



VIDYALAYA PLAN

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ANNEXURE - 1

VIDYALAYA PLAN (2024-25)
PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV DIBRUGARH	REGION	Type of BuildingA1/A/B/C/D/E
		TINSUKIA	A1
SCHOOL CODE	39306	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	200053
YEAR OF ESTABLISHMENT	2003	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 94.912 LATITUDE: 27.468	UDISE No.	18150113005
AREA (Built up in meter square)	Temporary Building	TOTAL AREA (Built up in meter square)	Temporary Building
ADDRESS OF THE VIDYALAYA	Near Railway Hospital, Naliapul, Dibrugarh	CONSTITUENCY OF THE VIDYALAYA	Dibrugarh
e-Mail of the Vidyalaya	ppl.dibrugarh@kvs.gov.in	RURAL/URBAN	URBAN
PM SHRI SCHOOL	NO	IF YES, SANCTION YEAR	NA
NAME OF THE PRINCIPAL	JYOTIRMAYA JOSHI	Landline (o)- - Landline (R)- - Mobile- 7060844180 E-mail- kvdibrugarh1@gmail.com	
DATE OF JOINING IN	PRESENT KV- 07/10/2023	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	AMIT KUMAR MEENA, PGT CHEMISTRY		
		Mobile No.	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Sh. BIKRAM KAIRI, IAS DC Dibrugarh	Landline (o)- 03732316063 Landline (R)- 03732316062 Mobile- E-mail- dc-dibrugarh@nic.in	
ADDRESS OF THE CHAIRMAN OFFICE		OFFICE OF DISTRICT COMMISSIONER, PO CR BUILDING, DIBRUGARH 786003	

1(B)(i) SCHOOL DATA (as on 31ST March, 2025)

(I) STUDENTS ENROLMENT POSITION							
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	91	12	42	2	101	0	248

GIRLS	105	09	29	1	106	0	250		
	TOTAL								498
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	43		38		19	57	91		248
GIRLS	46		45		29	46	84		250
	TOTAL								498
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	235	13	-	-	-	-	-	-	248
GIRLS	239	11	-	-	-	-	-	-	250
	TOTAL								498
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	-		-		3	-	-		3
GIRLS	-		-		1	-	-		1
	TOTAL								4

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25							
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	13	3	5	0	15	0	36
GIRLS	16	1	4	0	13	0	34

	TOTAL								70
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	3		3		4	8	18		36
GIRLS	6		2		7	4	15		34
	TOTAL								70
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	32	3		1					36
GIRLS	34	0		0					34
	TOTAL								70
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			0	0	1	0	0		1
GIRLS			0	0	0	0	0		0
	TOTAL								1
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			0	1	2	2	1		6
GIRLS			1	0	1	2	0		4
	TOTAL								10

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	11	1	4	0	5	1	1	0	0	0	3	0	0	0	0
TGT	5	0	1	0	1	0	0	0	0	0	1	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	1	0	0	0	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	1	3	0	4	0	1	2	0	0	1	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
JSA	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0
SUB STAFF	6	3	0	0	3	1	0	0	0	0	2	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	36	9	12	0	21	3	5								

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NA	
2	Nurse	NA	
3	Doctor	NA	
4	Sports Coach	NA	
5	Special Educator	MALE	01/07/2024
6	Vocational Instructor (for skill courses)	NA	
7	Any Other Computer Instructor	Male	01/07/2024

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion		Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Create a climate to ensure holistic development of child where the child can develop to tackle modern day challenges. Mission Statement of the Vidyalaya: Provide quality education that ensures creative thinking, communication and collaboration in academics.	Mission: March 2026		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: 1. Develop creative and critical thinking in students. 2. Group based projects.	Long Term plan: March 2028		

		3. Motivational talks. 4. ACP and AEP programs. 5. Train staff to use new technologies in education, Short term Plan: 1. Ensure FLN 2. Attendance 3. Phycological support and Counselling sessions 4. Providing worksheets, practice of SSM and case study questions. 5. Technology in education. 6. Educational Excursions	Short Term plan: March 2026		
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	1. Multidisciplinary approach to teaching learning. 2. Use of technology 3. using methods to develop creative and critical thinking in students.			
4	Any other project undertaken by the vidyalaya				

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* **(Upload photographs -one each)**

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	0	
Class Rooms	16	0	
Smart /e-Class Rooms	0	2	400000
Physics lab	0	0	

Chemistry lab	0	0	
Bio lab	0	0	
Jr. Science lab	0	0	
Geography Lab	0	0	
Computer Lab	1	0	
Maths Lab	0	0	
Digital Language Lab	0	0	
Social Science Lab	0	0	
Vocational Lab/Composite Lab	0	0	
Yoga Room	0	0	
Medical Room	0	0	
Art Room	0	0	
Resource Room	0	0	
ATL LAB	0	0	
Music Room	0	0	
Activity Room	0	0	
Staff Room	1	0	
Conference Hall / Auditorium	0	0	
Games & Sports Room	0	0	
Library	0	0	

Children's Park	0	0	
Playgrounds	0	0	
Garden	0	0	
Science/ Maths Park	0	0	
Admin Office	1	0	
Canteen	0	0	
Hostel	0	0	
Bathrooms: (Total)		0	
I. Boys	2	0	
II. Girls	2	0	
Toilets: (Total)		0	
I. Boys	2	0	
II. Girls	2	0	
Facilities for the disposal of sanitary items:			
I. Incinerator	1	0	
II. Vending Machine	1	0	
Green school initiatives:		0	
I. Herbal Garden	0	0	
II. Kitchen Garden	1	0	
III. Medicinal Garden	0	1	

IV. Composting Pit / Vermicompost pit		1	0	
V. Swachha Vidyalaya implementation	Yes	-		
VI. Rain water harvesting, Water treatment		No	-	
VII. Availability of solar plant, Use of LED lights	Led lights	-		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)				
i. Ramp	Ground floor	-		
ii. Special Toilet	0	1		
iii. Wheel Chair	1	0		
iv. Barrier free access	na	-		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	87	25	
Single Desk	180	-	
Teacher's Table	14	-	
Teacher's chair	40	-	
Almirah	28	-	
Computer Table	25	-	
Computer Chair	25	-	
Lab Table	5	-	

Lab Stools	25	-	
Bed for Medical Room	0	-	
Podiums	0	-	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Physics Lab	NO	NO	NO
Chemistry Lab	NO	NO	NO
Biology Lab	NO	NO	NO

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Interactive Board	0	2	
Projector (LCD)	2	0	
Computer	38	0	12 to write off
Visual Presenter	0	0	

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(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	1	0	
2	Chairs	20	0	
3	Almirah	5	2	
4	Bookshelves	2	0	
5	Interactive panel	0	0	
6	Desktop Computers	0	0	
7	Books in Hindi	1320	100	
8	Books in English	1521	100	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	02	-	
2	Synthesizer (Key Board)	01	-	
3	Tabla	01	-	
4	Dholak	01	01	
5	Congo	01	-	

6	Flute	0	-	
7	Voilin	0	-	
8	Mouth organ	0	-	
9	Khanjari	0	-	
10	Dufflee	0	-	
11	Miracus	01	-	
12	Marching Triangle	0	-	
13	Marching drum	01	-	
14	Symbate	0	-	
15	Jazz drum set	0	-	
16	Any other (GYPSY)	01	-	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	Cordless Mic, Power amplifier, Water pump motor	One Each	NIL	
Art & Culture	NIL	NIL	NIL	
Sports	Kho Kho Pole	1	NIL	
Gardening	NIL	NIL	NIL	
Scout and Guide	NIL	NIL	NIL	

Any other department				
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(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Photocopier	1	0	
Almirah	5	0	
Inverter	1	0	

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1	NA	
Infrared Thermometer	NA	NA	
Medical Bed	NA	NA	
Wheel Chair	NA	NA	
Almirah for Medicine	NA	NA	
Stethoscope	NA	NA	
Sphygmanometer	NA	NA	
Glucometer	NA	NA	
Sanitizer dispenser	NA	NA	

Pulse oximeter	NA	NA	
Stretcher	NA	NA	
Oxygen Cylinder	NA	NA	
Medical Examination Table	NA	NA	
Eye Testing Drum	NA	NA	
Others	NA	NA	

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: No suggestions given so far.
4. The Action taken on Suggestions: NA
5. Whether Gratitude Box is installed: No
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
	NA	
	NA	

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025- 26)	No. of articles required	*Date of refilling/ ** Backup period
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Fire Extinguishers *	12	Yes	Labs, Corridors		0	
Fire Alarm	0	NIL	0	NA	NA	
CCTV Camera **	10	Yes	Corridors, Principal Room	Yes	2	
Public Announcement System	01	Yes	-	NA	NA	

(ii) Emergency Supplies/ Facilities* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	1 RO Working	01 RO	1 RO
Water purifier & water coolers	01	01	Ordered through GEM
Emergency Lighting System	No	-	
First Aid Kits	Yes	-	
Emergency Evacuation Plan	Yes	-	
Emergency Communication System	Yes	-	
Water Tanks	03	-	
Sanitation Supplies/ facilities for Disposal	In Place	-	
Boundary wall/ Fencing	In Place	-	
Exit/Entrance Gate	02	-	
Display of Emergency Phone Numbers	Yes	-	
Display of Vidyalaya Map	Yes	-	

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
5	3	2	NA

(B) - School Staff Training/Mass Drill: **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	1	Yes.
B. Basic First Aid/ First Responder Skills	--	Yes
C. Safety Training	--	--
D. Use of Fire Extinguisher	--	--

E. How to turn off electricity, water and gas	All staff and students	Yes
F. Psychological First Aid	6	Yes
G. Other: No		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	in process	
	Building safety certificate	Recieved	
	Water and sanitation certificate	Recieved	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Smt. Shanti Deori, PRT (8094767967)	1.Smt. Dimpi Saikia, Librarian 2.Ms. Srishti, PRT	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Sh. Vilhukhotso, TGT PE (99931 74849)	1.Sh. Saroj Kumar Verma, TGT WE 2.Sh. Abhishek, PRT	
3.	First Aid & Medical Team	Smt. Anupama Das, PGT Bio 99543 88804	1.Sh. Amit Kumar Meena, PGT Chem 2.Sh. Vilhukhotso, TGT PE	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr. Saroj Kumar Verma, TGT WE (82877 67893)	1.Smt. Gunjan Sharma, PGT Eng 2.Sh. Vilhukhotso, TGT PE 3.Sh. Abhishek, PRT	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs. Jyoti Rani, PGT Math (76967 00524)	1.Sh. Amit Kumar Meena, PGT Chem 2.Smt. Jyoti Singh, TGT Hindi 3.Smt. Shanti Deori, PRT	

6.	Grievance Redressal Committee	Sh. Amit Kumar Meena, PGT Chem	1.Mrs. Jyoti Rani, PGT Math 2.Mrs. Vibha Rani, TGT AE 3.Mrs. Shanti Deori, PRT	
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2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	18	18	18	100	64.44	0	55.56	44.44	I.ADITI KUMARI II.UJJAINI ROY III.ABINASH BEHERA
XII (Comm.)	10	10	10	100	59.75	20	30	40	I.TANISH KUMAR MAWATWAL II.ISHANEE DAS III.SAYANTAN DUTTA GUPTA
XII (Hum.)	30	30	24	80	42.83	3.33	20.0	26.67	I.Anita HANDIQUE II.FLORENCE LAMNEICHING HAOKIP III.BAGMITA BIKASH DAS
X	30	30	30	100	67.25	3.33%	40%	40.33%	I. Aditya Raj Singh II. Hiya Deori II. Chinmoy Kakoti
	EXAMINATION (Home)								
XI (Sc.)	18	18	8	44.4		0	0	2	I Shreya Sutradhar II Netri Sonowal III Princy Malakar

XI (Comm.)	5	5	3	60		0	0	1	I Nandini Kumari Sah II Abhisek Debnath III Chatngam Wangsu
XI (Hum.)	20	20	12	60		0	2	4	I Ayesha Yasmeen II Riya Nandy III Ritika Sharma
IX	54	54	36	66.6		3	7	10	I Inshu Singh II Navkanta Horen Pegu III Ashirbad Panda

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024__ - 2025__ (% of Students)					Target for the year 2025 - 2026 (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	NA	68.2	26.8	4.8	0	NA	80	20	0	0		
II	NA	78.04	12.19	9.75	0	NA	90	10	0	0		

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024__ - 2025__ (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	20.5	17.6	26.4	20.5	2.94	11.76	40	40	20	0	0	0		
IV	20	34	30	16	0	0	40	40	20	0	0	0		
V	28.12	28.12	28.12	12.5	3.12	0	40	40	20	0	0	0		

3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)	Target for the year 2025 - 2026 (% of Students)	Remarks
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	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	5.4	18.91	32.43	18.91	21.62	2.73	20	30	30	20	0	0	
VII	11.11	11.11	24.44	24.44	24.46	4.44	10	25	40	25	0	0	
VIII	0	11	10	11	9	3	15	20	35	30	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	5.55	12.96	25.92	12.96	16.66	25.91	8	20	30	42	0	0	
X	0	26.92	30.76	42.30	0	0	10	30	30	30	0	0	
XI	0	4.65	16.27	37.20	34.88	6.97	0	15	50	35	0	0	
XII	7.84	25.49	41.17	25.49	0	0	10	30	30	30	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	20.21
2	IX- X	20.98
3	VI-VIII	23.80
4	III- V	50
		% of Students who obtained grade "B" and above
5	I-II	52.43
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)						
Class					% of students obtained 75% and above	
CLASS 3					2.94	
CLASS 5					3.125	
CLASS 8					2.32	
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	English	3	7	3	20	67

IV	English	24	26	14	36	0
V	English	13	22	22	44	0
VI	English	16	19	35	30	0
VII	English	23	19	19	40	0
VIII	English	5	24	36	36	0
III	Hindi	0	7	15	15	63
IV	Hindi	20	22	28	30	0
V	Hindi	28	12	22	38	0
VI	Hindi	11	5	32	51	0
VII	Hindi	16	21	14	49	0
VIII	Hindi	0	14	43	43	0

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	3	0	0	0	0	0	0	0
Targets	4	1	4	2	4	-	2	-
Target for next session	3	1	3	0	5	1	2	-

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	--		
No. of students Appeared	--		
No of students Selected	--		
Target for next session	--		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No YES

No. of students Registered	01	--	--
No of Students Received scholarship	NA		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER
------------------------	---------------------------

Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
9	3	1	3	2	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	9	4	9
Cluster level	1	0	0

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	2	12	12
State level	-	-	-
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
50	3	0	0	0	0	0	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	3	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	0	0	0	0	0	0
INSPIRE AWARD Manak	5	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0
YUVIKA	0	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0

Others						
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g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
1	National and International Activity if Any	8.5%
2	Skill Education	--

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Counselling Session	28	--
2	Bridge Course	10	--

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. NA 2. 3. 4. 5. 6. 7. 8. 9. 10.
--

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NA		0		0		0		0		0		0		0

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2024-25)	Achieved (2024-25)	Target (2024-25)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	20	6	100	100	72.0	75	Course Competition on time, Remedial since July, Worksheets, Regular PTM, Attendance	
XII (Comm.)	7	3	100	100	66.43	75		
XII (Hum.)	24	12	100	100	52.08	75		
X	26	30	96.15	100	64.33	75		
XI (Sc.)	18	NA	30	90	NA	60	Attendance, Regular PTM, Worksheets, Monthly Tests, Remedial after PT1	
XI (Comm.)	5	NA	60	90	NA	60		
XI (Hum.)	20	NA	60	90	NA	60		
IX	54	51		90	NA	60		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Engaging staff to attend workshops at RO level and school level	All teaching Staff	Students got a better learning experience.	Online and offline workshops

21st century Skills	Develop skills like critical thinking, communication, collaboration among students	All teaching Staff	Students got a better learning experience.	
Life Skills/Adolescent Education programme/Gender sensitization	ACP and AEP programs	All teaching Staff		
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Use digital learning platforms, student centric approaches to teaching learning	All teaching Staff	Students got a better learning experience.	
Safety, Rights and security of children/POCSO Act/RTE Act	Session of staff on these issues	All teaching Staff		Meeting in June
Inclusive and Equitable Education	Special educator to take session of staff on these issues	All teaching Staff		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Worksheets for students, Toys for learning, Question banks and SSM for students	All teaching Staff		Online meeting with subject coordinators
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Session on NCF and NEP taken with staff	All Staff		
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Session with staff on latest syllabus, changes in exam pattern and practice	All Staff		
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Session taken with staff during meeting and motivate them to use these resources	All Staff		
Induction program for newly recruited staff member at Vidyalaya level	Meeting done at school level with new staff	Fresh appointed staff		Conducted last year
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
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CBL Rupantar workshops, and other workshops as per need				
---	--	--	--	--

(iii) **Teachers' Achievements*** (Upload relevant documents)

Name of the Teacher	Achievements
Smt. Jyoti rani, PGT Math	Gold Certificate from RO for outstanding performance in class 12 results
Smt, Anupama Das, PGT Biology	Gold Certificate from RO for outstanding performance in class 12 results
Smt. Shikha Basniwal	Gold Certificate from RO for outstanding performance in class 12 results

(iv) **Expected Co-curricular activities for 2024-25 (Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	August 2025		
Finalization of CCA schedule	April 2025	April 2026	
Value Education Programme/Awakened Citizen Programme	September 2025		
School Annual Day/ Sports Day	--		
Educational Excursions	May 2025	May 2025	
Adventure Activities			
Health Checkup of Students	August & December 2025	--	
National Adolescence Education Programme	--		
Library Week	As per KVS calendar		
Book Fair	A		
EBSB /KALA UTSAV	As per KVS Calendar		
Art Exhibition			
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Monthly		
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika	July 2025		
News Letter			
Scout & Guide Activities:			

1. Pratham Sopan Test	July 2025		
2. Dwitiya Sopan Test	September 2025		
Cub & Bulbul Activities:			
1. Prathama Charan	July 2025		
2. Dwitiya Charan	September 2025		
3. Tritiya Charan	Regional Level		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
	IX	EXTRA CLASSES AFTER SCHOOL HOURS	
	XI	EXTRA CLASSES AFTER SCHOOL HOURS	

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
20 sets	20 sets

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	1	

(viii) NSS

Teacher Head	No of Students	
NA		

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National

Maths Olympiad	NIL			
National Children Science Congress	5%			
RBVP				
INSPIRE AWARD-Manak	5 students			
YUVIKA	5%			
PRAYAAS	NIL			
VIGYAN JYOTI				
JIGYASA				
EBSB	100			
Kala Utsav	100	3		
Youth Parliament	NIL	NIL		

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Taekwondo	1	1	1	1
Table Tennis	1	1	1	1
Cricket	1	0	1	1
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	NIL	NIL	NIL	NIL
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level Green Olympiad 6.8%			

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
------	--------------------	-----------------------------	-----------------------------	---

1	Maintenance of Records	April 2025	30/04/2025	30/04/2025
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	April 2025	30/04/2025	30/04/2025
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	4 NIL NIL	November 25	Probation
1.3	Staff attendance Register with Leave entries	Each month	Last date of month	
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	March 2025	March 2025	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Completed	--	--
1.6	Verification of Caste Certificates			
2	Selection of staff for contractual appointments	March 2025	March 2025	March 2025
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings			
4	CBSE Affiliation	Till 2030	Till 2030	Till 2030
5.1	Class Attendance Register and data of Fee collection	Monthwise	Monthwise	Monthwise
5.2	Students Admission & TC issue register	Updated	Updated	Updated
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs	Temporary buldiing		
	ii) Development work			Building construction under progress. 14% as per MPR April 25
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room	NA	NA	NA
7	Transfer of land/execution of lease deed etc. if required	--	--	--
8	Annual stock verification/ condemnation & Disposal of condemnation Article	March 2025		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	March 2025	July 2025	July 2025
10	Financial Management			
	i) Budget proposals			
	ii)Revised Estimates			

	iii)Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Every Quarter		
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps	July 2025		
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 2025 in %	Achievement in %
100	68

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	10			
(B) A G Audit Para	1		1	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	Nil	NIL	NIL

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
	Not Conducted		

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	12	1. Discipline in school 2. Academic progress	
2	ICC	NIL		

(C) - FOR PARENTS

Is visiting hour specified for parents? No

Whether suggestion/complaint /Gratitude box maintained? Give details: Box is maintained

Whether separate mail id is maintained for taking parents' suggestions/complaints? No

Number of PTMs conducted: 03. Parents are also called as and when required.

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1	Class PTM	1. Low attendance and action plan for slow learners. 2. Providing proper nutrition to child and parental support.	
2	PTA	--	
3	Parent Advocacy programmes	--	
4	Parent awareness meetings	1. Sensitize parents of class 9 students on assessment pattern after 8 th . 2. Meeting with parents of board classes regarding steps to take for better result 3. Meeting regarding APAAR ID	
5	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes	NA		

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<i>Ek Ped Maa Ke Naam</i>	Environmental awareness	Parents of students	Plants gifted by parents
Swacchata Programma	To keep surrounding clean and disease free	Local Community near school campus	--

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NA			

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/ state/National/ International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10 NIL
- Whether alumni association is constituted? --
- Number of Activities Organized (2024- 2025): --
- Number of Classes/ Sessions taken by Alumni (2024- 2025): --
- Activities Planned under Alumni (2024- 2025): --
- Any other contribution by Alumni in the Vidyalaya: --

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Staff from neighboring schools called for extra classes in Commerce	Students performed satisfactorily in exam
2	Academic/Sports/arts/crafts events	NIPUN meeting, Kala Utsav	Better coordination among school clusters
3	Improved support for children with special needs	Project inclusion (Prashast App)	
4	School as “Samajik Chetna Kendra”	Talk during assembly, skit, nukkad natak	Are done regularly during assembly.

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities	NA	
Contribution in Sponsorship activities	NA	
Contribution of assets/material/equipment	NA	

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Ramp for class and washrooms	Yes	Yes	
Ramp to the first floor	NA	--	--	
Wheel chair	One wheel chair	Yes	Yes	
Sign board	Not Present	--	--	Will be made
Wash rooms				
Furniture	NA			
Sports facilities offered	Chess, Carrom	Yes	Yes	
Academic resources offered	NA			
Any other support offered	--			

(C) - Whether special educator is appointed/ engaged? Yes

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? No

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1	Teachers	Project inclusion programs	
2	Parents	Parents of such students are contacted frequently and possible remedial issues are discussed.	

3	Students	Are involved in programs in school	
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SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)

18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)