

## PART – A

**VIDYALAYA PLAN**

## I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA KANDUKUR</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		HYDERABAD	A
<b>SCHOOL CODE</b>	2402	<b>AFFILIATION NO.</b>	100151
<b>YEAR OF ESTABLISHMENT</b>	2019	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	15°13'02.2"N 79°54'18.7"E		
<b>AREA (BUILT-UP)</b>		<b>TOTAL AREA</b>	10 ac.
<b>NAME OF THE PRINCIPAL</b>	SH. ARJUN SINGH	Landline (o)- 08598-295566 Mobile-9448818165 E-mail-kvkandukur@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV-01-09-2023	PRESENT POST-PRINCIPAL	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	MRS. REKHA (TGT -SO.ST)		
	rekahem91@gmail.com	Mobile No. 9672810655	
<b>NAME OF THE CHAIRPERSON</b>	M. Hari Narayanan IAS Collector & District Magistrate SPSR NELLORE DISTRICT	Landline (o)- 0861-2324374 E-mail- <a href="mailto:collector_nlr@ap.gov.in">collector_nlr@ap.gov.in</a>	

B- SCHOOL DATA (as on 31 MAY 2024)

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	8	3	75	10	88	0			184
<b>GIRLS</b>	4	4	83	11	62	0			164
<b>TOTAL</b>									348
<b>RESV. CATEGORY</b>	SC		ST		OBC	GEN		<b>TOTAL</b>	
<b>BOYS</b>	53		5		51	67		184	
<b>GIRLS</b>	51		8		33	66		164	
<b>TOTAL</b>									348
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	-	7	-	-	-	-	-	-	7
<b>GIRLS</b>	-	6	-	-	-	-	-	-	6
<b>TOTAL</b>									11
<b>HANDICAPPED</b>	ORTHOPEDIC HANDICAPPED		VISUALLY HANDICAPPED		HEARING IMPARED	AUTISTIC CHILDREN		<b>TOTAL</b>	
<b>BOYS</b>	1		0		0	0		1	
<b>GIRLS</b>	0		0		0	0		0	
<b>TOTAL</b>									1
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	<b>TOTAL</b>	
<b>BOYS</b>	29	-	14	-	-	-	-	-	
<b>GIRLS</b>	20	-	-	-	-	-	-	-	
<b>TOTAL</b>									-

As on 31 MAY 2024

<b>(II) STAFF IN POSITION</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
<b>PRINCIPAL</b>	1	0	1	0	0	1	0	0	0	0	0	0
<b>VP/PRINCIPAL GR.II</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>PGT</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>TGT</b>	3	3	6	2	0	0	0	4				
<b>TGT (WE)</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>TGT (AE)</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>TGT (P&amp;HE)</b>	1	0	1	1	0	0	0	0	0	0	0	0
<b>HM</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>PRT</b>	2	4	6	2	1	1	0	2	0	0	0	0
<b>PRT (MUSIC)</b>	1	0	1	1	0	0	0	0	0	0	0	0
<b>ASO</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>SSA</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>JSA</b>	1	0	1	0	0	1	0	0	0	0	0	0
<b>LIBRARIAN</b>	1	0	1	1	0	0	0	0	0	0	0	0
<b>SUB STAFF</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>HOSTEL STAFF</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	10	7	17	7	1	3	0	6	0	0	0	0

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	NIL				

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Sex	Date of Appointment
1	Shri R. LAKSHMANA KUMAR	Male	01.04.2024
2	Shri D. SAI GANESH	Female	01.04.2024

**C- ACHIEVEMENTS**

1. Curricular Activities

<b>(I) EXAMINATION MARCH 2023- SESSION ENDING EXAM</b>					
CLASSES	Enrollment	Appeared	Passed	Pass %	Name of position Holders
IX	35	35	35	100	1.SK NAZEEM 2.SD.AAHIL AHAMED 3. K.LAKSHMI SAHITHI
<b>(II) The Learning Attainment of Students &amp; Target</b>					

Class	Learning Attainment of Students for the year 2023-24 (% of Students )			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	99%	1%	NIL	100%	NIL	NIL	
II	74%	26%	NIL	90%	10%	NIL	
III	52%	44%	4%	80%	15%	5%	
IV	50%	38%	12%	80%	10%	10%	
V	57%	34%	9%	80%	10%	10%	
VI	30%	40%	30%	70%	20%	10%	
VII	48%	39%	13%	70%	20%	10%	
VIII	48%	45%	7%	70%	25%	5%	

**(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)**

**(III) EXAMINATION (Competitive)**

**2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES 2024-25**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
YET TO BE CONDUCT					

**Social Science Exhibition (2024-25)**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NOT YET CONDUCTED					

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress 2024-25	YET TO BE CONDUCT	-	-	-	-	-

Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	-	-	-	-	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	YET TO BE CONDUCT	-	4			-
Cub & Bulbul	-	-	-	--		

Activities (2024-25)	Level (Cluster/Regional / National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	YET TO BE CONDUCT	NIL	NIL	NIL
Math's Olympiad	-	NIL	NIL	NIL
Cyber Olympiad	-	NIL	NIL	NIL
Green Olympiad	-	NIL	NIL	NIL
IGBC Green Building Contest	-	NIL	NIL	NIL
National Sc. Congress	-	NIL	-	-
Sc. Exhibition ( 2024-25)	-			
National Social Sc. Exh. (2024-2025)	-	NIL	NIL	NIL
Youth Parliament	-	NIL	NIL	NIL
Swachh Bharat Abhiyan	-	0	NIL	NIL
	Scout & Guides			
1. Rastrapati Puraskar	-	NIL	NIL	NIL
2. Rajya Puraskar	-	NIL	NIL	NIL
3. Golden Arrow	-	NIL	NIL	NIL
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	NA	NA	NA	NA
National Level	NA	NA	NA	NA
Regional Level	NA	NA	NA	NA
State Level	NA	NA	NA	NA
Others	NA	NA	NA	NA

(ii) ACTIVITIES OUTSIDE THE KVS – 2024-25

(iii) ALUMNI – The school started in the year 2019. Students are still pursuing their higher education.

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	09		
Smart /e-Class Rooms	0		
Physics lab	0		
Chemistry lab	0		
Bio lab	0		
Jr. Science lab	1		
Geography/Social Science Lab	0		
Computer Lab	1		
Math's Lab	1		
Language Lab	0		
Work Experience Workshop	0		
Yoga Room	0		
Art Room	0		
Resource Room	0		
Music Room	1		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	0		
Sports Room	1		
Library	1		
Children's' Park	0		
Playgrounds	1		
Garden	0		
Science/ Math's Park	0		
Admin Office	1		
Canteen	0		
Boys Toilets	1		
Girls Toilets	1		
Bathrooms	3		
Facilities for Divyang	1		
i) Ramp	1		
ii) Toilet	1		
iii) Wheel Chair	1		

### B. Assets (Furniture)

Furniture Type	Available in No.	Remark
Duel Desk	80	
Single Desk	258	
Teacher's Table	24	
Teacher's chair	28	
Almirah	14	
Computer Table	8	
Computer Chair	15	

### A. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. REKHA	Mr VISHAL KUMAR Mr SACHIN BAGRI	
2	Evacuation Team	Mrs. REKHA	Mr VISHAL KUMAR Mr SACHIN BAGRI	

3	Search & Rescue Team	Mr VISHAL KUMAR	Mr. MOHAMMED IBRAHIM Mr. KANWAL SINGH	
4	First Aid & Medical Team	Mr SACHIN BAGRI	Ms P JAHNAVI	
5	Transport Safety Team	Mr SACHIN BAGRI	Mr. ASHISH NAVAL	
6	Team for students with special needs (Divyang)	No Divyang students presently enrolled in the vidyalaya	-	-
7	Internal Complaint Committee (ICC)	Mrs. REKHA	Mr VISHAL KUMAR Ms P JAHNAVI	
8	Grievance Redressal Committee	Mrs. REKHA	Mr SACHIN BAGRI Mr VISHAL KUMAR	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo lessons organized by Teachers	To make the Teachers confident and make their lessons interesting	Achieved	
Communication Skills	Teachers will interact with each other to improve communication skills	To train the teachers perfect in Communication skills	Achieved	
Life Skills	Orientation on life skills for all Teachers	To train the teachers to develop life skills in students also	Achieved	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Teachers will be trained to prepare TLM, Worksheets to make lessons interesting	To train the teachers to make TLM, Worksheets effectively.	Achieved	
The Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
ACTIVITY LEARNING	Ms P JAHNAVI	MATHS AND SCIENCE	MATHS AND SCIENCE ACTIVITIES	By using ICT, hands-on math & Science and Special Attention.
JIGSAW PUZZLE OF LEARNING	Mr. MOHAMMED IBRAHIM	MATHS	SLOW LEARNERS	Fast Learner will help the Slow Learner to learn the Basics.
COMMUNICATION SKILL SET	Mr. PRUDVI RAJ	ENGLISH	COMMUNICATION	Using Communication Cards in Teaching Learning process.
HINDI GRAMMAR	Mr. KANWAL SINGH Mr. RAM PRASAD	HINDI	GRAMMAR	Teaching basic grammar and using in day today life and also by doing some activities like roll paly , discussion etc.
ADOLESCENCE EDUCATION	Mrs. REKHA	ADOLESCENCE EDUCATION	ADOLESCENCE EDUCATION	It is imparted through AEP.

Online Trainings	Mrs. REKHA	Pedagogy of Environment Studies & Health and well – being in schools	Concern about environment & health	Using it in teaching
Use of ICT in mathematics(online)	Mr. BAZI MALANG Mr. N. NAGENDRAIAH	Mathematics teachers course on ICT integration in mathematics teaching	To built ability of teacher in integrating digital technologies for improving their mathematics teaching	Using it in mathematics teaching
Digital Language Lab Workshop	All teachers of Vidyalaya	Digital use in teaching	To make classes more interactive and live	Use in teaching learning process
Diksha Trainings	All teachers of Vidyalaya	Digital use of teaching	Mordenization of teaching methods	Use in teaching learning process
CBIL Maths training	All teachers of Vidyalaya	Maths	Competency based learning in primary maths	Use in teaching learning process
Use of Puppets and toys	All Primary teachers of Vidyalaya	For all subjects	Use of toys in teaching learning	Use in teaching learning process
Phoenix workshop	All primary teachers	English	Improve pronunciation of English in primary classes	Use in teaching learning process
Foundational numeracy	All Primary teachers of Vidyalaya	Maths	Introduction of numbers in primary classes	Use in teaching learning process
Water Conservation	Mrs. REKHA Mr. VISHAL KUMAR	Environment	Conservation methods of water	Use in teaching learning process
OYMS Training of Scout and Guide	Mrs. REKHA	Scouts and Guides	Digitalization and registration of scouts and guides	Using in registering the students

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Workshop organized for these teachers to enhance their teaching	Maths	Concept Clarity	Performance of students may be enhanced by more focus on core areas, formulas, Map work and by providing them one mark questions.
	Science	Concept Clarity	
	Social Science	Concept clarity	

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	August 2024	1 Aug 2024	-
<b>Finalization of CCA schedule</b>	April 2024	December 2024	
<b>Value Education Programme/Awakened Citizen Programme</b>	Classes held for class VII, VIII & IX	YET TO BE COMPLETE	
<b>School Annual Day/ Sports Day</b>	Planned to celebrate in Nov & Dec.2024	Due	
<b>Educational Excursions</b>	December 2024/ January 2025	Due	
<b>Adventure Activities</b>	December 2024	Due	
<b>Health Checkup of Students</b>			



<b>National Adolescence Education Programme</b>			
<b>Library Week</b>	18-20 November 2024	Due	
<b>Science Exhibition</b>			
<b>Social Sc. Exhibition</b>			
<b>Art Exhibition</b>			
<b>Science Congress</b>	October 2024	Due	
<b>Publication of Vidyalaya Patrika</b>	MARCH 2025	Due	
<b>News Letter</b>	November 2024	Due	
<b>Scout &amp; Guides</b>			
<b>1. PrathamSopan Test</b>	28 July 2024	Due	
<b>2. DwitiyaSopan Test</b>	November2024	Due	
<b>3. Tritiya sopan</b>	November 2024	Due	
<b>Cub &amp; Bulbul</b>			
<b>1. PrathamaCharan</b>	Aug 2024	Due	
<b>2. DwitiyaCharan</b>	November 2024	Due	
<b>3. TritiyaCharan</b>	January 2025	Due	
<b>Any Other</b>			

<b>Games &amp; Sports</b>					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	NIL	NIL	NIL	NIL	NIL
<b>National Level</b>			NIL	NIL	NIL
<b>Region Level</b>	NIL	NIL	NIL	NIL	NIL
<b>State Level</b>					
<b>Other</b>					

#### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
<b>NIL</b>	-	-
<b>School Band</b>		
Teacher Head	No. of Students Trained	
<b>NA</b>	NIL	

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Class X started (AY 2024-25)	-	-	
2	Selection of staff for contractual appointments.	Feb-2024	17 <sup>th</sup> February 2024	17 <sup>th</sup> February 2024	
3	Construction Works:				

	i) New works	Construction of New Vidyalaya Building & Staff Quarters		20 <sup>th</sup> JUNE 2024 duly constructed Vidyalaya Building will be handed over by CPWD.	
	ii) Maintenance & Repairs	May & December		-	
	iii) Developmental work	-	-	-	
	iv) Coloring/white washing of school building and staff quarters, etc.	New Building	-	-	
4	Transfer of land/execution of lease deed etc. if required.	Permanent land free of cost allotted by the State Government	-	-	
5	Annual stock verification	31 <sup>st</sup> March 2024		31 <sup>st</sup> March 2024	completed
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	August 2024, December 2024 February 2025	First VMC Second VMC Third VMC	Due Due Due	
7	Financial Management				
	i) Budget proposals	Aug 2024		Due	
	ii) Revised Estimates	Aug 2024		Due	
	iii) Rectification if any				

#### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b>	01	-	-	-
<b>(A) Internal Audit Para</b>				
<b>(B) A G Audit Para</b>	-		-	-

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	-	-	-

#### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
-	IX ,X	Extra CLASSES ARE TAKEN BY TEACHERS	Extra Classes, Remedial Classes taken up after class.