

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA GACHIBOWLI, GPRA CAMPUS	REGION	Type of Building A1/A/B/C/D/E
		HYDERABAD	B
SCHOOL CODE	1507	AFFILIATION NO.	3600014
YEAR OF ESTABLISHMENT	1987	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	17.4392° N, 78.3554° E		
AREA (BUILT UP)		TOTAL AREA	20558 sq. m.
NAME OF THE PRINCIPAL	JITENDRA KUMAR	Landline (o)- 040-23000261 Mobile- 7987358956 E-mail- kvgbhyd@gmail.com	
DATE OF JOINING IN	PRESENT KV- 01-09-2022	PRESENT POST- 30-12-2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	D. ASHOK, PGT(CHEMISTRY)		
		Mobile No. 9440283650	
NAME OF THE CHAIRMAN	ASHOK KUMAR, CE, CPWD, HYDERABAD	Landline (o)- 040-24619327 Landline (R)- 9437599000 Mobile- 9437599000 E-mail- sehcc1@gmail.com	

B- SCHOOL DATA (as on 31st March, 2024)

(i) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	237	180	39	10	380	--			846
GIRLS	224	175	37	9	372	--			817
TOTAL									1663
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	151		77		180	438		846	
GIRLS	121		62		188	446		817	
TOTAL									1663
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	788	44	02	12	0	0	0	0	846
GIRLS	755	45	03	14	0	0	0	0	817
TOTAL									1663
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	0		0		01	02		03	
GIRLS	02		02		01	0		05	
TOTAL									08
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	17	0	0	01	0	0	0		18
GIRLS	13	0	0	02	0	0	0		15
TOTAL									33

As on 31st March, 2024

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	Others
Principal	01	00	01	00	00	01	00	00	01	00	00	00
VP/Principal Gr.II	01	00	01	00	00	00	00	01	00	00	00	00
PGT	05	04	09	00	00	03	00	05	00	00	00	00
TGT	04	10	14	00	00	04	00	09	00	00	00	00
TGT (WE)	01	00	01	00	00	00	00	01	00	00	00	00
TGT (AE)	01	00	01	00	00	00	00	01	00	00	00	00
TGT (P&HE)	00	01	01	00	00	00	00	01	00	00	00	00
HM	00	01	01	01	00	00	00	00	00	00	00	00
PRT	00	13	13	02	00	01	00	10	00	00	00	00
PRT (MUSIC)	00	01	01	00	00	00	00	01	00	00	00	00
ASO	01	00	01	00	00	00	00	01	00	00	00	00
SSA	00	01	01	00	00	01	00	00	00	00	00	00
JSA	01	00	01	00	00	01	00	00	00	00	00	00
LIBRARIAN	01	00	01	00	00	00	00	01	00	00	00	00
SUB STAFF	03	00	03	00	00	00	00	00	00	00	00	00
Hostel Staff	00	00	00	00	00	00	00	00	00	00	00	00
TOTAL	19	31	50	03	00	11	00	31	01	00	00	00

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	V.Shobhan Babu	Vice Principal	K.Chandrakala	School Assistant ZPHS, Medchal Malkajgiri	State Govt
2	Vandana Manhas	PGT(English)	Pankaj Manhas	Asst. Audit Officer, Hyderabad	Govt.
3	Sujata	TGT (SST)	Ajay Singh	Hawaldar, Indian Army	Defence
4	Sanju Kumari	TGT PH&E	Manoj Kumar	Sptd., GST Dept.,	Govt
5	K Bhasker	PGT(PHY)	Kanthimati	KVS, KV NO2 BHOPAL	Autonomous

IV. Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Doctor	NIL	NA
2	Nurse	Female	01/04/2024
3	Counselors	NIL	NIL
4	Sports Coach	Male	01/04/2024
5	Dance	NIL	NA

C- ACHIEVEMENTS AS ON 31st August, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 75% marks	Name of position Holders
XII (Sc.)	29	29	29	100%	74.22	16	1. RICHA AMIT ANAJWALA 2. KAMLEKAR PREETHI 3. DEVAGUPTAPU DIVYA SRI
XII (Comm.)	20	20	20	100%	64.88	09	1. JAYRAJ NAIK P 2. RATHOD ANJALI BAI 3. VANGARI ANJALIKA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	141	141	141	100%	60.94	71	1. NUKELLA SHREEYATA 2. TANGEDI KOWMUDI 3. SHREEYA SIDDHI UDGATA

(II) EXAMINATION (Home)						
XI (Sc.)	36	36	28	77.77%		
XI (Comm.)	41	41	22	53.65%		
XI (Hum.)	NA	NA	NA	NA	NA	--
IX	166	166	149	89.75%		

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	70%	16%	14%	79%	16%	5%	
II	81%	15%	4%	90%	10%	0	
III	61%	18%	21%	70%	13%	17%	
IV	66%	18%	16%	75%	13%	12%	
V	59%	23%	18%	68%	18%	14%	
VI	52.7%	44.1%	3%	55%	45%	0%	
VII	49.1%	47.9%	2%	55%	45%	0%	
VIII	58.7%	39.3%	2%	60%	40%	0%	

(L1- 70% and above Grade, L2 - 45% - 69%, L3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	JEE MAINS	NEET	PMT	IME	NDA	OTHER
No. of students Selected	0	3	0	0	0	0	21 (EAMCET)
Targets	0	5	0	0	0	0	25 (EAMCET)

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES DURING 2022-23

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
128	33	NIL	63	NIL	NIL

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
128	128	33	128	33	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	03	NIL	NIL	NIL	NIL	NIL
Jawaharlal Nehru Junior Science and Maths Olympiad	05	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	05	NIL	NIL	NIL	NIL	NIL
Maths Olympiad	02	NIL	NIL	NIL	NIL	NIL
Science Olympiad	NIL	NIL	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	Scouts = 03 Guide = 08	Scouts = 08 Guide = 13	Scouts = 16 Guide = 10	Scouts = Awaited Guide = Awaited	Scouts = 08 Guide = 13	Scouts = 16 Guide = 10
Cub & Bulbul	14	48	52	14	48	52

Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Communication Skills (In Eng & Hindi)	340	Satisfactory
2	Career Guidance & Counseling Services	54	Satisfactory
3	Hobby & Skill development	21	Vidyalaya corridor decorated with Mural painting by students.
4	Bridge Course for Class XI	81	Satisfactory

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL	NIL	NIL	NIL
Math's Olympiad	02	NIL	NIL	NIL
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad	NIL	NIL	NIL	NIL
IGBC Green Building Contest	NIL	NIL	NIL	NIL
National Sc. Congress	03	NIL	NIL	NIL
Sc. Exhibition	05	NIL	NIL	NIL
National Social Sc. Exh.	14	01	Master Keshav Nayak, XI Science	National
Youth Parliament	NIL	NIL	NIL	NIL
Swachh Bharat Abhiyan	NIL	NIL	NIL	NIL
Scouts and Guides				
1. Rastrapati Puraskar	National – 03	03	T.CHARAN REDDY KADAMANCHI PETER BABU MD.ILIYAZ HUSSAIN	Result Awaited
2. Rajya Puraskar	Regional Scouts – 08	08	Result Awaited	Result Awaited
	Regional Guides - 08	08	Result Awaited	Result Awaited
3. Golden Arrow	Cubs and Bulbul = 14	14	All 14 received Golden Arrow Certificates	NIL

	Games and Sports			
level		Event	No. of students	Remarks
SGFI	Shooting, Swimming, Hockey	SGFI	--	
National Level	Hockey, Badminton, Swimming, Chess, Athletics, Kabaddi, Yoga	KVS National	33	
Regional Level	Hockey, Badminton, Swimming, Football, Taekwondo, Chess Yoga, Atheltics, Kabaddi	KVS Regional	128	
State Level	Hockey	State Meet	--	
Other	Reliance – Athletics		--	
	SFA – Kabaddi		--	
	Reliance Football		--	

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	--	--			
2	CULTURAL	NIL	--			
3	SCIENTIFIC	NIL	--			
4	ANY OTHER (Eg: International events)	Throwball India	--			
		Japan Karate Association of India Inter Dojo Karate Championship 2021	21	05 – Gold 06 – Silver 06 – Bronze		

		SFA Championship	--	--	-	
		Reliance Foundation Youth Sports Football	--			

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	R. Poornima	MBBS from Army Medical College	Medical	Captain, doctor		Posted at Ladakh

- Number of Activities Organized (2023-24) : 02
- Number of Classes/ Sessions taken by Alumni (2023-24): 01
- Activities Planned under Alumni (2023-24): Alumni meet planned on Children's Day, Republic Day

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

- The Vidyalaya have taken the Project “GO Green”. Under this project, Vidyalaya has been divided into 25 Green Zones. Each Green Zone is being adopted by two teachers along with their Class/House students. With this idea, Vidyalaya developed good greenery in and around the Vidyalaya premises.
- Every Student/Staff member on their birthday is distributing/planting plants instead of chocolates and sweets.
- Sprinklers have been installed to sprinkle the water to all the flower plants/Green Zones.
- RO waste water management implemented.
- Staff and children are actively participating in Shramdana in the needy places of the school on different occasions.

With all our good efforts and ideas, Vidyalaya have been awarded “Swachch Vidyalaya Award” by Honourable Deputy Commissioner, KVS RO, Hyderabad

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	Nil	Nil	Nil	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	34	NIL	NIL
Smart /e-Class Rooms	20	10 more to be converted as Smart Class	As per KVS norms
Physics lab	01	NIL	NIL
Chemistry lab	01	NIL	NIL
Bio lab	01	NIL	NIL
Jr. Science lab	01	NIL	NIL
Geography Lab	0	NIL	NIL
Computer Lab	02	NIL	NIL
Math's Lab	01	NIL	NIL
Language Lab	0	NIL	NIL
Work Experience Workshop	01	NIL	NIL
Yoga Room	0	01	NIL
Art Room	01	NIL	NIL
Resource Room	01	NIL	NIL
Music Room	01	NIL	NIL
Activity Room	01	NIL	NIL
Staff Room	02	NIL	NIL
i)			

Conference Hall / Auditorium	01 (MP HALL)	NIL	NIL
Sports Room	01	NIL	NIL
Library	01	NIL	NIL
Children's' Park	01	NIL	NIL
Playgrounds	01	NIL	NIL
Garden	01	NIL	NIL
Science/ Math's Park	0	NIL	NIL
Admin Office	01	NIL	NIL
Canteen	0	NIL	NIL
Boys Toilets	08	NIL	NIL
Girls Toilets	08	NIL	NIL
Bathrooms	16		
Facilities for Divyang			
ii) Ramp	04	NIL	NIL
iii) Toilet	01	01	NIL
iv) Wheel Chair	01	NIL	NIL

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	589	0	NIL
Single Desk	54	0	NIL
Teacher's Table	34	0	NIL
Teacher's chair	34	0	NIL
Almirah	106	0	NIL
Computer Table	31	0	NIL
Computer Chair	123	0	NIL
Lab Table	42	0	NIL
Lab Stools	75	0	NIL

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics lab	<ol style="list-style-type: none"> 1. Physics expt. Kit with data logging accessories. 2. Dia, para, fero magnetism 3. bell experiment. 4. free fall apparatus. 5. linear air track with timer. 6. law of motion kit. 7. Physics expt. Kit with data logging . 	<ol style="list-style-type: none"> 1. Physics expt. Kit with data logging accessories. 2. Dia, para, fero magnetism 3. bell experiment. 4. free fall apparatus. 5. linear air track with timer. 6. law of motion kit. 7. Physics expt. Kit with data logging . 	<ol style="list-style-type: none"> 1. Roof mounted LCD projector. 2. Interactive board. 3. Computer. 4. Visual presenter.
Chemistry lab	<ol style="list-style-type: none"> 1. Chemistry kit with data logging 	Chemistry kit with data logging	<ol style="list-style-type: none"> 1. Roof mounted LCD projector. 2. Interactive board. 3. Visual presenter.

Biology lab	<ol style="list-style-type: none"> 1. Biology model set. 2. Biology experiment kit with data logging. 3. Proscope HR 4. Digital zoom stereo microscope. 	<ol style="list-style-type: none"> 1. Biology model set. 2. Biology experiment kit with data logging. 3. Proscope HR 4. Digital zoom stereo microscope. 	<ol style="list-style-type: none"> 1. Roof mounted LCD projector. 2. Interactive board. 3. Visual presenter/Permanent slides.
Junior science lab	<ol style="list-style-type: none"> 1. Biology model set for junior science lab 	<ol style="list-style-type: none"> 1. Biology model set for junior science lab 	<ol style="list-style-type: none"> 1. Roof mounted LCD projector. 2. Interactive board. 3. Computer. 4. Visual presenter.

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	118	15	NIL
VISUALIZER	10	NIL	NIL
PROJECTOR	24	NIL	NIL
INTERACTIVE BOARD	10	NIL	NIL
IPAD	10	NIL	NIL
MULTIFUNCTIONAL COPIER	02	NIL	NIL

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	33	NIL	NIL
2	Almirah	01	NIL	NIL
3	Bookshelves	33	NIL	NIL
4	Books in Hindi	5778	125	NIL
5	Books in English	4188	150	NIL

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	01	NIL
2	Synthesizer (Key Board)	02	NIL	NIL
3	Tabla	02	NIL	NIL
4	Dholak	03	NIL	NIL
5	Congo	03	NIL	NIL
6	Flute	21	NIL	NIL
7	Voilin	0	NIL	NIL
8	Mouth organ	02	NIL	NIL
9	Khanjari	02	NIL	NIL
10	Dufflee	01	NIL	NIL
11	Miracus	01	NIL	NIL
12	Marching Triangle	00	NIL	NIL
13	Marching drum	02	NIL	NIL
14	Symbate	0	NIL	NIL
15	Jazz drum set	01	NIL	NIL
16	Any other – Side drum	02	NIL	NIL

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifiers, Water Coolers, Speakers, Sewing machine MP3 Players	6 4 (not working) 10 2 3	New Water cooler to be purchased	
Art & Culture	Back Drops, Curtains	3 sets	NIL	Good condition
Sports	TT table	1 set	NIL	Good condition
Gardening	NIL	NIL	NIL	NIL
Any other department	NIL	NIL	NIL	NIL

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Computers	02	NIL	--
Xerox machine	02	NIL	--
Duplo machine	01	NIL	--
Laptop	01	NIL	--

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	NIL	NIL
Wheel Chair	01	NIL	NIL
Almirah for Medicine	01	NIL	NIL
Stethoscope	01	NIL	NIL
Sphygmomanometer	01	NIL	NIL
Glucometer	01	NIL	NIL

- One weighing machine (digital required)
- Height measuring equipment required

J. Suggestion Box :

1. Whether the Suggestion Box is installed: **YES**
2. Whether the Suggestion Box is opened every month: **OPENED AS PER REQUIREMENT**
3. Whether the record is being maintained regarding suggestion: **yes**
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	NIL	NA

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	03	Yes	Bio Lab , Art Room, Primary 1 st floor	NIL	NIL
Fire Alarm	06	Yes	Three floors Primary & Secondary	NIL	NIL
CC TV	36	Yes	Corridors, Outdoors	NIL	NIL
Public Announcement System	05	Yes	Principal, HM, Library, Computer Lab, Assembly Area	NIL	NIL
Walkie Talkie System	NIL	NA	NIL	NIL	NIL

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Drinking water at Secondary, No Canteen facility	One is to be installed at Primary	01
Emergency Lighting System	Yes	Yes	4 places
First Aid Kits	Yes	NIL	NIL
Emergency Evacuation Plan	Available at ground floor	Yes	Need Emergency exit in all the floors
Emergency Communication System	01	NIL	NIL
Water Tanks	05	02	02
Sanitation Supplies	06	02	02

Boundary wall/ Fencing	Yes	Yes	Needs strengthening of the boundary fencing between KV school and KV staff quarters
Exit/Entrance Gate	Yes	Yes	Needs Renovation

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	NIL	NIL

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	NIL	All teachers and students
B. Basic First Aid/ First Responder Skills	All staff and students	As required
C. Safety Training	All staff and students	As required
D. Use of Fire Extinguisher	10	As required
E. How to turn off electricity, water and gas	All staff and students	As required
F. Psychological First Aid	All staff and students	As required
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	07/10/2023	1 year
2	Certificate of safety of school building	26/09/2023	1 year
3	Certificate of Potable Water	29/09/2023	1 year

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. K. V. Rama Raju	1. Mrs. Sujata 2. Mr. Karanbir Singh	
2	Evacuation Team	Mr. K.Bhaskar	1. Mr. K V Rama Raju 2. Mr. Shiva Kumar 3. Deepika Rani	
3	Search & Rescue Team	Mrs. Sanju Kumari	1. Meena Vishal Sati 2. Sujata	
4	First Aid & Medical Team	Mr. K. V. Rama Raju	1. Doctor 2. Nurse 3. Deepika Rani	
5	Transport Safety Team	Mr. Karanbir Singh	1. Mrs. Seema 2. Tinasri Yadav	
6	Team for students with special needs (Divyang)	Mrs. S. Manjula	1. Mrs. Navdeep Kaur 2. Mrs. Deepa Raguvanshi	

7	Internal Complaint Committee (ICC)	Mr. Jitendra Kumar	<ol style="list-style-type: none"> 1. P. Raj Kumari 2. Mr. K. Himabindu 3. Mr. K. Bhaskar 4. Mrs. Meena Vishal SAti 5. Mr. K. V. Rama Raju 	
8	Grievance Redressal Committee	Mr. Jitendra Kumar	<ol style="list-style-type: none"> 1. P. Raj Kumari 2. Mr. K. V. Rama Raju 3. Mrs. Vandana Manhas 	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2024	2025	2024	2025	2024	2025		
XII (Sc.)	29	29	100%	100%	74.22	76	<ul style="list-style-type: none"> Extra Classes are planned and will be taken after school hours Rigorous coaching and practice for slow learners. 	
XII (Comm.)	20	22	100%	100%	64.88	75	<ul style="list-style-type: none"> Extra Classes are planned and will be taken after school hours Rigorous coaching and practice for slow learners. 	
XII (Hum.)	NA	NA	NA	NA	--	NA	NA	NA
X	141	149	100%	100%	60.94	75	<ul style="list-style-type: none"> Extra Classes are planned and will be taken after school hours Rigorous coaching and practice for slow learners. 	
XI(Sc.)	36	37	77.77%	100%	56.24	65	<ul style="list-style-type: none"> Extra Classes are planned and will be taken after school hours Rigorous coaching and practice for slow learners. 	

XI(Comm.)	41	27	53.65%	100%	43.33	65	<ul style="list-style-type: none"> • Extra Classes are planned and will be taken after school hours • Rigorous coaching and practice for slow learners. 	
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	141	157	89.75%	100%	58.76	65	<ul style="list-style-type: none"> • Extra Classes are planned and will be taken after school hours • Rigorous coaching and practice for slow learners. 	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	<ul style="list-style-type: none"> • Content enrichment through Demonstration by senior PGTs subject wise. • By inviting subject experts from nearby Universities UOH and MANUU. • Providing necessary resource materials/tools etc. 	<ul style="list-style-type: none"> • To revise the difficult areas of their concern subjects. • To identify and implement the suitable methodology to deal with the difficult topics 	<ul style="list-style-type: none"> • Teachers will be more enriched in their concern subjects. • Teachers will be more empowered to sharpen their skills. • Teachers will feel more confident and ease in the class. 	

Communication Skills	<ul style="list-style-type: none"> • Workshops • Subject Committee meetings • Interaction with subject experts. • Demo lesson by the teachers. 	<ul style="list-style-type: none"> • To develop the bilingual competency of the teachers. • To sharpen the listening , speaking and writing skills of the teachers. 	<ul style="list-style-type: none"> • Teachers will be more competent in both Hindi and English languages. • Teachers will better understand the needs of the students. • Teachers can deliver their contents in smooth and effective manner. 	
Life Skills	<ul style="list-style-type: none"> • Workshops • Seminars 	<ul style="list-style-type: none"> • To give more awareness about the life skills. 	Teachers will explain and implement the idea of life skills to their students.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	<ul style="list-style-type: none"> • Workshops • Subject Committee meetings • Interaction with subject experts. • Demo lesson by the teachers. 			
Any other training/workshops Back to Basics	<ul style="list-style-type: none"> • Workshops • Subject Committee meetings • Interaction with subject experts. • Demo lesson by the teachers. 	To prepare Templates with activities in their concern subjects.	<ul style="list-style-type: none"> • Teacher will prepare templates and able to use for effective teachings. • Teachers will maintain the record of learning attainments of students. 	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Cyber Security & Cyber Jagruthi	Mrs. Chinmayee Satapathy	Computers	Internet and network	To create awareness among teachers and students.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Before the end of July	--	
Finalization of CCA schedule	1 st April 2024	1 st April 2024	
Value Education Programme/Awakened Citizen Programme	As per schedule 16 modules to be completed by the end of the academic year	31 st March 2025	
School Annual Day/ Sports Day	April 2024/December 2024	--	Will be completed on time
Educational Excursions	Zoo/Golconda Fort/Science Musuem in December 2024	--	Will be completed on time
Adventure Activities	NIL	NIL	
Health Check up of Students	Term wise	--	Will be completed on time
National Adolescence Education Programme	Monthly	--	Will be completed on time
Library Week	November 2024	--	
Science Exhibition	November 2024	--	As per KVS RO Hyderabad
Social Sc. Exhibition	October 2024	--	As per KVS RO Hyderabad
Art Exhibition	During grandparent's day	--	Will be completed on time
Science Congress	November 2024	--	As per KVS RO Hyderabad
Publication of Vidyalaya Patrika	By July 2024	--	Will be completed on time
News Letter	December 2024	--	
B S&G			
1. PrathamSopan Test	September 2024		As per KVS RO Hyderabad
2. DwitiyaSopan Test	October 2024	--	As per KVS RO Hyderabad
3. TritiyaSopan Test	November 2024	--	As per KVS RO Hyderabad
Cub & Bulbul			
1. PrathamaCharan	September 2024	--	As per KVS RO Hyderabad

2. DwitiyaCharan	September 2024	--	As per KVS RO Hyderabad
3. TritiyaCharan	September 2024	--	As per KVS RO Hyderabad
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Swimming, Shooting	01 01	<ul style="list-style-type: none"> Contractual Appointment of Coaches in Hockey. Contractual Appointment of Coaches as per the needs in other sports Extra coaching after school hours. Best utilization of Gachibowli stadium 	-- --	
National Level	Hockey, Athletics, Badminton, Swimming, Yoga Shooting	07 03 04 02 03 01	<ul style="list-style-type: none"> Contractual Appointment of Coaches in Hockey. Contractual Appointment of Coaches as per the needs in other sports Extra coaching after school hours. Best utilization of Gachibowli stadium 	--	

Region Level	Hockey, Athletics, Badminton, Swimming, Chess Yoga Kabaddi Shooting	13 05 11 02 12 10 31 01	<ul style="list-style-type: none"> • Contractual Appointment of Coaches in Hockey. • Contractual Appointment of Coaches as per the needs in other sports • Extra coaching after school hours. • Best utilization of Gachibowli stadium 	--	
State Level	Hockey	03			
Other	SFA				

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL		

School Band

Teacher Head	No. of Students Trained
NIL	

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per existing norms	NIL	NIL	NIL
2	Selection of staff for contractual appointments.	From 20/02/2024 to 12/03/2024	From 20/02/2024 to 12/03/2024	From 10/03/2023 to 12/03/2023	NIL
3	Construction Works:				
	i) New works	<ul style="list-style-type: none"> Emergency Exit and ramp for 1st and 2nd floor. 	As per the Administration approval and budget sanction of the work from KVS.	As per the Administration approval and budget sanction of the work from KVS.	NIL
	ii) Maintenance & Repairs	<ul style="list-style-type: none"> Renovation of toilets. 	As per the Administration approval and budget sanction of the work from KVS.	As per the Administration approval and budget sanction of the work from KVS.	NIL
	iii) Developmental work	NIL	NIL	NIL	NIL
	iv) Coloring/white washing of school building and staff quarters, etc.	02/05/2025	31/05/2025	--	
4	Transfer of land/execution of lease deed etc. if required.	No			
5	Annual stock verification	To be completed by 31/03/2024 for the session 2023-24.	31/03/2024	31/03/2024	

6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	<ul style="list-style-type: none"> 1st VMC meeting in 1st week of May 2024 2nd VMC meeting in last week of September 2024 3rd VMC meeting in 3rd week of January 2024 	01/05/2025 --	01/05/2025 --	NIL
7	Financial Management				
	i) Budget proposals	SF & VVN	August 2024	--	
	ii) Revised Estimates	SF & VVN	August 2024	--	
	iii) Rectification if any	NIL	NIL	NIL	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	05	Reply submitted in Audit Adalat on 14.06.2024		
(B) A G Audit Para	05	Reply sent to Regional Office		

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	I to V	Extra classes after school hours and as per the needs	As per KVS norms
2	VI to VIII	Extra classes after school hours and as per the needs	As per the subject/students requirements
3	IX to XII	<ul style="list-style-type: none"> • Extra classes after school hours and as per the needs. • Online Teaching learning modules for IX to XII students to encouraged. • Email based Assignments are provided for all students and motivating collaborative teaching learning process. 	As per the subject/students requirements

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Plog Run (2nd Oct 2024)	Under Swachh Bharat cleanliness drive.	GPRC Campus Gachibowli	Garbage bags, Masks, gloves and Sanitizer
International Peace Day	Promoting Peace	All the stake holders of Vidyalaya	Placards with quotes pertaining to the subject
Brain fever Vaccination Drive		Vidyalaya students aged from 12 to 18 years	With the coordination of PHC Serilingampally, TS Govt

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL			

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: ZPHS Gachibowli (State Government School)

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Visit of Junior Science Lab of KV Gachibowli	NIL	NIL	30	02

Activities planned for the session:

Extending Lab Facilities (Physics, Chemistry, Biology, Computer Science) and Yoga to share facilities/ resources with less developed school.

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NIL				

Activities Planned for the session :
Extending Lab Facilities (Physics, Chemistry, Biology, Computer Science) and Yoga to share facilities/ resources with less developed school.