

VIDYALAYA PLAN

PM SHRI K.V. SHAJAPUR 2026-2027

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ANNEXURE - 1

VIDYALAYA PLAN (2026-27)
PART – A
1-VIDYALAYA PROFILE
1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**PMSHRI KENDRIYA VIDYALAYA SHAJAPUR**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		BHOPAL	A
SCHOOL CODE	54135	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1000074
YEAR OF ESTABLISHMENT	2004	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	23.414615549982276, 76.24631421125699	UDISE No.	23220606005
AREA (Built up in meter square)	60695.41 (PLOT AREA)	TOTAL AREA (Built up in meter square)	3165.07 SQ.METER
ADDRESS OF THE VIDYALAYA	BHAIRAV DUNGRI, LAL GHATI A.B. ROAD, SHAJAPUR- 456001	**CONSTITUENCY OF THE VIDYALAYA**	SHAJAPUR (M.P.)
e-Mail of the Vidyalaya	kvshajapur04@yahoo.co.in	**RURAL/URBAN**	URBAN
PM SHRI SCHOOL	YES	**IF YES, SANCTION YEAR**	2023
NAME OF THE PRINCIPAL	DR(MRS) SANDHYA S TARAFDAR	Landline (o)- 07364-292211 Landline (R)- Mobile-8178569733 E-mail-	
DATE OF JOINING IN	PRESENT KV-28/08/2023	PRESENT POST-PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. PURUSHOTTAM PATIDAR PGT(HINDI) 7000199732		
		Mobile No. 9826015808	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	MS.RIJU BAFNA IAS	Landline (o)-07364-227800 Landline (R)- Mobile- E-mail-dmshajapur@nic.in	
ADDRESS OF THE CHAIRMAN OFFICE		COLLECTOR BUILDING A.B. ROAD, SHAJAPUR M.P. 465001	

1(B)(i) SCHOOL DATA (as on 30/06/2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	33	15	214	14	218		494		
GIRLS	28	10	195	13	179		425		
TOTAL									919
SOCIAL CATEGORYWISE	SC		ST		OBC(CL)	OBC (NCL)	GEN		TOTAL
BOYS	118		24			202	150		494
GIRLS	91		18			173	143		425
TOTAL									**919**
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	446	47	0	0	0	01	0	0	494
GIRLS	386	36	0	0	0	03	0	0	425
TOTAL									
DIVYANG/ STUDENTS WITH SPECIAL NEEDS(As per RPwD Act 2016,21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	3		1		0	3	0		7
GIRLS	2		0		0	0	0		2
TOTAL									09

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-2027

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	09	03	39	02	28		81
GIRLS	08	04	29	03	27		67
TOTAL							148

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	24	03		31	23	81
GIRLS	15	02		29	25	67
TOTAL						**148**

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	72	08	0	0	0	01	0	0	0
GIRLS	62	05	0	0	0	00	0	0	0
TOTAL									

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	-	-	-	03	-	03
GIRLS	-	-	-	-	-	-
TOTAL						

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	05		04	04		13
GIRLS	05		04	0	0	9
TOTAL						

(B)(ii) STAFF POSITION AS ON 30/06/2026

		STAFF POSITION													
Cadre	**Staff Sanctioned*(Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	01	00	01	00	01	0	0	0	0	0	01				
VP/Principal Gr.II	00	00	00	00	00	0	0	0	0	0	00				
PGT	09	07	01	00	08	0	2	1	0	0	05				
TGT	09	03	02	00	05	2	0	0	1	0	02				
TGT (WE)	01	01	00	00	01	1	0	0	0	0	00				
TGT (AE)	01	00	01	00	01	0	0	0	0	0	01				
TGT (P&HE)	01	00	00	00	00	0	0	0	0	0	00				
HM	01	00	00	00	00	0	0	0	0	0	0				
PRT	11	03	06	00	09	1	0	0	04	0	04				
PRT (MUSIC)	01	01	00	00	01	0	0	0	01	0	00				
ASO	00	00	00	00	00	0	0	0	0	0	0				
SSA	01	00	00	00	00	0	0	0	0	0	0				
JSA	01	00	00	00	00	0	0	0	0	0	0				
LIBRARIAN	01	00	01	00	01	1	0	0	0	0	0				
SUB STAFF	06	00	00	00	00	0	0	0	0	0	0				
Hostel Staff	00	00	00	00	00	0	0	0	0	0	0				
TOTAL	**44**	**15**	**12**	**00**	**27**	**5**	**2**	**1**	**06**	**0**	**13**				

1(B)(iii)-Appointing / Engaging of Doctor, Nurses, Special Educator,Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NIL	N.A.
2	Nurse	Female	01.04.2026
3	Doctor	NIL	N.A.
4	Sports Coach	Male MR. GOURAV SHIVHARE	01-07-2026
5	Special Educator	Female SHOBHA DHANUK	01.04.2026
6	Vocational Instructor (for skill courses)	Female Ms. Shahla	01.04.2026
7	Any Other	Male (Mr. SAVAN MALVIYA) YOGA	01.04.2026

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya: Imparting knowledge / values and nurturing the creativity of students for all round development** **Mission Statement of the Vidyalaya: 100% quality result**	**Mission: 31/03/2027**	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan: To peruse excellence and set the pace to promote experimentation and innovation in education.** **Short term Plan: 100 % result in all classes with high PI**	**Long Term plan: 31/03/27** **Short Term plan:31/03/27**	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	**To promote scientific, technological, agricultural, vocational and 21 st century skills**	**31/03/2027**	
4	Any other project undertaken by the vidyalaya	**Nil**	**Nil**	**Nil**

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:*(Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	1		
Class Rooms	24		
Smart /e-Class Rooms	11		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0	1	
Geography Lab	0		
Computer Lab	2		
Maths Lab	1		
Digital Language Lab	1		
Social Science Lab	0		
Vocational Lab/Composite Lab	0		
Yoga Room	1		
Medical Room	1		
Art Room	1		
Resource Room	2		
ATL LAB	0		
Music Room	0	1	
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	0	1	
Games &Sports Room	1		
Library	1		
Children'sPark	0	1	
Playgrounds	3		
Garden	1		
Science/ Maths Park	0	1	
Admin Office	1		
Canteen	0		
Hostel	0		
Bathrooms: (Total)	8		
I. Boys	4		

II. Girls	4		
Toilets: (Total)	8		
I. Boys	4		
II. Girls	4		
Facilities for the disposal of sanitary items:			
I. Incinerator	1		
II. Vending Machine	1		
Green school initiatives:			
I. Herbal Garden	0		
II. Kitchen Garden	1		
III. Medicinal Garden	0		
IV. Composting Pit / Vermicompost pit	1		
V. SwachhaVidyalaya implementation	YES		
VI. Rain water harvesting, Water treatment	YES		
VII. Availability of solar plant, Use of LED lights	NO		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1		
ii. Special Toilet	4		
iii. Wheel Chair	1		
iv. Barrier free access			

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Duel Desk	204	40	
Single Desk	60	40	
Teacher's Table	15	10	
Teacher's chair	127	25	
Almirah	34	05	
Computer Table	24	20	
Computer Chair	-	50	
Lab Table	4	02	
Lab Stools	24	40	
Duel Desk	204	40	
Single Desk	60	40	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
Physics	YES	YES	
Chemistry	Yes	YES	
Biology	Yes	YES	
Maths	YES	YES	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
Computer	75	10	
Multimedia Kit	01	01	
Printer	08	01	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	09	0	
2	Chairs	38	60	
3	Almirah	00	00	
4	Bookshelves	13	04	
5	Interactive panel	0	0	
6	Desktop Computers	12	0	
7	Books in Hindi	1591	0	
8	Books in English	2568	0	

(F) - Assets (Music)(Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	3	0	01 DAMAGE
2	Synthesizer (Key Board)	5	0	

3	Tabla	2	0	
4	Dholak	1	0	
5	Congo	2	0	
6	Flute	4	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	2	0	
10	Dufflee	1	0	
11	Miracus	1	0	
12	Marching Triangle	0	0	
13	Marching drum	2	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	0	0	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	**Articles**	**Available in No.**	**Proposed Acquisition/ Repair (2026-27)**	**Remark**
Work Experience / Skill Courses	AMPLIFIER SOUND SYSTEM	1		
Art & Culture	NIL			
Sports	NIL			
Gardening	GRASS CUTTING MACHINE	1		
Scout and Guide	NIL			
Any other department				

(H) - Assets (Office)(Value above Rs. 15,000/-)

Articles	**Available in No.**	**Proposed Acquisition/ Repair (2026-27)**	**Remark**
Photocopy Machine	2	0	
Lexmark	2	0	

(I) - Medical Room Facilities*(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	01	0	
Infrared Thermometer	01	0	
Medical Bed	01	0	
Wheel Chair	01	0	
Almirah for Medicine	02	0	
Stethoscope	01	0	
Sphygmanometer	01	0	
Glucometer	01	0	
Sanitizer dispenser	01	0	
Pulse oximeter	01	0	
Stretcher	00	01	
Oxygen Cylinder	00	0	
Medical Examination Table	01	0	
Eye Testing Drum	01	0	
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: NIL
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
		AS PER SUGGESTIONS

1.1- SAFETY & SECURITY

(A) -(i)Safety Plan*(Upload photographs –one of each)

Security features Installed	No. of articles/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	40	40	ALL AROUND			
Fire Alarm	0	NA		WAITING ROOM	01	
CCTV Camera **	26	YES	ALL AROUND			
Public Announcement System	03	YES	ART STAGE			

(ii) Emergency Supplies/ Facilities*(Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	YES		
Water purifier & water coolers	YES		
Emergency Lighting System		YES	GENRATER
First Aid Kits	YES		
Emergency Evacuation Plan	YES		
Emergency Communication System	YES		
Water Tanks	YES		
Sanitation Supplies/ facilities for Disposal	PROPER 02		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	YES		
Display of Emergency Phone Numbers	YES		
Display of Vidyalaya Map	YES		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
04	04	00	

(B) - School Staff Training/Mass Drill:*(Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	ALL	
B. Basic First Aid/ First Responder Skills	ALL SCOUTS AND GUIDE	
C. Safety Training	ALL SCOUTS AND GUIDE	
D. Use of Fire Extinguisher	ALL STUDENTS (Class VI to XII)	
E. How to turn off electricity, water and gas	ALL STUDENTS	

F. Psychological First Aid	NO	
G. Other: _____		

(C) - MANDATORY CERTIFICATES*as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	APPLIED	
	Building safety certificate	2017	2027
	Water and sanitation certificate	RO INSTALLED	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-2027)	Members with Designation	Contact Details
1.	Child Rights Protection Cell/ POCSO Committee (As per NCPCR)	**Mrs. PRIYANKA MALVIYA**	**1.Mrs. KEERTI MALTARE 2 MRS. URMILA TRIPATHI 3 Mr. NILESH SHARMA 4 Mr. SAHEB LAL**	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team(As per NDMA Act)	**Mr. PANKAJ VERMA**	**1 MR. PREMRAJ SAINI 2 Ms. DIVYANSHI SANKHLA 3 MR. KULDEEP YADAV**	
3.	First Aid & Medical Team	**Mr RAVI PARKAKSH MEENA**	**1Mrs. 2 MS. MEENKASHI**	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	**Mrs. SHOBHA DHANUK**	**MRS. MR. KULDEEP YADAV**	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	**DR SANDHYA S TARAFDAR**	**1 MR.P. PATIDAR 2 MRS. URMILA TRIPATHI**	
6.	Grievance Redressal Committee	**DR SANDHYA S TARAFDAR**	**1 MR. B. PUROHIT 2 MRS KEERTI MALTARE 3. MR. SAHEBLAL**	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	**27**	**27**	**27**	**100**	**68.89**	**11.2 %**	**66.66 %**	**18.5 %**	1. SNEHA RAHARVE 2. NIHARIKA PARIHAR 3. PRAKHAR SHARMA
XII (Comm.)	**16**	**16**	**16**	**100**	**57.34**	**12.5 %**	**25.0 %**	**56.25 %**	1. DIVYA SONI 2. ANSHIT GIRI 3. MOHIT PATIDAR
XII (Hum.)	**N.A.**	**N.A.**	**N.A.**	**N.A.**	**N.A.**	**N.A.**	**N.A.**	**N.A.**	N.A.
X	**39**	**39**	**39**	**100**		**30.76 %**	**46.15 %**	**15.38 %**	1. TANAY SONI 2. ANAY SHRIVASTAV 3. NIVYANSHI
	EXAMINATION (Home)								
XI (Sc.)	**36**	**36**	**32**	**88.88**		**NIL**	**5.5 %**	**58.3 %**	1. ARADHYA PARASHAR 2. HARSHITA SHARMA 3. AASHI RANA
XI (Comm.)	**35**	**35**	**25**	**71.42**		**NIL**	**11.42 %**	**34.28 %**	1. JANVI MALVIYA 2. TANISHA KASERA 3. PARIDHI PANCHOLI
XI (Hum.)	**N.A.**	**N.A.**	**N.A.**	**N.A.**	**N.A.**	**N.A.**	**N.A.**	**N.A.**	N.A.
IX	**78**	**78**	**68**	**87.47**		**11.5 %**	**24.5 %**	**19.2 %**	1. ATHARVA SHARMA 2. YUSHRA SHAIKH 3. AARYA JOSHI

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025-2026 **(% of Students)**					Target for the year 2026-2027 **(% of Students)**					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	30%	28%	32%	10%	-	45%	35%	20%	-	-	
II	38%	22%	30%	10%	-	45%	30%	25%	-	-	

2)Preparatory Stage

Class	Learning Attainment of Students for the year 2025-2026 **(% of Students)**						Target for the year 2026-2027 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	23 %	28 %	28 %	21 %	0 %	0 %	25 %	40 %	20 %	15 %	0 %	0 %	
IV	10 %	40 %	22.5 %	25 %	2.5 %	0 %	32 %	30 %	23 %	15 %	0 %	0 %	
V	11 %	35 %	39 %	15 %	0 %	0 %	25 %	40 %	20 %	15 %	0 %	0 %	

1

3) Middle Stage

Class	Learning Attainment of Students for the year 2025-2026 **(% of Students)**						Target for the year 2026-2027 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	7.5%	25.3 %	32.9 %	22.7 %	10.12%	1.2 %	15 %	30 %	35 %	10 %	10 %	0 %	
VII	7.5 %	29 %	31 %	26 %	4 %	2.5 %	20 %	25 %	35 %	10 %	10 %	0 %	
VIII	14 %	15 %	46 %	19 %	6 %	0 %	20 %	35 %	35 %	10 %	0 %	0 %	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (**% of Students**)						Target for the year 2026 - 2027 (**% of Students**)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	12 %	24 %	19 %	17 %	4 %	24 %	10	40	40	10	0	0	
X	31 %	46 %	16 %	15 %	0 %	0 %	20	40	35	5	0	0	
XI	0 %	9 %	46 %	20 %	0 %	25 %	10	35	35	10	10	0	
XII	12 %	54 %	34 %	0 %	%	0 %	20	60	20	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	25 %
2	IX- X	40 %
3	VI-VIII	52 %
4	III- V	50 %
		% OF STUDENTS WHO OBTAINED GRADE "B" AND ABOVE
5	I-II	60 %
TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**	
Class	**% of students obtained 75% and above**
CLASS 3	**20.75**
CLASS 5	**10.0 %**
CLASS 8	**5 %**

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > =70
III	HINDI	**13**	**14**	**14**	**9**	**21**
	ENGLISH	**4**	**4**	**17**	**12**	**33**

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	00	00	00	00	00	00	00	00
Targets	02	01	02	01	05	01	01	01
Target for next session	04	01	04	01	01	01	01	01

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	NIL	NA	NA
No of students Selected	NIL	NA	NA
Target for next session	NA	NA	NA

(iii) KV has registered on National Scholarship portal for Pre Matric& Post Matric Scholarships – Yes / No

No. of students Registered	**NO**		
No of Students Received scholarship	0	NA	NA

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
18	**00**	**00**	**04**	**01**	**OO**

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	25		80
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	0	NA	NA
State level	0	NA	NA
Others	0	NA	NA

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%
Secondary	100%	100%

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
30	**24**	**16**	**0**	**16**	**16**	**0**	**0**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS*(Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**NA**	-	-	-	-	-
RashtriayaBalVaigyanikPuraskar	**02**	**01**	-	**02**	-	-
INSPIRE AWARD Manak	**05**	-	-	-	-	-
Maths Olympiad (RMO/INMO/NMO)	**08**	-	-	-	-	-
YUVIKA	**00**	-	-	-	-	-
PRAYAAS	**00**	-	-	-	-	-
VIGYAN JYOTI	**00**	-	-	-	-	-
Others	**00**	-	-	-	-	-

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	NA
	Skill Education	NA

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	RashtrapatiPurashkar/Golden Arrow	**RajyaPurashkar/ ChaturthCharan**	**TritiyaSopan/ TritiyaCharan**	**RashtrapatiPurashkar/Golden Arrow**	**RajyaPurashkar/ ChaturthCharan**	**TritiyaSopan/ TritiyaCharan**
Scout & Guides	**0**	**12**	**16**	**0**	**12**	**16**
Cub & Bulbul	**10**	**10**	**16**	**9**	**10**	**16**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	**Teaching in various subjects English, Hindi, Maths, Physics, Chemistry, Biology, IP, Accounts, B.studies, Economics, History, Geography, Pol.Sc., Phy.Edu.**	**20**	**Basic Concepts of each subject was made clear.**
2	**Career Counselling**	**20**	
3	**Drawing, Painting, Music, Clay Work, Varly Art etc.**	**20**	
4	**Guest Lecture – by Mas Amber Sharms, CA for Commerce**	**20**	
5	**Film Show on Patriotism 'Manikarnika'**	**12**	
6	**Career Counselling in different fields and Civil Services by subject teachers**	**10**	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

KendriyaVidyalayaShajapur is co-educational, composite schools. Sanskrit is taught from class VI - VIII. The quality of teaching is kept reasonably high by an appropriate teacher-pupil ratio. No tuition fee for boys upto Class VIII, girls upto Class XII and SC/ST students and children of KVS employees

(F) -Status of Foreign & Regional Language:

S.NO	**NAME OF THE LANGUAGE**	**NO. OF STUDENTS ENROLLED FOR THE LANGUAGE**													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

(2.2)- PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	**Target (2026-27)**	**Achieved (2025-26)**	**Target (2026-27)**		
	Previous Session (2024-25)	**Current Session (2026-27)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	27	29	100%	100	**81.73**	75	**Extra classes ,Individual Attention on Bloomers, Regular PTM, Study Camp during Autumn and Winter Break, 1hour teaching period after completion of syllabus, Distribution of students in two groups above 60 and below 60. Revision through study Material & Sample Papers.**	
XII (Comm.)	18	24	100%	100		75		
XII (Hum.)	NA	NA	NA	NA		NA		
X	38	68	100%	100	**67.33**	70		
XI (Sc.)	40	40		100		65		
XI (Comm.)	25	26		100		65		
XI (Hum.)	NA	NA	NA	NA		NA		
IX	79	80		100		65		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):

Short duration workshops to be organized at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	EVERY MONTH	TEACHERS		
21st century Skills	EVERY MONTH	STUDENTS & TEACHERS		
Life Skills/Adolescent Education programme/Gender sensitization	EVERY MONTH	STUDENTS		
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	EVERY MONTH	TEACHERS		
Safety, Rights and security of children/POCSO Act/RTE Act	EVERY MONTH	STUDENTS &TEACHERS		
Inclusive and Equitable Education	EVERY MONTH	TEACHERS		

Workshop for planning the TLM/Activity and graded assignments/Question Bank	EVERY MONTH	TEACHERS		
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	EVERY MONTH	TEACHERS		
To familiarize teachers with the curriculum documents and support material brought out by CBSE	EVERY MONTH	TEACHERS		
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	EVERY MONTH	TEACHERS		
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
01	MR. MANMOHAN	PRT		
02	MS. MUNSIFA ZULEQAR	PRT		

(iii) Teachers' Achievements*(Upload relevant documents)

Name of the Teacher	Achievements
All PGTs & TGTs	100% results in both classes X and XII

(iv) Expected Co-curricular activities for 2026-27 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JULY		
Finalization of CCA schedule	MARCH	As per CCA calendar	
Value Education Programme/Awakened Citizen Programme	THROUGHOUT THE YEAR		
School Annual Day/ Sports Day	APRIL		
Educational Excursions	DECEMBER		
Adventure Activities	DECEMBER		
Health Checkup of Students	OCTOBER,JANURAY		
National Adolescence Education Programme	THROUGHOUT THE YEAR		
Library Week	NOVEMBER		
Book Fair	NOVEMBER		

EBSB/KALA UTSAV	OCTOBER		
Art Exhibition	OCTOBER		
Bal Mela (Under NIPUN)	NOVEMBER		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	AUGUST		
RBVP	OCTOBER		
National Children Science Congress	OCTOBER		
Publication of VidyalayaPatrika	NOVEMBER		
News Letter	THRICE A YEAR		
Scout & Guide Activities:			
1. PrathamSopan Test			2
3. DwitiyaSopan Test	DECEMBER		
Cub & Bulbul Activities:			
1. PrathamaCharan	OCTOBER		
2. DwitiyaCharan	JANUARY		
3. TritiyaCharan	OCTOBER		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
	IX-XII	VARIOUS PROGRAMMES	REMEDIAL/ EXTRA CLASS

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
83	83

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	**NA**	**NA**

(viii) NSS

Teacher Head	No of Students	
NA	**NA**	**NA**

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	NA

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-2027

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	**25%**	05	02	01
National Children Science Congress	**28%**	10	05	01
RBVP	**28%**	05	02	01
INSPIRE AWARD-Manak	**15%**	05	01	01
YUVIKA	**5 %**			
PRAYAAS	00			
VIGYAN JYOTI	20 %	03	01	01
JIGYASA	00			
EBSB	30%	05	02	01
Kala Utsav	30%	05	02	01
Youth Parliament	00			

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
SGFI	JUDO ,Table Tennis ,Long Tennis	01	Planned	
National Level	JUDO ,Table Tennis ,Long Tennis	05	Planned	
Region Level	JUDO ,Table Tennis ,Long Tennis	20	Planned	
Scout & Guides	Pravesh	Golden Arrow	RajyaPuraskar	RashtrapatiPuraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad,	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

IGBC Green building contest etc)				

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Maintained as per rule		
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Maintained as per rule		
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL		
1.3	Staff attendance Register with Leave entries	Completed		
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Addition section in class IX (2025-26)		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Completed		
1.6	Verification of Caste Certificates	Completed		
2	**Selection of staff for contractual appointments**	Feb 2025		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	03 meeting to be convened during session		
4	CBSE Affiliation	Up to 2028		
5.1	Class Attendance Register and data of Fee collection	Maintained as per rule		
5.2	Students Admission & TC issue register	Maintained as per rule		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Maintained as per rule		

6	Construction Works:			
	i) Maintenance & Repairs	NA		
	ii) Development work	NA		
	iii) Colouring/White washing of school building and staff quarters, etc.	Proposed for Colouring/White washing of school building		
	iv) Proposal for additional class room	01 Room (In PMSHRI scheme)		
7	Transfer of land/execution of lease deed etc. if required	As Per KVS Norms		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	As Per KVS Norms		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	As Per KVS Norms		
10	Financial Management			
	i) Budget proposals	Send to RO		
	ii)Revised Estimates			
	iii)Rectification if any			

11	**Rajbhasha Implementation** * (Upload Rajbhasareopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	-	-	
	Installation of Bilingual Sign Boards	-	-	Installed
	Installation of Achievement Boards (Bilingual)	-	-	Installed
	Installation of Incumbency Boards (Bilingual)	-	-	Installed
	Availability of bilingual rubber stamps	-	-	Available
	Report sent to RO for all Meetings	-	-	YES
	Reports Sent to TOLIC/ Official Language Site	-	-	YES

12. Correspondence in Hindi

Target for the year 2025-26 in %	Achievement in %
100%	

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A) Internal Audit Para**	2023-24 Para1 to 12	In Next Audit Adalat	NA	All post vacant in Office
(B) A G Audit Para	NA	NA	NA	NA

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NIL	NIL	NIL

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month)*(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
	AS PER CCA CALANDER	INVOLVEMENT OF STUDENT COUNCIL IN MONITORING	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	End of Months and As per need	To develop and improve the School academic and co-curricular Activities	
2	ICC			

(C) -FOR PARENTS

Is visiting hour specified for parents?
Whether suggestion/complaint /Gratitude box maintained? Give details
Whether separate mail id is maintained for taking parents' suggestions/complaints?
Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	After PT & Class test	To Improve students Performance
	PTA		
	Parent Advocacy programmes	FOR CLASS- X & XII	
	Parent awareness meetings	FOR CLASS- X & XII	
	Any other		

(D) - FOR COMMUNITY

Sl. No	ProgrammeOrganised	Date of conduct	Target group	Brief description
	Skill hub	00	00	00
	ATL outreach programmes	NA	NA	NA

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SWACCHTA RALLY	AWARENESS ABOUT CLEANLINESS	NEARBY AREAS	BANNER

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
SHARING PLAYGROUNDS	TO DEVELOP LESS DEVELOPED SCHOOL		

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? NO
- Number of Activities Organized (2024 - 2025):
- Number of Classes/ Sessions taken by Alumni (2024 - 2025):
- Activities Planned under Alumni ((2025 - 2026) : 01
- Any other contribution by Alumni in the Vidyalaya:

(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	YES	
2	Academic/Sports/arts/crafts events	YES	
3	Improved support for children with special needs	YES	
4	School as "SamajikChetna Kendra"		

(I) -Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in **Sponsorship activities**		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2025-2026)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	234	20	Class-I	
DA (CWSN)	02	01	Class – I	1 Documents
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES		
Ramp to the first floor	YES	YES		

Wheel chair	02	YES		
Sign board	YES	YES		
Wash rooms	04	YES		
Furniture	YES	YES		
Sports facilities offered	YES	YES		
Academic resources offered	Special Educator Teachers	YES		
Any other support offered				

(C) - Whether special educator is appointed / engaged? YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	**In house awareness programs conducted for empowerment of :**	**Brief description**	**Follow up/Remarks**
	Teachers	WORKSHOP BY SPECIAL EDUCATOR	
	Parents	COUNSELLING SESSION	
	Students	MORNING ASSEMBLY, DURING CLASS	

SUMMARY

Sl.No.	**CBSE SQAA**		**KVS ASSESSMENT TOOL**	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40%**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAVACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)