  | PM SHRI KENDRIYA VIDYALAYA<br>NO.1 NEEMUCH   | REGION   | BHOPAL      |
| SCHOOL CODE  | 1127   | Type of Building A1/A/B/C/D/E  | C           |
| YEAR OF ESTABLISHMENT  | 1970   | AFFILIATION NO.*<br>(upload affiliation Letter issued<br>by CBSE)                            | 1000009     |
| GEOGRAPHICAL LOCATION<br>(COORDINATES)   | 24.4646802,74.8550775  | SECTOR   | CIVIL       |
| AREA<br>(Built up in meter square)   | 20.09 Acres  | UDISE No.  | 23180720605 |
| ADDRESS OF THE VIDYALAYA   | PM SHRI KENDRIYA VIDYALAYA<br>NO.1 NEEMUCH<br>OPP. DOORDARSHAN TOWER,<br>KILA ROAD, NEEMUCH (M.P.)<br>458001 | TOTAL AREA (Built up in<br>meter square)   | 20.09 Acres |
| e-Mail of the Vidyalaya  | kvnmh@rediffmail.com   | CONSTITUENCY OF THE<br>VIDYALAYA   | MANDSAUR    |
| PM SHRI SCHOOL   | YES  | RURAL/URBAN  | URBAN       |
| NAME OF THE PRINCIPAL  | SH. PRIYDARSHAN GARG   | IF YES, SANCTION YEAR  | 2023        |
| DATE OF JOINING IN   | PRESENT KV-21.08.2023  | Landline (o)-07423-220233 Landline (R)- -- Mobile-8422066181<br>E-mail- kvnmh@rediffmail.com |             |
| NAME OF THE PERSON WHO CAN<br>BE CONTACTED IN ABSENCE OF<br>PRINCIPAL              | SH. HUKMA RAM<br>VICE PRINCIPAL  | PRESENT POST-20.11.2017  |             |
| <u>NAME OF THE CHAIRMAN*</u><br>(Upload list of VMC Members<br>approved by KVS RO) | SH. SURINDER KUMAR<br>DIG(P), CRPF, GC, NEEMUCH  | Mobile No.9462291387   |             |
| ADDRESS OF THE CHAIRMAN<br>OFFICE  | DIG(P), CRPF, GC, NEEMUCH<br>(M.P.)  | Landline (o)- 07423-223001 Landline (R)- Mobile-9999772530<br>E-mail- gcnmh@crpf.gov.in      |             |

**1(B)(i) SCHOOL DATA (as on 31<sup>ST</sup> March, 2025)**

| (I) STUDENTS ENROLMENT POSITION  |                              |        |                     |           |          |                     |             |           |       |       |
|--|------------------------------|--------|---------------------|-----------|----------|---------------------|-------------|-----------|-------|-------|
| PRIORITY CATEGORYWISE  | I                            |        | II                  | III       |          | IV                  | V           | VI        | TOTAL |       |
| BOYS   | 243                          |        | 16                  | 183       |          | 21                  | 425         | 00        | 888   |       |
| GIRLS  | 265                          |        | 05                  | 164       |          | 20                  | 398         | 00        | 852   |       |
|  | TOTAL                        |        |                     |           |          |                     |             |           |       | 1740  |
| SOCIAL CATEGORYWISE  | SC                           |        |                     | ST        |          | OBC (CL)            |             | OBC (NCL) | GEN   | TOTAL |
| BOYS   | 247                          |        |                     | 52        |          | 261                 |             | 00        | 223   | 783   |
| GIRLS  | 222                          |        |                     | 37        |          | 238                 |             | 00        | 254   | 751   |
|  | TOTAL                        |        |                     |           |          |                     |             |           |       |       |
| COMMUNITY  | HINDU                        | MUSLIM | SIKH                | CHRISTIAN | BUDDHIST | JAIN                | ZOROASTRIAN |           | OTHER | TOTAL |
| BOYS   | 783                          | 92     | 00                  | 00        | 00       | 13                  | 00          |           | 00    | 888   |
| GIRLS  | 751                          | 85     | 00                  | 00        | 00       | 16                  | 00          |           | 00    | 852   |
|  | TOTAL                        |        |                     |           |          |                     |             |           |       | 1740  |
| DIVYANG/<br>STUDENTS WITH<br>SPECIAL NEEDS (As<br>per RPwD Act 2016,<br>21 identified<br>disabilities) | ORTHOPEDICALLY<br>CHALLENGED |        | VISUALLY CHALLENGED |           |          | HEARING<br>IMPAIRED | AUTISTIC    | OTHERS    |       | TOTAL |
| BOYS   | 01                           |        | 00                  |           |          | 00                  | 00          | 00        |       | 01    |
| GIRLS  | 00                           |        | 00                  |           |          | 00                  | 00          | 00        |       | 00    |
|  | TOTAL                        |        |                     |           |          |                     |             |           |       | 01    |

**(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25**

| PRIORITY CATEGORYWISE  | I     | II     | III                       | IV                  | V                | VI        | TOTAL       |       |       |
|--|-------|--------|---------------------------|---------------------|------------------|-----------|-------------|-------|-------|
| BOYS   | 34    | 00     | 23                        | 01                  | 34               | 00        | 92          |       |       |
| GIRLS  | 25    | 02     | 28                        | 02                  | 26               | 00        | 82          |       |       |
|  | TOTAL |        |                           |                     |                  |           |             | 174   |       |
| SOCIAL CATEGORYWISE  | SC    |        | ST                        |                     | OBC (CL)         | OBC (NCL) | GEN         | TOTAL |       |
| BOYS   | 23    |        | 06                        |                     | 00               | 43        | 20          | 92    |       |
| GIRLS  | 16    |        | 07                        |                     | 00               | 35        | 24          | 82    |       |
|  | TOTAL |        |                           |                     |                  |           |             | 174   |       |
| COMMUNITY  | HINDU | MUSLIM | SIKH                      | CHRISTIAN           | BUDDHIST         | JAIN      | ZOROASTRIAN | OTHER | TOTAL |
| BOYS   | 86    | 06     | 00                        | 00                  | 00               | 00        | 00          | 00    | 92    |
| GIRLS  | 78    | 03     | 00                        | 01                  | 00               | 00        | 00          | 00    | 82    |
|  | TOTAL |        |                           |                     |                  |           |             | 174   |       |
| DIVYANG/ STUDENTS WITH SPECIAL NEEDS<br>(As per RPwD Act 2016, 21 identified disabilities) |       |        | ORTHOPEDICALLY CHALLENGED | VISUALLY CHALLENGED | HEARING IMPAIRED | AUTISTIC  | OTHERS      | TOTAL |       |
| BOYS   |       |        | 00                        | 00                  | 00               | 00        | 00          | 00    |       |
| GIRLS  |       |        | 00                        | 00                  | 00               | 00        | 00          | 00    |       |
|  | TOTAL |        |                           |                     |                  |           |             | 00    |       |
| ADMISSIONS UNDER “RTE”   |       |        | SC                        | ST                  | OBC (NCL)        | EWS / BPL | DA / CWSN   | TOTAL |       |
| BOYS   |       |        | 06                        | 01                  | 14               | 00        | 00          | 21    |       |
| GIRLS  |       |        | 06                        | 00                  | 12               | 01        | 00          | 19    |       |
|  | TOTAL |        |                           |                     |                  |           |             | 40    |       |

**1(B)(ii) STAFF POSITION (As on 01.04.2025)**

| STAFF POSITION     |  |             |        |              |       |               |    |          |           |          |                 |                   |    |    |        |
|--------------------|--|-------------|--------|--------------|-------|---------------|----|----------|-----------|----------|-----------------|-------------------|----|----|--------|
| Cadre              | Staff Sanctioned*<br>(Upload staff sanction letter from KVS) | In Position |        |              |       | Category wise |    |          |           |          |                 | DIFFERENTLY ABLED |    |    |        |
|                    |  | Male        | Female | Third Gender | Total | SC            | ST | OBC (CL) | OBC (NCL) | Minority | Gen/ Unreserved | OH                | VH | HH | Others |
| Principal          | 01   | 01          | 00     | 00           | 01    | 00            | 00 | 00       | 00        | 00       | 01              | 00                | 00 | 00 | 00     |
| VP/Principal Gr.II | 01   | 01          | 00     | 00           | 01    | 00            | 00 | 00       | 01        | 00       | 00              | 00                | 00 | 01 | 00     |
| PGT                | 14   | 09          | 04     | 00           | 13    | 03            | 01 | 00       | 03        | 01       | 05              | 00                | 00 | 00 | 00     |
| TGT                | 18   | 12          | 03     | 00           | 15    | 03            | 02 | 00       | 06        | 00       | 04              | 00                | 01 | 00 | 00     |
| TGT (WE)           | 01   | 01          | 00     | 00           | 01    | 00            | 00 | 00       | 01        | 00       | 00              | 00                | 00 | 00 | 00     |
| TGT (AE)           | 01   | 00          | 01     | 00           | 01    | 00            | 00 | 00       | 00        | 00       | 01              | 00                | 00 | 00 | 00     |
| TGT (P&HE)         | 01   | 01          | 00     | 00           | 01    | 00            | 00 | 00       | 01        | 00       | 00              | 00                | 00 | 00 | 00     |
| HM                 | 01   | 01          | 00     | 00           | 01    | 00            | 00 | 00       | 01        | 00       | 00              | 00                | 00 | 00 | 00     |
| PRT                | 24   | 07          | 16     | 00           | 23    | 02            | 04 | 00       | 06        | 01       | 11              | 01                | 00 | 00 | 00     |
| PRT (MUSIC)        | 01   | 00          | 01     | 00           | 01    | 00            | 00 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| ASO                | 01   | 01          | 00     | 00           | 01    | 00            | 00 | 00       | 00        | 00       | 01              | 00                | 00 | 00 | 00     |
| SSA                | 01   | 00          | 00     | 00           | 00    | 00            | 00 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| JSA                | 02   | 00          | 00     | 00           | 00    | 00            | 00 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| LIBRARIAN          | 01   | 01          | 00     | 00           | 01    | 00            | 00 | 00       | 01        | 00       | 00              | 00                | 00 | 00 | 00     |
| SUB STAFF          | 07   | 00          | 00     | 00           | 00    | 00            | 00 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| Hostel Staff       | 00   | 00          | 00     | 00           | 00    | 00            | 00 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| TOTAL              | 75   | 35          | 25     | 00           | 60    | 08            | 07 | 00       | 20        | 02       | 23              | 01                | 01 | 00 | 00     |

**1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)**

| Sl. No | Post                                      | Gender | Date of Appointment |
|--------|---|--------|---------------------|
| 1      | Counsellor                                | MALE   | Apr 2025            |
| 2      | Nurse                                     | FEMALE | Apr 2025            |
| 3      | Doctor                                    | MALE   | July 2025           |
| 4      | Sports Coach                              | MALE   | Apr 2025            |
| 5      | Special Educator                          | FEMALE | Apr 2025            |
| 6      | Vocational Instructor (for skill courses) | NA     | NA                  |
| 7      | Yoga Coach                                | FEMALE | Apr 2025            |
| 8      | Any Other                                 |        |                     |

**1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA**

| Sl. No | Activity/Programme   | Planned achievement targets   | Expected date of completion   | Actual Date of Completion/ Actual achievements/ Status Report |
|--------|--|---|---|---|
| 1      | Fixing vision and mission statements and a set of standard operating procedures.                                     | Vision statement of the Vidyalaya:<br>The vision statement of Kendriya Vidyalaya No.1 Neemuch, as part of the Kendriya Vidyalaya Sangathan (KVS), is to impart knowledge/values and nurture the talent, enthusiasm, and creativity of its students for seeking excellence through high-quality educational endeavors. | Mission: <ul style="list-style-type: none"> <li>To establish human values in the society by enriching the students with moral, family, social, cultural and national values.</li> <li>To make the students good citizens and servants for the service of society and nation by providing them excellent education.</li> <li>To work on the all-round development of the students by ensuring their participation in academic, sports and other programs and social activities along with excellence in studies and teaching.</li> </ul> |   |
| 2      | Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning. | <b>Long term Plan:</b><br>Continuing<br><br><b>Short term Plan:</b><br>Continuing   | <b>Long Term plan:</b><br>Continuing<br><br><b>Short Term plan:</b><br>Continuing   |   |
| 3      | Promotion of innovation by introducing creative  | STEM Education<br>Skill Education<br>PM SHRI Scheme   |   |   |

|   |  |  |  |  |
|---|--|--|--|--|
|   | methods and techniques that equip students and the institution with 21st century skills. |  |  |  |
| 4 | Any other project undertaken by the vidyalaya  |  |  |  |

## PART - B

### 1- INFRASTRUCTURE PLAN

#### (A) - Building Plan:\*(Upload photographs -one each)

|                              | Available in No. | Proposed / Expansion (2025-26) | Budget plan (2026-27) |
|------------------------------|------------------|--------------------------------|-----------------------|
| Principal Room               | 01               | 00                             | 00                    |
| Class Rooms                  | 49               | 00                             | 00                    |
| Smart /e-Class Rooms         | 49               | 00                             | 00                    |
| Physics lab                  | 01               | 00                             | 00                    |
| Chemistry lab                | 01               | 00                             | 00                    |
| Bio lab                      | 01               | 00                             | 00                    |
| Jr. Science lab              | 01               | 00                             | 00                    |
| Geography Lab                | 01               | 00                             | 00                    |
| Computer Lab                 | 03               | 00                             | 00                    |
| Maths Lab                    | 01               | 00                             | 00                    |
| Digital Language Lab         | 01               | 00                             | 00                    |
| Social Science Lab           | 00               | 00                             | 00                    |
| Vocational Lab/Composite Lab | 00               | 01                             | Under PM SHRI Scheme  |
| Yoga Room                    | 00               | 00                             | 00                    |
| Medical Room                 | 01               | 00                             | 00                    |
| Art Room                     | 01               | 00                             | 00                    |
| Resource Room                | 01               | 00                             | 00                    |
| ATL LAB                      | 00               | 00                             | 00                    |
| Music Room                   | 01               | 00                             | 00                    |
| Activity Room                | 00               | 00                             | 00                    |
| Staff Room                   | 02               | 00                             | 00                    |

|  |  |  |  |
|--|--|--|--|
| Conference Hall / Auditorium   | 01   | 00   | 00   |
| Games & Sports Room  | 01   | 00   | 00   |
| Library  | 01   | 00   | 00   |
| Children's Park  | 01   | 00   | 00   |
| Playgrounds  | 02   | 00   | 00   |
| Garden   | 02   | 00   | 00   |
| Science/ Maths Park  | 00   | 00   | 00   |
| Admin Office   | 01   | 00   | 00   |
| Canteen  | 01   | 00   | 00   |
| Hostel   | 00   | 00   | 00   |
| <b>Bathrooms: (Total)</b>  | 16   | Special Repair by CPWD   | Special Repair by CPWD   |
| I. Boys  | 08   | 08   |  |
| II. Girls  | 08   | 08   |  |
| <b>Toilets: (Total)</b>  | 16   | Special Repair by CPWD   | Special Repair by CPWD   |
| I. Boys  | 08   | 08   |  |
| II. Girls  | 08   | 08   |  |
| <b>Facilities for the disposal of sanitary items:</b>  |  |  |  |
| I. Incinerator   | 01   | 00   |  |
| II. Vending Machine  | 02   | 00   |  |
| <b>Green school initiatives:</b>   |  |  |  |
| I. Herbal Garden   | 01   | 00   |  |
| II. Kitchen Garden   | 00   | 00   |  |
| III. Medicinal Garden  | 00   | 00   |  |
| IV. Composting Pit / Vermicompost pit  | 01   | 00   |  |
| V. Swachh Vidyalaya implementation   | YES  | Regular Efforts  |  |
| VI. Rain water harvesting, Water treatment   | 00   | 00   |  |
| VII. Availability of solar plant, Use of LED lights  | Solar plant not available, LED Lights are being used | Traditional Lights will be replaced by LED Lights as & when required | Traditional Lights will be replaced by LED Lights as & when required |
| <b>Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)</b> |  |  |  |
| i. Ramp  | 01   | 00   | 00   |
| ii. Special Toilet   | 04   | Special repair by CPWD   | 00   |
| iii. Wheel Chair   | 01   | 00   | 00   |
| iv. Barrier free access  | Available  | Available  | 00   |

**(B) - Assets (Furniture)**

| Furniture Type       | Available in No. | Proposed Acquisition/ Repair (2025-26) | Remark                           |
|----------------------|------------------|--|----------------------------------|
| Dual Desk            | 697              | 50                                     |                                  |
| Single Desk          | 218              | 50                                     |                                  |
| Teacher's Table      | 33               | 10                                     |                                  |
| Teacher's chair      | 57               | 20                                     |                                  |
| Almirah              | 81               | 00                                     |                                  |
| Computer Table       | 19               | 00                                     |                                  |
| Computer Chair       | 68               | 00                                     |                                  |
| Lab Table            | 22               | 00                                     |                                  |
| Lab Stools           | 131              | 00                                     |                                  |
| Bed for Medical Room | 02               | 00                                     | Procured in 2024-25              |
| Podiums              | 01+(*12)         | 00                                     | *12 Podiums donated by IDBI Bank |

**(C) - Assets (lab equipment (Value above Rs. 15,000/-))**

| Name of Lab   | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition (2025-26) |
|---------------|---|--|--|
| Physics Lab   | Available   | Available  | Will be procured   |
| Chemistry Lab | Available   | Available  | Will be procured   |
| Biology Lab   | Available   | Available  | Will be procured   |
| Geography Lab | Available   | Available  | Will be procured   |
| Maths Lab     | Available   | Available  | Will be procured   |
| Language Lab  | Available   | Available  | Will be procured   |

**(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)**

| Articles   | Available in No. | Proposed Procurement / Repair (2025-26) | Remark                           |
|--|------------------|---|----------------------------------|
| Projector (Non-consumable, Vol-1, page-54)         | 04               | 00                                      | Maintenance & Repair as per need |
| Vacuum Cleaner (Non-consumable, Vol-1, page-58)    | 02               | 00                                      | Maintenance & Repair as per need |
| LG Split AC (Non-consumable, Vol-1, page-65)       | 03               | 00                                      | Maintenance & Repair as per need |
| Desktop Computer (Non-consumable, Vol-1, page-66)  | 25               | 00                                      | Maintenance & Repair as per need |
| Interactive Board (Non-consumable, Vol-1, page-71) | 01               | 01                                      | Maintenance & Repair as per need |
| Visualizer (Non-consumable, Vol-1, page-72)        | 11               | 00                                      | Maintenance & Repair as per need |
| Projector (Non-consumable, Vol-1, page-75)         | 18               | 00                                      | Maintenance & Repair as per need |

|  |    |    |                                  |
|--|----|----|----------------------------------|
| Information Kiosk (Non-consumable, Vol-1, page-76) | 06 | 00 | Maintenance & Repair as per need |
| Desktop Computer (Non-consumable, Vol-1, page-82)  | 51 | 00 | Maintenance & Repair as per need |
| Printer (Non-consumable, Vol-1, page-83)           | 07 | 01 | Maintenance & Repair as per need |
| Interactive Board (Non-consumable, Vol-1, page-84) | 02 | 00 | Maintenance & Repair as per need |
| Tubular Battery (Non-Consumable V-2, Page-1)       | 01 | 00 | Maintenance & Repair as per need |
| Apple I-pad (Non-Consumable V-2, Page-2)           | 03 | 00 | Maintenance & Repair as per need |
| Interactive Panel                                  | 39 | 00 | Maintenance & Repair as per need |

**(E) - Assets (Library)**

| Sl. No. | Articles          | Available in No. | Proposed Acquisition/ Repair (2025-26) | Remark           |
|---------|-------------------|------------------|--|------------------|
| 1       | Tables            | 04               | 00                                     |                  |
| 2       | Chairs            | 08               | 00                                     |                  |
| 3       | Almirah           | 25               | Repair proposed                        | Done in Apr 2025 |
| 4       | Bookshelves       | 125              | 00                                     |                  |
| 5       | Interactive panel | 00               | 00                                     |                  |
| 6       | Desktop Computers | 02               | 00                                     |                  |
| 7       | Books in Hindi    | 8451             | 200                                    |                  |
| 8       | Books in English  | 7197             | 150                                    |                  |

**(F) - Assets (Music) (Upload photographs -max. two)**

| Sl. No. | Articles                | Available in No. | Proposed Acquisition/ Repair (2025-26) | Remark                           |
|---------|-------------------------|------------------|--|----------------------------------|
| 1       | Harmonium               | 04               |  | Maintenance & Repair as per need |
| 2       | Synthesizer (Key Board) | 01               |  | Maintenance & Repair as per need |
| 3       | Tabla                   | 03 pair          |  | Maintenance & Repair as per need |
| 4       | Dholak                  | 02               |  | Maintenance & Repair as per need |
| 5       | Congo                   | 02               |  | Maintenance & Repair as per need |
| 6       | Flute                   | 00               |  | Maintenance & Repair as per need |
| 7       | Voilin                  | 00               |  | Maintenance & Repair as per need |
| 8       | Mouth organ             | 00               |  | Maintenance & Repair as per need |
| 9       | Khanjari                | 02               |  | Maintenance & Repair as per need |
| 10      | Dufflee                 | 01               |  | Maintenance & Repair as per need |
| 11      | Miracus                 | 01               |  | Maintenance & Repair as per need |

|    |                   |    |  |                                  |
|----|-------------------|----|--|----------------------------------|
| 12 | Marching Triangle | 00 |  | Maintenance & Repair as per need |
| 13 | Marching drum     | 02 |  | Maintenance as per need          |
| 14 | Symbate           | 00 |  | Maintenance & Repair as per need |
| 15 | Jazz drum set     | 04 |  | Maintenance & Repair as per need |
| 16 | Any other         |    |  |                                  |

**(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)**

| Department                      | Articles               | Available in No. | Proposed Acquisition/ Repair (2025-26) | Remark                  |
|---------------------------------|------------------------|------------------|--|-------------------------|
| Work Experience / Skill Courses | PA System              | 03               |  | Maintenance as per need |
| Art & Culture                   | NA                     | NA               |  |                         |
| Sports                          | TT Table<br>Trade Mill | 01<br>02         |  | Trade Mill BER          |
| Gardening                       | Grass Cutting Machine  | 01               |  | Maintenance as per need |
| Scout and Guide                 | NA                     | NA               |  |                         |
| Any other department            |                        |                  |  |                         |

**(H) - Assets (Office) (Value above Rs. 15,000/-)**

| Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|----------|------------------|--|--------|
| Laptop   | 01               | NA                                     | NA     |

**(I) - Medical Room Facilities \*(Upload photographs -max. two)\***

| Facilities           | Available in No. | Proposed Acquisition/ Repair (2025-26) | Remark |
|----------------------|------------------|--|--------|
| First Aid Kit        | 01               | 00                                     |        |
| Infrared Thermometer | 01               | 00                                     |        |
| Medical Bed          | 02               | 00                                     |        |
| Wheel Chair          | 01               | 00                                     |        |
| Almirah for Medicine | 01               | 00                                     |        |
| Stethoscope          | 01               | 00                                     |        |
| Sphygmanometer       | 00               | 00                                     |        |
| Glucometer           | 01               | 00                                     |        |
| Sanitizer dispenser  | 01               | 00                                     |        |
| Pulse oximeter       | 01               | 00                                     |        |

|                           |    |    |  |
|---------------------------|----|----|--|
| Stretcher                 | 01 | 00 |  |
| Oxygen Cylinder           | 01 | 00 |  |
| Medical Examination Table | 01 | 00 |  |
| Eye Testing Drum          | 01 | 00 |  |
| Others                    | 00 | 00 |  |

**(J) - Suggestion Box/Student Gratitude Box\* (Upload photographs max. two)**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

| S.No | Suggestion | Action Taken             |
|------|------------|--------------------------|
| 1    | Academics  | Appropriate action taken |
| 2    | Discipline | Appropriate action taken |

## **1.1- SAFETY & SECURITY**

**(A) - (i) Safety Plan\* (Upload photographs -one of each)**

| Security features Installed | No. of articles/<br>Installed | Whether<br>functioning or<br>not | Location Where<br>installed | Proposed new location<br>for installation (2024-25) | No. of<br>articles<br>required | *Date of<br>refilling/ **<br>Backup period |
|-----------------------------|-------------------------------|----------------------------------|-----------------------------|---|--------------------------------|--|
| Fire Extinguishers *        | 21                            | YES                              | School Premises             | 00  | 00                             | Feb 2025                                   |
| Fire Alarm                  | 00                            | NA                               | NA                          | School Premises                                     | 02                             | 02   |
| CCTV Camera **              | 32                            | Functioning                      | School Premises             | School Premises                                     | 80                             |  |
| Public Announcement System  | 01                            | Functioning                      | Principal Office            | NA  | NA                             | NA   |

(ii) Emergency Supplies/ Facilities\* **(Upload photographs –one of each)**

| Facilities                                   | Existing Position | Proposed for Expansion (2025-26) | Article required              |
|--|-------------------|----------------------------------|-------------------------------|
| Sufficient Drinking Water points (taps etc.) | Available         | Regular maintenance              | Maintenance as per need       |
| Water purifier & water coolers               | Available         | Regular maintenance              | Maintenance as per need       |
| Emergency Lighting System                    | Available         | Regular maintenance              |                               |
| First Aid Kits                               | Available         | Regular maintenance              |                               |
| Emergency Evacuation Plan                    | Available         | Regular maintenance              |                               |
| Emergency Communication System               | Available         | Regular maintenance              |                               |
| Water Tanks                                  | Available         | Regular maintenance              | Cleaning as regular intervals |
| Sanitation Supplies/ facilities for Disposal | Available         | Regular maintenance              |                               |
| Boundary wall/ Fencing                       | Available         | Raising height & fencing         |                               |
| Exit/Entrance Gate                           | Available         | Regular maintenance              |                               |
| Display of Emergency Phone Numbers           | Available         |                                  |                               |
| Display of Vidyalaya Map                     | Available         |                                  |                               |

(iii) Security Personnel/Conservancy staff

| No. of Persons        | Male | Female | Remark             |
|-----------------------|------|--------|--------------------|
| Security Personnel 04 | 04   | 00     | Outsourcing by GeM |
| Conservancy staff     | 03   | 03     | Outsourcing by GeM |

(B) - School Staff Training/Mass Drill:\* **(Upload photographs –one of each )**

| Training Area                                 | No of Staff & Students Trained | Proposed Plan for training (2025-26) |
|---|--------------------------------|--------------------------------------|
| A. Evacuation Drills                          | 1750                           | Apr 2025/ Oct 2025                   |
| B. Basic First Aid/ First Responder Skills    | 1750                           | Apr 2025/ Oct 2025                   |
| C. Safety Training                            | 1750                           | Apr 2025/ Oct 2025                   |
| D. Use of Fire Extinguisher                   | 1750                           | Feb 2025                             |
| E. How to turn off electricity, water and gas | 1750                           | Apr 2025/ Oct 2025                   |
| F. Psychological First Aid                    | All Students from 9 to 12      | By Feb 2026                          |
| G. Other: _____                               |                                |                                      |

(C) - MANDATORY CERTIFICATES\* as per CBSE Affiliation norms **(Upload photographs - each )**

| Sl. No. | Certificates                     | Date of Issue | Valid Till |
|---------|----------------------------------|---------------|------------|
| 1       | Fire safety certificate          | 15.07.2021    | 15.07.2022 |
| 2       | Building safety certificate      | 25.06.2024    | 25.06.2025 |
| 3       | Water and sanitation certificate | 24.07.2024    | 24.07.2025 |

**(D) - SCHOOL RESPONSE TEAMS**

| Sl.No | Particulars   | Name of Team Leader<br>(2024-25) | Members with Designation   | Contact Details |
|-------|---|----------------------------------|--|-----------------|
| 1.    | Child Rights Protection Cell / POCSO Committee (As per NCPCR)   | MRS SUNITA PORWAL,<br>PGT        | 1. MR K S YADAV , TGT<br>2. MR BHADU LAL MEENA , TGT<br>3. MR ANIL YADAV , TGT<br>4. MRS SAVITA MISHRA , PRT<br>5. MRS MADHU JAIN , PRT<br>6. MS ANJANA DILRAJ, PRT  | KV NO.1 NEEMUCH |
| 2.    | Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)                                   | MR ANIL KUMAR<br>YADAV, TGT      | 1. MR D S YADAV , TGT<br>2. MRS KHUSHI CHOUHAN ,<br>TGT<br>3. MR L S MEENA , TGT<br>4. MR BHADULAL MEENA , TGT<br>5. MR SHARAD , COACH<br>6. MRS TRISHITS, YOGA TR<br>7. MR HARSHIT GUPTA , PRT<br>8. MRS VEENA , PRT<br>9. MS A DILRAJ , PRT<br>10. MS DEEPALI SAINI , PRT<br>11. MS SAKSHI , PRT | KV NO.1 NEEMUCH |
| 3.    | First Aid & Medical Team  | MS MANISHA SINGH,<br>PGT         | 1. MRS SAVITA MISHARA , PRT<br>2. MRS MADHU JAIN , PRT<br>3. MS URVASHI TYAGI , PRT<br>4. MS SHIVANSHU SINGH , PRT   | KV NO.1 NEEMUCH |
| 4.    | Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act) |                                  | 1 MR DEVENDRA SINGH<br>PARIHAR, SPL EDUCATOR<br>2<br>3   | KV NO.1 NEEMUCH |
| 5.    | Internal Complaint Committee (ICC) (As per directions of KVS HQ)  | MRS SUNITA PORWAL,<br>PGT        | 1. MRS SAVITA MISHRA, PRT<br>2. MR HEMILTON MASIH, PGT<br>3. MRS AARTI THAKUR, NGO<br>MEMBER   | KV NO.1 NEEMUCH |

|    |                               |                           |   |                 |
|----|-------------------------------|---------------------------|---|-----------------|
| 6. | Grievance Redressal Committee | MRS SUNITA PORWAL,<br>PGT | 1. MR K S YADAV , TGT<br>2. MR BHADU LAL MEENA , TGT<br>3. MR ANIL YADAV , TGT<br>4. MRS SAVITA MISHRA , PRT<br>5. MRS MADHU JAIN , PRT<br>6. MS ANJANA DILRAJ, PRT | KV NO.1 NEEMUCH |
|----|-------------------------------|---------------------------|---|-----------------|

## 2- ACADEMIC

### (2.1)- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2025

#### (A) - Curricular Achievements 2024-25

| EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE) updated for 2024-25 |                                       |          |        |        |       |   |   |   |  |  |
|--|---------------------------------------|----------|--------|--------|-------|---|---|---|--|--|
| CLASSES  | Enrollment                            | Appeared | Passed | Pass % | PI    | % of students getting 90% and above marks | % of students scoring marks between 75%-89% | % of students scoring marks between 60%-74% | Name of position Holders   |  |
| XII (Sc. Maths)  | 29                                    | 29       | 29     | 100    | 62.59 | 01  | 09  | 19  | I- HONEY JAIMAN 456/500<br>II- ANUSHKA KUSHWAH 431/500<br>III- DHRUWARAJ 417/500 |  |
| XII (Sc. Bio)  | 17                                    | 17       | 17     | 100    | 64.56 | 01  | 06  | 10  | I-USHASHEE NAYAK 457/500<br>II-SACHIN BAROD 444/500<br>III-UDITA KUMARI 438/500  |  |
| XII (Comm.)  | 18                                    | 18       | 18     | 100    | 66.11 | 02  | 05  | 11  | I- ADITI GUPTA & KRISH 458<br>II-RISHABH RATHORE 438<br>III-VAIBHAVI GURUNG 434  |  |
| XII (Hum.)   | 20                                    | 20       | 20     | 100    | 65.50 | 02  | 08  | 09  | I-PRIYANSHU 474/500<br>II-AASTHA JAIN 463/500<br>III-VISHAKHA 439/500            |  |
| XII (Overall)  | 84                                    | 84       | 84     | 100    | 64.43 | 06  | 28  | 49  |  |  |
| X  | 108                                   | 108      | 108    | 100    | 64.58 | 03  | 32  | 49  | I-RIMPAL 474/500<br>II- KRISHNA 463/500<br>III- SHUBHANGINI 453/500              |  |
|  | EXAMINATION (Home) Before Compartment |          |        |        |       |   |   |   |  |  |
| XI (Sc.)   | 71                                    | 70       | 45     | 64.29  |       | 00  | 06  | 23  | I-<br>II-<br>III-  |  |

|                   |     |     |     |       |  |    |    |    |                   |
|-------------------|-----|-----|-----|-------|--|----|----|----|-------------------|
| <b>XI (Comm.)</b> | 31  | 31  | 25  | 80.65 |  | 00 | 06 | 04 | I-<br>II-<br>III- |
| <b>XI (Hum.)</b>  | 35  | 35  | 23  | 65.75 |  | 00 | 04 | 13 | I-<br>II-<br>III- |
| <b>IX</b>         | 172 | 171 | 116 | 67.84 |  | 08 | 20 | 43 | I-<br>II-<br>III- |

## (B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

### 1) Foundational Stage

| Class     | Learning Attainment of Students for the year 2024-25<br>(% of Students) |         |         |         |         | Target for the year 2025-26<br>(% of Students) |         |         |         |         | Remarks |
|-----------|---|---------|---------|---------|---------|--|---------|---------|---------|---------|---------|
|           | A+ Grade  | A Grade | B Grade | C Grade | D Grade | A+ Grade                                       | A Grade | B Grade | C Grade | D Grade |         |
| <b>I</b>  | 40  | 35      | 25      | 00      | 00      | 50   | 30      | 20      | 00      | 00      |         |
| <b>II</b> | 40  | 35      | 25      | 00      | 00      | 50   | 30      | 20      | 00      | 00      |         |

### 2) Preparatory Stage

| Class      | Learning Attainment of Students for the year 2024-25<br>(% of Students) |         |         |         |         |           | Target for the year 2025-26<br>(% of Students) |         |         |         |         |           | Remarks |
|------------|---|---------|---------|---------|---------|-----------|--|---------|---------|---------|---------|-----------|---------|
|            | 90% and above   | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above                                  | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% |         |
| <b>III</b> | 10  | 40      | 35      | 15      | 00      | 00        | 20   | 35      | 40      | 05      | 00      | 00        |         |
| <b>IV</b>  | 10  | 40      | 35      | 15      | 00      | 00        | 18   | 39      | 35      | 08      | 00      | 00        |         |
| <b>V</b>   | 10  | 40      | 35      | 15      | 00      | 00        | 20   | 40      | 35      | 05      | 00      | 00        |         |

### 3) Middle Stage

| Class       | Learning Attainment of Students for the year 2024-25<br>(% of Students) |         |         |         |         |           | Target for the year 2025-26<br>(% of Students) |         |         |         |         |           | Remarks |
|-------------|---|---------|---------|---------|---------|-----------|--|---------|---------|---------|---------|-----------|---------|
|             | 90% and above   | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above                                  | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% |         |
| <b>VI</b>   | 10  | 40      | 30      | 15      | 05      | 00        | 15   | 40      | 40      | 05      | 15      | 00        |         |
| <b>VII</b>  | 10  | 40      | 30      | 15      | 05      | 00        | 15   | 40      | 40      | 05      | 15      | 00        |         |
| <b>VIII</b> | 10  | 40      | 30      | 15      | 05      | 00        | 15   | 40      | 40      | 05      | 15      | 00        |         |

### 4) Secondary Stage

| Class      | Learning Attainment of Students for the year 2024-25 (% of Students) Actual Number |         |         |         |         |           | Target for the year 2025-26 (% of Students) |         |         |         |         |           | Remarks |
|------------|--|---------|---------|---------|---------|-----------|---|---------|---------|---------|---------|-----------|---------|
|            | 90% and above  | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above                               | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% |         |
| <b>IX</b>  | 08   | 20      | 43      | 38      | 07      | 33        | 10  | 34      | 30      | 26      | 00      | 00        |         |
| <b>X</b>   | 03   | 32      | 49      | 24      | 00      | 00        | 20  | 50      | 30      | 00      | 00      | 00        |         |
| <b>XI</b>  | 00   | 16      | 40      | 35      | 01      | 27        | 05  | 45      | 45      | 05      | 00      | 00        |         |
| <b>XII</b> | 06   | 28      | 49      | 01      | 00      | 00        | 20  | 50      | 30      | 00      | 00      | 00        |         |

| S No.        | CLASS   | % of Students who obtained 75% and above marks        |
|--------------|---------|---|
| <b>1</b>     | XI-XII  | XI-16/136, XII-34/84                                  |
| <b>2</b>     | IX- X   | IX- 28/171, X-35/108                                  |
| <b>3</b>     | VI-VIII | VI-30 VII-30 VIII-30                                  |
| <b>4</b>     | III- V  | Class III- 30% , Class IV-30%, Class V-30%            |
|              |         | <b>% of Students who obtained grade "B" and above</b> |
| <b>5</b>     | I-II    | Class I- 50%, Class II-50%                            |
| <b>TOTAL</b> |         |   |

### LEARNING ATTAINMENT TEST (SAFAL)

| Class   | % of students obtained 75% and above |
|---------|--------------------------------------|
| CLASS 3 | 35                                   |
| CLASS 5 | 35                                   |
| CLASS 8 | 25                                   |

### LEARNING ATTAINMENT TEST (ORF)

| CLASS | SUBJECT | WCPM<br>between 0 - 14 | WCPM<br>between 15 - 34 | WCPM<br>between 35 - 53 | WCPM<br>between 54 - 69 | WCPM<br>> = 70 |
|-------|---------|------------------------|-------------------------|-------------------------|-------------------------|----------------|
| III   | HINDI   | 19                     | 20                      | 27                      | 25                      | 54             |
| III   | ENGLISH | 10                     | 17                      | 40                      | 23                      | 44             |
| IV    | HINDI   | 10                     | 15                      | 29                      | 25                      | 76             |
| IV    | ENGLISH | 10                     | 11                      | 41                      | 35                      | 55             |
| V     | HINDI   | 10                     | 22                      | 35                      | 39                      | 49             |
| V     | ENGLISH | 07                     | 45                      | 20                      | 27                      | 56             |

## (C) QUALITY OF RESULTS

### (i) EXAMINATION (Competitive)

| Admission for professional courses | JEE<br>Mains | JEE<br>Advance | NEET | IISER/<br>NISER | CUCET | CLAT | NDA | OTHERS |
|------------------------------------|--------------|----------------|------|-----------------|-------|------|-----|--------|
| No. of students Selected           | 01           | 01             | 01   | 00              | 00    | 00   | 00  | 00     |
| Targets                            | 02           | 02             | 02   | 00              | 00    | 00   | 02  | 00     |
| Target for next session            | 05           | 03             | 05   | 05              | 05    | 02   | 05  | 05     |

### (ii) National Level Scholarship/ Talent Search Examinations

|                                       |  |  |  |
|---------------------------------------|--|--|--|
| Name of the Scholarship / Examination |  |  |  |
| No. of students Appeared              |  |  |  |
| No of students Selected               |  |  |  |
| Target for next session               |  |  |  |

(iii) KV has registered on National Scholarship portal for Pre-Matric & Post Matric Scholarships – Yes/ No YES

|                                     |  |  |  |
|-------------------------------------|--|--|--|
| No. of students Registered          |  |  |  |
| No of Students Received scholarship |  |  |  |

**(D) - CO-CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> MARCH 2025**

**a) Achievements in Sports\* (Upload certificates of position holders)**

| NUMBER OF PARTICIPANTS |                |   | NUMBER OF POSITION HOLDER |                |  |
|------------------------|----------------|---|---------------------------|----------------|--|
| Regional level         | National Level | SGFI/Associations/Federation/KHELO INDIA (Open) | Regional level            | National Level | SGFI/Associations/Federation/ KHELO INDIA (Open) |
| 102                    | 31             | 02  | 57                        | 14             | 00   |

**b) School level and cluster level participation (Total 10 points)**

| Event         | Number of events organized /inter house competitions | Percentage of Participants achieving benchmark | No of position holders |
|---------------|--|--|------------------------|
| School level  | 10   | 10%  |                        |
| Cluster level | 00   | 00   |                        |

**c) Participation in other competitions\* (Upload certificates of position holders)**

| Event          | Number of events the school participated | Number of Participants | No of position holders |
|----------------|--|------------------------|------------------------|
| District level | 03                                       | 03                     | 03                     |
| State level    | 00                                       | 00                     | 00                     |
| Others         | 00                                       | 00                     | 00                     |

**d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

|           | Status of Health checkup and follow up (% of completion) | Status of maintenance of Health card (% of completion) |
|-----------|--|--|
| Primary   | 100%   | 100%   |
| Secondary | 100%   | 100%   |

**e) EBSB /KALA UTSAV ACTIVITIES\* (Upload certificates of position holders)**

| NUMBER OF PARTICIPANTS |               |                |                | NUMBER OF POSITION HOLDERS |               |                |                |
|------------------------|---------------|----------------|----------------|----------------------------|---------------|----------------|----------------|
| School level           | Cluster Level | Regional level | National Level | School level               | Cluster Level | Regional level | National Level |
| 84                     | 16            | 00             | 00             | 16                         | 04            | 00             | 00             |

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS \*** (Upload certificates of position holders)

| AREA                               | NUMBER OF PARTICIPANTS |              |                | NUMBER OF POSITION HOLDER |              |                |
|------------------------------------|------------------------|--------------|----------------|---------------------------|--------------|----------------|
|                                    | Regional Level         | KVS National | National Level | Regional Level            | KVS National | National Level |
| National Children Science Congress | 01                     | 00           | 00             | 00                        | 00           | 00             |
| Rashtriya Bal Vaigyanik Puraskar   | 01                     | 00           | 00             | 00                        | 00           | 00             |
| INSPIRE AWARD Manak                | 00                     | 00           | 00             | 00                        | 00           | 00             |
| Maths Olympiad (RMO/INMO/NMO)      | 00                     | 00           | 00             | 00                        | 00           | 00             |
| YUVIKA                             | 00                     | 00           | 00             | 00                        | 00           | 00             |
| PRAYAAS                            | 00                     | 00           | 00             | 00                        | 00           | 00             |
| VIGYAN JYOTI                       | 00                     | 00           | 00             | 00                        | 00           | 00             |
| Others                             |                        |              |                |                           |              |                |

g) **Action taken by the school to promote scientific temper**

| Sl. No | Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc) | Percentage of students participated                               |
|--------|---|---|
| 01     | National and International Activity if Any  | NA  |
| 02     | Skill Education   | Robotics workshops conducted, Skill Education for classes 6 to 12 |

h) **BHARAT SCOUT & GUIDE ACHIEVEMENTS\*** (Upload certificates of qualifiers)

| Sl. No         | Number of participants appeared for given stage(level) |                                 |                              | Number of participants qualified in the stage (certificate awarded) |                                 |                              |
|----------------|--|---------------------------------|------------------------------|---|---------------------------------|------------------------------|
|                | Rashtrapati Purashkar/Golden Arrow                     | Rajya Purashkar/Chaturth Charan | Tritiya Sopan/Tritiya Charan | Rashtrapati Purashkar/Golden Arrow                                  | Rajya Purashkar/Chaturth Charan | Tritiya Sopan/Tritiya Charan |
| Scout & Guides | NIL  | Boys-2<br>Girls-1               | Boy-1<br>Girls-4             | NIL   | Boys-2<br>Girls-1               | Boy-1<br>Girls-4             |
| Cub & Bulbul   | Boys-2<br>Girls-2                                      | NIL                             | NIL                          | Boys-2<br>Girls-2   | NIL                             | NIL                          |

i) **TARUNOTSAV**

| S.NO | Name of the activity              | No. of students trained | Remarkable achievements if any |
|------|-----------------------------------|-------------------------|--------------------------------|
| 01   | Subject Introduction & Enrichment | 45                      | Activity conducted             |
| 02   | Sports Activities                 | 45                      | Activity conducted             |
| 03   | ICT                               | 45                      | Activity conducted             |

**(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

1.  
2.  
3.  
4.  
5.  
6.  
7.  
8.  
9.  
10.

**(F) -Status of Foreign & Regional Language:**

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE LANGUAGE |               |     |               |      |               |    |               |    |                          |    |               |     |                          |
|------|----------------------|---|---------------|-----|---------------|------|---------------|----|---------------|----|--------------------------|----|---------------|-----|--------------------------|
|      |                      | VI  | % of students | VII | % of students | VIII | % of students | IX | % of students | X  | No of students certified | XI | % of students | XII | No of students certified |
| 01   | NA                   | NA  | NA            | NA  | NA            | NA   | NA            | NA | NA            | NA | NA                       | NA | NA            | NA  | NA                       |

**(2.2)- PLANNING FOR THE YEAR (2025-26)****(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26**

| Class       | Enrollment                 |                           | Pass %             |                  | PI                 |                  | Strategies / Plan of Action                                | Remarks |
|-------------|----------------------------|---------------------------|--------------------|------------------|--------------------|------------------|--|---------|
|             |                            |                           | Achieved (2024-25) | Target (2025-26) | Achieved (2024-25) | Target (2025-26) |  |         |
|             | Previous Session (2024-25) | Current Session (2025-26) | Previous Session   | Current Session  | Previous Session   | Current Session  |  |         |
| XII (Sc.)   | 46                         | 44                        | 100                | 100              | 63.32              | 75               | Conduct of four Pre Board Exams, Extra Classes as per need |         |
| XII (Comm.) | 18                         | 29                        | 100                | 100              | 66.11              | 75               |  |         |
| XII (Hum.)  | 20                         | 28                        | 100                | 100              | 65.50              | 75               |  |         |
| X           | 108                        | 123                       | 100                | 100              | 64.58              | 70               |  |         |
| XI (Sc.)    | 71                         | 71                        | 64.29              | 100              | --                 | 70               |  |         |

|            |     |     |       |     |    |    |  |  |
|------------|-----|-----|-------|-----|----|----|--|--|
| XI (Comm.) | 31  | 40  | 80.65 | 100 | -- | 70 |  |  |
| XI (Hum.)  | 35  | 25  | 65.71 | 100 | -- | 70 |  |  |
| IX         | 172 | 171 | 67.84 | 100 | -- | 70 |  |  |

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

| Short duration workshops to be organized at Vidyalaya level  | Strategies         | Target                    | Expected Achievement  | Remarks                   |
|--|--------------------|---------------------------|-----------------------|---------------------------|
| Content enrichment through Demonstration/Meeting/ seminars in concerned subjects   |                    |                           | June 2025             | Conducted at RO level     |
| 21 <sup>st</sup> century Skills  |                    |                           |                       |                           |
| Life Skills/Adolescent Education programme/Gender sensitization  |                    |                           |                       |                           |
| Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning |                    |                           |                       |                           |
| Safety, Rights and security of children/POCSO Act/RTE Act  |                    |                           | Conducted             | In monthly staff meetings |
| Inclusive and Equitable Education  |                    |                           |                       |                           |
| Workshop for planning the TLM/Activity and graded assignments/Question Bank  |                    |                           | Conducted             |                           |
| To familiarize teachers with the spirit and content of NCF and Recommendations of NEP  |                    |                           | Conducted             |                           |
| To familiarize teachers with the curriculum documents and support material brought out by CBSE   |                    |                           |                       |                           |
| To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar                                  |                    |                           |                       |                           |
| Induction program for newly recruited staff member at Vidyalaya level  | Induction training | All newly joined teachers | Regular CPD conducted | Regular CPD conducted     |
| Any other training   |                    |                           |                       |                           |

(ii) Workshops for capacity building

| Name of the Workshop | Name of teacher    | Designation / Subject | Area of concern | Strategies |
|----------------------|--------------------|-----------------------|-----------------|------------|
| Capacity Building    | MRS BHAWNA MALVIYA | PGT-COMMERCE          | ACCOUNTANCY     |            |
|                      | MRS MANISHA SINGH  | PGT-BIO               | BIOLOGY         |            |

(iii) Teachers' Achievements\* **(Upload relevant documents)**

| Name of the Teacher               | Achievements                |
|-----------------------------------|-----------------------------|
| Mr Hitesh Kumar Bhabhiwal, PGT-CS | 100% result with highest PI |

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

| Activities  | Planned Targets/ Date of completion | Actual Date of Completion | Remarks/ Shortfall (if any) |
|---|-------------------------------------|---------------------------|-----------------------------|
| Investiture ceremony  | August 2025                         | August 2025               |                             |
| Finalization of CCA schedule                                  | March 2025/ March 2026              | March 2025                | Prepared for 2025-26        |
| Value Education Programme/Awakened Citizen Programme          | March 2025/ March 2026              |                           |                             |
| School Annual Day/ Sports Day                                 | Dec 2025                            | Dec 2025                  | Conducted                   |
| Educational Excursions  | March 2025/ March 2026              |                           | By Dec 2025                 |
| Adventure Activities  | March 2025/ March 2026              |                           | Dec 2025                    |
| Health Checkup of Students                                    | Sept 2025 & Jan 2026                |                           | Two times in 2025-26        |
| National Adolescence Education Programme                      | March 2025/ March 2026              |                           | By Dec 2025                 |
| Library Week  | March 2025/ March 2026              |                           | By Dec 2025                 |
| Book Fair   | March 2025/ March 2026              |                           | By Dec 2025                 |
| EBSB /KALA UTSAV  | Sept 2025                           |                           | By Dec 2025                 |
| Art Exhibition  | Nov 2025                            | Nov 2025                  | By Dec 2025                 |
| Bal Mela (Under NIPUN)  | Nov 2025                            | Nov 2025                  | By Dec 2025                 |
| Club Activities- Eco Club, Democracy Club, Standard Club etc. | March 2025/ March 2026              |                           | Nov 2025                    |
| RBVP  | Oct 2025                            |                           | Nov 2025                    |
| National Children Science Congress                            | Oct 2025                            |                           | Nov 2025                    |
| Publication of Vidyalaya Patrika                              | Dec 2025                            |                           | Nov 2025                    |
| News Letter   | Sept 2025 & Feb 2026                |                           | Biannual                    |
| Scout & Guide Activities:                                     |                                     |                           |                             |
| 1. Pratham Sopan Test   | Feb 2026                            |                           | Feb 2026                    |
| 2. Dwitiya Sopan Test   | Feb 2026                            |                           | Feb 2026                    |
| Cub & Bulbul Activities:                                      |                                     |                           |                             |
| 1. Prathama Charan  | Feb 2026                            |                           | Feb 2026                    |
| 2. Dwitiya Charan   | Feb 2026                            |                           | Feb 2026                    |
| 3. Tritiya Charan   | Feb 2026                            |                           | Feb 2026                    |
| Any Other   |                                     |                           |                             |
|   |                                     |                           |                             |

**(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)**

| S. No | Class                         | No. of Programmes organized | Activities Planned |
|-------|-------------------------------|-----------------------------|--------------------|
| 1     | AS PER PARTICIPATING STUDENTS | AS PER NEED                 | AS PER NEED        |

**(vi) PUSTAKOPAHAR**

| No of Books Gifted by the students | No of Books taken by students |
|------------------------------------|-------------------------------|
| 130                                | 130                           |

**(vii) NCC**

| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
|----------------------------|---------------|----------------|
| Army (JD)                  | 01            | 50             |

**(viii) NSS**

| Teacher Head | No of Students |
|--------------|----------------|
| NA           | NA             |

**(ix) SCHOOL BAND Type of School Band**

| Teacher Head | No. of Students Trained |
|--------------|-------------------------|
| NA           | NA                      |

**(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26**

| Activities                         | Percentage of participants at school Level | No. of students targeted for selection to higher level |          |          |
|------------------------------------|--|--|----------|----------|
|                                    |  | Cluster  | Regional | National |
| Maths Olympiad                     | 40   | 05   |          |          |
| National Children Science Congress | 10   | 02   |          |          |
| RBVP                               | 40   | 05   |          |          |
| INSPIRE AWARD-Manak                | 10   |  |          |          |
| YUVIKA                             | 10   | 02   |          |          |
| PRAYAAS                            | 05   |  |          |          |
| VIGYAN JYOTI                       | 05   |  |          |          |
| JIGYASA                            | 05   |  |          |          |
| EBSB                               | 30   | 10   |          |          |
| Kala Utsav                         | 30   | 10   |          |          |
| Youth Parliament                   | 55   | 55   |          |          |

## Games & Sports:

| Name of the Event   | Percentage of participants at school Level | No. of students targeted for selection to cluster level                | No. of students targeted for selection to Regional level              | No. of students targeted for selection to National level              |
|---|--|--|---|---|
| Basketball, Football, Judo  | 70   | 20   | 10  | 05  |
| Swimming  | 10   | 05   | 05  | 05  |
| Hockey  | 60   | 15   | 10  | 05  |
|   |  |  |   |   |
| Scout & Guides  | Pravesh                                    | Golden Arrow   | Rajya Puraskar  | Rashtrapati Puraskar  |
|   | 40   | 10   | 05  | 05  |
| OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc) | Percentage of participants at school Level | Percentage of participants at higher Level(Fill the appropriate level) | Percentage of participants at _____ Level(Fill the appropriate level) | Percentage of participants at _____ Level(Fill the appropriate level) |
|   | 10   | 05   |   |   |

## 3- ADMINISTRATION & FINANCE

| S No | Activity/Programme  | Planned achievement targets         | Expected date of completion | Actual Date of Completion/ Actual achievements/ Status Report |
|------|---|-------------------------------------|-----------------------------|---|
| 1    | Maintenance of Records  | Updated for 2024-25                 | 31.03.2025                  | Continuing for 2025-26  |
| 1.1  | Service Books with entries like service verification, leave entries, EWS, increments, GPF nomination etc.   |                                     | 31.03.2025                  | Continuing for 2025-26 As per KVS                             |
| 1.2  | No of cases pending<br>i) Probation Reports<br>ii) Confirmation Cases<br>iii) Senior/Selection Cases<br>iv) Leave in conjunction with vacation & Breaks | i) 00<br>ii) 00<br>iii)00<br>iv) 00 | 31.03.2025                  | No pendency for 2024-25                                       |
| 1.3  | Staff attendance Register with Leave entries  | Updated for 2024-25                 | Daily                       | Continuing for 2025-26 Daily                                  |

|     |   |                       |                                  |                               |
|-----|---|-----------------------|----------------------------------|-------------------------------|
| 1.4 | Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs) | Updated for 2024-25   | As per KVS                       | As per KVS                    |
| 1.5 | Antecedent verification & Police verification of all employees posted in the vidyalaya                | Updated for 2024-25   | 31.03.2025                       |                               |
| 1.6 | Verification of Caste Certificates  | Updated for 2024-25   | 31.03.2025                       |                               |
| 2   | <b>Selection of staff for contractual appointments</b>  | Completed for 2025-26 | 31.03.2025                       | 31.03.2025                    |
| 3   | Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings                                |                       | 31.03.2024                       |                               |
| 4   | CBSE Affiliation  |                       | 31.03.2025                       | Upto 31.03.2027               |
| 5.1 | Class Attendance Register and data of Fee collection  |                       | 31.03.2025                       |                               |
| 5.2 | Students Admission & TC issue register  | Updated               | 31.03.2025                       | As per KVS                    |
| 5.3 | Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.                        | Updated               | 31.03.2025                       |                               |
| 6   | Construction Works:   |                       | 31.03.2025                       |                               |
|     | i) Maintenance & Repairs  |                       | 31.03.2025                       | Minor repair work as per need |
|     | ii) Development work  |                       | 31.03.2025                       | As per need                   |
|     | iii) Colouring/White washing of school building and staff quarters, etc.                              | Done in 2024-25       | 31.03.2025                       |                               |
|     | iv) Proposal for additional class room  | NA                    | NA                               | NA                            |
| 7   | Transfer of land/execution of lease deed etc. if required   | NA                    | NA                               | NA                            |
| 8   | Annual stock verification/ condemnation & Disposal of condemnation Article                            | Completed for 2024-25 | 31.03.2025                       | 31.03.2025                    |
|     | i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles            | Completed for 2024-25 | 31.03.2025                       |                               |
| 9   | Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register                                |                       | 31.03.2025                       |                               |
| 10  | Financial Management  |                       | 31.03.2025                       |                               |
|     | i) Budget proposals   | As per KVS            | 31.03.2025                       | As per KVS                    |
|     | ii) Revised Estimates   | As per KVS            | 31.03.2025                       | As per KVS                    |
|     | iii) Rectification if any   | As per KVS            | 31.03.2025                       | As per KVS                    |
| 11  | <b>Rajbhasha Implementation</b> * (Upload Rajbhasha reopors in single file)                           |                       |                                  |                               |
|     | <b>Activity</b>   | <b>Target Date</b>    | <b>Actual Date of Completion</b> | <b>Remarks</b>                |
|     | Timahi Meetings   | Quarterly             | Quarterly                        | Quarterly                     |
|     | Installation of Bilingual Sign Boards   | March 2025            | March 2025                       | Installed                     |
|     | Installation of Achievement Boards (Bilingual)  | June 2025             | June 2025                        | Installed                     |

|  |   |           |           |           |
|--|---|-----------|-----------|-----------|
|  | Installation of Incumbency Boards (Bilingual) |           |           |           |
|  | Availability of bilingual rubber stamps       | Available | Available | Available |
|  | Report sent to RO for all Meetings            | Quarterly | Quarterly | Quarterly |
|  | Reports Sent to TOLIC/ Official Language Site | Quarterly | Quarterly |           |

## **12. Correspondence in Hindi**

| Target for the year 2024-25 in % | Achievement in % |
|----------------------------------|------------------|
| 100%                             | 100%             |

## **13. Audit of school accounts**

| Activity/Programme                     | Total Paras Pending at the beginning of the year | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|--|--|-----------------------------|-----------------------------|---------|
| Audit Paras<br>(A) Internal Audit Para |  | July 2025                   |                             |         |
| (B) A G Audit Para                     |  |                             |                             |         |

## **14. Disposal of Court cases/RTI queries**

| No. of Cases/queries | Subject of litigation/query | Current Status | Remarks |
|----------------------|-----------------------------|----------------|---------|
| NIL                  | NIL                         | NIL            |         |

## **4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)**

### **(A) - FOR STUDENTS**

Student Council Meetings (Meetings to be conducted before staff meeting for the month) \*(Upload Photographs and minutes of meeting

| Sl No | Date of Meeting | Main points discussed                        | Follow up/Action taken                                 |
|-------|-----------------|--|--|
| 01    | July 2025       | Academic, CLA, Discipline, School Activities | Responsibilities Assigned, Review of previous meetings |
| 02    | Sept 2025       | Academic, CLA, Discipline, School Activities | Responsibilities Assigned, Review of previous meetings |
| 03    | Nov 2025        | Academic, CLA, Discipline, School Activities | Responsibilities Assigned, Review of previous meetings |
| 04    | Jan 2026        | Academic, CLA, Discipline, School Activities | Responsibilities Assigned, Review of previous meetings |

### **(B) - FOR TEACHERS**

| Sl No | Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances | No of meetings | Main points discussed | Follow up/Action Taken |
|-------|---|----------------|-----------------------|------------------------|
| 1     | Staff Meetings  | 12             | Staff related issues  | Conducted every month  |
| 2     | ICC   | 02             | Issues if any         |                        |

### **(C) - FOR PARENTS**

|  |     |
|--|-----|
| Is visiting hour specified for parents?  | YES |
| Whether suggestion/complaint /Gratitude box maintained? Give details               | YES |
| Whether separate mail id is maintained for taking parents' suggestions/complaints? | NO  |
| Number of PTMs conducted   | 04  |

| Sl.No | Type of meeting            | Details of Meeting [Specify classes, date of meeting, purpose etc] | Action Taken/Remarks |
|-------|----------------------------|--|----------------------|
| 1     | Class PTM                  | Conducted  | Conducted            |
| 2     | PTA                        | Conducted  | Conducted            |
| 3     | Parent Advocacy programmes | Conducted  | Conducted            |
| 4     | Parent awareness meetings  | Conducted  | Conducted            |
| 5     | Any other                  |  |                      |

### **(D) - FOR COMMUNITY**

| Sl. No | Programme Organised     | Date of conduct | Target group | Brief description |
|--------|-------------------------|-----------------|--------------|-------------------|
| 1      | Skill hub               | NA              | NA           | NA                |
| 2      | ATL outreach programmes | NA              | NA           | NA                |

### **(E) - Plan to encourage Community & Social Services by the students**

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population | Resources required |
|-------------------|--------------------------------|-------------------------|--------------------|
| Swachhta Abhiyan  | Swachhta Abhiyan               | Area Nearby School      |                    |
| Plantation        | Plantation                     | School/Home/Nearby Area |                    |

### **(F) - Plan for Sharing facilities/ resources with less developed school**

| Program/ Campaign    | Objective of Program/ Campaign | Target schools         | Resources required |
|----------------------|--------------------------------|------------------------|--------------------|
| Sharing of resources | Sharing of resources           | CRPF Montessori School | ICT, TLM           |

**(G) -ALUMNI \* (Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10

1. **Mr. Rajesh Rajora, IAS, MP Govt.**

2. Mr. Prashant Sharma, Vice Chancellor, Gyanodaya University Neemuch

3. Mrs Sansriti Sharma, Medical Officer, CRPF Neemuch

- Whether alumni association is constituted? YES
- Number of Activities Organized (2024-25): 02
- Number of Classes/ Sessions taken by Alumni (2024-25): 02
- Activities Planned under Alumni (2025-26): 03
- Any other contribution by Alumni in the Vidyalaya: Plantation

**(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS**

| S No | Area  | Activity Planned | Achievement  |
|------|---|------------------|--|
| 1    | Sharing of Teachers/Resources/Contribution to cluster |                  | Sharing of teachers with nearby educational institutions |
| 2    | Academic/Sports/arts/crafts events                    |                  |  |
| 3    | Improved support for children with special needs      |                  | Brail books/Wheel Chair                                  |
| 4    | School as “Samajik Chetna Kendra”                     |                  |  |

**(I) - Activities under Vidyanjali**

| Type of contribution done by volunteer             | Name and other details of the volunteer | Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done) |
|--|---|--|
| Contribution in Generic Level services/ activities | Mr Naveen Garg                          | Black soil for school garden   |
| Contribution in Sponsorship activities             | JITO Group                              | Plantation   |
| Contribution of assets/material/equipment          | Alumni 2000                             | Donation of aquarium/Furniture/Curtains for class rooms/Plants   |

## 5- INCLUSIVE PRACTICES

### (A) Detail of Admission

| Category   | No of application received (2025-26) | No of admissions granted | Admissions to (Specify class) | REMARKS |
|------------|--------------------------------------|--------------------------|-------------------------------|---------|
| RTE        | 243                                  | 40                       | BV-03-10, I -30               |         |
| DA (CWSN)  | 00                                   | 00                       | 00                            |         |
| MINORITIES | 68                                   |                          | BV-03- , I- ,II- III-         |         |

### (B) - Facilities offered for CWSN\* (upload photograph(s) - one of each)

| Type of facility           | Description           | Whether functional? | Whether adequate? | Remarks   |
|----------------------------|-----------------------|---------------------|-------------------|-----------|
| Ramp to the ground floor   | Available             | Available           | YES               | Available |
| Ramp to the first floor    | NA                    | NA                  | NA                |           |
| Wheel chair                | 01                    | YES                 | YES               | Available |
| Sign board                 | Available             | YES                 | YES               | Available |
| Wash rooms                 | Available             | YES                 | YES               | Available |
| Furniture                  | Available             | YES                 | YES               | Available |
| Sports facilities offered  | Chess, Yoga           | YES                 | YES               | Available |
| Academic resources offered | Brail Books Available | YES                 | YES               | Available |
| Any other support offered  |                       |                     |                   |           |

(C) - Whether special educator is appointed / engaged? YES, Mr Devendra Singh Parihar

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

### (E) - Details of awareness programs and programs for empowerment done.

| Sl No | In house awareness programs conducted for empowerment of : | Brief description                          | Follow up/Remarks |
|-------|--|--|-------------------|
| 01    | Teachers   | Capacity Building, Toy based pedagogy, CPD |                   |
| 02    | Parents  | PTM  |                   |
| 03    | Students   | AEP  |                   |

## SUMMARY

| Sl.No. | CBSE SQAA              |           | KVS ASSESSMENT TOOL  |           |
|--------|------------------------|-----------|--|-----------|
|        | DOMAIN                 | WEIGHTAGE | DOMAIN   | WEIGHTAGE |
| 1.     | SCHOLASTIC PROCESSES   | 25%       | SCHOOL PLANT   | 20 %      |
| 2.     | COSCHOLASTIC PROCESSES | 15%       | ACADEMIC   | 40 %      |
| 3.     | INFRASTRUCTURE         | 10%       | SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP | 6.5 %     |

|    |                           |     |  |       |
|----|---------------------------|-----|--|-------|
| 4. | HUMAN RESOURCES           | 10% | FINANCE  | 4.5 % |
| 5. | INCLUSIVE PRACTICES       | 10% | STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION | 10 %  |
| 6. | MANAGEMENT AND GOVERNANCE | 10% | INCLUSIVE PRACTICES  | 10 %  |
| 7. | LEADERSHIP                | 10% | GRACE POINTS   | 8%    |
| 8. | BENEFICIARY SATISFACTION  | 10% | OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA   | 1%    |

### [Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman\*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned\* (Upload staff sanction letter from KVS)
4. Achievements in Sports\* (Upload certificates of position holders)
5. Participation in other competitions\* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)
7. Science Activities and Achievements \* (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements\*(Upload certificates of qualifiers)
9. Building Plan:\* (Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities \*(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box\* (Upload photographs max. two)
13. Safety Plan\* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities\* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:\* (Upload photographs -one of each)
16. Mandatory Certificates\* (Upload photographs - each)
17. Teachers' Achievements\* (Upload relevant documents)
18. Rajbhasha Implementation \* (Upload Rajbhasha reports in single file)
19. Alumni \* (Upload photograph of activities)
20. Facilities offered for CWSN\* (upload photograph(s) – one of each)
21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
22. Any other Document(s)