



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KV AFS BORJHAR	REGION	Type of Building A1/A/B/C/D/E
		Guwahati	Assam Type / C
SCHOOL CODE	1467	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	200001
YEAR OF ESTABLISHMENT	1973	SECTOR	Defence
GEOGRAPHICAL LOCATION (COORDINATES)	26.1102° N, 91.6143° E	UDISE No.	18271106511
AREA (Built up in meter square)	7.05 Acre	TOTAL AREA (Built up in meter square)	7.05 Acre
ADDRESS OF THE VIDYALAYA	AIRFORECE STATION MOUNTAIN SHADOW	CONSTITUENCY OF THE VIDYALAYA	KAMRUP METRO
e-Mail of the Vidyalaya	kvafsborjhar@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR	2022
NAME OF THE PRINCIPAL	Dr. Geetesh Singh	Landline (o)- 0361-2840324 Landline (R)- Mobile- 7905410473 E-mail- kvafsborjhar@gmail.com	
DATE OF JOINING IN	PRESENT KV-28.08.2023	PRESENT POST-28.082023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh. Reetesh Kumar (Vice Principal)		
		Mobile No. . 7002402099	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Air Cmde Sarang Sudhir Prabhune	Landline (o)- 0361-2840331 Landline (R)- Mobile- 9401074995 E-mail- tigerbrgr@nic.in	
ADDRESS OF THE CHAIRMAN OFFICE	19 Wing, Air force Station		

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION										
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL			
BOYS	590	85	107	17	313	0	1112			
GIRLS	552	69	125	24	322	0	1092			
	TOTAL									
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL	
BOYS	149		103		99	135	543		1112	
GIRLS	153		86		101	139	540		1092	
	TOTAL									
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	1030	78	2	1	0	1	0	0	1112	
GIRLS	1021	58	4	4	0	5	0	0	1092	
	TOTAL									2214
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL	
BOYS	0		0		0	1	0		1	
GIRLS	0		0		0	2	0		2	
	TOTAL									3

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	58	10	7	1	16	0	92		
GIRLS	55	8	5	3	14	0	85		
	TOTAL								177
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	14		7		8	23	40		92
GIRLS	11		5		10	20	39		85
	TOTAL								177
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	86	6	0	0	0	0	0	0	92
GIRLS	84	1	0	0	0	0	0	0	85
	TOTAL								177
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS		0		0	0	0	0		0
GIRLS		0		0	0	0	0		0
	TOTAL								0
ADMISSIONS UNDER "RTE"			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			5	1	8	7	0		21
GIRLS			6	2	8	3	0		19
	TOTAL								40

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise									
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1		0	1					0	1	0	0	0	0
VP/Principal Gr.II	1	1		0	1				1	0		0	0	0	0
PGT	16	10	6	0	16				7	0	9	0	0	0	0
TGT	20	8	6	0	14	3	1		5	0	5	0	0	0	0
TGT (WE)	1	1		0	1	1				0		0	0	0	0
TGT (AE)	1	1		0	1	1				0		0	0	0	0
TGT (P&HE)	1	1		0	1					0	1	0	0	0	0
HM	1		1	0						0		0	0	0	0
PRT	24	8	15	0	23	7	1		4	0	11	0	0	0	0
PRT (MUSIC)	1		1	0	1					0	1	0	0	0	0
ASO	1			0						0		0	0	0	0
SSA	1	1		0	1				1	0	1	0	0	0	0
JSA	2			0						0		0	0	0	0
LIBRARIAN	1		1	0	1	1				0	1	0	0	0	0
SUB STAFF	7	3	1	0	4	1			1	0	2	0	0	0	0
Hostel Staff	0			0						0		0	0	0	0
TOTAL	79	35	31	0	66	14	2		19	0	32	0	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	01 Female	Appointed from the beginning of the session
2	Nurse	01 Female	Appointed from the beginning of the session
3	Doctor	NA	
4	Sports Coach	03 (Male-2, Female-1)	Appointed from the beginning of the session
5	Special Educator	01 Female	Appointed from the beginning of the session
6	Vocational Instructor (for skill courses)	NA	
7	Any Other Comp. Inst.	01 (Male-01,Female-01)	Appointed from the beginning of the session

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: KVS believes in imparting knowledge/values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavours. Mission Statement of the Vidyalaya: To pursue excellence and set the pace in the field of school education.	Mission: ongoing with support of all stack holders	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Short term Plan:	Long Term plan: Short Term plan:	

3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the Vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1		
Class Rooms	28		
Smart /e-Class Rooms	25		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0	Construction of new building	is going on
Geography Lab	0	Construction of new building	is going on
Computer Lab	2		
Maths Lab	0	Construction of new building	is going on
Digital Language Lab	0	Construction of new building	is going on
Social Science Lab	0	Construction of new building	is going on
Vocational Lab/Composite Lab	0	Construction of new building	is going on
Yoga Room	0	Construction of new building	is going on
Medical Room	0	Construction of new building	is going on
Art Room	1		
Resource Room	0	Construction of new building	is going on
ATL LAB	1		
Music Room	1		
Activity Room	1		
Staff Room	2		
Conference Hall / Auditorium	0	Construction of new building	is going on
Games & Sports Room	1		
Library	1		
Children's Park	1		

Playgrounds	1		
Garden	1		
Science/ Maths Park	0	Construction of new building	is going on
Admin Office	1		
Canteen	1		
Hostel	0	Construction of new building	is going on
Bathrooms: (Total)			
I. Boys	3		
II. Girls	3		
Toilets: (Total)			
I. Boys	3		
II. Girls	3		
Facilities for the disposal of sanitary items:			
I. Incinerator	2		
II. Vending Machine	2		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation	Yes		
VI. Rain water harvesting, Water treatment	No	Construction of new building	is going on
VII. Availability of solar plant, Use of LED lights	No, Yes		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	No		
ii. Special Toilet	No		
iii. Wheel Chair	Yes		
iv. Barrier free access	Yes		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	740	Proposed acquisition/ repair	
Single Desk	300	Proposed acquisition/ repair	
Teacher's Table	50		
Teacher's chair	228	Proposed acquisition/ repair	
Almirah	65	Proposed acquisition	
Computer Table	35		
Computer Chair	20		
Lab Table	21	Proposed acquisition/ repair	
Lab Stools	170	Proposed acquisition/ repair	
Bed for Medical Room	1		
Podiums	2		
Hexagonal Table	47		

(C) - Assets (lab equipment (Value above Rs. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Physics	Yes	Yes	Yes
Chemistry	Yes	Yes	Yes
Biology	Yes	Yes	Yes

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Computer	113	26 to be Condemned	
Projector	39	2	
Magic Studio	6	06	
CCTV	58	0	
Interactive Board	12	0	
Visualizer	16	0	
Riso Machine	1	1 to be Condemned	
Apple Ipad	25	0	

Online UPS	2	0	
AC	2	2	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	13	20	
2	Chairs	45	0	
3	Almirah	1	0	
4	Bookshelves	20	0	
5	Interactive panel	0	0	
6	Desktop Computers	10	0	
7	Books in Hindi	2210	250	
8	Books in English	1505	200	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	2	1 to be condemned & new procurement	
2	Synthesizer (Key Board)	2		
3	Tabla	2	2 to be condemned new procurement	
4	Dholak	2	1 to be condemned new procurement	
5	Congo	1		
6	Flute	-		
7	Voilin	-		
8	Mouth organ	-		
9	Khanjari	-		
10	Dufflee	-		
11	Miracus	-		
12	Marching Triangle	-		
13	Marching drum	1		
14	Symbate	-		
15	Jazz drum set	-		
16	Any other	-		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	Above 5000/-	18	NIL	
Art & Culture	Above 5000/-	10	NIL	
Sports	Above 5000/-	04	NIL	
Gardening	Above 5000/-	02	NIL	
Scout and Guide		-		
Any other department		NA		

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
NIL	NIL	NIL	

(I) - Medical Room Facilities ***(Upload photographs -max. two)**

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	2	0	
Infrared Thermometer	1	0	
Medical Bed	1	0	
Wheel Chair	2	0	
Almirah for Medicine	1	0	
Stethoscope	1	0	
Sphygmanometer	0	0	
Glucometer	1	0	
Sanitizer dispenser	0	0	
Pulse oximeter	0	0	
Stretcher	0	0	
Oxygen Cylinder	1	0	
Medical Examination Table	1	0	
Eye Testing Drum	1	0	
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions:
5. Whether Gratitude Box is installed: No
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
1	Remedial Class	Remedial Class started from August 2024
2	Health Counseling	Health Counseling has been conducted

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	30	Yes	Prominent Places	NIL	NIL	October 2024
Fire Alarm	2	Yes	Prominent Places	NIL	NIL	
CCTV Camera **	58	Yes	Prominent Places	NIL	NIL	
Public Announcement System	1	Yes	Prominent Places	NIL	NIL	

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)			
Water purifier & water coolers			
Emergency Lighting System			
First Aid Kits			
Emergency Evacuation Plan			
Emergency Communication System			

Water Tanks			
Sanitation Supplies/ facilities for Disposal			
Boundary wall/ Fencing			
Exit/Entrance Gate			
Display of Emergency Phone Numbers			
Display of Vidyalaya Map			

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
10	7	3	

(B) - School Staff Training/Mass Drill:* **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills		
B. Basic First Aid/ First Responder Skills		
C. Safety Training		
D. Use of Fire Extinguisher		
E. How to turn off electricity, water and gas		
F. Psychological First Aid		
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	26.12.2022	25.12.2024
	Building safety certificate	Applied for	
	Water and sanitation certificate	Applied for	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	MRS. ANSHU SINGH, PGT MATHS	MRS. SHIVANI PUNDEER, PGT CHM MR. O P SHARMA, PGT MATH MRS RAHILA HAZARIKA, HM MRS. MONIKA, PRT MR DEVENDRA NATH, PRT	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	DR. S R KUMAWAT, PGT GEOGRAPHY	MR. B K RABHA, TGT AE MR. B DAS, TGT WE MRS RAHILA HAZARIKA, HM MR. SURENDRA KUMAR, PRT	

3.	First Aid & Medical Team	MR. SOHAM, PGT BIO (I/C)	MS. I CHAOBA DEVI, TGT BIO MR. ASHOK, PRT MS. AARTI, PRT NURSE
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	MRS. ARPANA JHA, PGT PHY	MR. NABA KUMAR DEKA, PGT COMM MRS. RAHILA HAZARIKA, HM MRS. SEEMA, PRT MS MITALI, SPCL EDU. MRS. INA, COUNSELLOR
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Attached	1 2 3 4
6.	Grievance Redressal Committee	MR REETESH KUMA, VP	MR. SANDEEP SHARMA, PGT CS MR. MANOJ KUMAR SINGH, PGT CS MRS. ARPANA JHA, PGT PHY MRS. RHILA HAZARIKA, HM

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	59	59	59	100	65.76	2	31	23	GOURAV KUMAR SINGH OMISHA PANDA PRITAM CHOUDHURY
XII (Comm.)	23	23	23	100	59.24	1	6	15	HITESH KUMAR SURAJ KUMAR PRASAD DIKSHA SINGH
XII (Hum.)	25	25	25	100	72.00	5	10	10	DHRITIMAN THAKURIA NAVANKUR SHARMA ANINDITA RAY

X	144	144	144	100	71.11	24	52	49	AKANSHA DIXIT S. BHARATI SUBRAMANIAM NISHANTA DEKA
EXAMINATION (Home)									
XI (Sc.)	71	71	46	64.8		1.41	24.2	16.04	DOLPHY SHARMA (PCM) TRISHA DAS (PCM)
XI (Comm.)	43	43	35	81.4		NIL	4.33	23.93	RANVEER KALITA
XI (Hum.)	43	43	29	67.4		2.33	16.98	13.28	DISHA TALUKDAR
IX	245	245	169	69.0		4.08	11.47	9.61	PRAGJYOTIKA TANVI SARMA

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023-24 (% of Students)					Target for the year 2024-25 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	20	50	22	4	4	54	25	21	-	-	
II	22	40	20	18	-	33	48	15	2	2	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023-24(% of Students)						Target for the year 2024-25(% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	35	32	18	11	4	-	26	31	30	13	-	-	

IV	32	30	20	12	6	-	33	32	25	6	4	-	
V	22	25	28	16	9	-	25	26	30	12	7	-	

3) Middle Stage

Class	Learning Attainment of Students for the year 2023-24(% of Students)						Target for the year 2024-25(% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	9.2	13.4	38.21	29.25	7.63	2.31	10	25	35	30	0	0	
VII	8.9	15.87	36.33	30.34	7.03	1.53	10	25	35	30	0	0	
VIII	13.2	14.51	31.40	34.25	6.55	0.88	15	30	35	20	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2023-24(% of Students)						Target for the year 2024-25(% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	4.08	9.52	19.48	31.69	4.62	30.61	20	40	30	10	0	0	
X	24	52	49	19	0	0	30	30	30	10	0	0	
XI	1.25	6.53	12.56	41.63	8.09	29.94	15	35	40	10	0	0	
XII	8	47	48	4	0	0	20	40	30	10	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	43.15
2	IX- X	30.59
3	VI-VIII	51.6
4	III- V	77.8
		% of Students who obtained grade "B" and above
5	I-II	89.2
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)							
Class						% of students obtained 75% and above	
CLASS 3						NA	
CLASS 5						NA	
CLASS 8						NA	
LEARNING ATTAINMENT TEST (ORF)							
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70	

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	5	2	NIL	NIL	NIL	02	NIL	NIL
Targets	5	5	05	03	05	02	05	15
Target for next session	5	5	05	03	05	02	05	15

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared			
No of students Selected			
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No

No. of students Registered			
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)
134	28	NIL	18	05	NIL

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	12		
Cluster level	2		

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	NIL	NIL	NIL
State level	NIL	NIL	NIL
Others	NIL	NIL	NIL

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
48	48	29	2	48	29	4	1

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	2	1	0	1	0	0
INSPIRE AWARD Manak	5	1	0	1	0	0
Maths Olympiad (RMO/INMO/NMO)						
YUVIKA						

PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI						
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	2	23	31	0	23	31
Cub & Bulbul	26	0	37	26	0	37

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Counselling	122	
2	Foundational Classes	122	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	ASSAMESE		100		100		100		NIL				NIL		NIL

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	59	48	100	100		75		
XII (Comm.)	23	36	100	100		75		
XII (Hum.)	25	28	100	100		75		
X	144	185	100	100		75		
XI (Sc.)	71	82	64.79	100		75		
XI (Comm.)	43	35	81.4	100		75		
XI (Hum.)	43	40	67.4	100		75		
IX	245	241	69.0	100		75		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	Through Subject Committee	Enrich subject concerned	Enrich subject concerned	
21 st century Skills	Through seminars/workshops	Attaining the specified goals	Enrichment of teachers in the area	
Life Skills/Adolescent Education programme/Gender sensitization	Through seminars/workshops	Learning skills	Trained teachers in life skills	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Through seminars/workshops	Attaining the specified goals	Enrichment of teachers in the area	
Safety, Rights and security of children/POCSO Act/RTE Act	Through seminars/workshops	Attaining the specified goals	Enrichment of teachers in the area	
Inclusive and Equitable Education	Through seminars/workshops	Attaining the specified goals	Enrichment of teachers in the area	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Through subject committee	Sharing and learning	Learning the preparation of TLM/CBQ	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Through Trained teachers at Regional Level and others	Planning and Preparation as per	Planning and Preparation for the same	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Through seminars/workshops	Attaining the specified goals	Enrichment of teachers in the area	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Through seminars/workshops	Attaining the specified goals	Enrichment of teachers in the area	
Induction program for newly recruited staff member at Vidyalaya level	Through seminars/workshops	Attaining the specified goals	Enrichment of teachers in the area	
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	1 st Week August 2024	09/08/2024	Completed
Finalization of CCA schedule	1 st Week April 2024	03-04-2024	Completed
Value Education Programme/Awakened Citizen Programme	June 2024	As per Schedule of ACP	
School Annual Day/ Sports Day	November 2024		
Educational Excursions	November		
Adventure Activities	October		
Health Checkup of Students	September	20.09.2024	Completed
National Adolescence Education Programme	August 2024	November 2024	Conducted regularly
Library Week	June 2024	Last week of July 2024	Conducted
Book Fair	November 2024		
EBSB/KALA UTSAV	As per KVS GR/ Dec		
Art Exhibition	As per KVS GR /Oct-Nov		
Bal Mela (Under NIPUN)	Dec 2024		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	As per KVS GR /Dec		
RBVP	As per KVS GR/ Dec		
National Children Science Congress	As per KVS GR /Oct-Nov		
Publication of Vidyalaya Patrika	Dec 2024		Session 2023 Published Online
News Letter	March & Sept	As per	Published
Scout & Guide Activities:			
1. Pratham Sopan Test	May-June	June 2024	Conducted
2. Dwitiya Sopan Test	July-Aug	July 2024	Conducted

Cub & Bulbul Activities:			
1. Prathama Charan	May-June	June 2024	Conducted
2. Dwitiya Charan	July-Aug	July 2024	Conducted
3. Tritiya Charan	Oct-Nov	Nov 2024	Conducted
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX	OFFLINE ARRANGED SLOT WISE	EXTRA CLASSES OF MISSED SYLLABUS
2	XI	OFFLINE ARRANGED SLOT WISE	EXTRA CLASSES OF MISSED SYLLABUS

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
488	374

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Air force	1	138

(viii) NSS

Teacher Head	No of Students
NA	

(ix) SCHOOL BAND Type of School Band

School Band	No. of Students Trained
Teacher Head	
Mrs. A Bhattacharjee	30

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress	upcoming			
RBVP				
INSPIRE AWARD- Manak	5		1	
YUVIKA	1			1
PRAYAAS	1			1
VIGYAN JYOTI				
JIGYASA				
EBSB	48	48	29	2
Kala Utsav				
Youth Parliament	58	-	58	
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
BasketBall				
Kho Kho				
Football				
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	As per KVS norms	As per scheduled	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	As per KVS norms	As per scheduled	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	As per schedule	As per schedule	
1.3	Staff attendance Register with Leave entries	As per KVS norms	As per scheduled	
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	As per KVS norms	As per scheduled	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	As per KVS norms	As per scheduled	
1.6	Verification of Caste Certificates	As per KVS norms	As per scheduled	
2	Selection of staff for contractual appointments	As per KVS norms	As per scheduled	
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	As per KVS norms	As per scheduled	
4	CBSE Affiliation	As per CBSE norms	As per scheduled	
5.1	Class Attendance Register and data of Fee collection	As per KVS norms	As per scheduled	
5.2	Students Admission & TC issue register	As per KVS Admission guideline	As per scheduled	
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	As per KVS norms	As per scheduled	
6	Construction Works:			
	i) Maintenance & Repairs	As per KVS norms	As per scheduled	
	ii) Development work	As per KVS norms	As per scheduled	
	iii) Colouring/White washing of school building and staff quarters, etc.	As per KVS norms	As per scheduled	

	iv) Proposal for additional class room	As per KVS norms	As per scheduled	
7	Transfer of land/execution of lease deed etc. if required	NA		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	As per KVS norms	As per scheduled	
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	As per KVS norms	As per scheduled	
10	Financial Management	As per KVS norms	As per scheduled	
	i) Budget proposals			
	ii) Revised Estimates			
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Monthly	Regular	
	Installation of Bilingual Sign Boards	Most of the boards are bilingual	on –going continuous process	
	Installation of Achievement Boards (Bilingual)	in progress by October 2024	October 2024	
	Installation of Incumbency Boards (Bilingual)	in progress/ by October 2024	November 2024	
	Availability of bilingual rubber stamps	Available	Completed	
	Report sent to RO for all Meetings	As per conduct of meeting		
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 2024 in %	Achievement in %
51	100 % of target 51% in 2024-25

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	16	31.03.2025	NIL	
(B) A G Audit Para	NIL	NA	NIL	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	-	-	-

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

SI No	Date of Meeting	Main points discussed	Follow up/Action taken
1		Maintaining the discipline of the Vidyalaya Improving the School Environment Organizing Events and Activities Leadership Development	Student Council is working effectively

(B) - FOR TEACHERS

SI No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	20	Strengthening of Infrastructure & Producing quality result	Teacher are working for quality result
2	ICC	1	Briefing about objectives	

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

SI.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks

1	Class PTM	Attached	Parents & Students are counselled
2	PTA	NA	
3	Parent Advocacy programmes	To be conducted	
4	Parent awareness meetings	To be conducted	
5	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes	Proposed	Students of classes 6 onwards	Special classes for awareness about AI & tinkering lab

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Special campaign 3.0	Awareness about cleanliness	Parents & other stack holders	

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Community Participation	To provide awareness about PM Shri School facilities & infrastructure	Shyambhumi Higher Secondary School, VIP	
Distribution of Books	To distribute books for students	Nearby CBSE schools	Used Books of students

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10

1	Borjhar	Maj. Padmapani Acharya, Maha Vir Chakra	1988	Major	Indian Army
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2	Borjhar	Gp. Captain Amit Budhwar , VSM	1991	Group Captain	Air Force
3	Borjhar	Col. Manoj Kr Das	1991	RVC	Indian Army
4	Borjhar	Prerna Raghav	1991	National Creative Director	Network 18
5	Borjhar	Col. (Dr.) Prabin Medhi	1991	Army Force Medical Corps	Indian Army
6	Borjhar	Tapas Basumatary,	2010	IPS	IPS

- Whether alumni association is constituted? Yes
- Number of Activities Organized (2023-24): 02
- Number of Classes/ Sessions taken by Alumni (2023-24): 01
- Activities Planned under Alumni (2023-24): 02
- Any other contribution by Alumni in the Vidyalaya: Felicitation of CBSE Toppers

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	As per KVS RO Instructions	Teachers enriched with skills
2	Academic/Sports/arts/crafts events	As per KVS RO Instructions	Student showcased their best performance
3	Improved support for children with special needs	Appointment of Special Educator	Special care has been taken up
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	NA	
Contribution in Sponsorship activities	Canara Bank, Guwahati KV Borjhar Alumni Association	Felicitation of CBSE 2023-24 Toppers with Memento, Certificate . Felicitation of CBSE 2023-24 Toppers with Cash Prizes.
Contribution of assets/material/equipment	NA	

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024-25)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	261	40	Class I	
DA (CWSN)	NIL	NIL	NA	
MINORITIES	NIL			

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Available	Yes	Yes	
Ramp to the first floor	Not available	No	No	
Wheel chair	Available	Yes	Yes	
Sign board	No	No	No	
Wash rooms	Available	Yes	Yes	
Furniture	Available	Yes	Yes	
Sports facilities offered	Available	Yes	Yes	
Academic resources offered	Available	Yes	Yes	
Any other support offered				

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Various in-house training programs conducted	
	Parents	PTM, Special PTM	
	Students	08	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%

8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%
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[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)